

AGENDA CITY OF WATSONVILLE CITY COUNCIL MEETING



Opportunity Through Diversity; Unity Through Cooperation.

Working with our community to create positive impact through service with heart.

***Mayor Jimmy Dutra, District 6
Ari Parker Mayor Pro Tempore, District 7***

***Eduardo Montesino, Council Member, District 1
Aurelio Gonzalez, Council Member, District 2
Lowell Hurst, Council Member, District 3
Francisco Estrada, Council Member, District 4
Rebecca J. Garcia, Council Member, District 5***

***Matthew D. Huffaker, City Manager
Alan J. Smith, City Attorney
Beatriz Vázquez Flores, City Clerk***

Remote Teleconference Meeting

<https://cityofwatsonville-org.zoomgov.com/j/1604661504>

Or iPhone one-tap: US: +16692545252,,1604661504# or +16692161590,,1604661504#

Or Telephone: US: +1 669 254 5252 or +1 669 216 1590 or +1 646 828 7666

Webinar ID: 160 466 1504

This meeting is being held in accordance with the Brown Act as currently in effect under the State Emergency Services Act, the Governor's Emergency Declaration related to COVID-19, the Santa Cruz County Health Officer Extended and Modified Shelter in Place Orders, and the Governor's Executive Orders N-25-20 and N-29-20, that allows attendance by members of the City Council, City staff, and the public to participate and the Council to conduct the meeting by teleconference, videoconference, or both.

Meetings are streamed live via the City's website. Meeting are also televised live on Charter Cable Communications Channel 70 and AT&T Channel 99.

HOW TO VIEW THE MEETING: There is no physical location from which members of the public may observe the meeting. Please view the meeting which is being televised at Channel 70 (Charter) and Channel 99 (AT&T) and video streamed at <https://www.cityofwatsonville.org/2123/City-Council-Agendas-Minutes>.

HOW TO PARTICIPATE BEFORE THE MEETING: Members of the public are encouraged to submit written comments by emailing citycouncil@cityofwatsonville.org. All comments will be part of the meeting record. Emails received three hours before the meeting may not be uploaded to the Agenda and may not be seen by the Council or staff. They will be added to the agenda the day after the meeting.

HOW TO PARTICIPATE DURING THE MEETING: Members of the public are encouraged to join the meeting through Zoom Webinar from their computer, tablet or smartphone at:

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Webinar ID: 160 466 1504 to express their comments.

For information regarding this agenda, please call the City Clerk's Office at (831) 768-3040.

SPANISH INTERPRETATION AVAILABLE VIA THE ZOOM WEBINAR

Americans with Disabilities Act

The Council Chambers is an accessible facility. If you wish to attend a meeting and you will require assistance in order to attend and/or participate, please call the City Clerk's Office at least three (3) business days in advance of the meeting to make arrangements. The City of Watsonville TDD number is (831) 763-4075.





**AGENDA
CITY OF WATSONVILLE
CITY COUNCIL MEETING**

Opportunity Through Diversity; Unity Through Cooperation.

Tuesday, April 13, 2021, 4:00 p.m.

Pages

1. CLOSED SESSION CORRESPONDENCE (IF ANY)

2. CLOSED SESSION

CLOSED SESSION ANNOUNCEMENT:

PUBLIC COMMENTS REGARDING THE CLOSED SESSION AGENDA WILL ONLY BE ACCEPTED BY THE CITY COUNCIL AT THIS TIME.

The City Council of the City of Watsonville will recess to Closed Session to discuss the matters that follow:

2.a. CONFERENCE WITH REAL PROPERTY NEGOTIATOR
(Government Code Section 54956.8)

1. Property: 15 Maple Avenue (APN: 017-113-06)

Negotiating parties: Matt Huffaker (City)

Hank Garcia

Under negotiation: Price, terms of payment

2.b. CONFERENCE WITH LEGAL COUNSEL—ANTICIPATED LITIGATION
(Government Code Section 54956.9(b))

Initiation of litigation pursuant to subdivision (c) of Section 54956.9:

[1 Case]

2.c. CONFERENCE WITH LABOR NEGOTIATOR
(Government Code Section 54957.6)

Agency negotiator: Nathalie Manning, Matt Huffaker & Mike McDougall

Employee organization: Service Employees International Union, Local 521
Clerical Technical (SEIU), IAFF Local 1272 (Fire), Confidential Unit,

CITY COUNCIL RESUMES AT 5:30 P.M.

3. **ROLL CALL**
4. **PLEDGE OF ALLEGIANCE**
5. **INFORMATION ITEMS**
 - 5.a. **REPORT OF DISBURSEMENTS** 7
 - 5.b. **MISCELLANEOUS DOCUMENTS REPORT** 51
 - 5.c. **WRITTEN REPORTS BY COUNCIL MEMBERS REGARDING ACTIONS TAKEN ON THEIR REGIONAL COMMISSIONS/BOARD MEETINGS THAT MAY AFFECT THE CITY OF WATSONVILLE (IF ANY)**
6. **PRESENTATIONS & ORAL COMMUNICATIONS**

This time is set aside for members of the general public to address the Council on any item not on the Council Agenda, which is within the subject matter jurisdiction of the City Council. No action or discussion shall be taken on any item presented except that any Council Member may respond to statements made or questions asked, or may ask questions for clarification. All matters of an administrative nature will be referred to staff. All matters relating to Council will be noted in the minutes and may be scheduled for discussion at a future meeting or referred to staff for clarification and report. ALL SPEAKERS ARE ASKED TO ANNOUNCE THEIR NAME IN ORDER TO OBTAIN AN ACCURATE RECORD FOR THE MINUTES.

 - 6.a. **ORAL COMMUNICATIONS FROM THE PUBLIC (2 MINUTES EACH)**
 - 6.b. **ORAL COMMUNICATIONS FROM THE COUNCIL (2 MINUTES EACH)**
 - 6.c. **REPORT OUT OF CLOSED SESSION**
 - 6.d. **PROCLAMATION TO THE MORAN FAMILY & REAL COLIMA 2** 61
MAYOR'S PROCLAMATION ACKNOWLEDGING THE MORAN FAMILY & REAL COLIMA 2 FOR BEING A FAMILY FRIENDLY RESTAURANT & AN EXAMPLE OF PERSEVERANCE DURING DIFFICULT TIMES
 - 6.e. **PROCLAMATION FOR GLORIA ESTHER BETANCOURT** 62
MAYOR'S PROCLAMATION RECOGNIZING, HONORING & EXPRESSING APPRECIATION FOR GLORIA ESTHER BETANCOURT, WHOSE LIFE WAS AN EXAMPLE OF TRUE LEADERSHIP, DEDICATION, CARING & LOVE FOR THE BETTERMENT OF ALL PEOPLE, & CONVEYING OUR DEEPEST SYMPATHIES FOR HER PASSING
 - 6.f. **GREEN BUSINESS PROGRAM AWARDS** 63
CERTIFICATES OF RECOGNITION TO THE LISTED BUSINESSES FOR EXCEEDING ENVIRONMENTAL REGULATORY REQUIREMENTS, PREVENTING POLLUTION, & CONSERVING OUR NATURAL RESOURCES
7. **REPORTS TO COUNCIL -- No Action Required**

7.a.	CITY MANAGER'S UPDATE REPORT	89
7.b.	UPDATE REPORT ON 2030 CLIMATE ACTION ADAPTATION PLAN (By Public Works & Utilities Director Palmisano, Environmental Projects Manager Cassel-Shimabukuro, & Senior Civil Engineer Yasbek)	103
8.	<p>CONSENT AGENDA</p> <p><i>All items appearing on the Consent Agenda are recommended actions which are considered to be routine and will be acted upon as one consensus motion. Any items removed will be considered immediately after the consensus motion. The Mayor will allow public input prior to the approval of the Consent Agenda.</i></p> <p><u>PUBLIC INPUT (2 MINUTES EACH)</u></p>	
8.a.	MOTION APPROVING MINUTES OF MARCH 23, 2021	150
8.b.	<p>BLANKET PURCHASE ORDER WITH AQUA-METRIC SALES COMPANY (Recommended by Public Works & Utilities Director Palmisano)</p> <p>RESOLUTION APPROVING SOLE SOURCE PURCHASE FROM AQUA-METRIC SALES COMPANY, FOR THE PURCHASE OF WATER METER READING EQUIPMENT USED BY THE CITY'S WATER DIVISION, IN AN AMOUNT NOT TO EXCEED \$200,000 PER YEAR FOR THREE (3) CALENDAR YEARS BEGINNING JANUARY 1, 2021, THROUGH DECEMBER 31, 2023 (FUNDED FROM THE WATER ENTERPRISE FUND)</p>	160
8.c.	<p>CONTRACT AMENDMENT WITH BME, INC., (Recommended by Public Works & Utilities Director Palmisano)</p> <p>RESOLUTION APPROVING FIRST AMENDMENT TO CONTRACT WITH BME, INC., (BAY MACHINERY ELECTRIC, INC.), TO PROVIDE ANNUAL MAINTENANCE OF THE COGENERATION SYSTEM LOCATED AT THE CITY'S WASTEWATER TREATMENT FACILITY, IN AN AMOUNT NOT TO EXCEED \$92,445 FOR FY 2020-2021</p>	168
8.d.	<p>CONTRACT AMENDMENT WITH CSG CONSULTANTS, INC. (Recommended by Community Development Director Merriam)</p> <p>RESOLUTION APPROVING FIRST AMENDMENT TO CONTRACT FOR CONSULTANT SERVICES WITH CSG CONSULTANTS, INC., FOR BUILDING CONSTRUCTION, FIRE PLAN REVIEW, SUPPLEMENTAL PERMIT TECHNICIAN & FIELD BUILDING INSPECTION SERVICES, IN AN AMOUNT NOT TO EXCEED \$70,000, FOR THE REMAINDER OF FY2020/2021 & \$70,000 FOR FY2021/2022 & AUTHORIZING BUDGET APPROPRIATION OF \$70,000 TO THE BUILDING PERMIT FEES REVENUE ACCOUNT AND \$70,000 TO THE REIMBURSABLE CONSULTATION SERVICES EXPENSE ACCOUNT FOR FY2020/2021 [Amends Resolution No. 100-20 (CM)]</p>	184
8.e.	<p>CONTRACT AMENDMENT #3 WITH KIMLEY-HORN & ASSOCIATES (Recommended by Public Works & Utilities Director Palmisano)</p> <p>RESOLUTION APPROVING THIRD AMENDMENT TO CONTRACT WITH KIMLEY-HORN & ASSOCIATES, INC., FOR THE PREPARATION OF A PLAN LINE FOR FREEDOM BOULEVARD, PROJECT NO. ST-17-03 & EXTENDING</p>	191

THE TERM OF THE CONTRACT

- 8.f. **CONTRACT AMENDMENT WITH MOORE IACOFANO GOLTSMAN, INC. (Recommended by Community Development Director Merriam)** 198
RESOLUTION APPROVING THIRD AMENDMENT TO CONTRACT WITH MOORE IACOFANO GOLTSMAN, INC., DBA MIG FOR ON-CALL PLANNING SERVICES; ADDING TO SCOPE OF WORK TO ASSIST THE CITY IN PROCESSING PLANNING APPLICATIONS UNTIL A SECOND PRINCIPAL PLANNER IS HIRED, IN AN AMOUNT NOT TO EXCEED \$235,000; & AUTHORIZING A BUDGET APPROPRIATION OF \$70,000 TO THE PLANNING PERMITS REVENUE ACCOUNT & \$70,000 TO THE EXPERT & CONSULTATION SERVICES EXPENSE ACCOUNT FOR FY2020/2021
- 8.g. **GROW SANTA CRUZ COUNTY REVOLVING LOAN FUND MEMORANDUM OF UNDERSTANDING (Recommended by Assistant City Manager Vides)** 205
RESOLUTION AUTHORIZING & DIRECTING CITY MANAGER TO EXECUTE A GROW SANTA CRUZ COUNTY REVOLVING LOAN PROGRAM MEMORANDUM OF UNDERSTANDING BY AND BETWEEN THE CITY OF WATSONVILLE, CITY OF SANTA CRUZ, CITY OF SCOTTS VALLEY, CITY OF CAPITOLA, COUNTY OF SANTA CRUZ, THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) & THE NATIONAL DEVELOPMENT COUNCIL (NDC) TO CREATE A REVOLVING LOAN PROGRAM IN SANTA CRUZ COUNTY, SUBJECT TO LEGAL APPROVAL; AND DIRECTING STAFF TO CARRY OUT THE DUTIES OF SUPPORTING THE REVOLVING LOAN PROGRAM (RLF)
- 8.h. **MEMORANDUM OF UNDERSTANDING WITH SEIU LOCAL 521** 210
RESOLUTION RATIFYING A MEMORANDUM OF UNDERSTANDING WITH SERVICE EMPLOYEES INTERNATIONAL UNION (SEIU), LOCAL 521, CLERICAL TECHNICAL UNIT FOR THE TERM BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2022
- 8.i. **GONZALES STREET ALLEYWAY LLMAD [Assessment District No. PK-94-01] (Pursuant to the Landscaping and Lighting Act of 1972) (Recommended by Parks & Community Services Director Calubaquib & Public Works & Utilities Director Palmisano)** 212
1) RESOLUTION ACCEPTING THE ENGINEER'S REPORT FOR THE GONZALES STREET ALLEYWAY LANDSCAPING AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT (LLMAD) FOR THE 2021-2022 FISCAL YEAR [Assessment District No. PK-94-01]

2) RESOLUTION ADOPTING A RESOLUTION OF INTENTION TO ORDER IMPROVEMENTS, LEVY & COLLECT ASSESSMENTS AND SET A PUBLIC HEARING FOR MAY 25, 2021, TO CONSIDER THE LANDSCAPING & LIGHTING MAINTENANCE PROGRAM & BUDGET FOR THE GONZALES STREET ALLEYWAY LANDSCAPING & LIGHTING MAINTENANCE ASSESSMENT DISTRICT (LLMAD) FOR THE 2021-2022 FISCAL YEAR [Assessment District No. PK-94-01]
- 8.j. **BAY BREEZE LLMAD [Assessment District No. PK-03-02] (Pursuant to the Landscaping and Lighting Act of 1972) (Recommended by Parks & Community** 227

Services Director Calubaquib & Public Works & Utilities Director Palmisano)

1) RESOLUTION ACCEPTING THE ENGINEER'S REPORT FOR THE *BAY BREEZE SUBDIVISION LANDSCAPING AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT (LLMAD)* FOR THE 2021-2022 FISCAL YEAR
[Assessment District No. PK-03-02]

2) RESOLUTION OF INTENTION TO ORDER IMPROVEMENTS, LEVY & COLLECT ASSESSMENTS & SET A PUBLIC HEARING FOR MAY 25, 2021, TO CONSIDER THE LANDSCAPING AND LIGHTING MAINTENANCE PROGRAM AND BUDGET FOR THE BAY BREEZE SUBDIVISION LANDSCAPING AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT (LLMAD) FOR THE 2021-2022 FISCAL YEAR [Assessment District No. PK-03-02]

- 8.k. **VISTA MONTAÑA LLMAD [Assessment District No. PK-03-03] (Pursuant to the Landscaping and Lighting Act of 1972) (Recommended by Parks & Community Services Director Calubaquib & Public Works & Utilities Director Palmisano)** 248
1) RESOLUTION ACCEPTING ENGINEER'S REPORT FOR THE VISTA MONTAÑA SUBDIVISION LANDSCAPING & LIGHTING MAINTENANCE ASSESSMENT DISTRICT (LLMAD) FOR THE 2021-2022 FISCAL YEAR
[Assessment District No. PK-03-03]
2) RESOLUTION ADOPTING A RESOLUTION OF INTENTION TO ORDER IMPROVEMENTS, LEVY AND COLLECT ASSESSMENTS & SET A PUBLIC HEARING FOR MAY 25, 2021, TO CONSIDER THE LANDSCAPING, LIGHTING, & MAINTENANCE PROGRAM & BUDGET FOR THE VISTA MONTAÑA SUBDIVISION LANDSCAPING & LIGHTING MAINTENANCE ASSESSMENT DISTRICT (LLMAD) FOR THE 2021-2022 FISCAL YEAR
[Assessment District No. PK-03-03]
- 8.l. **COUNTY OF SANTA CRUZ LATINO AFFAIRS COMMISSION** 281
RESOLUTION NOMINATING SYLVIA MENDEZ TO THE COUNTY OF SANTA CRUZ LATINO AFFAIRS COMMISSION
- 8.m. **URGING STUDENT LOAN FORGIVENESS (Requested by Members Estrada & Garcia)** 284
RESOLUTION URGING PRESIDENT BIDEN TO FORGIVE STUDENT LOANS
- 8.n. **SUPPORTING OF H.R.6 THE AMERICAN DREAM AND PROMISE ACT OF 2021 (Requested by Members Estrada & Garcia)** 286
RESOLUTION EXPRESSING ITS SUPPORT OF THE AMERICAN DREAM AND PROMISE ACT OF 2021 – H.R.6 & URGING ACTION FROM THE 117TH UNITED STATES CONGRESS
- 8.o. **DENOUNCING HATE CRIMES & BIGOTRY AGAINST ASIAN AMERICANS & PACIFIC ISLANDERS (Requested by Mayor Dutra)** 289
RESOLUTION DENOUNCING HATE CRIMES AND BIGOTRY TARGETING ASIAN AMERICANS AND PACIFIC ISLANDERS

9. **ITEMS REMOVED FROM CONSENT AGENDA**
PUBLIC INPUT (2 MINUTES EACH)

10. NEW BUSINESS

- 10.a. CITY OF WATSONVILLE VISION ZERO ACTION PLAN 2021** 294
(Recommended by Public Works & Utilities Director Palmisano)
1) Staff Report by Public Works & Utilities Assistant Director Rodriguez,
Principal Engineer Fontes, & Police Sergeant Thul
2) City Council Clarifying & Technical Questions
3) Public Input
4) Motion Whether to Approve Staff Recommendation
5) City Council Deliberation on Motion
6) RESOLUTION APPROVING THE CITY OF WATSONVILLE VISION ZERO
ACTION PLAN 2021
- 10.b. PROJECT LISTS FOR TRANSPORTATION PROJECTS FUNDED BY** 340
MEASURE D & SB1 (Recommended by Public Works & Utilities Director
Palmisano)
1) Staff Report by Public Works & Utilities Assistant Director Rodriguez &
Principal Engineer Fontes
2) City Council Clarifying & Technical Questions
3) Public Input
4) Motion Whether to Approve Staff Recommendation
5) City Council Deliberation on Motion
6) RESOLUTION APPROVING 2021 MEASURE D 5-YEAR PROGRAM OF
PROJECTS (FY 2021/2022 - FY 2025/2026) FOR CITY OF WATSONVILLE
FUNDED BY MEASURE D APPROVED BY VOTERS ON NOVEMBER 8,
2016
7) RESOLUTION APPROVING THE CITY OF WATSONVILLE – SB1
PROJECT LIST FY 21/22 TO BE FUNDED BY SENATE BILL 1 FUNDS

11. EMERGENCY ITEMS ADDED TO AGENDA

12. REQUESTS & SCHEDULING FUTURE AGENDA ITEMS

13. ADJOURNMENT

Pursuant to Section 54954.2(a)(1) of the Government Code of the State of California, this agenda was posted at least 72 hours in advance of the scheduled meeting at a public place freely accessible to the public 24 hours a day and on the City of Watsonville website at <https://www.cityofwatsonville.org/2123/City-Council-Agendas-Minutes>

Materials related to an item on this Agenda submitted to the Council after distribution of the agenda packet are available for public inspection in the City Clerk's Office (275 Main Street, 4th Floor) during normal business hours.

Such documents are also available on the City of Watsonville website at: <https://www.cityofwatsonville.org/2123/City-Council-Agendas-Minutes> subject to staff's ability to post the document before the meeting.

CITY OF WATSONVILLE
FINANCE DEPARTMENT
SUMMARY OF DISBURSEMENTS
WARRANT REGISTER DATED 3/17/2021 TO 4/6/2021

FUND NO.	FUND NAME	AMOUNT
	120 BUSINESS LICENSE REFUND	874.00
	130 EMPLOYEE CASH DEDUCTIONS FUND	740,158.53
	150 GENERAL FUND	349,015.45
	160 RETIREMENT FUND	2,771.00
	170 INVESTMENTS	825.33
	202 REDEVELOPMENT OBLIG RETIREMENT	1,753.55
	204 REDEVELOPMENT HOUSING FUND	420.00
	205 COMMUNITY DEV BLOCK GRANT	65.00
	246 CIVIC CENTER COMMON AREA	22,731.64
	250 LIBRARY FUND	45,140.33
	260 SPECIAL GRANTS	7,216.03
	281 PARKS DEVELOPMENT FUND	5,087.45
	291 CANNABIS REVENUE FUND	35,138.00
	305 GAS TAX	6,013.89
	309 PARKING GARAGE FUND	12,604.39
	310 SALES TAX MEASURE G	63,814.64
	312 MEASURE D	10,488.99
	354 SPECIAL DISTRICT FUNDS	922.05
	710 SEWER SERVICE FUND	500,433.77
	720 WATER OPERATING FUND	462,634.49
	730 AIRPORT ENTERPRISE FUND	150,835.93
	740 WASTE DISPOSAL FUND	298,040.84
	780 WORKER'S COMP/LIABILITY FUND	47,002.15
	787 HEALTH INSURANCE FUND POOL	644,619.41
	790 INFORMATION & TECHNOLOGY ISF	3,029.51
	820 NARCOTICS FORFEITURE PENDING	368.00
	TOTAL	3,412,004.37
	TOTAL ACCOUNTS PAYABLE 3/17/2021 TO 4/6/2021	2,671,845.84
	PAYROLL INVOICES	740,158.53
	TOTAL OF ALL INVOICES	3,412,004.37

Check Register

For the Period 3/17/2021 through 4/6/2021

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0120	SANTA CRUZ COUNTY OFFICE OF EDUCATION	43444	3/24/2021	REISSUE CHECK #37950	REFUND- YOUTH CENTER DEPOSIT, ALT. SCHOOLS SPORTS	\$324.00
		43444	3/24/2021	REISSUE CHECK #39066	REFUND- CIVIC CENTER DEPOSIT FOR MTG 01/08/2020	\$275.00
		43444	3/24/2021	REISSUE CHECK #36087	REFUND- CIVIC PLAZA DEPOSIT FOR RENTAL 01/21/2020	\$275.00
	Fund Total					\$874.00
0130	AFLAC	43449	3/26/2021	74162	Payroll Run 1 - Warrant 210326	\$9,584.99
	BENEFIT COORDINATORS CORPORATION	43450	3/26/2021	74149	Payroll Run 1 - Warrant 210326	\$814.47
	CA STATE DISBURSEMENT UNIT	708	3/25/2021	74164	Payroll Run 1 - Warrant 210326	\$3,953.31
	CINCINNATI LIFE INSURANCE CO	43451	3/26/2021	74161	Payroll Run 1 - Warrant 210326	\$45.13
	COLONIAL LIFE & ACCIDENT INS	43452	3/26/2021	74151	Payroll Run 1 - Warrant 210326	\$198.40
	COUNTY OF SANTA CRUZ-SHERIFF-CORONER	43453	3/26/2021	74152	Payroll Run 1 - Warrant 210326	\$617.56
	ICMA RETIREMENT TRUST 457	704	3/25/2021	74153	Payroll Run 1 - Warrant 210326	\$46,749.03
		705	3/25/2021	74165	Payroll Run 1 - Warrant 210326	\$2,709.47
	PROF FIRE FIGHTERS-WATSONVILLE	43454	3/26/2021	74154	Payroll Run 1 - Warrant 210326	\$2,295.00
	PUBLIC EMP RETIREMENT SYSTEM	709	3/25/2021	74155	Payroll Run 1 - Warrant 210326	\$276,817.00
	SALLY MCCOLLUM	43455	3/26/2021	74150	Payroll Run 1 - Warrant 210326	\$500.00
	SECOND HARVEST FOOD BANK	43456	3/26/2021	74156	Payroll Run 1 - Warrant 210326	\$42.00
	SEIU LOCAL 521	43457	3/26/2021	74157	Payroll Run 1 - Warrant 210326	\$1,225.14
		43458	3/26/2021	74166	Payroll Run 1 - Warrant 210326	\$25.00
	STATE OF CALIFORNIA TAX BOARD	43459	3/26/2021	74159	Payroll Run 1 - Warrant 210326	\$231.00
	WAGeworks INC	43460	3/26/2021	74163	Payroll Run 1 - Warrant 210326	\$3,908.62

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0130	WIRE TRANSFER-IRS	707	3/25/2021	74160	Payroll Run 1 - Warrant 210326	\$323,104.86
	WIRE TRANSFER-STATE OF CALIFORNIA	706	3/25/2021	74158	Payroll Run 1 - Warrant 210326	\$67,337.55
	Fund Total					\$740,158.53
0150	4LEAF INC.	43194	3/23/2021	J3584I	FIRE PLAN REVIEW/BLDG INSPECT/	\$2,400.00
	A L LEASE COMPANY, INC	43195	3/23/2021	2/28/2021	REPAIR SUPPLIES	\$75.74
	ABBOTT'S PRO-POWER, LLC	43196	3/23/2021	149501	03/12/2021, INV#149501 - POWER EASE PRESSURE WASHE	\$377.41
	ACE HARDWARE	43197	3/23/2021	02/28/2021	SUPPLIES	\$45.17
		43197	3/23/2021	02/28/2021	SUPPLIES	\$9.82
		43197	3/23/2021	02/28/2021	SUPPLIES	\$16.32
		43197	3/23/2021	02/28/2021	SUPPLIES	\$19.64
		43197	3/23/2021	02/28/2021	SUPPLIES	\$22.93
		43197	3/23/2021	02/28/2021	SUPPLIES	\$33.82
		43197	3/23/2021	02/28/2021	SUPPLIES	\$257.90
		43197	3/23/2021	02/28/2021	SUPPLIES	\$111.35
		43197	3/23/2021	02/28/2021	SUPPLIES	\$226.99
		43197	3/23/2021	02/28/2021	SUPPLIES	\$82.96
		43197	3/23/2021	02/28/2021	SUPPLIES	\$50.21
	AIRTEC SERVICE,INC	43204	3/23/2021	16355	PREVENTATIVE MAINTENANCE	\$327.00
		43204	3/23/2021	16421	PREVENTATIVE MAINTENANCE	\$343.00
		43204	3/23/2021	15935	SERVICE TO UPSTAIRS HEATER	\$582.57
	ANDREW SCHWANDER	43206	3/23/2021	TRVL ON 02/25/2021	FIRE- FUEL REIMBURSEMENT. T4471 BACK FROM BURTON'S	\$150.00
	ARRIAGA, JOHN	43208	3/23/2021	8267	CONSULTANT FOR LEGISLATIVE SER	\$625.00
	AT&T	43177	3/17/2021	2/14/21	SERVICE	\$44.33
		43210	3/23/2021	292375992-02/24/2021	SERVICE- TV AND INTERNET	\$187.56

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	AVENU MUNISERVICES, LLC	43214	3/23/2021	INV06-010525	SUTA SERVICES	\$2,072.25
		43214	3/23/2021	INV06-010526	SUTA SERVICES	\$966.22
	BAKER & TAYLOR BOOKS	43216	3/23/2021	L5858864-2/28/21	BOOKS	\$1,738.27
		43216	3/23/2021	L1073594-2/28/21	BOOKS	\$1,765.54
		43216	3/23/2021	L4417824-02/28/2021	BOOKS	\$31.20
		43216	3/23/2021	L4319434-02/28/2021	BOOKS	\$224.91
		43216	3/23/2021	L4414254-02/28/2021	BOOKS	\$36.59
		43216	3/23/2021	L4247564-02/28/2021	BOOKS	\$386.12
		43216	3/23/2021	L4247564-02/28/2021	BOOKS	\$386.12
	BEWLEY'S CLEANING, INC.	43221	3/23/2021	009856	JANITORIAL SERVICES	\$156.57
	BMI IMAGING SYSTEMS	43224	3/23/2021	315028	DIGITALIZE RP NEWSPAPERS 2017-2018	\$4,088.85
	BODY BY HANK	43225	3/23/2021	20396	BODY LABOR TO FIRE ENGINE	\$370.00
	BOUND TREE MEDICAL LLC	43227	3/23/2021	83940241	EMS Supplies - Fingertip Pulse Oximeter	\$206.44
		43227	3/23/2021	83940240	EMS Supplies - Gloves	\$415.91
		43227	3/23/2021	83940242	EMS Supplies - EKG Paper	\$62.93
		43227	3/23/2021	83892894	EMS Supplies - Suction Units	\$595.21
		43227	3/23/2021	83975043	FIT TEST KIT	\$262.15
	BRODART CO.	43229	3/23/2021	755922-030121	BOOKS	\$272.62
	BURTON'S FIRE APPARATUS, INC.	43230	3/23/2021	79311	REPAIRS TO 4471	\$742.33
		43230	3/23/2021	52066	AERIAL LADDER CONTROL BOARD REPAIRS	\$1,480.03
	C & N TRACTOR	43232	3/23/2021	2/26/2021	REPAIR PARTS	\$399.66
	CALIFA GROUP	43233	3/23/2021	4376	COMMUNICATIONS AND RELATED NET	\$2,326.96
	CARROT-TOP INDUSTRIES	43237	3/23/2021	49020800	49020800 CUSTOM FLAG	\$191.90

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	CASSIDY'S PIZZA	43238	3/23/2021	4274	2/12/21, INV#4274, VALENTINE'S DAY PARTY FOR FOR Y	\$55.41
	CDW GOVERNMENT, INC.	43239	3/23/2021	8709895	AEROHIVE AP250 FOR LIBRARY	\$624.06
		43239	3/23/2021	9268693	SOTFWARE & TECHSUPPORT FOR AP250	\$74.80
		43239	3/23/2021	8843593	EXTREME CLOUD SERVICE FOR 250 AP AT FREEDOM LIB	\$94.75
		43239	3/23/2021	8722318	SUPPORT & EXTREME CLOUD SUBSCRIPTION FOR LIB MAIN	\$211.45
		43239	3/23/2021	8642088	EXTREME WIFI FOR MAIN LIB CONF ROOM	\$1,146.46
	CENTER POINT LARGE PRINT	43240	3/23/2021	1830005	BOOKS	\$142.92
	CENTRAL COAST CRITICAL INCIDENT TEAM	43241	3/23/2021	2005122	EAP Visit by Fire Personnel 1/7/2021	\$140.00
	CENTRAL COAST LANDSCAPE & MAINTENANCE	43242	3/23/2021	21830	LANDSCAPE MAINTENANCE	\$400.00
	CENTRAL ELECTRIC	43243	3/23/2021	2/28/2021	REPAIRS AND SUPPLIES	\$633.00
	CHARTER COMMUNICATIONS	43414	3/24/2021	0002463031521	SERVICE	\$157.59
		43414	3/24/2021	0002463031521	SERVICE	\$203.39
		43414	3/24/2021	0002463031521	SERVICE	\$30.70
	CODE PUBLISHING	43245	3/23/2021	68999	68999 MUNICIPAL CODE UPDATE	\$1,001.25
	COLEY HEATH, ANITA	43246	3/23/2021	991	CONSULTATION SERVICES	\$1,550.00
	CONSTANTINE, WILLIAM J.	43248	3/23/2021	2/15/2021	PROVIDE LEGAL SERVICES	\$2,397.00
		43248	3/23/2021	11/15/2020	PROVIDE LEGAL SERVICES	\$4,629.50
	CRUZIO/THE INTERNET STORE INC.	43252	3/23/2021	B24704-371	DSL FOR VARIOUS SITES FROM 04/01/21-04/30/21	\$139.90
		43252	3/23/2021	B24704-371	DSL FOR VARIOUS SITES FROM 04/01/21-04/30/21	\$69.95
		43252	3/23/2021	B24704-371	DSL FOR VARIOUS SITES FROM 04/01/21-04/30/21	\$74.95
	CSG CONSULTANTS, INC	43253	3/23/2021	B210146	FIRE PLAN REVIEW/BLDG INSPECT/	\$6,630.67

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	CSI FORENSIC SUPPLY	43254	3/23/2021	2977	EVIDENCE SUPPLIES	\$190.63
		43254	3/23/2021	2954	EVIDENCE SUPPLIES	\$75.39
	DAVIS AUTO PARTS	43259	3/23/2021	02/26/2021	PARTS	\$169.91
	DIXON & SONS TIRES INC.	43262	3/23/2021	2/28/21	TIRES AND REPAIRS	\$100.93
	EDUARDO VALADEZ	43181	3/17/2021	#UNIT 52 DODGE JOURN	SERVICE	\$130.80
	FASTENAL COMPANY	43269	3/23/2021	CAWAT112319	SUPPLIES	\$104.65
		43269	3/23/2021	CAWAT111980	SUPPLIES	\$273.09
		43269	3/23/2021	CAWAT111855	SUPPLIES	\$63.18
		43269	3/23/2021	CAWAT111815	SUPPLIES	\$30.04
		43269	3/23/2021	CAWAT111814	SUPPLIES	\$82.96
		43269	3/23/2021	CAWAT112713	SUPPLIES	\$62.75
		43269	3/23/2021	CAWAT113042	SUPPLIES	\$13.81
		43269	3/23/2021	CAWAT113490	SUPPLIES	\$88.39
		43269	3/23/2021	CAWAT113576	SUPPLIES	\$129.87
		43269	3/23/2021	CAWAT113610	SUPPLIES	\$7.27
		43269	3/23/2021	CAWAT109914	SUPPLIES	\$36.02
		43269	3/23/2021	CAWAT109888	SUPPLIES	\$27.04
		43269	3/23/2021	CAWAT109828	SUPPLIES	\$9.32
		43269	3/23/2021	CAWAT109537	SUPPLIES	\$102.82
		43269	3/23/2021	CAWAT109147	SUPPLIES	\$48.03
		43269	3/23/2021	CAWAT108920	SUPPLIES	\$156.09
		43269	3/23/2021	CAWAT111188	SUPPLIES	\$82.96
		43269	3/23/2021	CAWAT110817	SUPPLIES	\$88.98
		43269	3/23/2021	CAWAT110636	SUPPLIES	\$112.67
		43269	3/23/2021	CAWAT110484	SUPPLIES	\$231.33

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	FASTENAL COMPANY	43269	3/23/2021	CAWAT110298	SUPPLIES	\$14.78
		43269	3/23/2021	CAWAT109949	SUPPLIES	\$232.74
		43269	3/23/2021	CAWAT109636	FACE MASKS	\$420.61
	FEDEX	43270	3/23/2021	7-283-24208	FRT	\$10.14
	FERGUSON WATERWORKS #1423	43271	3/23/2021	9034634	2/1/21, INV#9034634 - REPAIR PART FOR DRINKING FOU	\$249.11
	FIRST ALARM, INC.	43273	3/23/2021	577629	ALARM MONITORING	\$30.00
	GALE CENGAGE LEARNING	43276	3/23/2021	73595644	BOOKS	\$81.62
	GREEN RUBBER-KENNEDY AG	43417	3/24/2021	02/28/2021	SUPPLIES	\$19.02
	HERC RENTALS INC.	43285	3/23/2021	31946789-001	2/23/21, INV#31946789-001 - RAMSAY PUMP TRACK CAMA	\$685.49
	HINDERLITER, DE LLAMAS & ASSOCIATES	43286	3/23/2021	SIN007129	SALES AND USE TRANS. AUDIT & I	\$3,002.54
		43286	3/23/2021	SIN004742	Implementation of cannabis com	\$750.00
	HOME DEPOT CREDIT SERVICES	43464	4/1/2021	03/12/2021	SUPPLIES	\$171.42
		43464	4/1/2021	03/12/2021	SUPPLIES	\$249.12
		43464	4/1/2021	03/12/2021	SUPPLIES	\$614.70
		43464	4/1/2021	03/12/2021	SUPPLIES	\$1,345.66
		43464	4/1/2021	03/12/2021	SUPPLIES	\$111.69
		43464	4/1/2021	03/12/2021	SUPPLIES	\$35.42
		43464	4/1/2021	03/12/2021	SUPPLIES	\$58.33
		43464	4/1/2021	03/12/2021	SUPPLIES	\$87.17
		43292	3/23/2021	242739	2/18/21, INV3242739, TRAFFIC CONES AND BARRICADE.	\$1,261.95
		43292	3/23/2021	242738	2/18/21, INV#242738, BARRICADES.	\$1,376.55
	JACKSON LEWIS PC	43293	3/23/2021	7722614	LEGAL SERVICES WITH LABOR AND	\$2,338.50
		43293	3/23/2021	7737194	LEGAL SERVICES WITH LABOR AND	\$592.00
	K & D LANDSCAPING INC.	43296	3/23/2021	130492	LANDSCAPE MAINTENANCE	\$90.90

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	KEYSER MARSTON ASSOCIATES, INC.	43299	3/23/2021	0035370	Evaluation of Porter building	\$3,940.00
	KME FIRE APPARATUS	43301	3/23/2021	ca554971	New rear fender and cab door sensor for 4412	\$832.89
	LOCAL GOVERNMENT CONSULTANTS, LLC	43306	3/23/2021	808	SB90 CLAIMS PREPARATION	\$2,100.00
	MAZE & ASSOCIATES	43184	3/17/2021	39365	PROFESSIONAL SERVICES- AUDIT	\$5,004.00
		43309	3/23/2021	39547	AUDIT SERVICES FY19/20	\$3,281.00
	MID VALLEY SUPPLY	43313	3/23/2021	2/28/2021	SUPPLIES	\$1,140.55
		43313	3/23/2021	2/28/2021	SUPPLIES	\$809.69
		43313	3/23/2021	2/28/2021	SUPPLIES	\$31.27
		43313	3/23/2021	2/28/2021	SUPPLIES	\$324.22
		43313	3/23/2021	2/28/2021	SUPPLIES	\$44.38
		43313	3/23/2021	2/28/2021	SUPPLIES	\$554.95
	MIDWEST TAPE	43314	3/23/2021	500062314	BOOKS	\$53.48
	MONUMENT LUMBER COMPANY	43320	3/23/2021	2/25/2021	BLDG SUPPLIES	\$36.71
	MOORE IACOFANO GOLTSMAN, INC.	43321	3/23/2021	0068163	ENVIRONMENTAL ANALYSIS OF 547	\$1,140.00
		43321	3/23/2021	0067004	ENVIRONMENTAL ANALYSIS OF 547	\$1,795.00
	OCLC, INC	43330	3/23/2021	1000105276	CATALOGING AND METADATA SUBSCRIPTION	\$566.96
	ONE TIME VENDOR	43185	3/17/2021	REISSUE CHECK #37574	REFUND- YOUTH SOCCER	\$99.00
		43332	3/23/2021	25677847	REFUND- PINTO LAKE RV RESERVATION	\$15.00
	OSUNA AUTO ELECTRIC & SMALL ENGINE REPAIR	43334	3/23/2021	41800	EQUIPMENT AND SERVICE	\$255.41
		43334	3/23/2021	41739	OIL	\$28.39
	PACIFIC GAS & ELECTRIC	43425	3/24/2021	0418334151-2-3/18/	ELEC	\$760.67
		43428	3/24/2021	9656517006-3-3/17/	ELEC	\$12.78

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	PACIFIC GAS & ELECTRIC	43437	3/24/2021	4048670603-5-9/19/	ELEC	\$19.48
		43438	3/24/2021	3653340008-5-3/19-	ELEC	\$23.57
		43484	4/1/2021	9491368495-0-3/23/	ELEC	\$1,077.71
		43484	4/1/2021	9491368495-0-3/23/	ELEC	\$1,306.58
		43481	4/1/2021	5740377546-3-3/25/	ELEC	\$293.51
		43430	3/24/2021	0951393634-5-3/17/	ELEC	\$37.66
		43473	4/1/2021	4829825447-4-3/23/	ELEC	\$64.31
		43477	4/1/2021	5060076049-5-3/24/	ELEC	\$969.18
		43471	4/1/2021	0458151262-3-3/23/	ELEC	\$443.79
		43340	3/23/2021	155386670-7-3/8	GAS & ELEC	\$838.64
		43340	3/23/2021	155386670-7-3/8	GAS & ELEC	\$2,710.64
		43340	3/23/2021	155386670-7-3/8	GAS & ELEC	\$6,209.07
		43340	3/23/2021	155386670-7-3/8	GAS & ELEC	\$27.86
		43434	3/24/2021	7523404092-3-3/16/	ELEC	\$3,732.04
		43439	3/24/2021	9925942904-3-3/19-	ELEC	\$156.07
		43465	4/1/2021	4287605895-1-3/22	ELEC	\$11.22
		43474	4/1/2021	8480030300-4-3/23	ELEC	\$962.06
		43480	4/1/2021	7624842502-7-3/25/	ELEC	\$197.92
	PAJARO VALLEY CHAMBER OF COMMERCE	43343	3/23/2021	10780	10780 MEMBERSHIP DUES	\$1,762.05

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	PAJARO VALLEY PRINTING	43346	3/23/2021	41748	"OUR TOWN" FEBRUARY 2021	\$2,070.29
	PEREZ, JOSEPH	43350	3/23/2021	TRVL ON 02/21/2021	WPD- BASIC SNIPER COURSE PER DIEM REIMB.	\$289.75
	PRAXAIR DISTRIBUTION, INC	43356	3/23/2021	61843921	HELIUM	\$287.12
	RAIMI + ASSOCIATES, INC.	43362	3/23/2021	21-4100	DOWNTOWN SPECIFIC PLAN, EIR &	\$202.92
	RECORDED BOOKS, INC.	43363	3/23/2021	76719775	BOOKS	\$152.49
	SANTA CRUZ COUNTY ENVIRONMENTAL HEALTH SERVICES	43370	3/23/2021	IN0100326	IN0100326- HEALTH PERMIT FOR FACILITY: FA0003339	\$846.00
		43370	3/23/2021	IN0100327	IN0100327- HEALTH PERMIT FOR FACILITY: FA0003340	\$846.00
	SANTA CRUZ COUNTY OFFICE OF EDUCATION	43444	3/24/2021	REISSUE CHECK #37950	REFUND- YOUTH CENTER DEPOSIT, ALT. SCHOOLS SPORTS	\$143.25
	SANTA CRUZ REGIONAL 9-1-1	43486	4/1/2021	4TH Q OPERATING FY21	FOURTH QUARTER OPERATING- FISCAL YEAR 2020/2021	\$179,524.65
		43486	4/1/2021	4TH Q OPERATING FY21	FOURTH QUARTER OPERATING- FISCAL YEAR 2020/2021	\$2,082.15
	SHRED-IT USA	43374	3/23/2021	8181541376	SHREDDING SERVICE	\$27.18
		43374	3/23/2021	8181541376	SHREDDING SERVICE	\$80.93
		43374	3/23/2021	8181541376	SHREDDING SERVICE	\$70.52
		43374	3/23/2021	8181541376	SHREDDING SERVICE	\$81.55
	SLOAN SAKAI YEUNG & WONG LLP	43376	3/23/2021	45519	LEGAL SERVICES WITH LABOR AND	\$1,380.00
		43376	3/23/2021	45518	LEGAL SERVICES WITH LABOR AND	\$490.00
	STAPLES BUSINESS CREDIT	43188	3/17/2021	1633413904	SUPPLIES	\$43.69
		43188	3/17/2021	1633413904	SUPPLIES	\$183.49
		43188	3/17/2021	1633413904	SUPPLIES	\$141.82
		43188	3/17/2021	1633413904	SUPPLIES	\$127.64
		43188	3/17/2021	1633413904	SUPPLIES	\$728.41
		43188	3/17/2021	1633413904	SUPPLIES	\$43.70
		43188	3/17/2021	1633413904	SUPPLIES	\$26.21

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	STAPLES CREDIT PLAN	43377	3/23/2021	02/25/2021	SUPPLIES	\$25.12
		43377	3/23/2021	02/25/2021	SUPPLIES	\$613.74
	TARGET SPECIALTY PRODUCTS	43382	3/23/2021	INVP500381342	2/18/21, INV#INVP500381342 - TARGET PRO SPREADER A	\$35.84
		43382	3/23/2021	INVP500389865	BURROW RX SMOKE OIL	\$79.71
	TAYLOR'S OFFICE CITY	43383	3/23/2021	2/26/2021	SUPPLIES	\$119.37
		43383	3/23/2021	2/26/2021	SUPPLIES	\$478.52
		43383	3/23/2021	2/26/2021	SUPPLIES	\$79.70
		43383	3/23/2021	2/26/2021	SUPPLIES	\$147.74
	TERRA X PEST SERVICE, INC.	43387	3/23/2021	38769	PEST SERVICES	\$360.00
	THE GRUNSKY LAW FIRM LLC	43463	4/1/2021	96441	LEGAL SERVICES	\$16,041.50
		43463	4/1/2021	96442	LEGAL SERVICES	\$21.50
		43463	4/1/2021	96442	LEGAL SERVICES	\$430.00
	THRIVE BRIGHT LLC	43190	3/17/2021	1/11/21	Install Christmas Lights at Ci	\$16,860.00
	TINO'S PLUMBING INC	43390	3/23/2021	129298	SERVICE AT 275 MAIN ST.-MAIN SEWER	\$375.93
		43390	3/23/2021	130282	LEAK REPAIR AT 451 GREEN VALLEY RD.	\$1,436.53
		43390	3/23/2021	129989	SERVICE AT 30 MAPLE AVE.	\$341.97
	TRI COUNTY TROPHY & ENGRAVING	43395	3/23/2021	19-04798	BADGES AND CUSTOM FLAG	\$185.73
	TYLER TECHNOLOGIES, INC.	43397	3/23/2021	045-332445	LICENSING, IMPLEMENT, MAINT. M	\$1,663.00
		43397	3/23/2021	045-332445	LICENSING, IMPLEMENT, MAINT. M	\$226.00
	U S BANK CORPORATE PAYMENT SYSTEM	43445	3/24/2021	2625-02/22/2021	UPS REPL BATTERY FOR SENIOR CENTER	\$37.86
		43445	3/24/2021	2625-02/22/2021	UPS REPL BATTERY FOR SENIOR CENTER	\$37.86
		43445	3/24/2021	2625-02/22/2021	APPLE IPAD SOFTWARE FOR FIRE	\$29.97
		43445	3/24/2021	5486-02/22/2021	ONLINE MONTHLY SERVICE	\$5.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	U S BANK CORPORATE PAYMENT SYSTEM	43445	3/24/2021	5486-02/22/2021	DOMAIN RENEWAL	\$15.16
		43445	3/24/2021	9097-02/22/2021	STAFF TRAINING	\$100.00
		43445	3/24/2021	9097-02/22/2021	STAFF TRAINING	\$150.00
		43445	3/24/2021	9097-02/22/2021	MAILING PREPAYMENT NOTICE	\$26.35
		43445	3/24/2021	9097-02/22/2021	STAFF TRAINING	\$600.00
		43445	3/24/2021	9097-02/22/2021	ANNUAKL PRIME MEMBERSHIP	\$195.56
		43445	3/24/2021	5607-02/22/2021	2021 CWSS CONFERENCE- J. ROCHA	\$130.00
		43445	3/24/2021	5607-02/22/2021	BACKFLOW CAGE FOR BRIDGE ST.	\$516.70
		43445	3/24/2021	5607-02/22/2021	THERMOMETERS	\$54.06
		43445	3/24/2021	5607-02/22/2021	OFFICE SUPPLIES	\$37.08
		43445	3/24/2021	5607-02/22/2021	SENIOR CENTER: VALENTINE'S DAY CHOCOLATES	\$30.25
		43445	3/24/2021	5607-02/22/2021	2021 WALL CALENDARS	\$49.16
		43445	3/24/2021	5607-02/22/2021	PROGRAM SUPPLIES	\$320.22
		43445	3/24/2021	5607-02/22/2021	PROGRAM SUPPLIES	\$111.83
		43445	3/24/2021	6703-02/22/2021	OFFICE SUPPLIES- COFFEE	\$64.98
		43445	3/24/2021	6703-02/22/2021	OFFICE SUPPLIES- ADAPTER	\$32.08
		43445	3/24/2021	8573-02/22/2021	ONLINE SUBSCRIPTION FEES: NY TIMES	\$4.00
		43445	3/24/2021	8573-02/22/2021	EVENT TICKET: WELL WEBINAR RECYCLED WATER:R. GARCI	\$50.00
		43445	3/24/2021	8573-02/22/2021	EVENT TICKET: DRIVE THU-CRAB FEED: ARI PARKER	\$70.00
		43445	3/24/2021	8573-02/22/2021	EVENT TICKET: DRIVE THU-CRAB FEED: AURELIO GONZALE	\$70.00
		43445	3/24/2021	8573-02/22/2021	EVENT TICKET: DRIVE THU-CRAB FEED: LOWELL HURST	\$70.00
		43445	3/24/2021	8573-02/22/2021	EVENT TICKET: CONGRESSIONAL CITY CONFERENCE: A. GO	\$140.00

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0150	U S BANK CORPORATE PAYMENT SYSTEM	43445	3/24/2021	8573-02/22/2021	HANDBOOK: CA MUNICIPAL REVENUE SOURCES: MATT HUFFA	\$35.00
		43445	3/24/2021	8557-02/22/2021	OFFICE SUPPLIES: FRAMES	\$163.66
		43445	3/24/2021	8557-02/22/2021	ORIENTATION SUPPLIES: HR	\$70.19
		43445	3/24/2021	9522-02/22/2021	OFFICE SUPPLIES	\$23.59
		43445	3/24/2021	9522-02/22/2021	OFFICE SUPPLIES	\$48.22
		43445	3/24/2021	9522-02/22/2021	STAFF TRAINING	\$65.00
		43445	3/24/2021	9522-02/22/2021	BOOKS	\$44.53
		43445	3/24/2021	9522-02/22/2021	BOOKS	\$40.08
		43445	3/24/2021	9522-02/22/2021	BOOKS	\$77.06
		43445	3/24/2021	9522-02/22/2021	OFFICE SUPPLIES	\$80.65
		43445	3/24/2021	9522-02/22/2021	STAFF TRAINING	\$98.74
		43445	3/24/2021	9522-02/22/2021	MEMBERSHIP RENEWAL	\$295.00
		43445	3/24/2021	9522-02/22/2021	STAFF TRAINING	\$25.00
		43445	3/24/2021	9522-02/22/2021	MEMBERSHIP RENEWAL	\$470.00
		43445	3/24/2021	9522-02/22/2021	STAFF TRAINING FOR K. ODOM AND S. QUINTERO	\$400.00
		43445	3/24/2021	9522-02/22/2021	MEMBERSHIP RENEWAL	\$265.00
		43445	3/24/2021	9522-02/22/2021	MEMBERSHIP RENEWAL	\$597.00
		43445	3/24/2021	9522-02/22/2021	OFFICE SUPPLIES	\$46.67
		43445	3/24/2021	9522-02/22/2021	OFFICE SUPPLIES	\$25.07
		43445	3/24/2021	9522-02/22/2021	OFFICE SUPPLIES	\$107.52
		43445	3/24/2021	5716-02/22/2021	PROPERTY DISPOSAL	\$38.00
		43445	3/24/2021	5716-02/22/2021	PROPERTY SUPPLIES	\$201.60
		43445	3/24/2021	5716-02/22/2021	DUTY EQUIPMENT	\$272.04
	ULINE	43398	3/23/2021	129875077	2/08/21, INV#129875077 - BOAT TIES FOR VESSEL INSP	\$529.48

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	WATSONVILLE BLUEPRINT	43402	3/23/2021	98216	BOND/ COPY	\$241.65
		43402	3/23/2021	98214	BOND/ COPY	\$143.64
		43402	3/23/2021	98174	BOND/ COPY	\$69.48
		43402	3/23/2021	98173	BOND/ COPY	\$55.85
		43402	3/23/2021	98160	BOND/ COPY	\$34.99
		43402	3/23/2021	98134	BOND/ COPY	\$16.08
		43402	3/23/2021	97336	BOND/ COPY	\$22.68
		43402	3/23/2021	97331	BOND/ COPY	\$750.85
		43402	3/23/2021	97312	BOND/ COPY	\$10.34
		43402	3/23/2021	97221	BOND/ COPY	\$102.59
		43402	3/23/2021	97653	BOND/ COPY	\$38.61
		43402	3/23/2021	97505	BOND/ COPY	\$17.60
		43402	3/23/2021	97504	BOND/ COPY	\$45.72
		43402	3/23/2021	97463	BOND/ COPY	\$90.20
		43402	3/23/2021	97454	BOND/ COPY	\$8.46
		43402	3/23/2021	97448	BOND/ COPY	\$23.25
		43402	3/23/2021	97801	BOND/ COPY	\$274.20
		43402	3/23/2021	97797	BOND/ COPY	\$131.32
		43402	3/23/2021	97775	BOND/ COPY	\$55.85
		43402	3/23/2021	97767	BOND/ COPY	\$68.17
		43402	3/23/2021	97673	BOND/ COPY	\$45.05
		43402	3/23/2021	97657	BOND/ COPY	\$40.58
		43402	3/23/2021	98015	BOND/ COPY	\$42.67
		43402	3/23/2021	98010	BOND/ COPY	\$46.89
		43402	3/23/2021	97994	BOND/ COPY	\$45.05
		43402	3/23/2021	97990	BOND/ COPY	\$47.15

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	WATSONVILLE BLUEPRINT	43402	3/23/2021	97953	BOND/ COPY	\$48.77
		43402	3/23/2021	97912	BOND/ COPY	\$27.27
	WATSONVILLE CADILLAC BUICK GMC	43403	3/23/2021	359355	VEHICLE SERVICE	\$470.76
	WELLINGTON LAW OFFICES	43405	3/23/2021	25666	CODE ENFORCEMENT AT 595 AIRPOR	\$1,071.00
	WEST COAST SECURITY INC.	43406	3/23/2021	03092021-6	INTRUSION MONITORING FOR LIBRARY FROM 01/21-03/21	\$75.00
		43406	3/23/2021	03092021-2	INTRUSION MONITORING FOR PD BLD FROM 01/21-03/21	\$75.00
		43406	3/23/2021	03092021-5	INTRUSION MONITORING FOR PINTO LAKE FR 01/21-03/21	\$105.00
		43406	3/23/2021	03092021-3	INTRUSION MONITORING FOR ADMIN FROM 01/21-03/21	\$75.00
	WEX BANK	43192	3/17/2021	70575173	FUEL	\$268.11
	WORK WELL MEDICAL GROUP	43446	3/24/2021	MARCH 10,2021	EAP SERVICES	\$45.00
		43446	3/24/2021	MARCH 10,2021	EAP SERVICES	\$18.25
		43446	3/24/2021	MARCH 10,2021	EAP SERVICES	\$124.00
		43446	3/24/2021	MARCH 10,2021	EAP SERVICES	\$121.00
		43446	3/24/2021	MARCH 10,2021	EAP SERVICES	\$264.00
		43446	3/24/2021	MARCH 10,2021	EAP SERVICES	\$212.00
		43446	3/24/2021	MARCH 10,2021	EAP SERVICES	\$205.00
		43446	3/24/2021	MARCH 10,2021	EAP SERVICES	\$625.00
		43446	3/24/2021	MARCH 10,2021	EAP SERVICES	\$19.78
		43446	3/24/2021	MARCH 10,2021	EAP SERVICES	\$49.46
		43446	3/24/2021	MARCH 10,2021	EAP SERVICES	\$39.57
		43408	3/23/2021	232451	DMV PHYSICALS/LAB WORK	\$30.00
	YOUNG, NICOLE M.	43333	3/23/2021	1377	1377 DIVERSITY TRAINING	\$875.00
	ZOOM VIDEO COMMUNICATIONS, INC.	43410	3/23/2021	INV73249553	LICENSE FOR A.PACHECO	\$235.45

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	Fund Total					\$349,015.45
0160	ICMA RETIREMENT CORP	43289	3/23/2021	45150	ACCOUNT MAINTENANCE FEES & ANNUAL PLAN FEE	\$2,771.00
	Fund Total					\$2,771.00
0170	BRINKS INCORPORATED	43228	3/23/2021	3866642	SERVICE	\$6.28
		43228	3/23/2021	11470336	3/1-3/31/21-SERVICE	\$819.05
	Fund Total					\$825.33
0202	DELL MARKETING L.P.	43260	3/23/2021	10469148253	27" MONITORS FOR RHD CARLOS & KARINA	\$743.05
	THE GRUNSKY LAW FIRM LLC	43463	4/1/2021	96441	LEGAL SERVICES	\$1,010.50
	Fund Total					\$1,753.55
0204	GRESHAM SAVAGE NOLAN & TILDEN APC	43282	3/23/2021	379813	LEGAL SERVICES RELATED TO HOUS	\$420.00
	Fund Total					\$420.00
0205	GMS	43278	3/23/2021	254254	MAINTENANCE CALL ON 01/27/21	\$65.00
	Fund Total					\$65.00
0246	K & D LANDSCAPING INC.	43296	3/23/2021	130492	LANDSCAPE MAINTENANCE	\$696.90
	PACIFIC GAS & ELECTRIC	43342	3/23/2021	0498528361-5-3/12/	GAS & ELEC	\$22,034.74
	Fund Total					\$22,731.64
0250	COUNTY OF SANTA CRUZ LIBRARY OF JOINT POWERS	43251	3/23/2021	04/2021-WATS	WATS MAINTENANCE OF EFFORT CONTRIBUTION	\$45,140.33
	Fund Total					\$45,140.33
0260	CASSIDY'S PIZZA	43238	3/23/2021	4273	2/12/21-INV4273 VALENTINE'S DAY PARTY FOR YOUTH PR	\$207.32
		43238	3/23/2021	4273	2/12/21-INV4273 VALENTINE'S DAY PARTY FOR YOUTH PR	\$51.82
	LEXIS NEXIS RISK DATA MANAGEMENT	43303	3/23/2021	1382615-20210228	LAW ENFORCEMENT DATABASE	\$159.88
	MID VALLEY SUPPLY	43313	3/23/2021	2/28/2021	SUPPLIES	\$46.14

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0260	MID VALLEY SUPPLY	43313	3/23/2021	2/28/2021	SUPPLIES	\$49.20
	NATIONAL FLEET PRODUCTS	43423	3/24/2021	11499	ACCESS RAMP	\$2,680.45
		43423	3/24/2021	11499	ACCESS RAMP	\$499.26
	RAIMI + ASSOCIATES, INC.	43362	3/23/2021	21-4100	DOWNTOWN SPECIFIC PLAN, EIR &	\$1,285.89
	U S BANK CORPORATE PAYMENT SYSTEM	43445	3/24/2021	5607-02/22/2021	PROGRAM SUPPLIES	\$82.54
		43445	3/24/2021	5607-02/22/2021	PROGRAM SUPPLIES	\$344.45
		43445	3/24/2021	5607-02/22/2021	EXCEL IN PLACE- PARTICIPANT BEHAVIOR REWARDS	\$56.58
	VERDE DESIGN, INC.	43401	3/23/2021	1-1915101	Consultant Services,Watsonvill	\$1,752.50
	Fund Total					\$7,216.03
0281	WEST COAST SECURITY INC.	43406	3/23/2021	03042021-2	INSTALL & MATERIAL ON BMX POLE AT RAMSAY PARK	\$5,087.45
	Fund Total					\$5,087.45
0291	CENTRAL COAST LANDSCAPE & MAINTENANCE	43242	3/23/2021	21757	LANDSCAPE MAINTENANCE	\$2,487.00
	K & D LANDSCAPING INC.	43296	3/23/2021	130493	LANDSCAPE MAINTENANCE	\$1,985.00
	SANTA CRUZ COUNTY DISTRICT ATTORNEY	43371	3/23/2021	20/21 MDIC-WPD	MDIC Annual Contribution FY 2020-21	\$30,666.00
	Fund Total					\$35,138.00
0305	ACE HARDWARE	43197	3/23/2021	02/28/2021	SUPPLIES	\$10.91
		43197	3/23/2021	02/28/2021	SUPPLIES	\$92.17
	BIG CREEK LUMBER COMPANY	43222	3/23/2021	2/26/2021	SUPPLIES	\$57.61
	FASTENAL COMPANY	43415	3/24/2021	CAWAT111925	SUPPLIES	\$211.95
		43269	3/23/2021	CAWAT112290	WEDGE ANCHOR	\$18.03
		43269	3/23/2021	CAWAT112908	SUPPLIES	\$13.62
		43269	3/23/2021	CAWAT113367	SUPPLIES & PARTS	\$57.55
		43280	3/23/2021	1289979	5 PACKS OF GRANITEPATCH	\$92.81
		43280	3/23/2021	1289415	10 SACKS OF GRANITEPATCH	\$185.62

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0305	HOME DEPOT CREDIT SERVICES	43464	4/1/2021	03/12/2021	SUPPLIES	\$41.43
	PACIFIC GAS & ELECTRIC	43426	3/24/2021	1413903318-8-3/16/	ELEC	\$71.74
		43433	3/24/2021	1965495282-9-3/16/	ELEC	\$1,465.02
		43479	4/1/2021	0581861689-7-3/24/	ELEC	\$60.47
		43466	4/1/2021	7294900587-9-3/22	ELEC	\$344.56
		43467	4/1/2021	1039376060-7-3/22	ELEC	\$116.05
		43468	4/1/2021	1540833758-0-3/22	ELEC	\$79.10
		43478	4/1/2021	6771895322-6-3/24/	ELEC	\$467.66
		43340	3/23/2021	155386670-7-3/8	GAS & ELEC	\$2,114.24
	U S BANK CORPORATE PAYMENT SYSTEM	43445	3/24/2021	9464-02/22/2021	TRAFFIC FLAGS	\$513.35
	Fund Total					\$6,013.89
0309	CRUZIO/THE INTERNET STORE INC.	43252	3/23/2021	B24704-371	DSL FOR VARIOUS SITES FROM 04/01/21-04/30/21	\$99.95
		43252	3/23/2021	B24704-371	DSL FOR VARIOUS SITES FROM 04/01/21-04/30/21	\$74.95
	K & D LANDSCAPING INC.	43296	3/23/2021	130492	LANDSCAPE MAINTENANCE	\$727.20
	PACIFIC GAS & ELECTRIC	43476	4/1/2021	3370611625-9-3/24/	ELEC	\$2,523.48
		43340	3/23/2021	155386670-7-3/8	GAS & ELEC	\$4,479.94
	PANTHER PROTECTIVE SERVICE	43348	3/23/2021	002-2021CG	SECURITY SERVICES	\$1,816.00
	R & S ERECTION OF MONTEREY BAY INC.	43187	3/17/2021	C2185	REPLACED OBSOLETE ABLE OPERATOR	\$1,993.67
		43187	3/17/2021	C2175	SERVICE CALL	\$188.00
	VENTEK INTERNATIONAL	43400	3/23/2021	125777	RENTAL FEE- APRIL 2021	\$701.20
	Fund Total					\$12,604.39

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0310	ACE HARDWARE	43197	3/23/2021	02/28/2021	SUPPLIES	\$136.51
		43197	3/23/2021	02/28/2021	SUPPLIES	\$10.90
	ADAMSON POLICE PRODUCTS	43199	3/23/2021	INV347663	Single QD Sling	\$223.89
	ADVANTAGE GEAR, INC	43200	3/23/2021	38591-1	Partial order - Biannual Uniform Order per MOU (1s	\$4,563.97
	ALBERTSONS/SAFEWAY	43176	3/17/2021	3/6	SUPPLIES	\$28.94
	CENTRAL COAST LANDSCAPE & MAINTENANCE	43242	3/23/2021	21743	LANDSCAPE MAINTENANCE AT AIRPORT/ NIELSON	\$4,000.00
	CRUZIO/THE INTERNET STORE INC.	43252	3/23/2021	B24704-371	DSL FOR VARIOUS SITES FROM 04/01/21-04/30/21	\$499.00
	FASTENAL COMPANY	43269	3/23/2021	CAWAT110514	SUPPLIES	\$54.97
		43269	3/23/2021	CAWAT110543	SUPPLIES	\$54.49
		43269	3/23/2021	CAWAT110544	PPE SUPPLIES	\$38.22
		43269	3/23/2021	CAWAT112631	PPE SUPPLIES	\$64.29
		43269	3/23/2021	CAWAT110700	SUPPLIES	\$127.40
		43269	3/23/2021	CAWAT110632	SUPPLIES	\$33.29
	FEDERAL EASTERN INTERNATIONAL LLC	43416	3/24/2021	521503	GAS MASKS	\$27,610.27
	FIGUEROA, ANTONIO	43272	3/23/2021	03/15/2021 REIMB.	WPD- FOLDABLE TABLES REIMBURSEMENT	\$108.73
	GREEN RUBBER-KENNEDY AG	43417	3/24/2021	02/28/2021	SUPPLIES	\$13.36
	HOME DEPOT CREDIT SERVICES	43464	4/1/2021	03/12/2021	SUPPLIES	\$33.43
	LAYER 1 NETWORKS INC.	43302	3/23/2021	40602	PD NETWORK DROP IN REPORT WRITING ROOM	\$1,517.86
	LEXIS NEXIS RISK DATA MANAGEMENT	43303	3/23/2021	1382615-20210228	LAW ENFORCEMENT DATABASE	\$1,460.80
	LEXIS NEXIS RISK SOLUTIONS FL INC.	43304	3/23/2021	805914-20210228	DORS	\$708.33
	MAZE & ASSOCIATES	43309	3/23/2021	39547	AUDIT SERVICES FY19/20	\$36.00
		43309	3/23/2021	39547	AUDIT SERVICES FY19/20	\$37.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0310	MONUMENT LUMBER COMPANY	43320	3/23/2021	2/25/2021	BLDG SUPPLIES	\$6,599.16
	PAJARO VALLEY PREVENTION & STUDENT ASSISTANCE INC	43345	3/23/2021	022821 MEASURE G	CASE MANAGEMENT, COUNSELING AN	\$6,403.75
	U S BANK CORPORATE PAYMENT SYSTEM	43445	3/24/2021	5716-02/22/2021	TASER 7 CARTRIDGES	\$4,981.80
		43445	3/24/2021	5716-02/22/2021	FENCE PRIVACY SCREEN	\$61.85
		43445	3/24/2021	5716-02/22/2021	DRIVER AWAR. REG	\$1,284.00
		43445	3/24/2021	5716-02/22/2021	LEGISLATIVE SUMMIT REG	\$400.00
		43445	3/24/2021	5716-02/22/2021	CRITICAL INCIDENT REG	\$225.00
		43445	3/24/2021	5716-02/22/2021	CAMINOS OUTREACH	\$84.07
		43445	3/24/2021	5716-02/22/2021	CAMINOS OUTREACH	\$158.20
		43445	3/24/2021	5716-02/22/2021	SNIPER TRAINING- PEREZ	\$20.93
		43445	3/24/2021	5716-02/22/2021	SNIPER TRAINING- PEREZ	\$910.00
		43445	3/24/2021	5716-02/22/2021	EQUIPMENT HANGERS	\$25.12
		43445	3/24/2021	5716-02/22/2021	CAMINOS OUTREACH	\$97.42
		43445	3/24/2021	5716-02/22/2021	PATROL MEASURING TAPE	\$421.69
	WEST COAST SECURITY INC.	43406	3/23/2021	03042021-1	RAMSAY PARK CAMERA REPAIR NEAR RESTROOMS	\$780.00
	Fund Total					\$63,814.64
0312	COUNTY OF SANTA CRUZ-CLERK OF THE BOARD	43179	3/17/2021	APPLICATION 201188	FEE	\$2,530.25
	ECOLOGY ACTION OF SANTA CRUZ	43263	3/23/2021	67449	CONSULTING SERVICES	\$4,887.49
	MAZE & ASSOCIATES	43309	3/23/2021	39547	AUDIT SERVICES FY19/20	\$80.00
	PACIFIC CREST ENGINEEERING, INC.	43335	3/23/2021	9341	PROFESSIONAL SERVICES	\$2,991.25
	Fund Total					\$10,488.99
0354	ACE HARDWARE	43197	3/23/2021	02/28/2021	SUPPLIES	\$7.57
	K & D LANDSCAPING INC.	43296	3/23/2021	130491	3/5/21, INV#130491 - LANDSCAPE MAINTENANCE FOR THE	\$891.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0354	PACIFIC GAS & ELECTRIC	43424	3/24/2021	0541697410-2-3/18/	ELEC	\$12.55
		43432	3/24/2021	0519864328-9-3/18/	ELEC	\$10.93
	Fund Total					\$922.05
0710	A L LEASE COMPANY, INC	43195	3/23/2021	2/28/2021	REPAIR SUPPLIES	\$40.90
	ACE HARDWARE	43197	3/23/2021	02/28/2021	SUPPLIES	\$887.48
		43197	3/23/2021	02/28/2021	SUPPLIES	\$13.09
		43197	3/23/2021	02/28/2021	SUPPLIES	\$56.73
		43197	3/23/2021	02/28/2021	SUPPLIES	\$65.51
	ACTUS CONSULTING GROUP, INC.	43198	3/23/2021	INV3954	Invoice 3954 Purchase of box cutters for science t	\$8,961.53
	AIRGAS USA, LLC	43203	3/23/2021	9978121126	CYLINDER RENTAL	\$34.54
	AMERIGAS	43205	3/23/2021	3118912855	TANK RENT	\$76.48
		43205	3/23/2021	3118912852	TANK RENT	\$102.70
		43205	3/23/2021	3118912861	TANK RENT	\$76.48
		43205	3/23/2021	3119205235	PROPANE	\$173.33
		43205	3/23/2021	3118912859	TANK RENT	\$76.48
		43205	3/23/2021	3118912863	TANK RENT	\$102.70
		43205	3/23/2021	3119352424	PROPANE	\$589.25
	ARRIAGA, JOHN	43208	3/23/2021	8267	CONSULTANT FOR LEGISLATIVE SER	\$625.00
	ASSOCIATION OF BAY AREA GOVERNMENTS	43209	3/23/2021	AR025248	NON-CORE NATURAL GAS	\$4,603.11
	ATS ELECTRO-LUBE INTERNATIONAL	43213	3/23/2021	118522	TRICKLING FILTERS	\$1,300.88
	BC LABORATORIES, INC.	43218	3/23/2021	B408096	ANALYSIS SERVICE	\$246.00
	BEECHER ENGINEERING, INC.	43219	3/23/2021	0121-66	PRE-DESIGN STUDY OF THE WWTP E	\$8,200.00
	BEWLEY'S CLEANING, INC.	43221	3/23/2021	009856	JANITORIAL SERVICES	\$114.95

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0710	BIG CREEK LUMBER COMPANY	43222	3/23/2021	2/26/2021	SUPPLIES	\$73.15
	BME INC	43223	3/23/2021	3630	MAINTENANCE FOR CO-GENE	\$21,661.19
	C & L SUPPLY COMPANY	43231	3/23/2021	88871	JUMBO-LUBER	\$369.14
	CENTRAL ELECTRIC	43243	3/23/2021	2/28/2021	REPAIRS AND SUPPLIES	\$1,298.77
		43243	3/23/2021	2/28/2021	REPAIRS AND SUPPLIES	\$137.66
	CURT GABRIELSON	43256	3/23/2021	314159	PROJECT BOOKS FOR SCIENCE WORKSHOP	\$45.00
	D&G SANITATION	43257	3/23/2021	278418	PORTABLE TOILET SERVICE	\$223.96
	DANIEL B. STEPHENS & ASSOCIATES, INC.	43258	3/23/2021	0247253	VAPOR INTRUSION SAMPLING	\$42,035.90
	DAVIS AUTO PARTS	43259	3/23/2021	02/26/2021	PARTS	\$11.65
	DELL MARKETING L.P.	43260	3/23/2021	10470012257	27" MONITOR FOR STEVE P CITY HALL OFFICE	\$403.46
	DIRECT TV LLC	43261	3/23/2021	080885008X210304	SERVICE	\$135.74
	DIXON & SONS TIRES INC.	43262	3/23/2021	2/28/21	TIRES AND REPAIRS	\$226.81
		43262	3/23/2021	2/28/21	TIRES AND REPAIRS	\$20.00
	EUROFINS/EATON ANALYTICAL, INC.	43265	3/23/2021	L0557870	ANALYSIS SERVICE	\$1,200.00
	EXCEL PAC LLC	43266	3/23/2021	89505	Inv # 89505 Purchase of tape for project tool boxe	\$2,302.99
	FASTENAL COMPANY	43269	3/23/2021	CAWAT111152	SUPPLIES	\$94.74
		43269	3/23/2021	CAWAT110533	SUPPLIES	\$10.51
		43269	3/23/2021	CAWAT113629	PARKS	\$117.30
		43269	3/23/2021	CAWAT110741	PAINT	\$16.66
		43269	3/23/2021	CAWAT110560	BRAKLEEN	\$211.77
		43269	3/23/2021	CAWAT109939	PARTS	\$191.44
		43415	3/24/2021	CAWAT112006	SUPPLIES	\$226.14
		43269	3/23/2021	CAWAT112059	PARTS	\$365.26

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0710	FASTENAL COMPANY	43269	3/23/2021	CAWAT112526-ORIGINAL	PARTS	\$105.07
		43269	3/23/2021	CAWAT113581	PARTS	\$10.39
	FISHER SCIENTIFIC	43274	3/23/2021	5481711	LAB SUPPLIES	\$741.13
		43274	3/23/2021	5481710	LAB SUPPLIES	\$170.20
	GRAINGER	43279	3/23/2021	9831980926	LATEX TUBING	\$23.88
		43279	3/23/2021	9837900118	PARTS	\$10.46
	GREEN RUBBER-KENNEDY AG	43417	3/24/2021	02/28/2021	SUPPLIES	\$75.34
		43417	3/24/2021	02/28/2021	SUPPLIES	\$140.68
	HOME DEPOT CREDIT SERVICES	43464	4/1/2021	03/12/2021	SUPPLIES	\$63.30
		43464	4/1/2021	03/12/2021	SUPPLIES	\$91.64
		43464	4/1/2021	03/12/2021	SUPPLIES	\$14.16
		43464	4/1/2021	03/12/2021	SUPPLIES	\$496.95
	INTERSTATE ALL BATTERY CENTER	43291	3/23/2021	03/01/2021	BATTERIES- INVOICE #1905501031660	\$102.40
		43291	3/23/2021	03/01/2021	BATTERIES- INVOICE #1905501031660	\$102.40
	JERRY ALLISON LANDSCAPING INC.	43294	3/23/2021	022821-25	MAINTENANCE	\$200.00
		43294	3/23/2021	022821-18	022821-18 MAINTENANCE ON HOLM RD, CLIFFORD & MONTE	\$97.00
	JIM CROWLEY	43295	3/23/2021	3/5/2021	BOOTS AND SUPPLIES	\$43.69
		43295	3/23/2021	3/5/2021	BOOTS AND SUPPLIES	\$175.00
		43295	3/23/2021	TRVL ON 03/08/2021	PW- VIRTUAL CONFERENCE, NAVIGATING THE PATH TO CLE	\$325.00
	KJ WOODS CONSTRUCTION INC	43418	3/24/2021	PROGRESS PAYMENT #1	MADISON ALLEY SANITARY SEWER R	\$276,925.00
	MESITI-MILLER ENGINEERING, INC.	43311	3/23/2021	022114	SYDNEY AVE STORM DRAIN IMPROVE	\$3,063.50
	MID VALLEY SUPPLY	43313	3/23/2021	2/28/2021	SUPPLIES	\$189.72
		43313	3/23/2021	2/28/2021	SUPPLIES	\$414.54

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0710	PACIFIC 4	43336	3/23/2021	00165312	SUPPLIES	\$354.44
		43336	3/23/2021	00165312	SUPPLIES	\$1,371.29
	PACIFIC ECORISK, INC	43337	3/23/2021	17260	TOXICITY TESTING	\$5,544.70
	PACIFIC GAS & ELECTRIC	43483	4/1/2021	5314251010-5-3/22/	ELEC	\$4,960.90
		43469	4/1/2021	1283243089-1-3/22	ELEC	\$19,171.92
		43338	3/23/2021	9335083043-1-3/2	ELEC	\$1,340.01
		43431	3/24/2021	2914465320-0-3/18/	ELEC	\$7,717.06
		43472	4/1/2021	0998529372-0-3/23	ELEC	\$72.36
		43346	3/23/2021	41787	THE SCOOP	\$136.56
		43347	3/23/2021	29607269	PARTS AND SERVICE	\$7,842.55
	PAN-PACIFIC SUPPLY	43347	3/23/2021	29607215	PARTS- ACTUATOR	\$2,456.86
		43349	3/23/2021	14350	SERVICES PROVIDED AT CLEARWATER FACILITY	\$400.00
	PENINSULA PEST MANAGEMENT, INC.	43349	3/23/2021	14348	SERVICE AT CLEARWATER LANE	\$125.00
		43349	3/23/2021	14347	SERVICE AT CLEARWATER FACILITY	\$200.00
		43349	3/23/2021	14349	SERVICE AT PANABAKER FACILITY	\$230.00
		43351	3/23/2021	SW240173313	SERVICES FOR COLLECTIONS AND W	\$930.69
	PETERSON	43351	3/23/2021	SW240173379	SERVICES FOR COLLECTIONS AND W	\$975.39
		43351	3/23/2021	SW240173380	SERVICES FOR COLLECTIONS AND W	\$930.69
		43351	3/23/2021	SB240016312	SERVICES FOR COLLECTIONS AND W	(\$975.39)
		43351	3/23/2021	SB240016313	SERVICES FOR COLLECTIONS AND W	(\$930.69)
		43351	3/23/2021	SW240173312	SERVICES FOR COLLECTIONS AND W	\$975.39
		43354	3/23/2021	1J93836	SUPPLIES	\$258.74
	POLYDYNE INC.	43355	3/23/2021	1524863	CHEMICALS FOR WASTEWATER AND R	\$5,409.45

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0710	PRAXAIR DISTRIBUTION, INC	43442	3/24/2021	61924843	CYLINDER RENT	\$285.05
	PREFERRED PLUMBING, INC.	43357	3/23/2021	2033	SERVICE	\$800.18
	PURE WATER OF WATSONVILLE	43358	3/23/2021	3067	FILTER SUPPLY & SERVICE	\$154.63
	R&S OF MONTEREY BAY	43360	3/23/2021	C2162	WASTEWATER FACILITY DOOR REPLA	\$14,200.00
	RAFTELIS FINANCIAL CONSULTANTS, INC.	43361	3/23/2021	18560	UTILITY ENTERPRISE ANALYSIS AN	\$1,307.60
	SJSU RESEARCH FOUNDATION	43375	3/23/2021	AR021569	RESEARCH CHARTER	\$365.00
	STAPLES BUSINESS CREDIT	43188	3/17/2021	1633413904	SUPPLIES	\$87.39
		43188	3/17/2021	1633413904	SUPPLIES	\$26.21
	STATE WATER RESOURCES CNTRL BD	43378	3/23/2021	EA-RE-0421-1179	RENEWAL FEE- ENVIRONMENTAL LAB CERT. #1179	\$7,500.00
	STURDY OIL COMPANY	43379	3/23/2021	02/28/2021	PETROLEUM PRODUCTS FOR CITY WI	\$5,188.42
	TAYLOR'S OFFICE CITY	43383	3/23/2021	2/26/2021	SUPPLIES	\$302.39
	TELEDYNE INSTRUMENTS, INC.	43384	3/23/2021	S020452513	LAB SUPPLIES	\$681.25
		43384	3/23/2021	S020452470	MATERIAL FOR SOURCE CONTROL	\$580.97
	TELSTAR INSTRUMENTS, INC.	43385	3/23/2021	107059	ELECTRICAL AND INSTRUMENTATION	\$2,808.78
	THATCHER COMPANY, INC.	43388	3/23/2021	282482	CHEMICALS FOR RECYCLE WATER	\$4,141.58
		43388	3/23/2021	282340	CHEMICALS FOR RECYCLE WATER	\$4,178.66
	THE GRUNSKY LAW FIRM LLC	43463	4/1/2021	96441	LEGAL SERVICES	\$1,032.00
	THOMAS & ASSOCIATES	43189	3/17/2021	31720	AIR RELEASE VALVE	\$800.22
		43189	3/17/2021	31838	PRESSURE GAUGE	\$137.26
	TOWNSEND AUTO PARTS	43393	3/23/2021	03/01/2021	PARTS	\$39.20
		43393	3/23/2021	03/01/2021	PARTS	\$121.12
	TRI-COUNTY FIRE PROTECTION INC	43396	3/23/2021	54979	SERVICE AND SUPPLIES	\$726.77
	TYLER TECHNOLOGIES, INC.	43397	3/23/2021	045-332445	LICENSING, IMPLEMENT, MAINT. M	\$509.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0710	U S BANK CORPORATE PAYMENT SYSTEM	43445	3/24/2021	4782-02/22/2021	OFFICE SUPPLIES	\$9.58
		43445	3/24/2021	4782-02/22/2021	SUPPLIES FOR SCIENCE WORKSHOP	\$39.29
		43445	3/24/2021	4782-02/22/2021	SUPPLIES FOR SCIENCE WORKSHOP	\$200.95
		43445	3/24/2021	4782-02/22/2021	SUPPLIES FOR SCIENCE WORKSHOP	\$157.71
		43445	3/24/2021	4782-02/22/2021	SUPPLIES FOR SCIENCE WORKSHOP	\$136.32
		43445	3/24/2021	4782-02/22/2021	ONLINE SUBSCRIPTION FOR STAFF	\$9.95
		43445	3/24/2021	4782-02/22/2021	MATERIALS FOR WRC	\$2,796.52
		43445	3/24/2021	4782-02/22/2021	OFFICE SUPPLIES	\$19.65
		43445	3/24/2021	2625-02/22/2021	INTERNET FOR NATURE CENTER	\$249.94
		43445	3/24/2021	2625-02/22/2021	USB POWER ADAPTER FOR WRC	\$20.71
		43445	3/24/2021	2625-02/22/2021	SMARTSHEETS SOFTWARE RENEWAL- PW: STEVE, MARIA R.	\$310.99
		43445	3/24/2021	3055-02/22/2021	BLUETOOTH ADAPTER/ WIRELESS EARBUDS FOR OPERATORS	\$44.24
		43445	3/24/2021	3055-02/22/2021	X2 BOOKS FOR COLLECTION SYSTEM OPERATORS	\$217.10
		43445	3/24/2021	3055-02/22/2021	SCIENCE WORKSHOP MATERIAL FOR TOOLBOX KITS	\$55.55
		43445	3/24/2021	3055-02/22/2021	SCIENCE WORKSHOP MATERIAL FOR TOOLBOX KITS	\$2,073.50
		43445	3/24/2021	3055-02/22/2021	SCIENCE WORKSHOP MATERIAL FOR TOOLBOX KITS	\$116.15
		43445	3/24/2021	3055-02/22/2021	CREDIT FOR FULFILLMENT ISSUES	(\$102.74)
		43445	3/24/2021	3055-02/22/2021	SCIENCE WORKSHOP MATERIAL FOR TOOLBOX KITS	\$4,546.92
		43445	3/24/2021	3055-02/22/2021	WEBINAR- INTRO TO INSTRUMENTATION	\$175.00
		43445	3/24/2021	3055-02/22/2021	BUSINESS CARDS	\$50.26
		43445	3/24/2021	3055-02/22/2021	DUAL BATTERY/ CHARGER COLLECTION	\$58.37
		43445	3/24/2021	3055-02/22/2021	MATERIAL FOR MAINTENANCE	\$100.21

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0710	U S BANK CORPORATE PAYMENT SYSTEM	43445	3/24/2021	3055-02/22/2021	SCIENCE WORKSHOP MATERIAL FOR TOOLBOX KITS	\$49.54
		43445	3/24/2021	3055-02/22/2021	SCIENCE WORKSHOP MATERIAL FOR TOOLBOX KITS	\$49.54
		43445	3/24/2021	3055-02/22/2021	SCIENCE WORKSHOP MATERIAL FOR TOOLBOX KITS	\$49.54
		43445	3/24/2021	3055-02/22/2021	SCIENCE WORKSHOP MATERIAL FOR TOOLBOX KITS	\$49.54
		43445	3/24/2021	3055-02/22/2021	GUAGE- SOURCE CONTROL	\$78.56
		43445	3/24/2021	3055-02/22/2021	WEBINAR FOR C. DI RENZO	\$180.00
		43445	3/24/2021	8557-02/22/2021	JOB ADVERTISEMENT: SR CONSTRUCTION INSP	\$325.00
		43445	3/24/2021	8557-02/22/2021	JOB ADVERTISEMENT: WATER QUALITY LAB TECH	\$290.00
		43445	3/24/2021	8557-02/22/2021	JOB ADVERTISEMENT: SR CONSTRUCTION INSP	\$200.00
		43445	3/24/2021	9464-02/22/2021	AMAZON PRIME	\$14.19
		43445	3/24/2021	9464-02/22/2021	AMAZON PRIME	(\$14.19)
	WEST COAST SECURITY INC.	43406	3/23/2021	03092021-1	INTRUSION MONITORING FOR WRC FROM 01/21-03/21	\$150.00
	WORK WELL MEDICAL GROUP	43446	3/24/2021	MARCH 10,2021	EAP SERVICES	\$326.45
		43408	3/23/2021	232451	DMV PHYSICALS/LAB WORK	\$420.00
	ZARAGOZA, RUDY	43409	3/23/2021	BOOT REIMB. FY20/21	PW- BOOT REIMBURSEMENT FY20/21	\$200.00
	Fund Total					\$500,433.77
0720	A L LEASE COMPANY, INC	43195	3/23/2021	2/28/2021	REPAIR SUPPLIES	\$715.91
		43195	3/23/2021	2/28/2021	REPAIR SUPPLIES	\$642.31
		43195	3/23/2021	2/28/2021	REPAIR SUPPLIES	\$105.45
	ACE HARDWARE	43197	3/23/2021	02/28/2021	SUPPLIES	\$36.87
		43197	3/23/2021	02/28/2021	SUPPLIES	\$366.66
		43197	3/23/2021	02/28/2021	SUPPLIES	\$415.59

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0720	ACE HARDWARE	43197	3/23/2021	02/28/2021	SUPPLIES	\$314.43
	AGILIS SYSTEMS, LLC	43201	3/23/2021	2969254	INV#2969254 CUSTOMER SERVICE APRIL 2021 LINXUP TRA	\$160.93
		43201	3/23/2021	2922071	INV#2922071 CUSTOMER SERVICE MARCH 2021 LINXUP TRA	\$160.93
	ARACELI PEREZ	43411	3/24/2021	REFUND	ERROR ON CLOSED ACCOUNT	\$334.88
	ARRIAGA, JOHN	43208	3/23/2021	8267	CONSULTANT FOR LEGISLATIVE SER	\$625.00
	AT&T	43177	3/17/2021	2/14/21	SERVICE	\$44.33
		43177	3/17/2021	2/14/21	SERVICE	\$44.33
	BIG CREEK LUMBER COMPANY	43222	3/23/2021	2/26/2021	SUPPLIES	\$13.23
	BORDIN SEMMER LLT	43226	3/23/2021	3100-0480M	3100-0480M STOCKTON V SCC	\$799.50
	CAROLLO ENGINEERS, INC.	43236	3/23/2021	0196449	ZONE 2 RESERVOIR PROJECT WA-20	\$11,575.00
	CENTRAL COAST LANDSCAPE & MAINTENANCE	43242	3/23/2021	21829	LANDSCAPE MAINTENANCE	\$627.00
	CENTRAL ELECTRIC	43243	3/23/2021	2/28/2021	REPAIRS AND SUPPLIES	\$97.34
	CHARTER COMMUNICATIONS	43414	3/24/2021	0002463031521	SERVICE	\$139.50
		43414	3/24/2021	0002463031521	SERVICE	\$30.70
		43414	3/24/2021	0002463031521	SERVICE	\$30.70
		43414	3/24/2021	0002463031521	SERVICE	\$30.70
		43414	3/24/2021	0002463031521	SERVICE	\$103.10
		43413	3/24/2021	0274807031921	SERVICE	\$181.28
	CHRISTINE CATANZARO	43244	3/23/2021	36879-LANDSCAPE	LANDSCAPE WATER CONSERVATION REBATE @ 635 EAST FIF	\$500.00
	COMMUNITY TREE SERVICE, INC.	43247	3/23/2021	13575	Invoice 13575 for emergency removal of a fallen tr	\$11,175.00
	CRUZIO/THE INTERNET STORE INC.	43252	3/23/2021	B24704-371	DSL FOR VARIOUS SITES FROM 04/01/21-04/30/21	\$99.95
	CUMMINS PACIFIC	43255	3/23/2021	Y4-48346	RADIATOR	\$6,211.26
	D&G SANITATION	43257	3/23/2021	278420	SERVICE	\$25.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0720	D&G SANITATION	43257	3/23/2021	278422	SERVICE	\$50.00
		43257	3/23/2021	278423	SERVICE	\$25.00
		43257	3/23/2021	278421	SERVICE	\$25.00
	DAVIS AUTO PARTS	43259	3/23/2021	02/26/2021	PARTS	\$102.95
		43259	3/23/2021	02/26/2021	PARTS	\$37.23
		43259	3/23/2021	02/26/2021	PARTS	\$46.80
	FABIAN LEONOR	43267	3/23/2021	41237	LANDSCAPE WATER CONSERVATION REBATE @ 15 ALLSTON W	\$500.00
	FAST RESPONSE ON-SITE TESTING, INC.	43268	3/23/2021	154577	Invoice 154577 Mandatory, Respiratory, Respiratory	\$165.00
	FASTENAL COMPANY	43269	3/23/2021	CAWAT111115	PARTS	\$1,119.23
		43269	3/23/2021	CAWAT112900	SUPPLIES	\$128.35
		43269	3/23/2021	CAWAT110513	DRILL SET	\$137.16
		43269	3/23/2021	CAWAT113721	SUPPLIES	\$79.82
		43269	3/23/2021	CAWAT109861	598	\$144.40
		43269	3/23/2021	CAWAT110653	PARTS	\$62.91
		43269	3/23/2021	CAWAT112075	SUPPLIES	\$19.16
		43269	3/23/2021	CAWAT110562	SUPPLIES	\$59.43
		43269	3/23/2021	CAWAT111114	CANOPY	\$1,362.84
		43269	3/23/2021	CAWAT109551	SUPPLIES	\$23.24
		43269	3/23/2021	CAWAT113521	SUPPLIES	\$1,248.55
		43269	3/23/2021	CAWAT112012	SUPPLIES	\$37.63
		43269	3/23/2021	CAWAT111833	SUPPLIES	\$29.92
	FERGUSON WATERWORKS #1423	43271	3/23/2021	1609670	REPAIR PARTS	\$7,934.76
	GREEN LINE	43281	3/23/2021	55838	LABOR TO TRUCK	\$1,125.00
	GREEN RUBBER-KENNEDY AG	43417	3/24/2021	02/28/2021	SUPPLIES	\$185.67
		43417	3/24/2021	02/28/2021	SUPPLIES	\$17.38

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0720	HARRIS & ASSOCIATES INC.	43283	3/23/2021	47631	DEVELOPMENT OF THE 2030 CLIMAT	\$4,467.50
		43283	3/23/2021	47705	WATSONVILLE URBAN WATER MANAGE	\$8,127.25
	HOFFMAN, NATALIE	43287	3/23/2021	32510-WASHER	1 QUALIFYING ENERGY STAR CLOTHES WASHER @ 245 RAIN	\$100.00
	HOME DEPOT CREDIT SERVICES	43464	4/1/2021	03/12/2021	SUPPLIES	\$32.74
		43464	4/1/2021	03/12/2021	SUPPLIES	\$1,843.25
		43464	4/1/2021	03/12/2021	SUPPLIES	\$585.26
	HOPKINS TECHNICAL PRODUCTS INC	43288	3/23/2021	3621300142	HYDRO KIT	\$81.94
		43288	3/23/2021	3621300143	REPAIR SERVICE	\$1,362.83
	ICONIX WATERWORKS (US) INC.	43290	3/23/2021	2/28/2021	WATER INFRASTRUCTURE REPLACEME	\$3,992.70
		43290	3/23/2021	2/28/2021	WATER INFRASTRUCTURE REPLACEME	\$4,949.16
		43290	3/23/2021	U2116009999	INV#U2116009999 4X2 CI COMPANION FLANG IMP	\$51.92
	JERRY ALLISON LANDSCAPING INC.	43294	3/23/2021	022821-18	022821-18 MAINTENANCE ON HOLM RD, CLIFFORD & MONTE	\$97.00
		43294	3/23/2021	022821-18	022821-18 MAINTENANCE ON HOLM RD, CLIFFORD & MONTE	\$581.00
	KATHLEEN MARTINEZ	43297	3/23/2021	03118	1 QUALIFYING ENERGY STAR CLOTHES WASHER REBATE @	\$100.00
	LUHDORFF & SCALMANINI CONSULTING ENGINEERS, INC.	43307	3/23/2021	36977	HYDROGEOLOGIC INVESTIGATION ST	\$1,710.00
		43307	3/23/2021	36976	ROACH ROAD MUNICIPAL WELL PUMP	\$9,588.75
	MARIA ELENA SERRANO	43308	3/23/2021	02593	1 QUALIFYING TOILET REBATE @ 505 PALM AVE ACCT#025	\$100.00
	MERCURY METALS INC	43310	3/23/2021	13679	FABRICATION OF BOX FOR TRUCK	\$880.18
	MICHAEL MAZON	43312	3/23/2021	03361	1 QUALIFYING ENERGY STAR CLOTHES WASHER REBATE @	\$100.00
	MID VALLEY SUPPLY	43313	3/23/2021	2/28/2021	SUPPLIES	\$189.70
		43313	3/23/2021	2/28/2021	SUPPLIES	\$286.12

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0720	MIRIANA RAMENO GONZALEZ	43422	3/24/2021	REFUND	DOUBLE PAYMENT ERROR	\$203.66
	MISSION LINEN SUPPLY	43316	3/23/2021	514286326	JACKETS FOR WATER SERVICE DIVISION	\$2,506.99
	MONTEREY BAY SERVICE COMPANY	43318	3/23/2021	43107	INV#43107 SERVICE TO ICE MAKER: EXPANSION VALVE IS	\$1,199.58
		43318	3/23/2021	43142	INV#43142 ICE MAKER LEAKING	\$214.12
	NICOLE RAMIREZ	43325	3/23/2021	30345	ENERGY STAR CLOTHES WASHER REBATE @ 594 ARLENE DR	\$100.00
	OSUNA AUTO ELECTRIC & SMALL ENGINE REPAIR	43334	3/23/2021	41812	SPRING	\$3.27
		43334	3/23/2021	41829	LIGHTS FOR SERVICE TRUCK	\$885.50
	PACIFIC CREST ENGINEERING, INC.	43335	3/23/2021	9339	PROFESSIONAL SERVICE	\$210.00
	PACIFIC GAS & ELECTRIC	43339	3/23/2021	4850440932-6-3/7	ELEC	\$883.92
		43436	3/24/2021	8693283387-3-3/16/	ELEC	\$50,291.47
		43482	4/1/2021	8999729770-3-3/25/	ELEC	\$9.53
		43429	3/24/2021	8257828808-4-3/17/	ELEC	\$9,355.40
		43340	3/23/2021	155386670-7-3/8	GAS & ELEC	\$26.12
		43344	3/23/2021	28708	HR SQUARE TUBE	\$17.06
	PAJARO VALLEY FABRICATION INC.	43344	3/23/2021	28720	REPAIR TRAILER	\$979.64
		43344	3/23/2021	28690	LABOR TO MFG CLAMPS	\$374.84
		43344	3/23/2021	28699	HR SQUARE TUBE	\$55.28
		43356	3/23/2021	62269892	WELDING SUPPLIES	\$443.25
	PRAXAIR DISTRIBUTION, INC	43356	3/23/2021	61936033	CYLINDER RENT	\$43.05
		43356	3/23/2021	61893248	SUPPLIES	\$92.42
		43359	3/23/2021	14912051	INVOICE# 14912051 OFFICE SUPPLIES	\$36.04
	QUILL CORPORATION	43359	3/23/2021	14831880	INVOICE# 14831880 OFFICE SUPPLIES	\$329.45

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0720	RAFTELIS FINANCIAL CONSULTANTS, INC.	43361	3/23/2021	18560	UTILITY ENTERPRISE ANALYSIS AN	\$1,757.09
	ROGELIO OJEDA VASQUEZ	43366	3/23/2021	41812	1 QUALIFYING ENERGY STAR CLOTHES WASHER REBATE @	\$100.00
	RUBEN ESCOBAR ORTIZ	43367	3/23/2021	GRADE T2 REIMB.	PW- REIMBURSEMENT FOR GRADE T2 CERTIFICATION	\$60.00
	SALVADOR, ANGELITA M	43369	3/23/2021	14134	LANDSCAPE WATER CONSERVATION REBATE @ 117 WILLOWCR	\$500.00
	SDI PRESENCE LLC	43372	3/23/2021	6222	Sup. Control and Data Acquisit	\$4,375.00
	SHIRLENE HAYASHIBARA	43373	3/23/2021	39067	1 QUALIFYING ENERGY STAR CLOTHES WASHER REBATE @ 8	\$100.00
	SHRED-IT USA	43374	3/23/2021	8181541376	SHREDDING SERVICE	\$27.19
		43374	3/23/2021	8181541376	SHREDDING SERVICE	\$27.18
	STAPLES BUSINESS CREDIT	43188	3/17/2021	1633413904	SUPPLIES	\$174.77
		43188	3/17/2021	1633413904	SUPPLIES	\$104.83
	TAYLOR'S OFFICE CITY	43383	3/23/2021	2/26/2021	SUPPLIES	\$256.93
		43383	3/23/2021	2/26/2021	SUPPLIES	\$336.88
		43383	3/23/2021	2/26/2021	SUPPLIES	\$143.11
		43383	3/23/2021	2/26/2021	SUPPLIES	\$553.30
	TELSTAR INSTRUMENTS, INC.	43385	3/23/2021	106999	MATERIALS	\$814.07
	THATCHER COMPANY, INC.	43388	3/23/2021	282373	RETURNED CYLINDERS	(\$900.00)
		43388	3/23/2021	282372	CHLORINE	\$3,029.72
	THE GRUNSKY LAW FIRM LLC	43463	4/1/2021	96441	LEGAL SERVICES	\$43.00
	TOP LINE ENGINEERS, INC.	43392	3/23/2021	2/1/21 TO 2/28/2021	CORRALITOS SAND FILTER ROOF RE	\$244,910.00
	TOWNSEND AUTO PARTS	43393	3/23/2021	03/01/2021	PARTS	\$85.98
	TRAFFIC MANAGEMENT PRODUCTS, INC.	43394	3/23/2021	713244	INV#713244 SIGNS TOW AWAY NO PARKING CONSTRUCTION	\$273.14
	TYLER TECHNOLOGIES, INC.	43397	3/23/2021	045-332445	LICENSING, IMPLEMENT, MAINT. M	\$585.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0720	U S BANK CORPORATE PAYMENT SYSTEM	43445	3/24/2021	2625-02/22/2021	SMARTSHEETS SOFTWARE RENEWAL-WRC: CARLOS O.	\$103.67
		43445	3/24/2021	3055-02/22/2021	MATERIAL FOR WATER OPERATIONS	\$625.68
		43445	3/24/2021	3055-02/22/2021	VIATOR USB HART FOR WATER OPERATIONS	\$744.31
		43445	3/24/2021	9464-02/22/2021	SUPPLIES FOR WATER SERVICES	\$148.96
		43445	3/24/2021	9464-02/22/2021	PHONES LIFTER REPLACEMENT FOR UB HEADSETS	\$61.18
		43445	3/24/2021	9464-02/22/2021	STOOLS FOR CUSTOMER SERVICE SHOP/ WAREHOUSE	\$92.84
		43445	3/24/2021	9464-02/22/2021	CSMFO- SILVIA DIAZ	\$130.00
		43445	3/24/2021	9464-02/22/2021	CUSTOMER SERVICE SHOP SEATS	\$278.52
		43445	3/24/2021	9464-02/22/2021	CITY HALL UB WORK STATIONS-CUSTOMER FLOW	\$505.72
	WATSONVILLE FORD	43191	3/17/2021	2020 F250-02/16/2021	2021 FORD F250	\$44,606.59
	WORK WELL MEDICAL GROUP	43446	3/24/2021	MARCH 10,2021	EAP SERVICES	\$217.63
	Fund Total					\$462,634.49
0730	A L LEASE COMPANY, INC	43195	3/23/2021	2/28/2021	REPAIR SUPPLIES	\$22.21
	ACE HARDWARE	43197	3/23/2021	02/28/2021	SUPPLIES	\$31.63
		43197	3/23/2021	02/28/2021	SUPPLIES	\$45.03
	AIRTEC SERVICE,INC	43204	3/23/2021	16422	PREVENTATIVE MAINTENANCE FOR SAGE BUILDING	\$656.00
	ARMANDO RODRIGUEZ	43207	3/23/2021	COURSE REIMBURS.	AIRPORT- CERTIFIED MEMBER REIMBURSEMENTS	\$1,000.00
	AT&T	43211	3/23/2021	831 724-4877-3-7	SERVICE	\$190.19
	BAYSIDE OIL II INC	43217	3/23/2021	41123	FUEL	\$585.00
	BRANDLEY, REINARD W.	43461	4/1/2021	10157	CONSULTING AIRPORT ENGINEER SE	\$4,980.00
		43461	4/1/2021	10157	CONSULTING AIRPORT ENGINEER SE	\$3,600.00
		43461	4/1/2021	10156	CONSULTING AIRPORT ENGINEER SE	\$405.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0730	BRANDLEY, REINARD W.	43461	4/1/2021	10185	PAVEMENT MAINTENANCE MANAGEMEN	\$3,437.50
	CALIFORNIA ACOUSTICS	43234	3/23/2021	4543	ACOUSTIC CEILINGS AT AIRPORT RESTROOM	\$550.00
	CHARTER COMMUNICATIONS	43414	3/24/2021	0002463031521	SERVICE	\$178.09
		43178	3/17/2021	0275481031121	SERVICE	\$323.21
	DIXON & SONS TIRES INC.	43262	3/23/2021	2/28/21	TIRES AND REPAIRS	\$978.73
	GREEN RUBBER-KENNEDY AG	43417	3/24/2021	02/28/2021	SUPPLIES	\$17.98
	HOME DEPOT CREDIT SERVICES	43464	4/1/2021	03/12/2021	SUPPLIES	\$236.25
		43464	4/1/2021	03/12/2021	SUPPLIES	\$709.56
		43464	4/1/2021	03/12/2021	SUPPLIES	\$182.01
	KIMLEY-HORN & ASSOCIATES, INC.	43300	3/23/2021	097007027-0221	AIRPORT MASTER PLAN UPDATE (AM	\$16,398.75
	MAZE & ASSOCIATES	43309	3/23/2021	39547	AUDIT SERVICES FY19/20	\$110.00
	MID VALLEY SUPPLY	43313	3/23/2021	2/28/2021	SUPPLIES	\$587.20
	MONUMENT LUMBER COMPANY	43320	3/23/2021	2/25/2021	BLDG SUPPLIES	\$722.38
	NAPA AUTO PARTS	43323	3/23/2021	133233	PARTS	\$15.27
	PACIFIC CREST ENGINEERING, INC.	43335	3/23/2021	9373	SPILL PREVENTION CONTROL & COU	\$715.00
	PACIFIC GAS & ELECTRIC	43341	3/23/2021	1506815321-0- 3/12/	ELEC	\$120.54
		43427	3/24/2021	6558284005-7- 3/14/	GAS & ELEC	\$468.54
		43435	3/24/2021	2209323609-3- 3/16/	GAS & ELEC	\$7,150.20
		43470	4/1/2021	9830958081-3- 3/23/	ELEC	\$115.39
	PINEDO, JESUS	43352	3/23/2021	DRONE CERTIF. REIMB.	AIRPORT- COURSE REIMBURSEMENT	\$160.00
	PRAXAIR DISTRIBUTION, INC	43356	3/23/2021	61924462	CYLINDER RENT	\$55.42
	STAPLES BUSINESS CREDIT	43188	3/17/2021	1633413904	SUPPLIES	\$58.96

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0730	STAPLES CREDIT PLAN	43377	3/23/2021	02/25/2021	SUPPLIES	\$36.98
		43377	3/23/2021	02/25/2021	SUPPLIES	\$92.48
	THE GRUNSKY LAW FIRM LLC	43463	4/1/2021	96441	LEGAL SERVICES	\$64.50
		43463	4/1/2021	96442	LEGAL SERVICES	\$212.38
		43463	4/1/2021	96442	LEGAL SERVICES	\$19,505.26
		43463	4/1/2021	96442	LEGAL SERVICES	\$166.76
		43463	4/1/2021	96442	LEGAL SERVICES	\$64.50
		43397	3/23/2021	045-332445	LICENSING, IMPLEMENT, MAINT. M	\$383.00
	U S BANK CORPORATE PAYMENT SYSTEM	43445	3/24/2021	1312-02/22/2021	ELECTRICAL CONTROL BOARD	\$91.60
		43445	3/24/2021	1312-02/22/2021	URINAL CARTRIDGES	\$451.85
		43445	3/24/2021	1312-02/22/2021	LIGHT SOCKETS	\$41.38
		43445	3/24/2021	1312-02/22/2021	FUEL FARM COUPLER	\$1,024.50
		43445	3/24/2021	1312-02/22/2021	TRUCK FUEL PARTS	\$403.54
		43445	3/24/2021	1312-02/22/2021	SUBSCRIPTION	\$231.00
		43445	3/24/2021	1312-02/22/2021	WINDOW FILTERS	\$251.26
		43445	3/24/2021	1312-02/22/2021	RAMP MARKING STENCILS	\$165.00
	UNITED SITE SERVICES INC.	43399	3/23/2021	114-11662063	SERVICE	\$80.43
	WEST COAST SECURITY INC.	43406	3/23/2021	03092021-7	INTRUSION MONITORING FOR AIR OPS FROM 01/21-03/21	\$105.00
	WORK WELL MEDICAL GROUP	43446	3/24/2021	MARCH 10,2021	EAP SERVICES	\$69.01
	WORLD FUEL SERVICES	43447	3/24/2021	738706	PURCHASE OF AVIATION GRADE GAS	\$17,036.55
		43487	4/1/2021	737522	PURCHASE OF AVIATION GRADE GAS	\$32,601.89
		43487	4/1/2021	740520	PURCHASE OF AVIATION GRADE GAS	\$32,951.02
	Fund Total					\$150,835.93
0740	ACE HARDWARE	43197	3/23/2021	02/28/2021	SUPPLIES	\$50.18
		43197	3/23/2021	02/28/2021	SUPPLIES	\$590.07

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0740	ACE HARDWARE	43197	3/23/2021	02/28/2021	SUPPLIES	\$37.12
		43197	3/23/2021	02/28/2021	SUPPLIES	\$614.18
		43197	3/23/2021	02/28/2021	SUPPLIES	\$158.92
		43197	3/23/2021	02/28/2021	SUPPLIES	\$5.45
		43197	3/23/2021	02/28/2021	SUPPLIES	\$15.26
	AIR UNLIMITED	43202	3/23/2021	291761	INV#291761 PROPANE 10 GALLONS ON 3-3-2021	\$60.05
		43202	3/23/2021	291766	INV#291766 PROPANE 30 GALLONS ON 3-9-2021	\$96.65
	ARATA EQUIPMENT COMPANY	43412	3/24/2021	2/28/2021	PARTS & SUPPLIES	\$3,842.09
	ARRIAGA, JOHN	43208	3/23/2021	8267	CONSULTANT FOR LEGISLATIVE SER	\$625.00
	AT&T	43177	3/17/2021	2/14/21	SERVICE	\$44.32
	AWTI 3RD EYE CAM	43215	3/23/2021	202083	10" EXTENSION CABLE W/2 THREAD CONNECTIONS FOR STO	\$111.23
	BENJAMIN J. FANNIN	43220	3/23/2021	1625	INV#1625 FABRICATION AND INSTALLATION OF WALK GATE	\$2,850.00
	BEWLEY'S CLEANING, INC.	43221	3/23/2021	009856	JANITORIAL SERVICES	\$183.00
	BURTON'S FIRE APPARATUS, INC.	43230	3/23/2021	51848	PART	\$52.24
	C & N TRACTOR	43232	3/23/2021	2/26/2021	REPAIR PARTS	\$44.00
	CAMPOS BROS. RECOVERY, INC.	43235	3/23/2021	12839	INV#12839 APPLIANCE RECYCLER 3/9/2021	\$478.00
	COAST COUNTIES TRUCK & EQUIP	43462	4/1/2021	2/25/2021	REPAIR & SUPPLIES	\$6,682.69
	CORRIGAN TREES	43250	3/23/2021	4 CU YD	REFUND FOR ONE 4 CU YD EMPTY AND RETURNED NOT USED	\$126.41
	CRUZIO/THE INTERNET STORE INC.	43252	3/23/2021	B24704-371	DSL FOR VARIOUS SITES FROM 04/01/21-04/30/21	\$80.95
	CUMMINS PACIFIC	43180	3/17/2021	REISSUE CHECK #41434	SUPPLIES. INVOICE # X5-60236	\$73.01
		43255	3/23/2021	07-11324	INSITE PRO REGISTRATION	\$770.00
	D&G SANITATION	43257	3/23/2021	278417	SERVICE	\$103.79

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0740	DAVIS AUTO PARTS	43259	3/23/2021	02/26/2021	PARTS	\$46.07
		43259	3/23/2021	02/26/2021	PARTS	\$30.19
		43259	3/23/2021	02/26/2021	PARTS	\$69.90
	DIXON & SONS TIRES INC.	43262	3/23/2021	2/28/21	TIRES AND REPAIRS	\$4,502.77
	EL PAJARO COMMUNITY DEV CORP	43264	3/23/2021	2398	INV#2398 PLAZA VIGIL TIPPING FEE FOR FEBRUARY 2021	\$473.00
	FASTENAL COMPANY	43269	3/23/2021	CAWAT113636	TRUBOLT	\$82.02
		43269	3/23/2021	CAWAT113649	SUPPLIES	\$59.14
		43269	3/23/2021	CAWAT109530	PARTS	\$43.69
		43269	3/23/2021	CAWAT110357	SUPPLIES	\$98.88
		43269	3/23/2021	CAWAT110955	SUPPLIES	\$166.32
		43269	3/23/2021	CAWAT111660	SUPPLIES	\$87.60
		43269	3/23/2021	CAWAT112035	SUPPLIES	\$129.65
		43269	3/23/2021	CAWAT111113	SUPPLIES	\$3,956.76
		43269	3/23/2021	CAWAT110658	VEHICLE WASH	\$709.11
		43269	3/23/2021	CAWAT112741	RAINSET	\$321.26
		43269	3/23/2021	CAWAT112339	SUPPLIES	\$77.84
		43269	3/23/2021	CAWAT113598	SUPPLIES	\$517.12
		43269	3/23/2021	CAWAT111926	SUPPLIES	\$175.13
		43269	3/23/2021	CAWAT110801	VISOR	\$319.82
		43269	3/23/2021	CAWAT110552	SUPPLIES	\$59.38
		43269	3/23/2021	CAWAT111910	SUPPLIES	\$25.46
		43269	3/23/2021	CAWAT112293	SHOVEL	\$9.18
		43269	3/23/2021	CAWAT113891	WRENCH	\$130.61
		43269	3/23/2021	CAWAT113890	NOSEPIECE	\$28.38
		43269	3/23/2021	CAWAT113805	PARTS	\$10.38

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0740	FASTENAL COMPANY	43269	3/23/2021	CAWAT113801	PARTS	\$10.74
		43269	3/23/2021	CAWAT113788	PRIMER	\$13.53
		43269	3/23/2021	CAWAT113770	PARTS	\$75.01
		43269	3/23/2021	CAWAT112839	SUPPLIES	\$139.46
		43269	3/23/2021	CAWAT111618	SUPPLIES	\$442.54
		43269	3/23/2021	CAWAT89610-	CAWAT89610- RETURN	(\$312.47)
		43269	3/23/2021	CAWAT47813-	CAWAT47813 CREDIT- RETURNED SUPPLIES	(\$256.11)
		43269	3/23/2021	CAWAT111559	SUPPLIES	\$114.59
		43269	3/23/2021	CAWAT111693	SUPPLIES	\$317.41
		43269	3/23/2021	CAWAT111944	SUPPLIES- FIRE EXTINGUISHERS	\$60.15
		43269	3/23/2021	CAWAT113621	PARTS	\$36.24
		43269	3/23/2021	CAWAT113617	PARTS	\$12.88
		43269	3/23/2021	CAWAT113684	PARTS	\$19.12
	FREEDOM TUNE-UP	43275	3/23/2021	12095	FLEET SMOG	\$49.00
	GCS ENVIRONMENTAL EQUIPMENT SERVICES	43277	3/23/2021	22889	PARTS	\$285.32
		43277	3/23/2021	22867	PARTS	\$1,211.76
	GRANITE ROCK COMPANY	43280	3/23/2021	1289412	INV#1289412 GRANITEPATCH	\$185.62
		43280	3/23/2021	1290189	INV#1290189 DIRT TAMPER	\$55.71
	GREEN RUBBER-KENNEDY AG	43417	3/24/2021	02/28/2021	SUPPLIES	\$236.59
		43417	3/24/2021	02/28/2021	SUPPLIES	\$320.88
	HARRISON'S COLOR CORNER	43284	3/23/2021	11533	INV#11533 1 GAL WHITE	\$38.93
	HOME DEPOT CREDIT SERVICES	43464	4/1/2021	03/12/2021	SUPPLIES	\$261.68
	KELLY-MOORE PAINT COMPANY, INC.	43298	3/23/2021	818-00000321941	PAINT	\$29.64
		43298	3/23/2021	818-00000321821	SUPPLIES	\$126.27
	LINCOLN STREET RADIATOR	43305	3/23/2021	21858	RADIATOR & SERVICE	\$770.01

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0740	LINCOLN STREET RADIATOR	43305	3/23/2021	21830	HEATER CORE	\$867.44
	MATRIX CONSULTING GROUP	43419	3/24/2021	20-03 #5	FLEET OPERATIONS REVIEW	\$4,550.00
		43420	3/24/2021	20-610#1	FLEET OPERATIONS REVIEW	\$6,800.00
	MID VALLEY SUPPLY	43313	3/23/2021	2/28/2021	SUPPLIES	\$106.45
		43313	3/23/2021	2/28/2021	SUPPLIES	\$840.09
	MILLER MAXFIELD, INC.	43315	3/23/2021	0221W	PUBLIC OUTREACH CONSULTING	\$3,968.75
	MONARCH TRUCK CENTER	43317	3/23/2021	266401P	PARTS	\$4,596.40
	MONTEREY REGIONAL WASTE	43319	3/23/2021	SCALES_FEB21_01 2	SOLID WASTE DISPOSAL AGREEMENT	\$132,694.00
	MUNICIPAL MAINTENANCE EQUIPMENT	43322	3/23/2021	0157599-IN	PARTS	\$112.69
		43322	3/23/2021	0157587-IN	INV#0157587-IN KNIFE, CAPSCREW & HEX NUT	\$1,033.54
		43322	3/23/2021	0157583-IN	INV#0157583-IN MOUNTING CLEVIS AND HD KNIFE REPLAC	\$84.56
	NEW AUTOMOTIVE COLOR 2004	43324	3/23/2021	1653732	SUPPLIES	\$65.12
		43324	3/23/2021	1654319	SUPPLIES	\$83.50
		43324	3/23/2021	1653051	SUPPLIES	\$114.84
	NORCAL WASTE EQUIPMENT CO., INC.	43326	3/23/2021	6210740010	FILTER	\$118.48
	NOREGON SYSTEMS INC.	43327	3/23/2021	INV00076529	REPAIR & ADAPTER KIT	\$7,641.60
	NPM, INC.	43328	3/23/2021	182600	SERVICE CENTER GARAGE - WASTE OIL TANK INSPECTION	\$320.00
		43328	3/23/2021	182626	UST OPERATORS MONTHLY VISUAL INSPECTION FEBRUARY 2	\$80.00
	NUTRIEN AG SOLUTIONS	43329	3/23/2021	44374811	SUPPLIES	\$852.38
	OMEGA INDUSTRIAL SUPPLY INC.	43331	3/23/2021	132858	INV#132858 WIPES AND HAND SANITIZERS	\$587.43
	OSUNA AUTO ELECTRIC & SMALL ENGINE REPAIR	43334	3/23/2021	41612	MOWER SERVICE	\$1,027.99
	PACIFIC GAS & ELECTRIC	43475	4/1/2021	1437608399-5- 3/22/	ELEC	\$2,288.22

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0740	PACIFIC MATERIAL HANDLING SOLUTIONS, INC	43440	3/24/2021	866833	PARTS	\$130.23
	PACIFIC TRUCK PARTS	43441	3/24/2021	2/28/2021	PARTS & REPAIR SUPPLIES	\$11,238.86
	PAJARO VALLEY FABRICATION INC.	43344	3/23/2021	28678	BRACKET REPAIR	\$22.00
		43344	3/23/2021	28700	LABOR TO REPAIR FORKS ON TRUCK	\$308.00
		43344	3/23/2021	28682	LABOR TO REPAIR CHANNELS FOR ROLLER GUIDES	\$2,508.00
	PAJARO VALLEY PRINTING	43346	3/23/2021	41815	WASTE POSTCARDS	\$529.86
	PKT WELDING & FABRICATION	43353	3/23/2021	1957	INV#1957 SANITATION DEPARTMENT REPAIR EYE WASH STA	\$335.70
	PRAXAIR DISTRIBUTION, INC	43356	3/23/2021	61937091	CYLINDER CHARGES	\$103.94
		43356	3/23/2021	61943105	CYLINDER CHARGES	\$171.25
		43356	3/23/2021	62197970	ACETYLENE	\$284.57
	RAFTELIS FINANCIAL CONSULTANTS, INC.	43361	3/23/2021	18560	UTILITY ENTERPRISE ANALYSIS AN	\$1,021.56
	RESOURCES RECYCLING & RECOVERY	43364	3/23/2021	0000001345419	INV#0000001345419 2ND QUARTER OCT DEC 2020	\$157.70
	RETAIL MARKETING SERVICES, INC.	43365	3/23/2021	180424	INV#180424 CART SERVICE FOR THE MONTH OF FEBRUARY	\$650.00
	S. MARTINELLI & COMPANY	43368	3/23/2021	1800000257	INV#1800000257 SCALE USAGE FOR FEBRUARY 2021	\$11.00
	STAPLES BUSINESS CREDIT	43188	3/17/2021	1633413904	SUPPLIES	\$131.03
		43188	3/17/2021	1633413904	SUPPLIES	\$26.21
	STAPLES CREDIT PLAN	43377	3/23/2021	02/25/2021	SUPPLIES	\$125.32
	STURDY OIL COMPANY	43379	3/23/2021	02/28/2021	PETROLEUM PRODUCTS FOR CITY WI	\$46,129.15
		43379	3/23/2021	02/28/2021	PETROLEUM PRODUCTS FOR CITY WI	\$269.31
		43379	3/23/2021	02/28/2021	PETROLEUM PRODUCTS FOR CITY WI	\$4,546.02

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0740	SUPERIOR COURT OF CALIFORNIA	43380	3/23/2021	21TR005384	CASE#21TR005384, CITATION # JV09331	\$75.00
		43380	3/23/2021	21TR005386	CASE#21TR005386, CITATION # JV09329	\$75.00
	SURE-CLOSE INC.	43381	3/23/2021	2677	INV#2677 500-SURE CLOSE ORG. BIN GREEN VENTED LID	\$2,475.00
	TARGET SPECIALTY PRODUCTS	43382	3/23/2021	INVP500387396	INV#INVP500387396 CHEETAH PRO HERBICIDE	\$349.37
		43382	3/23/2021	INVP500379731	INV#INVP500379731 CHEETAH PRO HERBICIDE	\$174.68
		43382	3/23/2021	INVP500385268	INV#INVP500385268 BLAZON GREEN COLORANT	\$53.76
	TAYLOR'S OFFICE CITY	43383	3/23/2021	2/26/2021	SUPPLIES	\$128.48
		43383	3/23/2021	2/26/2021	SUPPLIES	\$13.97
		43383	3/23/2021	2/26/2021	SUPPLIES	\$120.67
		43383	3/23/2021	2/26/2021	SUPPLIES	\$68.16
	TENNANT SALES AND SERVICE COMPANY	43386	3/23/2021	917631300	INV#917631300 MATERIAL FOR SCRUBBER MACHINE	\$338.68
	TERRA X PEST SERVICE, INC.	43387	3/23/2021	38681	INV#38681 PEST SERVICE FOR JANUARY AT THE RECYCLIN	\$126.00
	THE GRUNSKY LAW FIRM LLC	43463	4/1/2021	96442	LEGAL SERVICES	\$1,743.21
	THE HOSE SHOP INC.	43389	3/23/2021	2/28/2021	REPAIR SUPPLIES	\$294.95
		43389	3/23/2021	2/28/2021	REPAIR SUPPLIES	\$1,102.90
	TIREHUB, LLC	43391	3/23/2021	19285233	TIRES	\$820.11
		43391	3/23/2021	19257040	TIRES	\$257.98
	TOWNSEND AUTO PARTS	43393	3/23/2021	03/01/2021	PARTS	\$2,391.71
		43393	3/23/2021	03/01/2021	PARTS	\$6.45
	TRI-COUNTY FIRE PROTECTION INC	43396	3/23/2021	54928	SERVICE	\$351.00
		43396	3/23/2021	54964	HYDRO TEST AND SUPPLIES	\$217.19
	TYLER TECHNOLOGIES, INC.	43397	3/23/2021	045-332445	LICENSING, IMPLEMENT, MAINT. M	\$459.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0740	U S BANK CORPORATE PAYMENT SYSTEM	43445	3/24/2021	2625-02/22/2021	SMARTSHEETS SOFTWARE RENEWAL-SW: HILDA M	\$103.67
		43445	3/24/2021	9464-02/22/2021	SUPPLIES FOR SHOP	\$1,302.34
		43445	3/24/2021	9464-02/22/2021	MEMBERSHIO DUES- ANTONIO BANDERAS	\$298.00
		43445	3/24/2021	9464-02/22/2021	TEAM BULDING TRAINING BOOKS	\$36.20
		43445	3/24/2021	9464-02/22/2021	COMPRESSOR SERVICE AND REPAIRS AT LANDFILL	\$1,166.50
		43445	3/24/2021	9464-02/22/2021	CONFERENCE- H. PERALTA	\$200.00
		43445	3/24/2021	9464-02/22/2021	CONFERENCE	\$200.00
		43445	3/24/2021	9464-02/22/2021	CONFERENCE	\$200.00
		43445	3/24/2021	9464-02/22/2021	CONFERENCE	\$200.00
		43445	3/24/2021	9464-02/22/2021	CONFERENCE	\$200.00
		43445	3/24/2021	9464-02/22/2021	SHOP- ENGINE COMPUTER FOR DODGE TRUCK- ITEM DISCON	\$620.00
		43445	3/24/2021	9464-02/22/2021	VEHICLE MAINT SHOP- HHW UNDERGROUND STORAGE, HAZ	\$3,516.46
		43445	3/24/2021	9464-02/22/2021	SW RECYCLE CENTER- HHW, UNDERGROUND STORAGE, HAZ	\$1,422.10
		43445	3/24/2021	9464-02/22/2021	SHOP TOOLS	\$39.72
		43445	3/24/2021	9464-02/22/2021	SHOP TOOLS	\$5.09
	WATSONVILLE UPHOLSTERY	43404	3/23/2021	002966	SEAT COVER	\$165.87
	WEST COAST SECURITY INC.	43406	3/23/2021	03092021-4	INTRUSION MONITORING FOR MSC FROM 01/21-03/21	\$75.00
	WESTERN TRUCK CENTER-SAN LEANDRO, CA	43407	3/23/2021	084P13125	FUSE	\$157.56
	WORK WELL MEDICAL GROUP	43446	3/24/2021	MARCH 10,2021	EAP SERVICES	\$267.10
	YORK RISK SERVICES GROUP, INC.	43448	3/24/2021	BRS-0019496	CONSULTING SERVICES FOR PW OPE	\$660.00
		43448	3/24/2021	BRS-0019631	CONSULTING SERVICES FOR PW OPE	\$3,960.00
	Fund Total					\$298,040.84

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0780	BORDIN SEMMER LLT	43226	3/23/2021	3100-0490M	3100-0490M ORTEGA V COW	\$2,760.00
	LWP CLAIMS SOLUTIONS INC	43183	3/17/2021	941-44271	REPLENISHMENT REQUEST.TRUST DEPOSIT 03/01-03/15/21	\$40,301.65
	THE GRUNSKY LAW FIRM LLC	43463	4/1/2021	96441	LEGAL SERVICES	\$107.50
		43463	4/1/2021	96442	LEGAL SERVICES	\$49.00
		43463	4/1/2021	96442	LEGAL SERVICES	\$236.50
		43463	4/1/2021	96442	LEGAL SERVICES	\$3,053.00
		43463	4/1/2021	96442	LEGAL SERVICES	\$494.50
	Fund Total					\$47,002.15
0787	MES VISION	43421	3/24/2021	03/15/2021	CLAIMS WEEK ENDING 03/15/2021	\$2,324.68
		43421	3/24/2021	02/28/2021	CLAIMS WEEK ENDING 02/28/2021	\$810.96
	PREFERRED BENEFIT	43186	3/17/2021	39669	INV# 39669- CLAIMS WEEK ENDING 03/11/2021	\$11,380.74
		43485	4/1/2021	39745	INV# 39745- CLAIMS WEEK ENDING 03/25/2021	\$6,252.12
		43443	3/24/2021	39721	INV#39721- CLAIMS WEEK ENDING 03/18/2021	\$8,603.02
	WORKTERRA	43193	3/17/2021	WAT0421	HEALTH BENEFITS FOR BILLING PERIOD APRIL 2021	\$615,247.89
	Fund Total					\$644,619.41
0790	AT&T-CAL NET 2	43212	3/23/2021	000016005801	CALNET_100MBLINE FROM 01/10/21-02/09/2021	\$821.73
		43212	3/23/2021	000016148844	CALNET_100MBLINE FROM 02/10/21-03/09/2021	\$821.73
	CONTINUANT, INC.	43249	3/23/2021	INV202112319	PHONE REMOTE SUPPORT REQUESTED BY JOHN	\$200.00
	CRUZIO/THE INTERNET STORE INC.	43252	3/23/2021	N29135-127	WIRELESS AP FOR CITY FROM 01/01/21-04/30/21	\$150.00
	LAYER 1 NETWORKS INC.	43302	3/23/2021	33571	FIBER ADAPTER PANEL IN CIVIC PLAZA	\$537.53

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0790	U S BANK CORPORATE PAYMENT SYSTEM	43445	3/24/2021	2625-02/22/2021	FIBER CABLES FOR I.T.	\$50.34
		43445	3/24/2021	2625-02/22/2021	SMARTSHEETS SOFTWARE RENEWAL- I.T.: REX, MARK JOHN	\$414.67
		43445	3/24/2021	2625-02/22/2021	FIBER CABLES FOR I.T.	\$33.51
	Fund Total					\$3,029.51
0820	KYLE FRANKS	43182	3/17/2021	17W-05481 367-004	DEPOSIT RETURNED	\$368.00
	Fund Total					\$368.00
Total	Total					\$3,412,004.37



MISCELLANEOUS DOCUMENTS REPORT

APRIL 13, 2021

1.0 MINUTES

- Planning Commission
January 11, 2021
February 2, 2021

2.0 PROCLAMATIONS

- Staff of Life
Grand Opening
March 29, 2021

MINUTES**REGULAR MEETING OF THE PLANNING COMMISSION
OF THE CITY OF WATSONVILLE****TELECONFERENCE/REMOTE****January 11, 2021****6:02 PM**

In accordance with City policy, all Planning Commission meetings are recorded on audio and video in their entirety and are available for review in the Community Development Department (CDD). These minutes are a brief summary of action taken.

1. ROLL CALL

Vice-Chair Anna Kammer, and Commissioners Ed Acosta, Gina Cole, Veronica Dorantes-Pulido, Jenny T. Sarmiento and Jenni Veitch-Olson were present. Chair Matthew Jones was absent.

Staff members present were City Attorney Alan Smith, Community Development Director Suzi Merriam, Principal Planner Justin Meek, Executive Assistant Deborah Muniz, Administrative Assistant II Maria Elena Ortiz and City Interpreter Carlos Landaverry.

2. PLEDGE OF ALLEGIANCE

Vice-Chair Anna Kammer led the Pledge of Allegiance.

3. PRESENTATIONS & ORAL COMMUNICATIONS**A. ORAL COMMUNICATIONS FROM THE PUBLIC**

None

B. ORAL COMMUNICATIONS FROM THE COMMISSION

Commissioner Cole encouraged residents to participate in the upcoming Santa Cruz County Regional Transportation Commission meeting regarding the Transit Corridor. She announced the Coastal Rail Trail was in development and encouraged all to visit the project site.

Vice-Chair Kammer shared her excitement for the development of the new pump track project at Ramsay Park.

4. PUBLIC HEARINGS**A. PLANNING COMMISSION RECOMMENDATION TO CITY COUNCIL FOR
ADOPTION OF A DESIGN REVIEW PERMIT WITH DENSITY BONUS AND**

ADOPTED MINUTES 4.A.

ENVIRONMENTAL REVIEW (PP2019-432/APP#18) TO ALLOW CONSTRUCTION OF 50 APARTMENTS ON A .745 +/- ACRE PARCEL AT 558 MAIN STREET (APN: 018-241-20)

1) Staff Report

The staff report was given by Principal Planner Justin Meek.

2) Planning Commission Clarifying & Technical Questions

In answering Commissioner Sarmiento, Principal Planner Meek spoke about the underutilization of the parking lots in the vicinity of the apartment complex, and potential use by tenants.

Principal Planner Meek and Community Development Director Merriam answered questions from Commissioner Cole regarding the seating capacity for the proposed restaurant, the requested density bonus, project specifics, ingress and egress of vehicles, project amenities, and the traffic study.

In answering Commissioner Dorantes-Pulido, Principal Planner Meek explained what the proposed water feature entailed and spoke about required affordable units for the project.

Principal Planner Meek, in answering Commissioner Veitch-Olson, explained allowed height for buildings in the downtown area.

3) Applicant Presentation

The presentation was given by William Hansen.

4) Planning Commission Clarifying & Technical Questions

In answering Commissioner Sarmiento, Mr. Hansen spoke about ADA compliance requirements and ability for the units to be converted to comply with ADA regulations.

Mr. Hansen, in answering Commissioner Dorantes-Pulido, stated the proposed restaurant being considered would serve sushi, spoke about efforts to reduce the building's carbon footprint, and addressed concerns regarding parking at nearby parking lots.

Mr. Hansen and Director Merriam answered questions from Commissioner Cole regarding yard storage guidelines, bicycle storage spaces, plan for rental of apartment units, compliance with General Plan Element Six (6), project amenities, and plans to mitigate traffic issues.

In answering Commissioner Veitch-Olson, Mr. Hansen spoke about the apartment complex's pet policy, onsite bicycle parking, and vehicular parking available at the project site.

ADOPTED MINUTES 4.A.

Mr. Hansen and Director Merriam answered questions from Commissioner Acosta regarding rental rates for the apartment units.

Vice Chair Kammer stated her concerns regarding traffic and pedestrian safety near the project site. Mr. Hansen spoke about mitigation efforts to address traffic safety concerns.

Mr. Hansen and Principal Planner Meek addressed traffic and pedestrian safety concerns raised by Commissioner Acosta.

5) Public Hearing

Vice-Chair Kammer opened the public hearing.

Raeid Farhat spoke in support of the proposed project.

Rafael Hernandez, housing program associate at Monterey Bay Economic Partnership, spoke in support of the proposed project.

Edward Newman, real estate attorney, questioned the proposed East Lake access easement and asked that it be limited for use for emergencies only.

Hearing no further comments, Vice-Chair Kammer closed the public hearing.

6) Appropriate Motion(s)

MAIN MOTION: It was moved by Commissioner Veitch-Olson, seconded by Commissioner Sarmiento, to approve the following resolution:

RESOLUTION NO. 1-21 (PC):

RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF WATSONVILLE, CALIFORNIA, RECOMMENDING THE CITY COUNCIL ADOPT A RESOLUTION APPROVING A DESIGN REVIEW PERMIT WITH DENSITY BONUS AND ENVIRONMENTAL REVIEW (PP2019-432/APP#18) TO ALLOW THE CONSTRUCTION OF 50 APARTMENTS ON A +/- .745 ACRE SITE LOCATED AT 558 MAIN STREET, WATSONVILLE, CALIFORNIA (APN:018-241-20)

7) Deliberation

At Commissioner Cole's request, Mr. Hansen and Director Merriam addressed Mr. Newman's concerns regarding the project access easement.

Director Merriam, Principal Planner Meek, and Mr. Hansen answered questions from Commissioner Cole regarding access to the apartment complex.

Mr. Newman requested that the easement be limited to emergency use only.

ADOPTED MINUTES 4.A.

Mr. Hansen clarified planned ingress and egress to the proposed apartment complex.

8) Chair Calls for a Vote on Motion(s)

MAIN MOTION: The above motion carried by the following vote:

AYES:	COMMISSIONERS:	Cole, Dorantes-Pulido, Sarmiento, Veitch-Olson, Kammer
NOES:	COMMISSIONERS:	Acosta
ABSENT:	COMMISSIONERS:	Jones

5. REPORT OF THE SECRETARY

Director Merriam thanked Commissioner Sarmiento for her work in the Planning Commission.

6. ADJOURNMENT

Vice-Chair Kammer adjourned the meeting at 8:22 PM. The next remote/teleconference Planning Commission meeting is scheduled for Tuesday, February 2, 2021, at 6:00 PM.

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Suzi Merriam, Secretary
Planning Commission

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Anna Kammer, Vice-Chair
Planning Commission

M I N U T E S

REGULAR MEETING OF THE PLANNING COMMISSION
OF THE CITY OF WATSONVILLE

TELECONFERENCE/REMOTE

February 2, 20216:00 PM

In accordance with City policy, all Planning Commission meetings are recorded on audio and video in their entirety and are available for review in the Community Development Department (CDD). These minutes are a brief summary of action taken.

1. OATH OF OFFICE ADMINISTERED BY CITY CLERK VÁZQUEZ FLORES TO NEWLY APPOINTED COMMISSION MEMBERS- DANIEL DODGE, GINA COLE & LUCY ROJAS

City Clerk Vázquez-Flores administered the oath of office for the new Planning Commissioners.

2. ROLL CALL

Vice-Chair Anna Kammer, and Commissioners Gina Cole, Daniel Dodge, Veronica Dorantes-Pulido, Lucy Rojas, and Jenni Veitch-Olson were present. Commissioner Ed Acosta was absent.

Staff members present were City Attorney Alan Smith, City Clerk Beatriz Vázquez-Flores, Assistant Police Chief Thomas Sims, Community Development Director Suzi Merriam, Principal Planner Justin Meek, Assistant Planner Sarah Wikle, Executive Assistant Deborah Muniz, Administrative Assistant II Maria Elena Ortiz and City Interpreter Carlos Landaverry.

3. PLEDGE OF ALLEGIANCE

Vice-Chair Kammer led the Pledge of Allegiance.

4. PRESENTATIONS & ORAL COMMUNICATIONS

A. ORAL COMMUNICATIONS FROM THE PUBLIC

Mayor Jimmy Dutra welcomed the newly appointed Commissioners.

Richard Lewis, The Grupo Amistad Vision, invited everyone to attend the upcoming Latino Commission meeting.

B. ORAL COMMUNICATIONS FROM THE COMMISSION

Commissioner Rojas introduced herself to the Planning Commission.

ADOPTED MINUTES 4.A.

Commissioner Cole invited the public to participate in the community-wide survey that is on the City's website.

Commissioner Dodge introduced himself to the Planning Commission.

5. CONSENT AGENDA

A. MOTION APPROVING MINUTES OF OCTOBER 6, 2020, NOVEMBER 17, 2020 AND DECEMBER 1, 2020 REGULAR MEETINGS

MOTION: It was moved by Commissioner Veitch-Olson, seconded by Commissioner Cole, and carried by the following vote to approve the Consent Agenda:

AYES:	COMMISSIONERS:	Cole, Dodge, Dorantes-Pulido, Veitch-Olson, Rojas, Kammer
NOES:	COMMISSIONERS:	None
ABSENT:	COMMISSIONERS:	Acosta

6. PUBLIC HEARINGS

A. PUBLIC HEARING TO CONSIDER A SPECIAL USE PERMIT (APP# 613) FOR THE ESTABLISHMENT OF AN OFF-SALE GENERAL (TYPE 21) ABC LICENSE UNDER NEW OWNERSHIP AT AN EXISTING 1,800 SQUARE-FOOT LIQUOR STORE AT 954 EAST LAKE AVENUE (APN: 017-321-76)

1) Staff Report

The staff report was given by Assistant Planner Sarah Wikle.

2) Planning Commission Clarifying & Technical Questions

Assistant Planner Wikle, Director Merriam and Assistant Police Chief Sims, answered questions from Commissioner Dodge in regards to tobacco permitting requirements.

In addressing Commissioner Rojas' inquiry, Assistant Planner Wikle went over the alcohol license transfer and application process.

In answering Commissioner Dodge's question regarding the sale of certain liquors, Assistant Planner Wikle explained that these conditions are codified in the City's alcohol related uses ordinance, and therefore, must be met as an operational condition of approval.

3) Applicant Presentation

Andrew Maida, son of business owner/ applicant Nadim Maida, introduced himself to the Planning Commission and gave a brief background on their business.

4) Planning Commission Clarifying & Technical Questions

Commissioner Cole commended Mr. Maida for voluntarily removing the one ounce single serving “airplane bottles” from the shelves.

Assistant Planner Wikle added that the sale of the one ounce bottles is prohibited as it is listed as a condition of approval.

In answering Vice-Chair Kammer’s inquiry, Assistant Wikle clarified that the sale prohibition of the one ounce alcohol bottle is not in the alcohol ordinance, but it was established as a condition of approval for this particular business as it was already established between the business owner and landlord.

5) Public Hearing

Vice-Chair Kammer opened the public hearing.

Hearing no comment, Vice-Chair Kammer closed the public hearing.

6) Appropriate Motion(s)

MAIN MOTION: It was moved by Commissioner Dodge, seconded by Commissioner Cole, to approve the following resolution:

RESOLUTION NO. 2-21 (PC):

RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF WATSONVILLE, CALIFORNIA, APPROVING A SPECIAL USE PERMIT (APPLICATION NO. 613) TO ALLOW THE ESTABLISHMENT OF AN OFF-SALE GENERAL (TYPE 21) ABC LICENSE UNDER NEW OWNERSHIP FOR AN EXISTING ± 1,800 SQUARE FOOT LIQUOR STORE WITHIN THE EAST LAKE VILLAGE SHOPPING CENTER (EAST LAKE FOOD & LIQUOR) LOCATED AT 954 EAST LAKE AVENUE, WATSONVILLE, CALIFORNIA (APN 017-321-76)

7) Deliberation

Commissioner Dodge expressed support for the special use permit and listed his reasons for doing so.

8) Chair Calls for a Vote on Motion(s)

MAIN MOTION: The above motion carried by the following vote:

ADOPTED MINUTES 4.A.

AYES: COMMISSIONERS: Cole, Dodge, Dorantes-Pulido, Rojas,
Veitch-Olson, Kammer
NOES: COMMISSIONERS: None
ABSENT: COMMISSIONERS: Acosta

7. REPORT OF THE SECRETARY

Director Merriam welcomed the new Planning Commissioners and gave her report. Principal Planner Meek invited the public to visit the City's website and learn more about the Environmental Justice Element and the survey being offered.

8. ADJOURNMENT

Vice-Chair Kammer adjourned the meeting at 6:58 PM. The next remote/teleconference Planning Commission meeting is scheduled for Tuesday, March 2, 2021, at 6:00 PM.

DocuSigned by:

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Suzi Merriam, Secretary
Planning Commission

DocuSigned by:

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Anna Kammer, Vice-Chair
Planning Commission



P r o c l a m a t i o n

Staff of Life Grand Opening March 29, 2021

- WHEREAS,** Staff of Life was launched as a small organic bakery in Santa Cruz in 1969 by owners Richard Josephson and Gary Bascou; and
- WHEREAS,** Richard and Gary wanted to address the growing demand for organic produce, natural meats and bulk shopping; and
- WHEREAS,** this new store was designed to make customers feel immediately welcome, with its bright colors inspired by visits to traditional villages in Mexico; and
- WHEREAS,** the Agriculture History Project and the Pajaro Valley Historical Association aided with selecting the interior decorations; and
- WHEREAS,** various local artists were tasked with creating other details, such as the painted aisle signs inspired by different County sights; and
- WHEREAS,** Staff of Life cares for the community, and believes in giving back to it by supporting its small businesses, rather than big corporations; and
- WHEREAS,** providing organic food, cultivated and produced without antibiotics, growth hormones, synthetic fertilizers and pesticides and using renewable resources, is one of the store's main focuses; and
- WHEREAS,** features include a wide selection of mostly local beers and wines, deli, seafood and meat counters, a bakery and a smoothie bar; and
- WHEREAS,** co-owner Jason Bazarnick recognizes this extensive effort was possible with the help of all their employees and crew.

NOW, THEREFORE, I, Jimmy Dutra, Mayor of the City of Watsonville, in the State of California, on behalf of the City Council hereby congratulate Staff of Life and its owners on the grand opening of this location and for bringing their philosophy of green living and sustainability to our community and wish them great success for many years to come.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Watsonville to be affixed this 29th day of March, Two thousand and twenty one.



Jimmy Dutra, Mayor



WATSONVILLE, CALIFORNIA



P r o c l a m a t i o n

Real Colima 2

April 13, 2021

WHEREAS, the first Real Colima, located on Porter Drive in Royal Oaks, was opened in 1980 by Rosa and Alfonso Moran; and

WHEREAS, the Moran Family expanded their business and opened Real Colima 2 on East Lake Avenue in 1992; and

WHEREAS, Rosa is currently in charge of overseeing the day to day operations of both restaurants; and

WHEREAS, the Moran Family take pride in serving authentic Mexican food, such as tacos, burritos, siete mares and menudo; and

WHEREAS, like many businesses, Real Colima 2 struggled at the beginning of the COVID-19 pandemic, especially during the first three months; and

WHEREAS, the community was a tremendous help during those difficult times, as they continued supporting Real Colima 2 by placing to-go orders; and

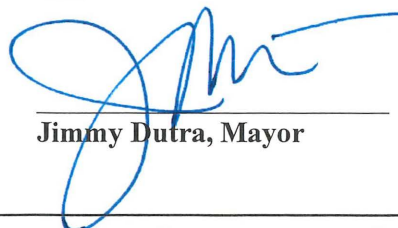
WHEREAS, the Moran Family is grateful to everyone who has contributed to making sure their doors remain open; and

WHEREAS, Real Colima 2 regularly donates to a local non-profit organization that hosts clinics to guide and aid those in need.

NOW, THEREFORE, I, Jimmy Dutra, Mayor of the City of Watsonville, in the State of California, on behalf of the City Council hereby acknowledge the Moran Family and Real Colima 2 for being a family friendly restaurant and an example of perserverance during difficult times, and wish them success for many years to come.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Watsonville to be affixed this 13th day of April, Two thousand and twenty one.


Jimmy Dutra, Mayor

WATSONVILLE, CALIFORNIA



P r o c l a m a t i o n

Gloria Esther Betancourt

April 13, 2021

- WHEREAS,** Gloria Esther Betancourt was born in Guadalajara, Jalisco, Mexico and, in 1962, immigrated with her family to California, settling in Watsonville; and
- WHEREAS,** as a teenager Gloria worked in the canneries, and spent several years with Watsonville Canning, while raising her four children, Gidget, Gina, Frank and Richard; and
- WHEREAS,** in 1985, Watsonville Canning's workers were forced out on strike due to the company's 40% wage reduction and drastic cuts to both health benefits and union rights; and
- WHEREAS,** the Strikers' Committee was then formed during a meeting of 500 workers and Gloria was elected to serve as president; and
- WHEREAS,** Gloria soon became known as a passionate and dynamic speaker, traveling throughout the state and country, gaining support and working with committees to raise money and food donations; and
- WHEREAS,** Gloria and the strikers stood firm for 18 months, during which time not a single person crossed the picket line; and
- WHEREAS,** the heroism of the mostly women strikers inspired people throughout the nation, including Reverend Jesse Jackson, who recognized the importance of their fight for economic justice; and
- WHEREAS,** on March 11, 1987, by a vote of 543 to 21, the workers ratified a new contract, which they, along with Gloria, celebrated as a victory after a year and a half of hard work; and
- WHEREAS,** Gloria also served as the leader of Fiestas Patrias, organizing citywide cultural festivals and volunteered at the local senior center for many years; and
- WHEREAS,** Gloria inspired and supported people, greeting them with warmth, joy, love and generosity, sharing her knowledge and listening to all who reached out to her; and
- WHEREAS,** Gloria cherished her family, spending time with her children, eight grandchildren and two great-grandsons.

NOW, THEREFORE, I, Jimmy Dutra, Mayor of the City of Watsonville, in the State of California, on behalf of the City Council hereby recognize, honor and express appreciation for Gloria Esther Betancourt, whose life was an example of true leadership, dedication, caring and love for the betterment of all people, and convey our deepest sympathies for her passing.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Watsonville to be affixed this 13th day of April, Two thousand and twenty one.



Jimmy Dutra, Mayor

WATSONVILLE, CALIFORNIA



Congratulations!

ABC Day Care

California Giant

Dos Hermanos Pupuseria

Fruition Brewing

Fruteria Quetzal

Granite Construction-Headquarters

Goodwood Products

My Mom's Mole

Nordic Naturals

Omni Health Medicine

Pajaro Valley Loaves & Fishes, Inc.

San Gabriel Arcángel

S. Martinelli & Company

Taqueria La Fuente

Vicky's Alterations

Watsonville Cyclery

Watsonville Wetlands Watch



Green Business Recognition

April 13th, 2021



"Thank you for conserving our
natural resources and promoting
environmental stewardship"

City of Watsonville Mayor's Office

Certificate of
RECOGNITION

Presented to

California Giant

for obtaining "Zero Waste Certification" and exceeding
environmental regulatory requirements, preventing pollution,
and conserving our natural resources. Thank you for promoting
environmental stewardship in the City of Watsonville.



April 13, 2021

A blue ink signature of Jimmy Dutra, Mayor of Watsonville, is written over a horizontal line.

Jimmy Dutra, Mayor
City of Watsonville



City of Watsonville Mayor's Office

Certificate of
RECOGNITION

Presented to

Goodwood Products

for obtaining "Innovator Level Certification" and exceeding environmental regulatory requirements, preventing pollution, and conserving our natural resources. Thank you for promoting environmental stewardship in the City of Watsonville.



April 13, 2021

A blue ink signature of Jimmy Dutra, Mayor of Watsonville, is written over a horizontal line.

Jimmy Dutra, Mayor
City of Watsonville



City of Watsonville Mayor's Office

Certificate of

RECOGNITION

Presented to

ABC Day Care

for obtaining "Green Business Certification" and exceeding environmental regulatory requirements, preventing pollution, and conserving our natural resources. Thank you for promoting environmental stewardship in the City of Watsonville.



April 13, 2021

A blue ink signature of Jimmy Dutra, Mayor of Watsonville, is written over a horizontal line.

Jimmy Dutra, Mayor
City of Watsonville



City of Watsonville Mayor's Office

Certificate of

RECOGNITION

Presented to

Dos Hermanos Pupusería

for obtaining "Green Business Certification" and exceeding environmental regulatory requirements, preventing pollution, and conserving our natural resources. Thank you for promoting environmental stewardship in the City of Watsonville.



April 13, 2021

A blue ink signature of Jimmy Dutra, Mayor of Watsonville, is written over a horizontal line.

Jimmy Dutra, Mayor
City of Watsonville



City of Watsonville Mayor's Office

Certificate of

RECOGNITION

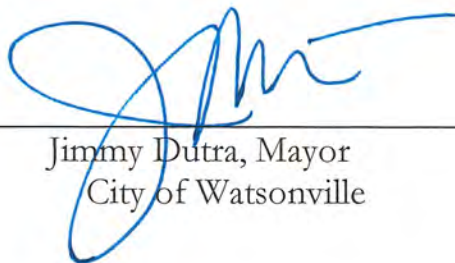
Presented to

Fruition Brewing

for obtaining "Green Business Certification" and exceeding environmental regulatory requirements, preventing pollution, and conserving our natural resources. Thank you for promoting environmental stewardship in the City of Watsonville.



April 13, 2021

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Jimmy Dutra, Mayor
City of Watsonville



City of Watsonville Mayor's Office

Certificate of

RECOGNITION

Presented to

Frutería Quetzal

for obtaining "Green Business Certification" and exceeding environmental regulatory requirements, preventing pollution, and conserving our natural resources. Thank you for promoting environmental stewardship in the City of Watsonville.



April 13, 2021

A blue ink signature of Jimmy Dutra, Mayor of Watsonville, is written over a horizontal line.

Jimmy Dutra, Mayor
City of Watsonville



City of Watsonville Mayor's Office

Certificate of
RECOGNITION

Presented to

**Granite Construction
Headquarters**

for obtaining "Green Business Certification" and exceeding environmental regulatory requirements, preventing pollution, and conserving our natural resources. Thank you for promoting environmental stewardship in the City of Watsonville.



April 13, 2021

A blue ink signature of Jimmy Dutra, Mayor of Watsonville, is written over a horizontal line.

Jimmy Dutra, Mayor
City of Watsonville



City of Watsonville Mayor's Office

Certificate of
RECOGNITION

Presented to

My Mom's Mole

for obtaining "Green Business Certification" and exceeding environmental regulatory requirements, preventing pollution, and conserving our natural resources. Thank you for promoting environmental stewardship in the City of Watsonville.



April 13, 2021

A blue ink signature of Jimmy Dutra, Mayor of Watsonville, is written over a horizontal line.

Jimmy Dutra, Mayor
City of Watsonville



City of Watsonville Mayor's Office

Certificate of

RECOGNITION

Presented to

Nordic Naturals

for obtaining "Green Business Certification" and exceeding environmental regulatory requirements, preventing pollution, and conserving our natural resources. Thank you for promoting environmental stewardship in the City of Watsonville.



April 13, 2021

A blue ink signature of Jimmy Dutra, Mayor of Watsonville, is written over a horizontal line.

Jimmy Dutra, Mayor
City of Watsonville



City of Watsonville Mayor's Office

Certificate of
RECOGNITION

Presented to

Omni Health Medicine

for obtaining "Green Business Certification" and exceeding environmental regulatory requirements, preventing pollution, and conserving our natural resources. Thank you for promoting environmental stewardship in the City of Watsonville.



April 13, 2021

A blue ink signature of Jimmy Dutra, Mayor of Watsonville, is written over a horizontal line.

Jimmy Dutra, Mayor
City of Watsonville



City of Watsonville Mayor's Office

Certificate of

RECOGNITION

Presented to

**Pajaro Valley
Loaves and Fishes, Inc.**

for obtaining "Green Business Certification" and exceeding environmental regulatory requirements, preventing pollution, and conserving our natural resources. Thank you for promoting environmental stewardship in the City of Watsonville.



April 13, 2021

A blue ink signature of Jimmy Dutra, Mayor of the City of Watsonville, is written over a horizontal line.

Jimmy Dutra, Mayor
City of Watsonville



City of Watsonville Mayor's Office

Certificate of
RECOGNITION

Presented to

San Gabriel Arcángel

for obtaining "Green Business Certification" and exceeding environmental regulatory requirements, preventing pollution, and conserving our natural resources. Thank you for promoting environmental stewardship in the City of Watsonville.



April 13, 2021

A blue ink signature of Jimmy Dutra, Mayor of Watsonville, is written over a horizontal line.

Jimmy Dutra, Mayor
City of Watsonville



City of Watsonville Mayor's Office

Certificate of
RECOGNITION

Presented to

S. Martinelli & Company

for obtaining "Green Business Certification" and exceeding environmental regulatory requirements, preventing pollution, and conserving our natural resources. Thank you for promoting environmental stewardship in the City of Watsonville.



April 13, 2021

A blue ink signature of Jimmy Dutra, Mayor of Watsonville, is written over a horizontal line.

Jimmy Dutra, Mayor
City of Watsonville



City of Watsonville Mayor's Office

Certificate of
RECOGNITION

Presented to

Taquería La Fuente

for obtaining "Green Business Certification" and exceeding environmental regulatory requirements, preventing pollution, and conserving our natural resources. Thank you for promoting environmental stewardship in the City of Watsonville.



April 13, 2021

A blue ink signature of Jimmy Dutra, Mayor of Watsonville, is written over a horizontal line.

Jimmy Dutra, Mayor
City of Watsonville



City of Watsonville Mayor's Office

Certificate of

RECOGNITION

Presented to

Vicky's Alterations

for obtaining "Green Business Certification" and exceeding environmental regulatory requirements, preventing pollution, and conserving our natural resources. Thank you for promoting environmental stewardship in the City of Watsonville.



April 13, 2021

A blue ink signature of Jimmy Dutra, Mayor of Watsonville, is written over a horizontal line.

Jimmy Dutra, Mayor
City of Watsonville



City of Watsonville Mayor's Office

Certificate of

RECOGNITION

Presented to

Watsonville Cyclery

for obtaining "Green Business Certification" and exceeding environmental regulatory requirements, preventing pollution, and conserving our natural resources. Thank you for promoting environmental stewardship in the City of Watsonville.



April 13, 2021

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Jimmy Dutra, Mayor
City of Watsonville



City of Watsonville Mayor's Office

Certificate of
RECOGNITION

Presented to

Watsonville Wetlands Watch

for obtaining "Green Business Certification" and exceeding environmental regulatory requirements, preventing pollution, and conserving our natural resources. Thank you for promoting environmental stewardship in the City of Watsonville.



April 13, 2021

A blue ink signature of Jimmy Dutra, Mayor of Watsonville, is written over a horizontal line.

Jimmy Dutra, Mayor
City of Watsonville



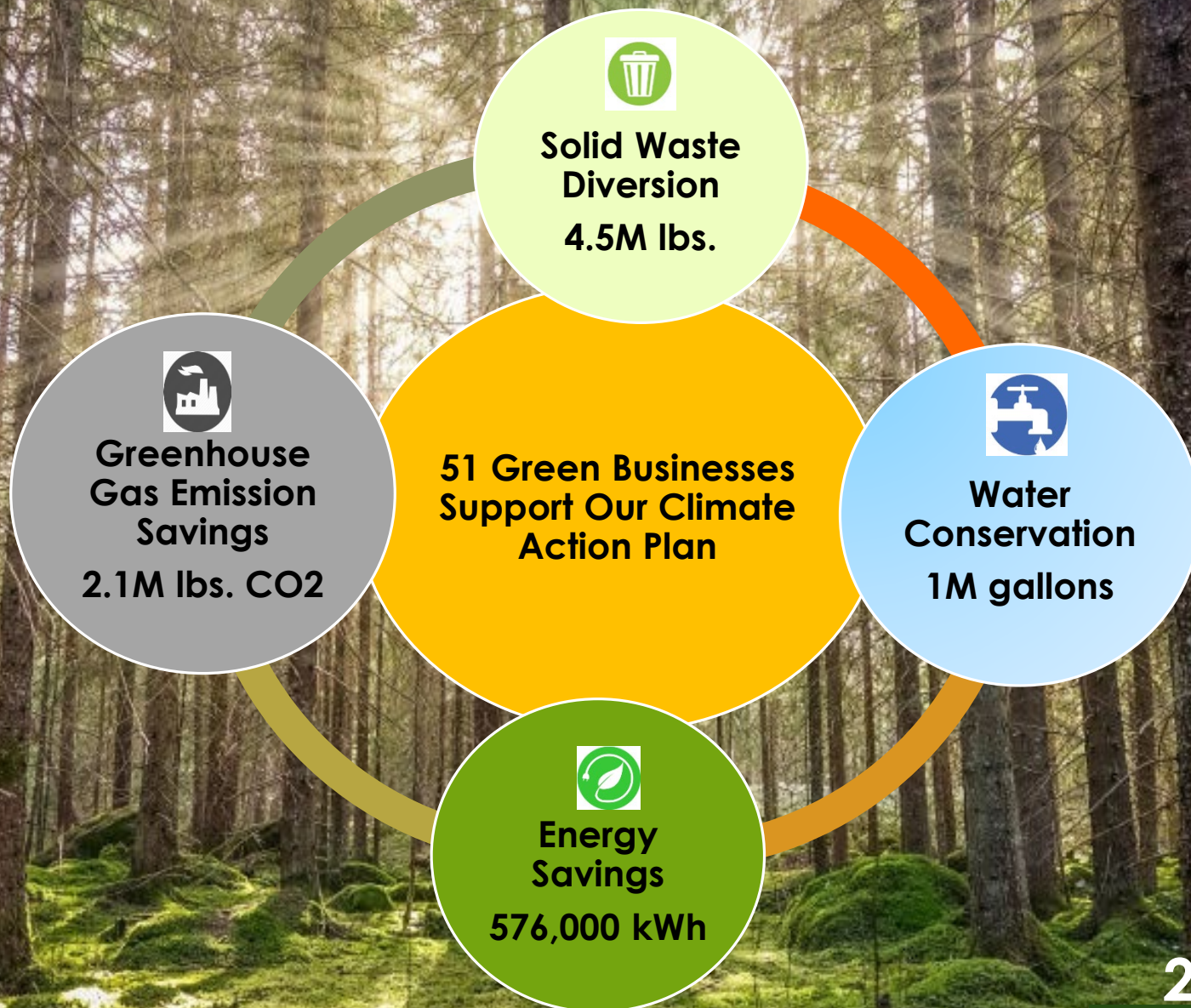


GREEN BUSINESS AWARDS

**“For conserving our local
resources and promoting
environmental stewardship.”**

April 13, 2021

PROGRAM IMPACT



EL PAJARO CDC: PLAZA VIGIL



Taqueria La Fuente
Vicky's Alterations

Page 83 of 366

Omni Health Medicine
Fruteria Quetzal



SMALL BUSINESS OWNERS



WATSONVILLE CYCLERY



MY MOM'S MOLE



GRANITE CONSTRUCTION HEADQUARTERS





INNOVATOR LEVEL







**ENVIRONMENTAL
INNOVATIONS**



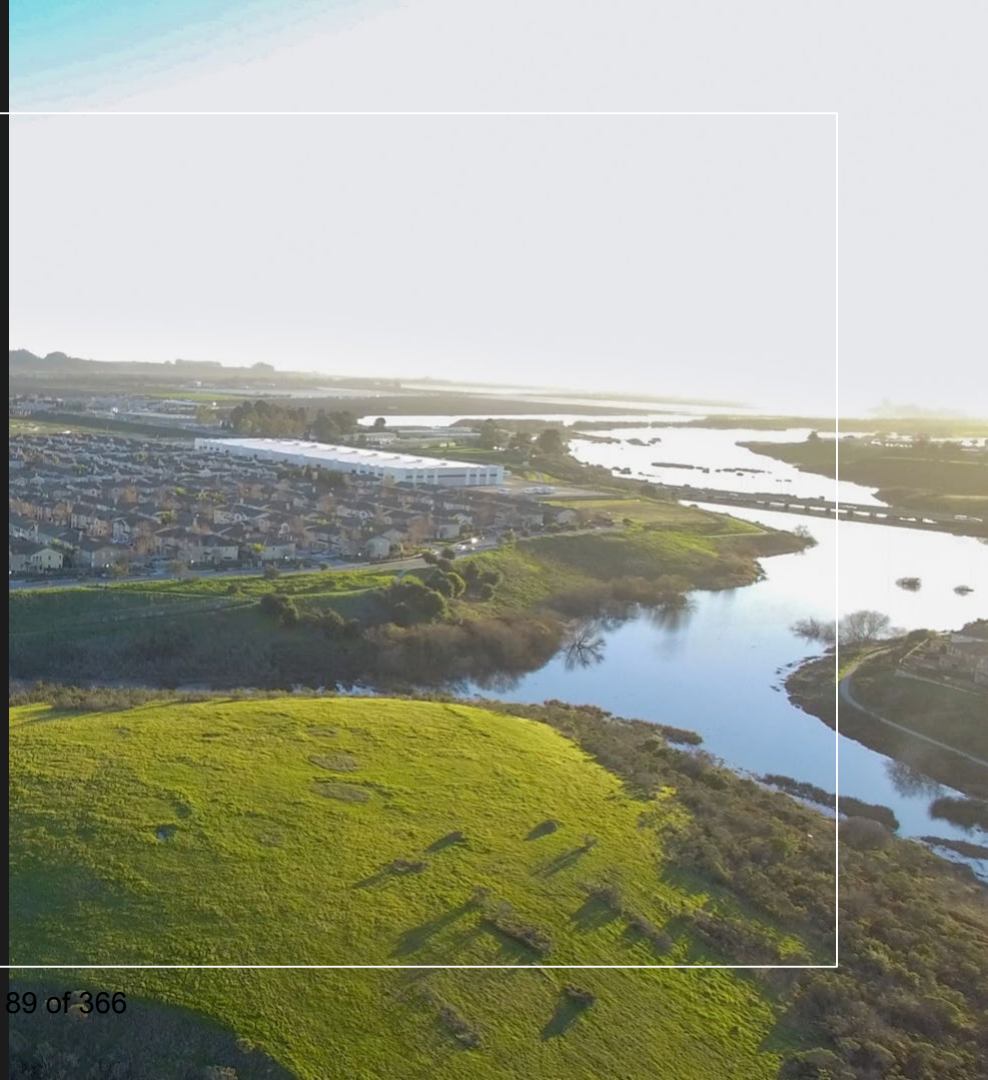
**Digital
NEST**



-

City Manager Update

April 13, 2021

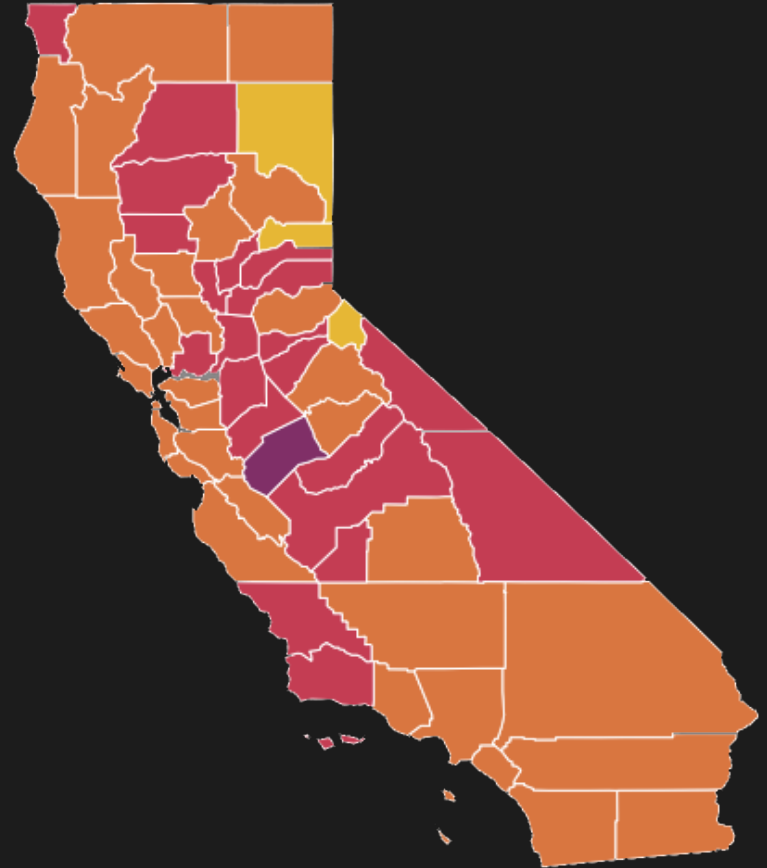


● COVID-19

FOR MORE INFORMATION VISIT [COVID19.CA.GOV](https://covid19.ca.gov)

- Bay Area ICU Capacity - **33.3 %**
- **168** Active Cases
- **202** Deaths
- **51%** of all cases have been in Watsonville
- Testing Locations

www.santacruzhealth.org/testing



- Vaccine Eligibility Expands

Californians ages 16+
Beginning April 15

FOR MORE INFORMATION VISIT
MYTURN.CA.GOV



● Vaccine Clinics

SENIOR CENTER- 768-3279

- City Hall: Thursday - Mondays
- County Fair Grounds
- Health Care Providers



www.santacruzhealth.org/coronavirusvaccine



- American
Rescue Plan



Ramsey Park Improvements



- Parks Summer Activities



- Completion of the first segment of the Rail Trail



● Budget & Strategic Planning

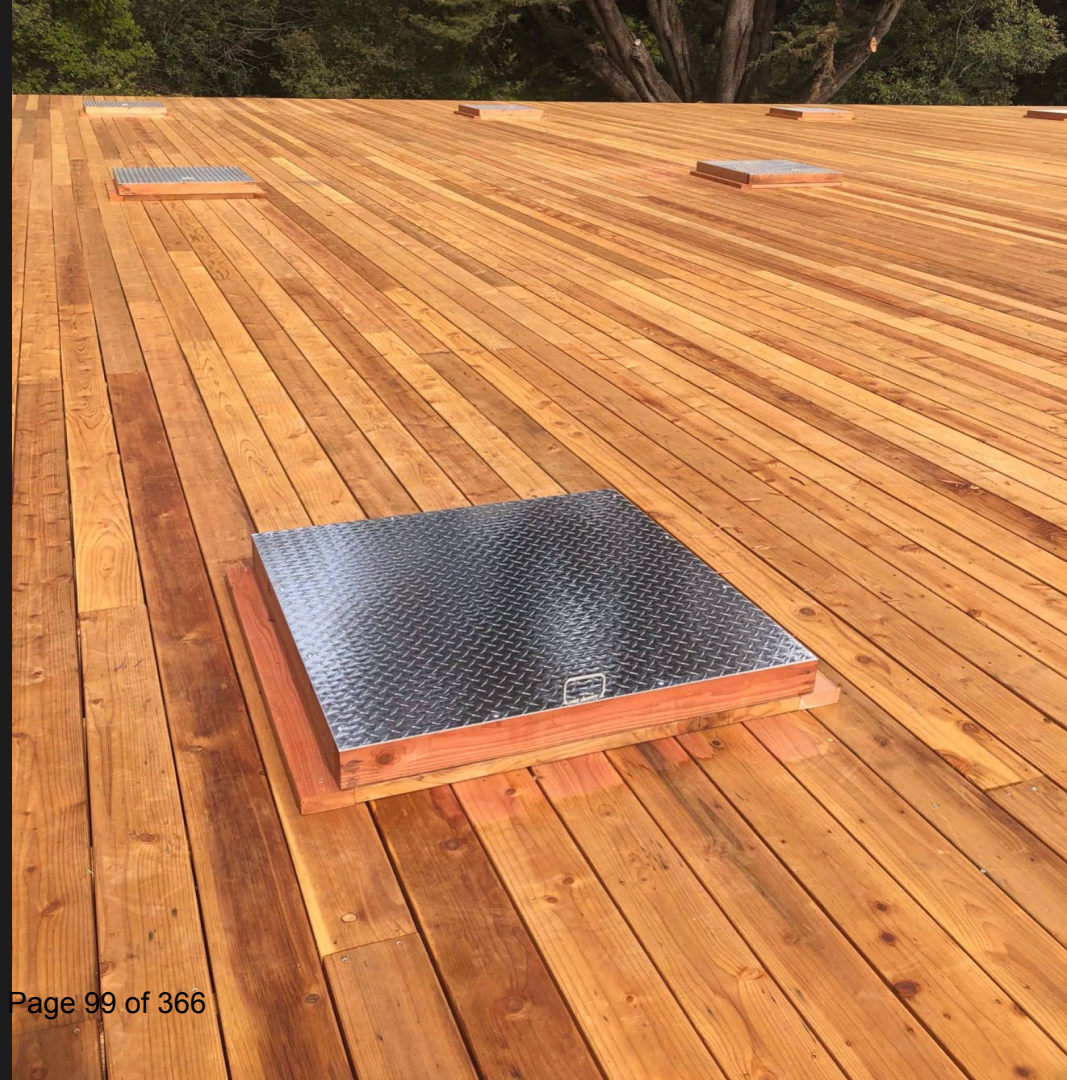


● Summer Events:

- 4th of July
- Strawberry Festival
- Fire in the Sky
- Summer Concerts



- Summer
Infrastructure
Projects



● Downtown Specific Plan



- Utilities Rate Notice & Upcoming Projects



- # Contact Information

citymanager@cityofwatsonville.org





Agenda Report

MEETING DATE: Tuesday, April 13, 2021

TO: City Council

FROM: PUBLIC WORKS & UTILITIES DIRECTOR PALMISANO
Alex Yasbeck, Senior Engineer

SUBJECT: UPDATE REPORT ON 2030 CLIMATE ACTION ADAPTATION PLAN

STATEMENT OF ISSUES:

The City of Watsonville is nearing completion of the 2030 Climate Action and Adaptation Plan (CAAP), which lays out a critical effort for climate action, adaptation, and restoration over the next decade. This report is an update on the progress.

RECOMMENDED ACTION:

This is an update item only and no Council action is requested.

DISCUSSION:

The City of Watsonville is nearing completion of the 2030 Climate Action and Adaptation Plan (CAAP) which lays out a critical effort for climate action, adaptation, and restoration over the next decade. The CAAP will chart a clear path for the City, including residents and businesses, to reduce its greenhouse gas (GHG) emissions, combat the impacts of climate change, and explore options for restoring and repairing its natural environment.

Background. The State of California supports local action on climate change by providing guidance for local jurisdictions to develop climate action plans or plans to reduce greenhouse gas (GHG) emissions for projects. The State also requires climate change adaptation strategies to protect communities and critical infrastructure from climate impacts. The State has set ambitious statewide GHG reduction goals and the expectation is that each jurisdiction will set reduction targets that represent a fair share of reductions that are achievable for the jurisdiction. To comply with existing legislation, the CAAP will have three focus areas: Climate Mitigation, Climate Adaptation, and Repair and Restoration. The web page for the CAAP is: cityofwatsonville.org/CAAP

Climate Mitigation. This component is based on the City's 2017 GHG inventory compiled by the Association of Monterey Bay Area Governments (AMBAG). Staff has worked across City

departments to identify a broad array of mitigation strategies with clear performance metrics. Mitigation actions are characterized by their potential to reduce GHG emissions, implementation timeframe, cost, community support, and ability to provide additional community benefits.

The City is currently working with the project consultant to determine a GHG reduction target that can be realistically achieved. The target will likely be close to the State reduction target of a 40% reduction in GHG emissions by 2030. This target uses 1990 as the baseline year - specifically reducing the community wide emissions to 40% of what they were in 1990. The long term goal will likely be carbon neutrality by 2045 or 2050.

By adopting a target that is consistent with the State target the City will align with other cities throughout the State and will remain competitive when applying for climate related grants and funding avenues. In addition, this target streamlines the GHG analysis process for all projects in the City when demonstrating California Environmental Quality Act (CEQA) compliance.

In order to meet this commitment the City will need to reduce GHG emissions from all sectors but with a strong focus on reducing emissions from transportation (through the creation of local employment opportunities, the adoption of electric vehicles, and the continued expansion of active transportation and public transportation); emissions from new and existing buildings (by transitioning from natural gas use to clean electricity); and improvements to the management of the waste streams generated by the City (solid waste and wastewater).

Climate Adaptation. This component is based on the City's recent 2020 Local Hazard Mitigation Plan (LHMP). It considers additional risks, including agricultural impacts, grid reliability, and changes in the City population. Staff will categorize potential adaptation strategies by their risk-reduction potential (effectiveness), implementation timeframe, cost, community support, and ability to provide additional community benefits. Some example adaptation strategies include installing emergency generators, designating community cooling centers, developing distributed energy systems, continuing to support affordable housing development, and increasing tree canopy and green infrastructure.

Repair and Restoration. The final component includes an evaluation of potential regional actions such as: regenerative agriculture, large scale tree planting, and wetland restoration. Due to the proposed regional scale of the implementation measures in this section, staff is proposing a collaborative approach with implementation measures that are scaled at the Pájaro River watershed or Santa Cruz County level. Recognizing the limited reach of City projects, the plan will lay out strategies for the City to play a role in a larger context through Statewide and Regional policy advocacy.

Outreach and Community Engagement. Effective stakeholder and community engagement is an essential part of the Watsonville 2030 CAAP process. To shape the kind of Watsonville we want to build in the future, it is critical to hear from our community. By better understanding how people in the community are being affected by climate change we can better plan and prepare to address these issues. Our hope is to develop climate solutions that address environmental justice and inequalities, to do so we want to involve those who are most impacted by pollution and climate-change related issues.

Community Surveys. City staff developed two bilingual community surveys to inform our community about the CAAP and solicit their input on climate action and adaptation strategies. Participants learned about the CAAP purpose, goals and process, as well as the various climate initiatives. Through these surveys the community was also able to vote on options, and contribute comments/feedback through the chat-boxes. Outreach efforts to disseminate the surveys were done via social media, the Register Pajaronian, website, and in-person following social distancing guidelines at various locations.

The first climate survey was open from July 16 to August 25th, 2020 and informed Watsonville residents about the importance and benefits of the CAAP and solicited their input on climate change concerns. There were a total of 273 responses in both Spanish and English.

The second survey launched from November 5th to December 24th, 2020 and focused on residents preferences and acceptance of specific climate related strategies and initiatives. Participation was higher than the first survey with 1,099 responses in both Spanish and English.

In summary the results of the surveys showed:

- 60% of respondents are "very concerned" about the environment while an additional 25% are "concerned"
- 60% of respondents said it is "very important" that we reduce emissions to zero before 2045
- 51% of respondents said it is "very important" to invest in electric grid improvements to prevent power shut-off
- Respondents would like to see the City improve sustainable building practices, invest in water conservation, and increase food systems security and storage
- The creation of urban forests and green spaces was the initiative that most respondents chose as the program the City should consider to help reduce carbon emissions
- Community workshops and opportunities to advocate for change at State and Federal level were the top two informational resources respondents would like the City to provide.

- 66% of respondents said they support closing certain streets to allow outdoor activities
- 83% of respondents support and would make use of a repair center and a tool library
- The most selected answer for why people don't ride a bicycle for transportation was because they don't feel safe

For the complete survey results report, please visit:

<https://www.cityofwatsonville.org/1764/Learn-About-Climate-Action-Plan>

Stakeholders & Community Advisory Committee. In August 2020 a Community Advisory Committee was formed with members of the community who do not traditionally participate in local decision-making processes and are most impacted by climate change. Members of this committee include a mix of residents and representatives from a number of local organizations including Pájaro Valley Prevention and Student Assistance (PVPSA) and Community Action Board of Santa Cruz County (CAB).

Two CAAP Community Advisory Committee meetings have been held virtually. During the first meeting held in September, members of this committee reviewed the results of the first Watsonville's climate survey and advised City staff on ways to get more community members to vote on which specific environmental actions and strategies Watsonville should take for the next 10 years. During the second meeting in February 2021, the committee learned about the proposed CAAP strategies and provided feedback on best ways to present this information in a more accessible way to our community.

A stakeholder group meeting was held on September 25th. The City included both internal stakeholders (City department directors and staff) and external stakeholders (other local government agencies and organizations). The stakeholder group has been asked to review relevant draft materials and provide input in the strategy development phase. The stakeholder group includes representatives from the following groups (and others not listed):

- Association of Monterey Bay Area Governments (AMBAG)
- Central Coast Community Energy (3CE)
- Pájaro Valley Water Management Agency (PVWMA)
- Central Coast Climate Collaborative
- Watsonville Wetlands Watch
- Regeneración
- Community Bridges
- The Amah Mutsun Tribal Band
- Monterey Bay Economic Partnership
- Pájaro Valley Unified School District (PVUSD)
- Ecology Action

- Cabrillo College
- Land Trust of Santa Cruz County
- Salud Para La Gente
- Santa Cruz Regional Transportation Commission
- County of Santa Cruz
- City of Santa Cruz
- County of Monterey
- City Departments, including Airport, Parks, Community Development, PW/Engineering

By including such a diverse group of community members, it is hoped that the strategies presented to the community are realistic, creative, consistent with regional efforts, and have the backing of agencies that have a role in implementing the strategies successfully.

In order to achieve the ambitious goals for the CAAP the City is co-implementing climate strategies with our Stakeholders. For example, the City is:

- Coordinating with Ecology Action on promoting affordable options for purchasing electric vehicles,
- Doing restoration work with the Amah Mutsun Land Trust and Watsonville Wetlands Watch,
- In discussions with Regeneracion on partnering on implementing a neighborhood pod program (community empowerment), and
- Exploring natural gas transition strategies with 3CE and neighboring jurisdictions.

Once the CAAP draft has been completed, a public meeting will be scheduled to review and discuss the draft plan.

Climate Strategies: Moving from Planning to Implementation. A strategy matrix was developed based on the GHG inventory, discussions with the Community Advisory Committee, and input from the consultant and community. The matrix was distributed to staff for feedback and input. Staff was also asked to rank strategies and provide estimates of impact and cost to implement. The results of this work is a summary list (attached below). The strategies have been divided into 10 sectors which cover the various actions the City can take to address climate change.

New GIS Website Tool. The development of a web application is underway. The purpose of the application is to communicate climate risks and opportunities in a way that activates community engagement and action. The development of the web application will support the selection, monitoring, and implementation of local mitigation and adaptation strategies by providing transparent data and interactive maps that identify priority areas. A draft version of the application can be found at:

<https://experience.arcgis.com/experience/7da73008cb314cd08949e2b6fe0eef95>

Next Steps. Over the next six months the necessary steps will be undertaken to ensure that the plan is qualified under the California Environmental Quality Act (CEQA) process ensuring that the final plan brought to Council for approval is defensible. Once adopted by Council the plan will be brought to the planning commission so that it can be integrated into the general plan through an amendment. As part of the CEQA process the plan will be publicly posted for comment. Staff also plans to have a public meeting to present the draft plan and receive input and feedback.

Staff will also continue to meet with stakeholder and community groups to begin implementing various actions and strategies in the draft plan during this time.

The final outcome of the development of the CAAP is a robust implementation plan that summarizes key findings, lists potential mitigation and adaptation strategies, and establishes a plan for implementing and monitoring progress moving forward. Importantly, the Plan will include financial options for selected high priority emission reduction and adaptation measures.

STRATEGIC PLAN:

03-Infrastructure & Environment

FINANCIAL IMPACT:

None

ALTERNATIVE ACTION:

None

ATTACHMENTS AND/OR REFERENCES (If any):

- 1) Draft Climate Strategies Summary List

City of Watsonville Climate Action and Adaptation Plan 2030			
	Area	Draft Strategy/Initiative	Timeline Short (next 2 years) Medium (2 - 6 years) Long (6 years +)
1	Transportation	Improve alternative and active transportation infrastructure for individuals (primarily active transportation such as protected/separated bike lanes, bike storage, multi-use trails, pedestrian improvements) to Reduce Vehicle Miles Traveled (VMT)	Ongoing
2		Consider a telecommuting policy for City staff to cut commuting carbon emissions to Reduce Vehicle Miles Traveled (VMT)	Short
3		Participate in programs encouraging Electric Vehicle purchasing among low-income residents that include support with applying for rebates and financial assistance.	Ongoing
4		Collaborate with regional organizations to improve public/mass transportation infrastructure and options to Reduce Vehicle Miles Traveled (VMT)	Ongoing
5		Revise City Fleet policy to mandate more Electric Vehicles and look for funding	Medium
6		Create regularly scheduled open streets events in Watsonville	Medium
7		Look into and Encourage Bike loan/financing membership program for Watsonville residents.	Short
8		Create EV charging facilities in public parking areas (City owned lots)	Short
9		Implement eBike Share/eScooter Share programs and provide safety education and support programs	Medium
10		Discounted bus pass for Watsonville residents and students	Medium
11		Advocate for City residents in regional alternative transportation programs and connections - public transportation	Ongoing
12		Incentivize City employee carpool program	Short
13		Develop programs to assist residents in telecommuting	Short
14	Energy	Collaborate with regional organizations to upgrade home electrical sub-panels (breaker panels) of multifamily/low-income households to be ready for any future energy-efficient upgrades like replacing natural gas appliances with electric ones, installing solar panels, or plugging in an electric vehicle.	Ongoing
15		Explore and encourage Vehicle to Grid (V2G) charging stations to bring more storage to the energy grid - potentially very beneficial and cost-effective if City pursues large electric vehicles (garbage trucks, etc.)	Medium
16		Utilize bond financing (and other financing mechanisms) to develop solar and battery backup on public and nonprofit owned facilities	Medium
17		Work with other agencies to increase community preparedness for power outages by developing educational materials and conducting outreach.	Short
18		Make energy efficiency improvements to city-owned water and wastewater infrastructure	Ongoing

City of Watsonville Climate Action and Adaptation Plan 2030			
	Area	Draft Strategy/Initiative	Timeline Short (next 2 years) Medium (2 - 6 years) Long (6 years +)
19		Participate in Community Choice Energy (Central Coast Community Energy) to ensure continued commitment to greenhouse gas reduction goals and local re-investment. (higher percentage of power purchase as clean local power)	Ongoing
20		Implement solar and battery storage for resilient power for critical facilities and facilities serving low- income communities.	Long
21		Pass ordinance requiring all new construction to be all-electric	Medium
22		Implement solar and battery storage for resilient power for critical facilities and facilities serving low- income communities.	Long
23		Develop community solar purchase agreement program, allowing residents to go solar	Short
24		Incentivize replacement of fossil gas appliances and equipment with electric equivalents in residential and non-residential buildings	Medium
25		Reduce energy required for cooling by implementing tree planting programs	Ongoing
26		Appoint a staff person to assess solar and storage protection to critical and community-serving facilities.	Long
27		Replace/supplement diesel/gas generators backup power at critical facilities with battery backup	Long
28		Implement additional energy-efficient improvements to street lights	Long
29	Waste Water & Solid Waste	Increase diversion of food waste from going to the landfill and continue to meet State mandates that require all food waste to be collected and composted. The current plan is for all food waste to go to a facility in Monterey while preserving community composting options.	Ongoing
30		Eliminate single-use plastics and prioritize reuse in food preparation, distribution, and sale.	Short
31		Retrofit Wastewater Treatment Plant to accept food waste (leads to renewable biogas fuel production, increased biosolids to be used as fertilizers, and potentially biochar to improve soil fertility among other benefits)	Long
32		Explore converting renewable biogas fuel into electrical energy through fuel cells at the wastewater treatment plant.	Short
33	Housing Building Codes & Ordinances	Create Vision (study session/workshop) for City and based on this examine height limits for buildings, parking space minimums, and decoupling parking and new developments.	Short
34		Improve sustainable building practices	Short
35		Require tree planting by ordinance (i.e. for every number of squared feet there needs to be a tree planted within city limits.) for new development and redevelopment	Short
36		Explore incentives for climate change related activities - solar systems, ADUs, - foster rapid transition.	Medium

City of Watsonville Climate Action and Adaptation Plan 2030			
	Area	Draft Strategy/Initiative	Timeline Short (next 2 years) Medium (2 - 6 years) Long (6 years +)
37		Adjust/Modify Carbon fund to remain viable (changes in code requirements have lead to less fees being levied and fewer contributions to fund)	Short
38	Agriculture Food & Water	Partner with PV Water and RCD to verify that the most efficient water delivery and irrigation systems and conservation practices are in use for farms.	Ongoing
39		Develop a regional agriculture plan to preserve agricultural land and publicize resources, grants, programs, and technical assistance for regional climate-smart practices.	Short
40		Expand lawn rebate program to include replacing lawns with food gardens	Short
41		(Advocacy) Work with County to create an ordinance that ensures workers are provided with adequate breaks/working conditions to accommodate health and safety concerns (during emergencies in particular)	Ongoing
42		Pilot project to promote regenerative agriculture	Medium
43		Launch an "Eat Local" initiative to inform the public, restaurants, and local businesses of the benefits to sourcing locally grown food.	Short
44		Explore allowing the use of vacant land for community gardens. Identify and remove barriers to encourage more urban agriculture like vertical gardens, raising chickens, etc.	Short
45		Explore joining regenerative agriculture initiatives in collaboration with local agricultural organizations such as RCD, Farm Bureau, Land Trust, PVWMA	Short
46		Expand Resource Conservation Center (formerly known as the Nature Center) to teach about disaster preparedness and access to needed resources; individual climate actions and access to resources for waste reduction, water, and energy conservation; pollution prevention, and food production and food waste reduction	Medium
47		Identify and remove barriers to vendors that sell local food.	Short
48		Support the Land Trust in exploring options and opportunities to return land stewardship to indigenous people.	Long
49	Restoration & Sequestration (removing carbon dioxide from the atmosphere)	Incentivize tree planting on public and private property to sequester carbon, provide shade and restore habitat.	Short
50		Develop a tree ordinance to protect existing trees.	Short
51		Coordinate meeting series with indigenous groups to discuss best practices on restoration strategies and actions.	Ongoing
52		Implement "Adopt a Tree" program (look at examples in SF and Berkeley)	Medium

City of Watsonville Climate Action and Adaptation Plan 2030			
	Area	Draft Strategy/Initiative	Timeline Short (next 2 years) Medium (2 - 6 years) Long (6 years +)
53		Research and explore the possibilities to develop a regional biochar facility (where we can use biosolids from the wastewater facility to create energy and soil amendments).	Ongoing
54	Financial	Research and potentially switch to public banking or a credit union for city finances that keeps investments local and does not invest in fossil fuels.	Short
55		Support principles for responsible investment (PRI) for city funds.	Medium
56	Neighborhood & community Strategies	Collaborate with partner organizations to develop neighborhood pods/networks for increased connection among neighbors and resiliency.	Ongoing
57		Support the creation of repair workshops and a tool library.	Medium
58		Invest in a regional broadband network to provide city-wide broadband access	Long
59	Policy & Public Health Strategies	Increase community education around the health impacts of climate change and disaster preparedness.	Short
60		Create a green purchasing policy for the City.	Short
61		Develop a local purchasing guide that gives preference to local businesses that promote sustainable and fair labour practices	Short
62		Create Regional Climate Action Plan (PVWMA, County, Central Coast)	Medium
63	Equitable & Green COVID Recovery	Collaborate with regional partners to support the creation of green jobs training programs.	Short



Electric Vehicle Equity

**Natalie Olivas, Community Organizer
Mariela Lopez, EV Equity Coordinator**

“

Clean Cars for All really helped me and my family get into a green ultra-low emission vehicle, and for that I am happy and so is mother earth.

— Maria Rios, Hayward

“

What a wonderful program!
I'm absolutely stoked to have gotten
this support to afford an electric-
powered car (with the gas-powered
generator for long trips).

— Eli, Oakland



Overview

1. Project Overview
2. Why electric vehicles? Equity?
3. Purchase Guidance Program
4. EV Incentives and access

Project Introduction

What is the Central Coast Electric for All Project?


Collaboration effort of community-based organizations, public agencies and volunteers working together to provide:

AFFORDABLE

SUSTAINABLE

QUALITY

transportation to residents of disadvantaged and low-income Central Coast communities.



MAKING EVs POSSIBLE
FOR LOW-INCOME DRIVERS

Electrify your ride with affordable leases or in some cases **FREE** and used electric car options!

Learn more at mbeva.org/FreeEV

Ecology Action | Helping people act now.

Mail to:
Environment California
3475 Wilshire Blvd., #400
Los Angeles, CA 90010



Meet Our Partners

Community
Environmental
Council



Access Clean California

Less pollution, more power



EV EQUITY – ELECTRIC FOR ALL

WHY THE NEED?

Project goals

- People learn about the programs
- People get all the funding they qualify for
- People get clean transportation that works for them



EV EQUITY – ELECTRIC FOR ALL

WHY THE NEED?

Clean
transportation
is key to
meeting CA's
climate goals

CA Climate Goals

- Reduce greenhouse gas emissions (GHG) 40% by 2030
- 100% carbon free electricity by 2045

Transportation sector

- 41% of GHG emissions statewide
- Goal of 5 million EVs by 2030
- Billions of \$ invested in clean transportation infrastructure

EV EQUITY – ELECTRIC FOR ALL

WHY THE NEED?

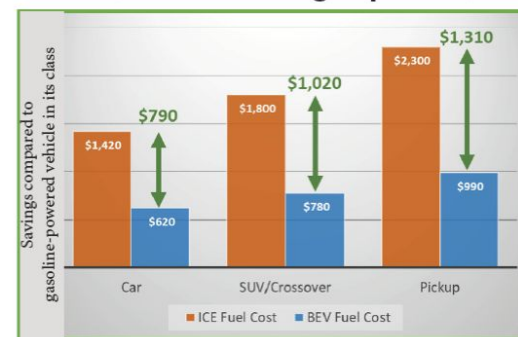
Clean transportation is an equity issue

- Tailpipe emissions are some of the main sources of pollution in disadvantaged communities
- Lowest-income earners spend 4X more of their income on gasoline
- Many equity programs exist, but households still face major barriers to access

Electric vehicles cost less to operate

A new **Consumer Reports** analysis compares operating costs of EVs and gas-powered vehicles

Electric vehicle owners are **spending 60% less to power their vehicle** than owners of gas-powered vehicles.



Owners of EVs with a range of 250+ miles will be able to do **92% of their charging at home**, needing only six stops at a public fast-charger per year. Gas-powered vehicle owners stop at a gas station an average of 40 times per year.



ABOUT THE ANALYSIS

- Based on 15k annual miles driven, the average for new vehicle owners
- This analysis used U.S. Department of Energy research to determine how often an EV owner is likely to charge at home and how often they will use a public charger.
- Gas prices and utility charging rates can vary drastically by region and state, but EV drivers in the majority of states will be able to get within 10% of the national averages, and within 30% of the national average in 48 of 50 states.

Read the report at:
[CR.org/Advocacy](https://www.consumerreports.org/advocacy)

CR Consumer Reports

Electric For All Purchase Guidance Program

Purchase Guidance Defined:

Designed to assist low-income potential EV buyers through the entire process of buying an EV!

We have a one-on-one approach, supported by online tools and Purchase Guidance Advisors. They help break down barriers by explaining EV benefits, charging, budget considerations, and, most importantly, navigating rebates and incentives to reduce a cost barrier.

Goals:

- Counties: Santa Cruz, San Benito, Monterey, SLO, Santa Barbara, Ventura
- 400 Participants Assisted
- 225 EV Purchased/Leased



Electric Vehicle Incentives

Grants

- California Clean Fuel Reward Program
 - [Eligible Electric Cars](#)
- Central Coast Community Energy (3CE)
 - [Electric Vehicle Incentive Program - 3CE](#)
- Clean Vehicle Assistance Program (CVAP)
 - [Eligibility - Clean Vehicle Assistance Program](#)
- Driving Clean Assistance Program (DCAP)
 - [Driving Clean Assistance Program](#)

Rebates

- California Clean Vehicle Rebate Program
 - Receive up to \$4,500 after purchase

Solar panels and EV charging stations

- Eligible households qualify for:
 - no-cost solar system installation
 - reduced-cost EV Charging equipment installation



clean vehicle
assistance program



The Clean Vehicle Assistance Program provides grants and affordable financing to help income-qualified Californians purchase or lease new or used hybrid and electric vehicles. Residents who meet the income eligibility requirements can receive a grant and may also be eligible for a charging station grant.

What is a clean vehicle grant?

A clean vehicle grant is a cash award that does not need to be repaid.* The grant you qualify for can be used towards a new or used clean vehicle purchase or lease. To get a grant, you must first apply and receive an Approval Letter. Grants are given directly to a dealer to lower the cost of your purchase or lease. Begin your application at our website: cleanvehiclegrants.org

*All program guidelines must be followed to receive and keep the grant.

Vehicle grant amounts:



up to
\$2,500

for a conventional
hybrid vehicle



up to
\$5,000

for a plug-in hybrid or
battery electric vehicle

What vehicles are eligible?

... ..

- ✓ Hybrid, plug-in hybrid, or battery electric
- ✓ 8 years old or newer
- ✓ 75,000 miles or less

Take Action APPLICANT JOURNEY



**Electric vehicles
are in your reach!**


You could qualify for **\$5000 to \$14000** toward the cost of buying or leasing a new or used electric vehicle.

Get started



[Purchase Guidance Link](#)

English (United States)



Electric Vehicle Purchase Guidance Survey

Central Coast residents that purchase electric vehicles or plug-in hybrids may be eligible for more than \$12,000 in grants and rebates, and can also drive in carpool lanes and use FasTrak express lanes. With incentives, the cost of buying an electric vehicle may be lower than buying a gas vehicle and may even be free for income-qualified households.

We are here to help! Please complete this survey if you'd like a Purchase Guidance Advisor to help you through the process of buying a battery electric vehicle or plug-in hybrid, applying for grants and rebates, and finding a reliable place to charge.

This survey will take about 5 minutes to complete.

* Required

Participant Information

The information you provide will only be shared with EV Purchase Assistance Program staff and trained volunteers.

1. First and Last Name *

2. Street Address *

3. City *

4. Zip Code *

Clean Vehicle Facts - Video





Follow Us on Social Media!

Facebook: [regenerationpajarovalley](#)

Instagram: [regenerationpv](#)

Twitter: [@regenenerationpv](#)

**Visit us at 23 East Beach St. Suite 104, Watsonville
831-288-7755**

2030 Watsonville Climate Vision

Shaping our city in the time of climate change.



AGENDA

- Climate Action Plan Update
 - Alex Yasbek, Sr. Engineer
 - Cristy Cassel-Shimabukuro, Outreach Manager
- Regeneracion - Electric Vehicle Equity Program
 - Natalie Olivas, Regeneracion Community Organizer
 - Mariela Lopez, Electric Vehicle Equity Coordinator



Land Acknowledgement

1. Acknowledge that we are living on unceded land that was taken from indigenous people - the original inhabitants of this land

2. Recognize that we are all descendants of indigenous people from somewhere in the world - we have a responsibility to be stewards of the land just like those who came before us.



California Regulatory Framework

SB 32 - Greenhouse Gas (GHG) emissions 40% below 1990 levels by 2030

Executive Order B-55-18 - Carbon Neutral by 2045

Executive Order N-82-20 California Biodiversity Collaborative



**2015
Climate
Action Plan**

**Local
Hazard
Mitigation
Plan**

**Environmental
Justice
(General Plan)**

**Urban
Greening
Plan**

**2030
Climate
Action &
Adaptation
Plan**

**Green
Infrastructure
Grant**

**Complete
Streets to
School Plan**

**Urban
Forestry Grant**

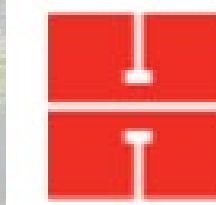


Project Team

- **Lead Department** - Public Works and Utility Department
- **Assistance and Input** - Community Development Department, Parks and Community Services, Solid Waste, City Manager's Office, Airport, Finance

- **The Community**

- **Consultant** -

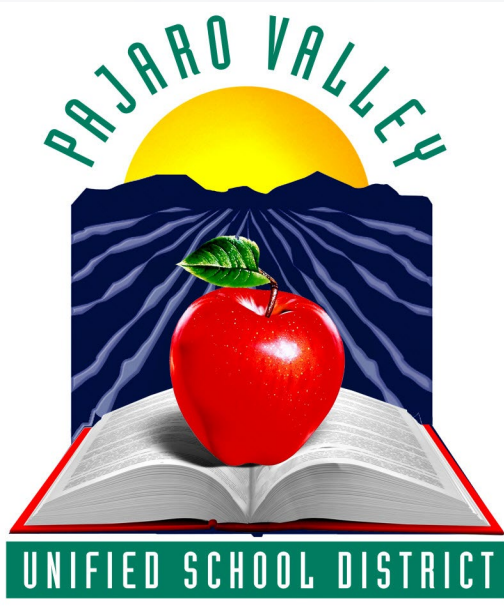
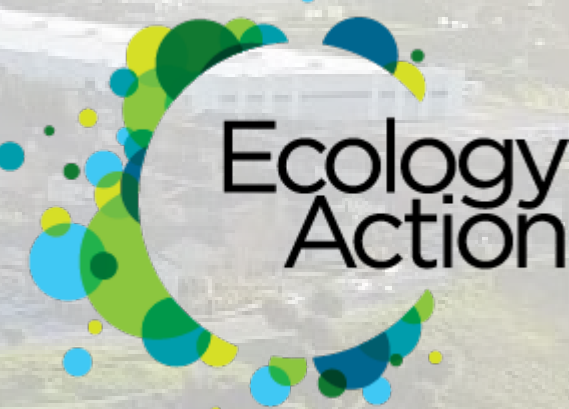


Harris & Associates



Project Team

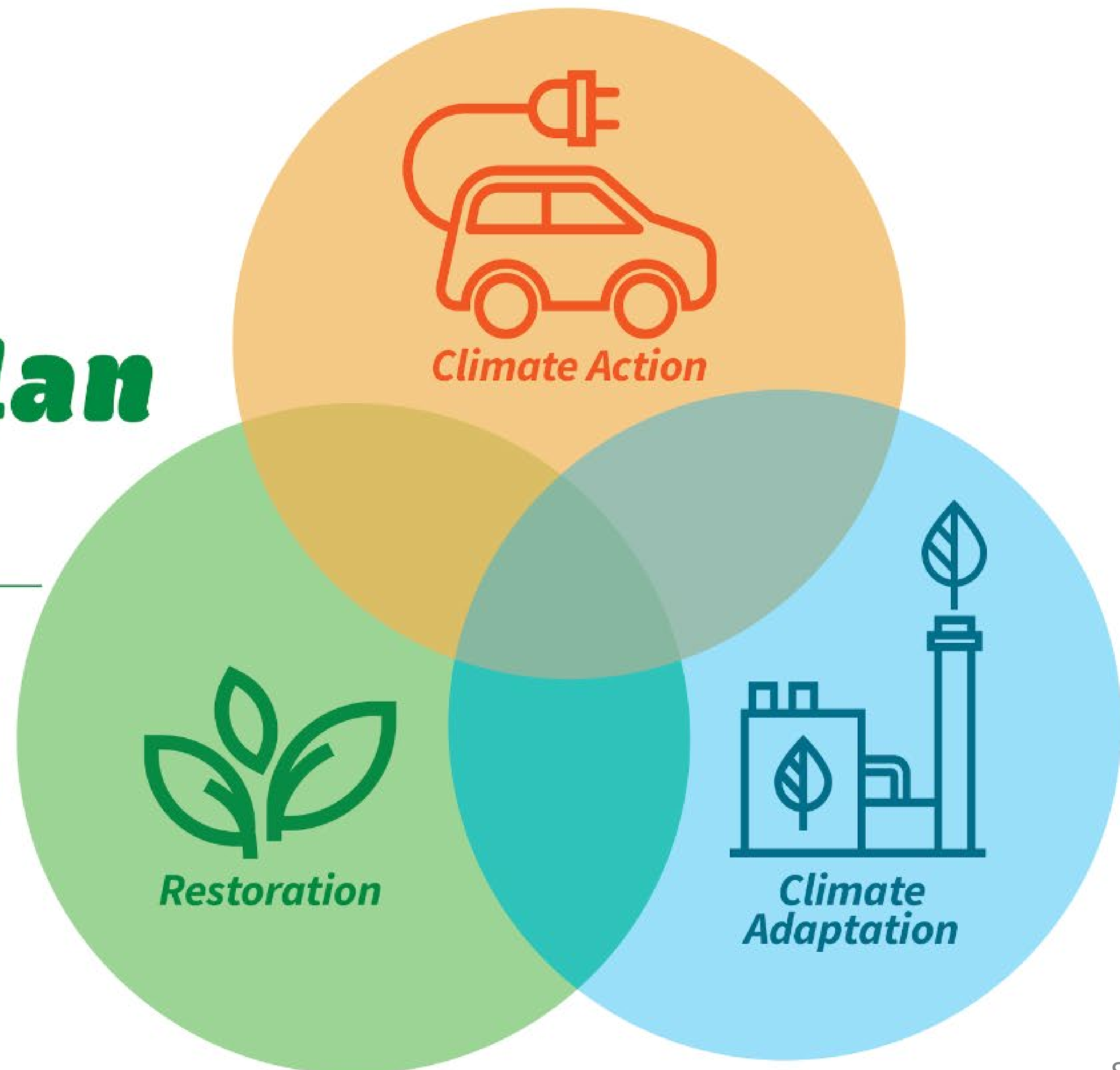
External Stakeholders:



2030 Climate Action and Adaptation Plan

A Holistic Approach

The 2030 Plan interconnects past and current planning efforts to ensure our community is prepared and more resilient.





#1 Transportation: *decrease GHG emissions from high levels of personal car usage (Vehicle Miles Travelled - VMT)*



Support and advocate for public transportation



Improve alternative and active transportation infrastructure

#2 Energy: *reduce GHG emissions through the use of renewable energy and energy conservation.*



Grid Improvements



Transition from gas to electricity (equitably)



Renewable energy generation and storage

#3 Wastewater & Solid Waste: *manage waste streams, turn waste into resources, and reduce methane production and leakage.*



Eliminate single-use plastics



Decrease food waste



Explore converting biosolids, and organic waste into biochar (charcoal like soil amendment)



12/08/2016

#4 Housing, Building Codes, & Ordinances: *create a vibrant and thriving city even with all of the impacts of climate change.*



Require trees by ordinance



Mandate green building practices



#5 Agriculture, Water, and Food Adaptation: *changes in agricultural practices to sequester carbon, build soil, conserve water, and prepare for climate impacts.*



Pilot projects to promote regenerative agriculture



Support community gardens



Replace lawns with food gardens



#6 Restoration & Reversing Pollution: *promote living in harmony with nature, healing the land, and viewing our Earth as sacred.*



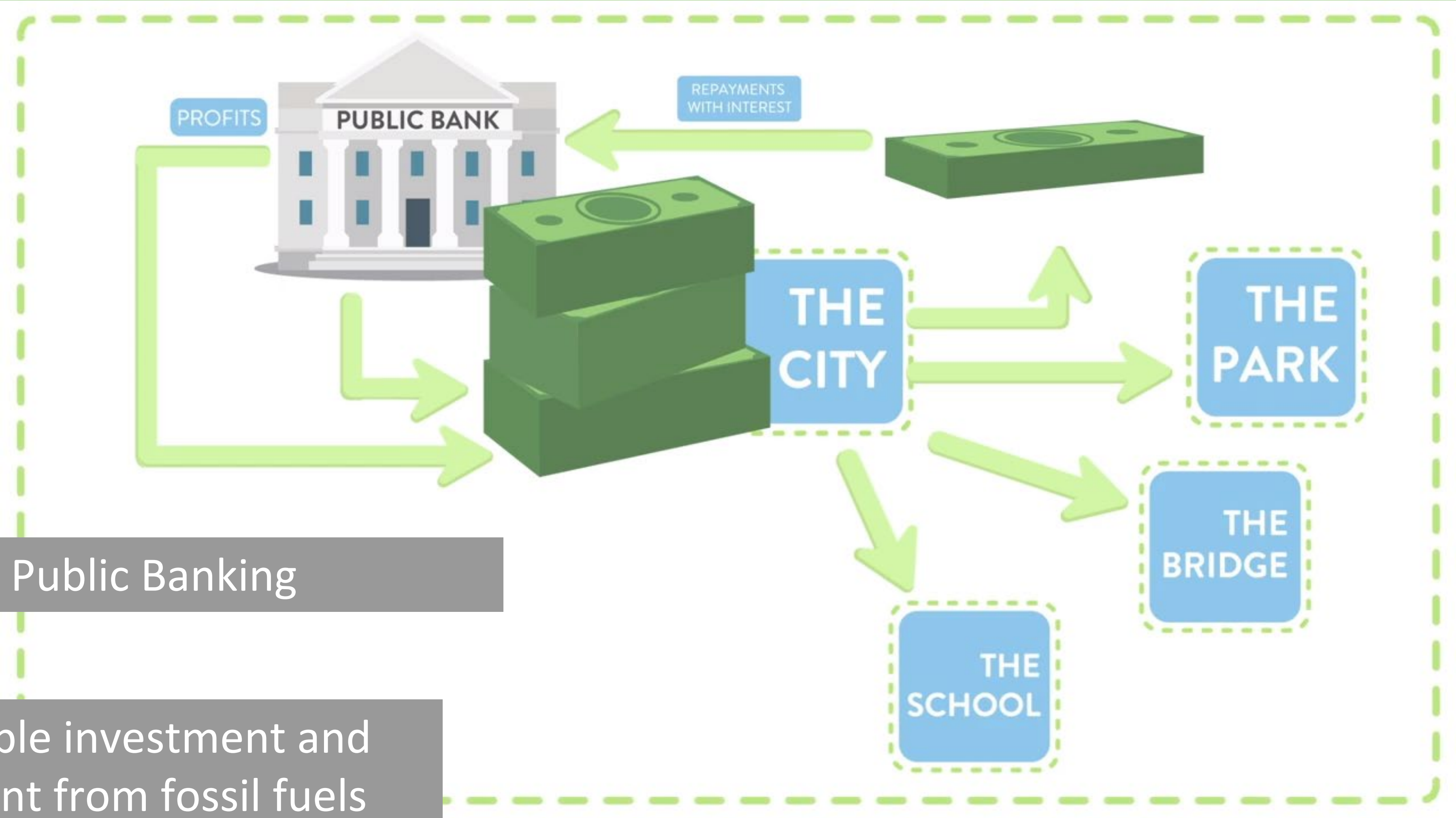
Plant Trees



Restore Wetlands: Partnership with Watsonville Wetlands Watch



#7 Environmentally Responsible Finance: *align our financial policies with the goals of our climate action plan, and utilize finance in a way that is beneficial to the environment and our community.*



Public Banking

Responsible investment and divestment from fossil fuels

#8 Neighborhood & Community: *build stronger and more connected neighborhoods that are resilient to short term shocks and long term stress.*



Community gardening

Expand Resource Conservation Center
(formerly known as the Nature Center)



Creation of repair workshops and
a tool library

#9 Policy & Public Health: *use the City’s political power to change and create new policies that serve Watsonville*

Advocacy and Partner



Create Regional Climate Action Plan



#10 Equitable Green COVID Recovery: *implement strategies and programs to focus recovery and reinvestment in green and equitable work that furthers the goals of sustainability and the climate action plan.*





**COMMUNITY
ENGAGEMENT**

**Equitable
&
Inclusive**

**Community
Advisory
Committee**

**Bilingual
Surveys**

**Community
Meetings**

**Stakeholder
Group**



Community Input Via Two Bilingual Surveys

- **1st CLIMATE SURVEY (July 16 - Aug 25, 2020)**
 - What are your feelings and concerns about climate change?
- **2nd CLIMATE SURVEY (Nov 5 - Dec 24, 2020)**
 - What specific strategies and initiatives to prioritize?

Over 1,300 reponses



EXAMPLES OF RESULTS

- 60% - “very important” that we reduce emissions to zero before 2045
- 81% - “very important and important” to invest in electric grid improvements to prevent power shut-offs
- Top priorities:
 - Increase food systems security and storage
 - Invest in water conservation
 - Improve sustainable building practices



Climate Action Corps Fellows' Projects

Grant funded by Bay Area Community Resources and Strategic Energy Innovations

Conservation



Restoratio



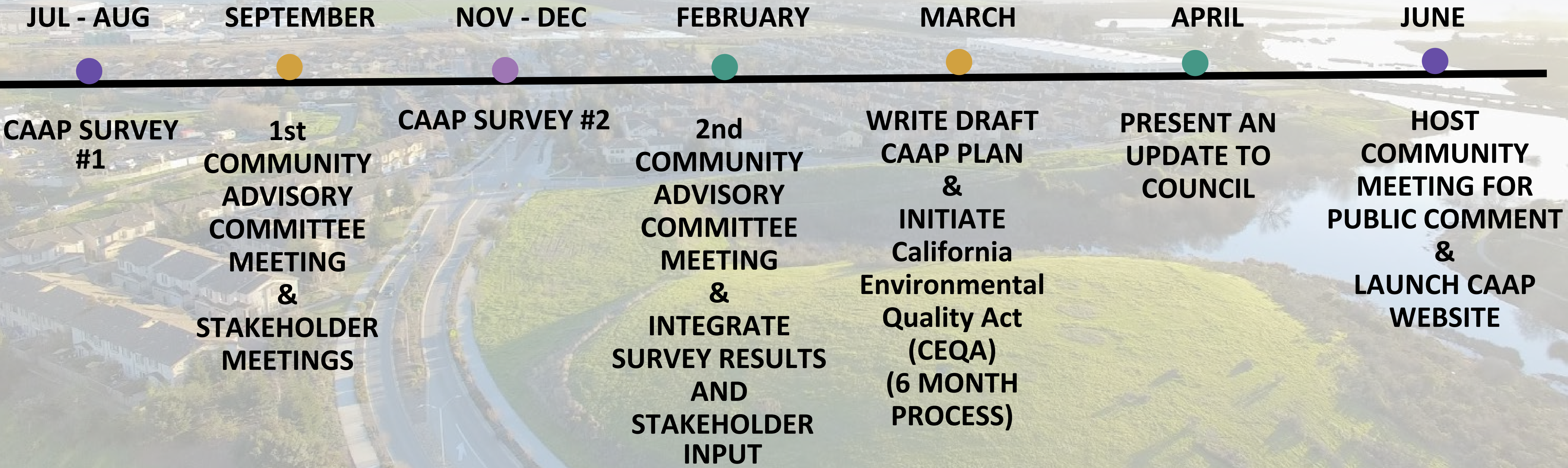
Adaptation



Wellbeing



CLIMATE ACTION & ADAPTATION PLAN (CAAP) TIMELINE



Questions & Discussion





MINUTES REGULAR CITY COUNCIL MEETING

March 23, 2021

City of Watsonville
Teleconference/Remote

4:31 p.m.

1. **CLOSED SESSION**

Public comments regarding the Closed Session Agenda were accepted by the City Council at that time.

The City Council of the City of Watsonville recessed to Closed Session to discuss the matters that follow:

1.a **CONFERENCE WITH LEGAL COUNSEL—EXISTING LITIGATION**

(Government Code Section 54956.9)

Pending Litigation pursuant to subdivision (d)(1):

- 1) Name of case: Monterey Bay Aviation, Inc., dba United Flight Services v City of Watsonville, et al - Santa Cruz County Superior Court (Case No. 19CV03692)
- 2) Name of case: Monterey Bay Aviation, Inc., dba United Flight Services v City of Watsonville, et al - Santa Cruz County Superior Court (Case No. 20CV01562)

1.b **PERSONNEL MATTERS**

(Government Code Section 54957)

1. PUBLIC EMPLOYMENT: City Attorney and City Clerk

1.c **CONFERENCE WITH LABOR NEGOTIATOR**

(Government Code Section 54957.6)

Agency negotiator: Nathalie Manning, Matt Huffaker & Mike McDougall

Employee organization: Service Employees International Union, Local 521 Clerical Technical (SEIU)

IAFF Local 1272 (Fire)

CITY COUNCIL RESUMED AT 5:36 P.M.

2. **ROLL CALL**

Mayor Dutra, Mayor Pro Tempore Parker, and Council Members Estrada, García, González, Hurst, and Montesino were present via teleconference through Zoom Webinar.

Staff members present via teleconference through Zoom Webinar were City Manager Huffaker, City Attorney Smith, City Clerk Vázquez Flores, Assistant City Manager Vides, Public Works & Utilities Director Palmisano, Police Chief Honda, Fire Chief Lopez, Deputy City Manager

Manning, Administrative Services Director Czerwin, Airport Director Williams, Community Development Director Merriam, Interim Library Director Martinez, Innovation & Technology Director Boyes, Parks & Community Services Director Calubaquib, Assistant Public Works & Utilities Director Di Renzo, Assistant Police Chief Sims, Housing Manager Landaverry, Principal Planner Meek, Environmental Sustainability Manager McCloud, Assistant City Clerk Ortiz, and Interpreter Vázquez-Quintero.

3. PLEDGE OF ALLEGIANCE

4. INFORMATION ITEMS

4.a REPORT OF DISBURSEMENTS

4.b. MISCELLANEOUS DOCUMENTS REPORT

4.b WRITTEN REPORTS BY COUNCIL MEMBERS REGARDING ACTIONS TAKEN ON THEIR REGIONAL COMMISSIONS/BOARD MEETINGS THAT MAY AFFECT THE CITY OF WATSONVILLE (None)

5. PRESENTATIONS & ORAL COMMUNICATIONS

5.a ORAL COMMUNICATIONS FROM THE PUBLIC

Steve Trujillo, Cabrillo College Board of Trustees member, stated his concerns regarding Joy Flynn's resignation from the Policing and Social Equity Ad-HOC Committee. He asked the City to be more inclusive of the community.

Celeste spoke about her negative experience in interacting with Mayor Dutra.

Eli spoke about her negative experience in interacting with Mayor Dutra and City staff. She asked the City to allocate more funding for Parks & Community Services and to reserve the Porter Building for the arts.

Rosa Noriega-Rocha spoke about lack of transparency by the City in managing the Policing and Social Equity Ad-Hoc Committee.

Jessica Carrasco spoke about her negative experience in working with the City and Council. She asked Council to be more responsive to residents' concerns.

Frances Eiliana stated her disapproval of the way the Council meeting was being conducted.

Monike Tone, president of the homeless union, spoke about importance of human rights and listening to the community.

Gabriel Medina spoke about his negative experience in working with City Manager Huffaker and asked Council to hold him accountable for his actions.

5.b ORAL COMMUNICATIONS FROM THE COUNCIL

Member García spoke about several events she participated in over the previous weeks. She highlighted services offered by NETworX and spoke about partnerships between Community Action Board and other agencies to support the immigrant community. She requested the City adopt a Health in All Policy Ordinance similar to that of Santa Cruz.

Member Estrada expressed his displeasure in Joy Flynn's resignation from the Policing and Social Equity Ad-HOC Committee. He spoke about his participation in Communities Organized for Relational Power in Action (COPA). He condemned the mass shooting attacks in Atlanta, Georgia and in Boulder, Colorado. He expressed his support for the Asian community in Watsonville. He invited residents of Districts 3 and 4 to participate in the upcoming public safety meetings.

Member Montesino commended City staff for helping Santa Cruz County Metropolitan Transit District (SCCMDT) obtain COVID-19 vaccinations for staff. He asked the public to be respectful and patient when communicating with Council.

Member Hurst spoke about the grand opening of Staff of Life and grand opening of the Ramsay Park Pump Track. He invited the public to participate in upcoming community events.

Mayor Pro Tempore Parker condemned the mass shooting attacks in Atlanta, Georgia, and in Boulder, Colorado. She spoke about the importance of accepting different races and cultures in Watsonville. She thanked Raquel Pulido for her efforts to improve Ramsay Park. She invited the public to participate in Slavic American Cultural Organization dinner.

Member Gonzalez spoke about City efforts to provide the community with personal protective equipment, challenges in creating park space, and challenges in balancing the budget.

Mayor Dutra condemned the mass shooting attacks in Atlanta, Georgia, and in Boulder, Colorado. He asked the Federal Government to create safeguards to prevent further mass shootings.

5.c. REPORT OUT OF CLOSED SESSION

City Attorney Smith reported that Council received reports on all items listed in Closed Session and gave direction to staff on Items 1.b. and 1.c.

5.d. MAYOR'S PROCLAMATION ACKNOWLEDGING RYOKO KOZUKI & FLOWERS BY TOSHI FOR PROVIDING BEAUTIFULLY CRAFTED FLOWER ARRANGEMENTS THAT BRING SMILES TO ALL THOSE WHO RECEIVE THEM

5.d MAYOR'S PROCLAMATION RECOGNIZING WATSONVILLE YOGA, DANCE & HEALING ARTS FOR PROVIDING A SPACE & INSPIRATION TO BE PART OF A LEARNING JOURNEY IN A WAY THAT IS EQUITABLE & MINDFUL OF THE CULTURAL VALUES OF THIS COMMUNITY

5.e MAYOR'S PROCLAMATION CONGRATULATING MOUNTAIN BIKERS OF SANTA CRUZ FOR THEIR WORK ON THE PUMP TRACK & THANKING THEM FOR PROVIDING A NEW OPPORTUNITY FOR PEOPLE OF ALL AGES TO GET OUTSIDE AND GET ACTIVE

5.g. MAYOR'S PROCLAMATION RECOGNIZING MARCH 2021 AS NATIONAL AMERICAN RED CROSS MONTH & ENCOURAGING ALL MEMBERS OF THE COMMUNITY TO REACH OUT & SUPPORT ITS HUMANITARIAN MISSION

6. NEW BUSINESS

6.a. PRESENTATION OF COMMUNITY WIDE SURVEY RESULTS BY GREAT BLUE RESEARCH, INC.

1) Presentation by Project Manager Veschi (Great Blue Research, Inc.)

2) City Council Clarifying & Technical Questions

In answering Member García, Ms. Veschi stated Council would receive a report with data on how many Spanish speakers were happy with City services. City Manager Huffaker, in answering Member Garcia, spoke about the implementation plan for recommendations received from Great Blue Research.

In answering Member Estrada, Ms. Veschi stated those who opposed a tax for youth programs, likely opposed it due to financial constraints.

Member Parker requested that the full data collected by the survey be given to Council for further research.

3) Public Input

Steve Trujillo stated Police should create outreach toward 18-34-year-olds, who have negative impressions of Police. He stated there was need for more youth programs.

Rosa Noriega-Rocha stated her concerns regarding questions asked in the survey and how the survey defined crime. She asked for funding from Police to be reallocated to Parks & Community Services.

Eli asked for funding from Police to be reallocated to Parks & Community Services. She listed reasons youth in Watsonville did not trust the City and police. She asked for unbiased survey questions in future surveys.

4) MOTION: It was moved by Member Hurst, seconded by Mayor Pro Tempore Parker, and carried by the following vote to accept the survey results:

AYES: MEMBERS: Estrada, Hurst, García, González, Montesino,
Parker, Dutra

NOES: MEMBERS: None

ABSENT: MEMBERS: None

Member Montesino asked that staff explore different communication options to interact with the public and find a better way for residents to receive agendas.

7. REPORTS TO COUNCIL -- No Action Required

7.a BUDGET TIMELINE & PUBLIC INPUT UPDATE

The report was given by Administrative Services Director Czerwin.

In answering Members Garcia and Montesino, Administrative Services Director Czerwin spoke about how the American Rescue Plan Act funds could be used.

8. CONSENT AGENDA

McKenna Maness stated adjusting cannabis tax rates through Consumer Price Index (CPI) would serve the community through increased revenues for City services.

Gina Cole spoke in opposition to Item 9.I, stating lower tax meant lower revenues for City services.

Roseann Farris spoke in support of Item 9.k.

Eli asked that cannabis tax revenues be reallocated from Police to Parks & Community Services and the Watsonville Public Library. She asked Council to place a measure on the next ballot to reconsider cannabis tax revenue distributions.

Karena Brewington stated lowering tax rates on cannabis did not guarantee increased tax revenues for the City or deter the illicit cannabis market.

Brenda Jauregui stated lowering tax rates on cannabis did not guarantee increased tax revenues for the City services and asked Council to reconsider Item 9.I.

Crystal stated lowering tax rates on cannabis did not guarantee increased tax revenues for the City services and asked Council to reconsider Item 9.I.

Raul Gutierrez Martinez stated the reduction of cannabis taxes would not transfer to the consumer.

Andrea stated Item 9.I. was unnecessary as cannabis business were already willing to pay the higher cannabis taxes.

Teresa Mack spoke in support of Item 9.k.

Quicher Rubalcava, California Registered Nurses Association, spoke in support of Item 9.k.

Maria C Leonardo Anacristina stated lowering tax rates on cannabis did not guarantee increased tax revenues for the City services and asked Council to reconsider Item 9.I.

Jane Murphy, registered nurse, spoke in support of Item 9.k.

Gabriel Medina spoke in support of Item 9.k. and Item 9.I.

Mayra Guerrero stated lowering tax rates on cannabis did not guarantee increased tax revenues for the City services and asked Council to reconsider Item 9.I.

Bryce Berryesa, cannabis business operator, spoke in support of Item 9.I.

Anabelle Covington, registered nurse, spoke in support of Item 9.k.

In answering Member Garcia, City Manager Huffaker clarified staff recommendation for Item 9.k. and stated the zoning for Watsonville Community Hospital would remain the same. Member Hurst stated Item 9.I would result in increased revenues for the City and help residents obtain their prescribed cannabis products.

Members González and Estrada stated they were willing to consider changes to appropriations set for cannabis taxes by Measure M through a new ballot measure.

Member Gonzalez requested that staff monitor impacts from cannabis tax adjustments.

Mayor Dutra spoke in support of nurses in Watsonville and retaining Watsonville Community Hospital in the City. He listed his concerns with Item 9.I. not having scheduled annual increases.

MOTION: It was moved by Member García, seconded by Member González and carried by the following vote to approve the Consent Agenda:

AYES:	MEMBERS:	Estrada, García, González, Hurst, Montesino, Parker, Dutra
NOES:	MEMBERS:	García (Item 9.I. only), Dutra (Item 9.I. only)
ABSENT:	MEMBERS:	None

8.a MOTION APPROVING MINUTES OF MARCH 9, 2021

8.b RESOLUTION NO. 73-21 (CM):

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING CONTRACT CHANGE ORDER NUMBER 1 WITH TOP LINE ENGINEERS, INC., A CORPORATION, FOR THE CORRALITOS SAND FILTER STRUCTURE ROOF REPLACEMENT PROJECT, NO. WA-20-14348; ADDING TO THE SCOPE OF WORK, IN AN AMOUNT NOT TO EXCEED \$238,383; AND AUTHORIZING AND DIRECTING THE CITY MANAGER TO EXECUTE SAME [Amends Resolution No. 209-20 (CM)]

8.c RESOLUTION NO. 74-21 (CM):

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING FOURTH AMENDMENT TO CONTRACT FOR CONSULTANT SERVICES BETWEEN THE CITY OF WATSONVILLE AND RINCON CONSULTANTS, INC., A CORPORATION, FOR ASSISTANCE WITH PERMITTING FOR THE RAIL TRAIL LEE ROAD PROJECT, IN AN AMOUNT NOT TO EXCEED \$12,992; AND AUTHORIZING AND DIRECTING THE CITY MANAGER TO EXECUTE SAME

8.d RESOLUTION NO. 75-21 (CM):

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE DIRECTING THE FILING OF THE 2021-2022 ANNUAL ENGINEER'S REPORT FOR THE GONZALES STREET ALLEYWAY LANDSCAPING AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT NO. PK-94-1 (LLMAD)

8.e RESOLUTION NO. 76-21 (CM):

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE DIRECTING THE FILING OF THE 2021-2022 ANNUAL ENGINEER'S REPORT FOR THE BAY BREEZE SUBDIVISION LANDSCAPING AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT NO. PK-03-02 (LLMAD)

- 8.f RESOLUTION NO. 77-21 (CM):
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE DIRECTING THE FILING OF THE 2021-2022 ANNUAL ENGINEER'S REPORT FOR THE VISTA MONTAÑA SUBDIVISION LANDSCAPING AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT NO. PK-03-03 (LLMAD)
- 8.g RESOLUTION NO. 78-21 (CM):
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE DECLARING REAL PROPERTY OWNED BY THE CITY LOCATED AT 280 MAIN STREET, (PORTION OF APN: 017-182-16), WATSONVILLE, AS SURPLUS LAND AND NOT NECESSARY FOR THE CITY'S USE, FINDING THAT SUCH DECLARATION IS EXEMPT FROM ENVIRONMENTAL REVIEW UNDER THE CALIFORNIA ENVIRONMENTAL QUALITY ACT, AND TAKING RELATED ACTIONS PURSUANT TO GOVERNMENT CODE SECTION 54221
- 8.h RESOLUTION NO. 79-21 (CM):
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE DECLARING A 1928 SEAGRAVE LADDER TRUCK AS SURPLUS AND AUTHORIZING THE DONATION AND TRANSFER OF OWNERSHIP AND TITLE FROM THE CITY OF WATSONVILLE TO WATSONVILLE FIREFIGHTERS, INC.
- 8.i RESOLUTION NO. 80-21 (CM):
RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE ACCEPTING A \$512,719 GRANT FROM THE CALIFORNIA DEPARTMENT OF JUSTICE – OFFICE OF THE ATTORNEY GENERAL TOBACCO LAW ENFORCEMENT GRANT PROGRAM FY 2020-21; AUTHORIZING AND DIRECTING THE CITY MANAGER TO EXECUTE ALL REQUIRED DOCUMENTS, FUTURE AMENDMENTS IF ANY; AND APPROPRIATING SUCH FUNDS TO THE SPECIAL GRANTS FUND
- 8.j RESOLUTION NO. 81-21 (CM):
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPOINTING DR. NANCY A. BILICICH AND COUNCIL MEMBER GONZALEZ AS ALTERNATE TO THE PÁJARO REGIONAL FLOOD MANAGEMENT AGENCY JOINT EXERCISE OF POWERS BOARD OF DIRECTORS
- 8.k RESOLUTION NO. 82-21 (CM):
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE SUPPORTING THE CURRENT LAND USE AND ZONING FOR WATSONVILLE COMMUNITY HOSPITAL SERVING MONTEREY BAY, THE CENTRAL COAST, AND SANTA CRUZ COUNTY
- 8.l ORDINANCE NO. 1417-21 (CM):
FINAL ADOPTION OF ORDINANCE AMENDING SECTIONS 3-6.1202 (DEFINITIONS) & 3-6.1206 (AMOUNT OF TAX OWED) OF ARTICLE 12 (WATSONVILLE CANNABIS BUSINESS TAX) OF CHAPTER 6 (TAXATION) OF TITLE 3 (ZONING) OF THE WATSONVILLE MUNICIPAL CODE [Amends Ordinance No. 1330-16 (CM) Pursuant to §3-6.1232]
9. ITEMS REMOVED FROM CONSENT AGENDA (None)

10. NEW BUSINESS (Continued)

10.a PRESENTATION OF THE 2020 HOUSING ELEMENT ANNUAL PROGRESS REPORT

1) Staff Report by Housing Manager Landaverry.

2) City Council Clarifying & Technical Questions

Housing Manager Landaverry answered questions from Member García regarding affordable units that counted toward Regional Housing Needs Allocation (RHNA) requirements and spoke about ways the City assisted low-income families.

In answering Member González, Housing Manager Landaverry explained the process for amending the affordable housing ordinance to require higher percentage of affordable units to be constructed as part of new housing developments.

Community Development Director Merriam, Housing Manager Landaverry, and City Manager Huffaker answered questions from Member Estrada regarding ways the City could meet increasing RHNA requirements, outreach efforts that would be conducted to educate residents about housing programs, ongoing housing development projects, and potential for partnership with developers to create new affordable housing.

In answering Mayor Dutra, City Manager Huffaker and Community Development Director Merriam spoke about challenges developers have faced due to the COVID-19 Pandemic and gave estimates as to when housing developments would resume construction.

Community Development Director Merriam answered questions from Member Hurst regarding feedback to Association of Monterey Bay Area Governments (AMBAG) about challenges of complying with RHNA requirements, status of several housing projects, and State efforts to create more housing.

3) Public Input

Eli asked Council to pursue amending the Affordable Housing Ordinance to require developers to create a higher percentage of affordable units for new housing developments, pursue establishment of rent control, and provide more mortgage assistance for residents.

Gabriel Medina asked Council to focus on creating affordable housing and helping millennials and Generation Z residents find housing. He added it was crucial for the City to pressure property owners to develop their land and fill their empty buildings.

Steve Trujillo asked Council to pursue low cost housing for Cabrillo College staff and students.

4) MOTION: It was moved by Member Estrada and seconded by Mayor Pro Tempore Parker to accept the Housing Element Annual Progress Report for 2020.

5) City Council Deliberation on the Motion

In answering Member Estrada, Community Development Director Merriam stated tiny homes could be permitted in the City as Accessory Dwelling Units.

- 6) **MOTION:** The above motion carried by the following vote:

AYES:	MEMBERS:	Estrada, García, Hurst, González, Montesino, Parker, Dutra
NOES:	MEMBERS:	None
ABSENT:	MEMBERS:	None

10.b PINTO LAKE CONSULTANT CONTRACT & LEASE WITH MAIN ST. ENTERPRISE, INC.

- 1) **Staff Report by Parks & Community Services Director Calubaquib.**

Jesus Madrigal spoke about his plans for management of Pinto Lake Park.

- 2) **City Council Clarifying & Technical Questions**

Member Gonzalez asked that staff ensure Pinto Lake be made accessible and friendly to the community.

Member Hurst spoke about challenges of managing services and activities at Pinto Lake Park.

In answering Member Montesino, Parks & Community Services Director Calubaquib spoke about negotiations with Watsonville American Little League for use of the softball field at Pinto Lake Park.

- 3) **Public Input**

Gabriel Medina spoke in support of staff recommendation.

Eli spoke in support of staff recommendation

- 4) **MOTION:** It was moved by Member Montesino and seconded by Member González to approve the resolution listed below.

- 5) **City Council Deliberation on Motion**

In answering Member Hurst, Parks & Community Services Director Calubaquib spoke about insurance and indemnification language included in the contract.

Member Estrada asked staff to explore grant funding to create food outlets near Pinto Lake Park.

AYES:	MEMBERS:	Estrada, García, Hurst, González, Montesino, Parker, Dutra
NOES:	MEMBERS:	None
ABSENT:	MEMBERS:	None

- 6) **RESOLUTION NO. 83-21 (CM):**
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE
AWARDING CONTRACT TO MAIN ST. ENTERPRISE, INC., A CORPORATION, TO
PROVIDE MANAGEMENT OPERATIONS AND SERVICES (CONCESSIONAIRE
SERVICES) AT PINTO LAKE PARK LOCATED AT 451 GREEN VALLEY ROAD,

**WATSONVILLE; AND AUTHORIZING AND DIRECTING THE CITY MANAGER TO
EXECUTE SAME**

- 11. EMERGENCY ITEMS ADDED TO AGENDA**
- 12. REQUESTS & SCHEDULING FUTURE AGENDA ITEMS**
- 13. ADJOURNMENT**
The meeting adjourned at 10:00 p.m.

Jimmy Dutra, Mayor

ATTEST:

Beatriz Vázquez Flores, City Clerk



Agenda Report

MEETING DATE: Tuesday, April 13, 2021

TO: City Council

**FROM: PUBLIC WORKS & UTILITIES DIRECTOR PALMISANO
MAX BRANDENBURG, CUSTOMER SERVICE MANAGER**

SUBJECT: BLANKET PURCHASE ORDER WITH AQUA-METRIC SALES COMPANY FOR WATER METER READING EQUIPMENT IN AN AMOUNT NOT TO EXCEED \$200,000 PER YEAR FOR THREE (3) CALENDAR YEARS FROM THE WATER ENTERPRISE FUND

STATEMENT OF ISSUES:

About 45% of the City's water meters need to be updated to modern standards. The proposed purchase order would achieve this goal over the next three years.

RECOMMENDED ACTION:

Water Division staff recommends the authorization of a blanket purchase order with Aqua-Metric Sales Company in an amount not to exceed \$200,000 each year (beginning in 2021) for the next three (3) calendar years for water meter reading equipment.

DISCUSSION:

The Water Division is responsible for the reading and maintaining of the City's water meters and meter reading equipment. With ongoing support from Public Works, senior management, and the City, Sensus USA Inc. is the City chosen vendor for the City's Advanced Metering Infrastructure (AMI) water meter reading system, including City infrastructure and meter reading software.

Sensus USA Inc. has awarded Aqua-Metric Sales Company the exclusive franchise area rights to Northern California to provide Sensus's water meter reading equipment and services. Sensus USA Inc.'s previous Northern California approved vendor, and the City's prior supplier of meter reading equipment was GSFM (Golden State Flow Measurement). The ability for the City to use Aqua-Metric Sales Company as a vendor will allow for: expediting the supply chain for critical meter reading equipment; providing local outside face-to-face IT support on Sensus's associated software, essential for meter reading and customer support; and more flexibility and control in working with a local vendor.

With the City's roughly 15,100 active water meters, there are currently 8,300 meters installed with Sensus Flexnet AML. To complete the ongoing project, the City needs to

install an additional 6,800-meter reading equipment units, projected to be completed by the year 2026.

Quotes came in as follows:

Supplier	Material (meter reading equipment)	Annual 1st year Cost per Unit	Annual 2nd year Cost per Unit	Annual 3rd year Cost per Unit
Sensus (Direct Manufacture)	520M Single	\$120.00	\$123.50	\$127.00
Aqua-Metric (Vendor)	520M Single	\$116.00	\$119.50	123.00
N/A (no third option)	520M Single	\$----	\$----	\$----

This purchase of equipment is exempt from the City's formal written competitive bidding requirements for purchases exceeding \$100,000 under Article 4 of Chapter 5 of Title 3 of the Municipal Code. The specific exemption is subdivision (c) of Section 3-5.110 "equipment, supplies or nonprofessional services are unique, available only from one (1) source, or sought to match existing equipment or supplies already in use (also known as a sole source purchase)" and also under subdivision d) "Equipment, supplies or nonprofessional services have been uniformly adopted or otherwise standardized in the City. In this case, evidence for the standardization shall be documented and maintained as a public record and approved by the Purchasing Officer before the purchase and then at least once every five (5) years"

STRATEGIC PLAN:

The project is consistent with the following Strategic Plan goal:
03 – Infrastructure & Environment

FINANCIAL IMPACT:

Funds for these services will be paid out of the Water Enterprise Fund and are included in the adopted budget- Account 720-597-7559

ALTERNATIVE ACTION:

City Council could choose to not award the contract.

ATTACHMENTS AND/OR REFERENCES (If any):

- 1) Sensus Direct Quote
- 2) Aqua-Metric Quote
- 3) Sensus Statement: Awarded Franchise



Max Brandenburg <max.brandenburg@cityofwatsonville.org>

520M Smartpoints

Groves, Dawn <Dawn.Groves@xylem.com>

Fri, Mar 19, 2021 at 3:45 PM

To: Max Brandenburg <max.brandenburg@cityofwatsonville.org>, Mike Bortoletto <mike.bortoletto@aqua-metric.com>

Cc: Jeff Randolph <jeff.randolph@aqua-metric.com>

Hi Max,

I filled in your chart below for budget numbers for your council. Please let me know if you need anything else.

Thank you -

Dawn Groves

Business Development Manager | [Sensus](#) | [Xylem](#)

M: 916.945.6198

dawn.groves@xylem.com

Roseville, CA 95747

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From: Max Brandenburg [mailto:max.brandenburg@cityofwatsonville.org]

Sent: Monday, March 15, 2021 4:11 PM

To: Mike Bortoletto <mike.bortoletto@aqua-metric.com>

Cc: Jeff Randolph <jeff.randolph@aqua-metric.com>; Groves, Dawn <Dawn.Groves@xylem.com>

Subject: Re: 520M Smartpoints

Pieced-out individual pricing will be fine.

like the Meter Quote sheet you have. Then add the cost of inflation for year 2 and for year 3. A simple one-pager should work.

Attachment 1

This was how I was planning to submit it to the council- let me know if it doesn't work:

Supplier	Material per piece (meter reading equipment)	Annual 1st Year Cost	Annual 2nd Year Cost	Annual 3rd Year Cost
Sensus	520M single	\$120	\$123.50	\$127
Aqua Metrics	520M single	\$116		
Aqua Metrics	520M Dual			

[Quoted text hidden]
[Quoted text hidden]



Sales Quote

Aqua-Metric Sales Company

Mike Bortoletto - Solutions Specialist

4821 Golden Foothill Parkway I EDH 95762

Phone: (916)933-9554 | Cell: (916)-824-5442

March 19, 2021

Quote for: City of Watsonville

Attention: Max Brandenburg

Address:

City, State, ZIP:

Phone:

Email: -

Quantity	Description	Unit Price	Line Total
1	3-Year Trade in for 520R to 520M 520M Trade In 2021 520M Trade in 2022 520M Trade In 2023	\$116.00 \$119.50 \$123.00	\$116.00

Subtotal	\$116.00
Shipping & Handling	
Sales Tax	\$9.14
Total	\$125.14

This quote for the product and services named above is subject to the following terms::

1. All quotes are subject to the Aqua-Metric Terms of Sale.
2. Quote is valid for thirty days.
3. Freight allowed on single orders exceeding \$10,000.00.
4. Net Thirty Days to Pay
5. Returned product may be subject to a 25% restocking fee.
6. Sales Tax and/or Freight charges are approximated and may vary on final invoice.

Aqua-Metric Sales Company Selected As Sensus Distributor in Northern California

Dear Valued Customer,

Aqua-Metric Sales Company is excited to announce our expansion into Northern California as your new Sensus Distribution partner! Our team has been entrenched in Southern California for more than 25 years. We are excited to take on the region and work alongside your utility to fulfill your Sensus product and technology needs!

Aqua-Metric stems from a rich history of service throughout the utility sector and has delivered automated solutions to more than 150 utility partners across the country. Our group of highly dedicated individuals provide the knowledge, integrity, and insight required to design, implement, and support your Sensus technology.

As we transition into the region, we are looking forward to formally introducing ourselves in person, getting to know your utility and gain a better understanding of your immediate needs and long-term goals. In time, we are confident you will find our staff is committed to you, our Customer, and we hope to earn your trust and business for many years to come.

If you need immediate assistance, please contact our team today and let us know how we can better assist you.

Sincerely,

Tommy Thirkettle
President / CEO
Aqua-Metric Sales Company

Important Contacts:

Jeff Randolph

Western Sales Manager
Phone: 951.232.1346
Email: jeff.randolph@aqua-metric.com

Steve Kamiyama

Territory Manager
Phone: 951.233.9545
Email: steve.kamiyama@aqua-metric.com

Mike Wood

Chief of Technology
Phone: 713.504.2484
Email: mike.wood@aqua-metric.com

Chris Berg

Technical Support Specialist
Phone: 909.208.1076
Email: chris.berg@aqua-metric.com

Todd Avenarius

Sales/Operations
Phone: (310) 993-6271
Email: todd.avenarius@aqua-metric.com

Rob Joyce (Sensus)

Director - Western US
Phone: 858.210.8531
Email: rob.joyce@xylem-inc.com

Dawn Groves (Sensus)

Territory Manager - Water
Phone: 916.945.6198
Email: dawn.groves@xylem-inc.com

Ryan Carnathan (Sensus)

Senior Manager, Technical Solutions
Phone: 503.939.5915
Email: ryan.carnathan@xylem-inc.com

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING SOLE SOURCE PURCHASE FROM AQUA-METRIC SALES COMPANY, FOR THE PURCHASE OF WATER METER READING EQUIPMENT USED BY THE CITY'S WATER DIVISION, IN AN AMOUNT NOT TO EXCEED \$200,000 PER YEAR FOR THREE (3) CALENDAR YEARS BEGINNING JANUARY 1, 2021 THROUGH DECEMBER 31, 2023 (FUNDED FROM THE WATER ENTERPRISE FUND)

WHEREAS, competitive bidding requirements for equipment, supplies, and nonprofessional services estimated to be more than \$100,000 are set forth in Article 4 of Chapter 5 (Purchasing Procedures) of Title 3 (Finance) of the Watsonville Municipal Code; and

WHEREAS, Sensus USA is the sole-source proprietary manufacture to the City's Advanced Metering Infrastructure (AMI) water meter reading system; and

WHEREAS, Aqua-Metric Sales Company was selected as Sensus distributor in Northern California to provide water meter reading equipment and services; and

WHEREAS, this purchase of equipment is exempt from the City's formal written competitive bidding requirements for purchases exceeding \$100,000 under Article 4 of Chapter 5 of Title 3 of the Municipal Code. The specific exemption is subdivision (c) of Section 3-5.110 "equipment, supplies or nonprofessional services are unique, available only from one (1) source, or sought to match existing equipment or supplies already in use (also known as a sole source purchase)" and

WHEREAS, this purchase is also exempt from the City's formal written competitive bidding requirements for purchases exceeding \$100,000 under Article 4 of Chapter 5 of Title 3 of the Municipal Code under subdivision (d) "Equipment, supplies or nonprofessional services have been uniformly adopted or otherwise standardized in the

City. In this case, evidence for the standardization shall be documented and maintained as a public record and approved by the Purchasing Officer before the purchase and then at least once every five (5) years”; and

WHEREAS, staff recommends approval for the purchase of water meter reading equipment from Aqua-Metric Sales Company.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. This purchase is exempt from the purchasing procedures of Chapter 5 of Title 3 of the Watsonville Municipal Code as a sole source purchase under subdivisions (c) and (d) of § 3-5.210.

2. That the City Council hereby approves the purchase order with Aqua-Metric Sales Company, in an amount not to exceed \$200,000 each year for three (3) calendar years beginning January 1, 2021 through December 31, 2023 for the purchase of water meter reading equipment.



Agenda Report

MEETING DATE: Tuesday, April 13, 2021

TO: City Council

FROM: PUBLIC WORKS & UTILITIES DIRECTOR PALMISANO
RYAN SMITH, WASTEWATER DIVISION MANAGER

SUBJECT: CONTRACT AMENDMENT FOR ANNUAL COGENERATION
SYSTEM MAINTENANCE

STATEMENT OF ISSUES:

Unexpected costs were incurred during the annual maintenance performed on the cogeneration system at the wastewater treatment facility. The costs exceed the amount remaining on the contract and therefore requires the approval of the City Council.

RECOMMENDED ACTION:

Adopt a resolution approving a contract amendment with BME, Inc. for a not-to-exceed amount of \$92,445 to cover unexpected costs incurred during the annual cogeneration system maintenance at the wastewater treatment facility.

DISCUSSION:

The cogeneration system ("cogen") located at the City's wastewater treatment facility produces renewable energy in the form of electricity and hot water, which is used for treatment processes and offsets the facility's utility bill. The cogen consists primarily of an internal combustion engine, electrical generator, and auxiliary support systems. BME, Inc. ("BME") is the current contractor performing the major annual maintenance, and this year unexpected costs were incurred as follows:

Item	Amount
Cylinder block machining	\$37,000
New crankshaft	\$20,180
Modifications to the control system	\$18,840
Oil cooler replacement	\$7,200
Radiator water cooler replacement	\$9,225
TOTAL	\$92,445

The cogen system has been operating reliably for over 30 years and these additional costs are considered to be one-time expenses that will extend the useful life of the engine another 10 years or more.

The contract with BME is a 5-year contract that commenced in fiscal year 2016-2017 in the amount of \$750,000. BME was selected at that time as the most qualified vendor through a Request for Qualifications process (contractor license number 736572). BME specializes in the maintenance and repair of large industrial engines such as at the wastewater plant. The BME Contract remains in effect but the original \$750,000 amount has been used up so the contract needs to be amended to accommodate this expense.

BME was requested to perform this additional work while the cogen engine was already dismantled for the annual maintenance, as this was the most cost-effective option for completing the needed repairs.

STRATEGIC PLAN:

The maintenance is consistent with the Strategic Plan Priority 3 – Infrastructure & Environment.

FINANCIAL IMPACT:

Funds for this \$92,445 contract amendment are available in the Wastewater Utility Enterprise budget. A journal entry transferring this amount from account code 0710-530-7211 (Electricity and Gas) to 0710-530-7324 (Repairs and Maintenance) will be made to cover these additional contract costs.

ALTERNATIVE ACTION:

No reasonable alternatives are known at this time.

ATTACHMENTS AND/OR REFERENCES (If any):

1. Quote – cylinder block machining
2. Quote – crankshaft replacement
3. Quote – control system modifications
4. Quote – oil cooler replacement
5. Quote – radiator water cooler (“aftercooler”) replacement

BME Inc

6427 caddie ct
Auburn Ca. 95602
707 888 2298

SALES
PARTS
SERVICE
Lic. # 736572

To: Eddie Pastrano
Utilities Maintenance Supervisor

Page 1

From: John Laird BME Inc. Quotation #200711A 1/17/2021
Subject: Additional labor, and machining cost to sleeve cylinder block

Eddie,

BME Inc. is pleased to offer for consideration a quotation in the amount of \$37,000.00 for the following work scope.

WORK SCOPE

Additional labor to remove, clean and replace cylinder block assembly
\$16,000.00

Machining cost to repair cylinder block \$20,000.00

WARRANTY PERIOD

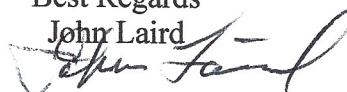
90 days from date of completion

NOTE: Above pricing does not include tax and freight

Please call with any questions

Best Regards

John Laird



Buyer acknowledges that the responsibility of BME Inc. Is limited to the services as listed only and does not guarantee the detection or replacement of worn-out or defective parts in areas other than what is covered in the service description. Any alterations or deviation from the agreement specification involving extra work will be executed only upon written orders and will become an extra charge over and above the estimate. All agreements are contingent upon strikes, accidents, or delays beyond our control. This agreement may be withdrawn within thirty days if not accepted before then. For acceptance, **please sign below and issue a purchase order** to cover the amount of the services

Authorized Signature _____ Date _____

BME Inc.

PO Box 857
Georgetown, CA 95634
(530) 333-0571
Fax (530) 333-0577

SALES
PARTS
SERVICE
Lic.# 736572

To: Eddie Pastrano
Utilities Maintenance Supervisor
From: John Laird BME Inc. Quotation #200711B
Subject: crankshaft replacement as quoted on 2/4/2021

2/6/2021

Eddie as per our conversation and text dated 2/4/2021 please find outlined below cost breakdown
For replacement crankshaft

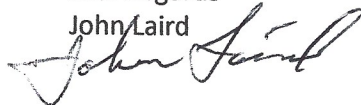
LABOR TO REMOVE AND REPLACE	\$2,580.00
1 EACH EXCHANGE REPLACEMENT CRANKSHAFT	\$17,600.00

CORE COST IF EXCHANGE CRANKSHAFT IS DEEM NON REPAIABLE \$10,000.00

SALES TAX AND FREIGHT
NOTE: THE ABOVE COSTS DO NOT INCLUDE TAX OR FREIGHT

WARRANTY PERIOD
90 DAYS FROM DATE OF COMPLETION

Please call with any questions

Best Regards
John Laird


Buyer acknowledge that the responsibility of BME Inc. is limited to the services as listed only and does not guarantee the detection or replacement of worn-out or defective parts in areas other than what is covered in the service description. Any alterations or deviation from the agreement specifications involving extra work and or materials will be executed only upon written orders and will become an extra charge over and above the estimate. All agreements are contingent upon strikes, accidents, or delays beyond our control. This agreement may be withdrawn within thirty days if not accepted before then. For acceptance, please sign below and issue a purchase order to cover the amount of the services.

Authorized Signature _____ Date _____

BME Inc.

PO Box 857
Georgetown, CA 95634
(530) 333-0571
Fax (530) 333-0577

SALES
PARTS
SERVICE
Lic.# 736572

To: Eddie Pastrano
From: John Laird
Subject: 2301E

03/11/2021
#200809B

Eddie,
BME Inc. is pleased to offer for consideration a quotation in the amount of \$285.00 per hour per man portal to portal with a not to exceed price of \$18,840.00 for the following work scope.

SCOPE OF WORK

Rewire 201E load sharing / speed control to operate in load sensing mode, and base load mode, to include necessary materials.

WARRANTY PERIOD

30 days from date of completion

NOTE: Above pricing does not include tax and freight.

Please call with any questions

Best Regards,


John Laird

Buyer acknowledges that the responsibility of BME Inc. is limited to the services as listed only, and does not guarantee the detection or replacement of worn-out or defective parts in areas other than what is covered in the service description. Any alteration or deviation from the agreement specification involving extra work will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. This agreement may be withdrawn within thirty days if not accepted before then. For acceptance, please sign below and issue a purchase order to cover the amount of the services.

Sign _____ Date _____

Attachment 1
Page 3 of 5

BME Inc.

PO Box 857
Georgetown, CA 95634
(530) 333-0571
Fax (530) 333-0577

SALES
PARTS
SERVICE
Lic.# 736572

To: Eddie Pastrano
From: John Laird
Subject: Replacement oil cooler

03/09/2021
#210903

Eddie,
BME Inc. is pleased to offer for consideration a quotation in the amount of \$7,200.00 for the following work scope.

SCOPE OF WORK

Supply, remove and replace oil cooler.

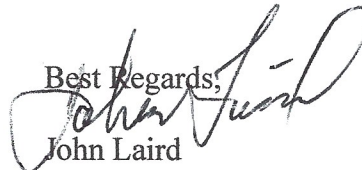
Note: If return core is deemed non repairable an additional core cost of \$2,400.00 will apply.

Meals and lodging
\$180.00 per day per man

WARRANTY PERIOD
30 days from date of completion

NOTE: Above pricing does not include tax and freight.

Please call with any questions

Best Regards,

John Laird

Buyer acknowledges that the responsibility of BME Inc. is limited to the services as listed only, and does not guarantee the detection or replacement of worn-out or defective parts in areas other than what is covered in the service description. Any alteration or deviation from the agreement specification involving extra work will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. This agreement may be withdrawn within thirty days if not accepted before then. For acceptance, please sign below and issue a purchase order to cover the amount of the services.

Sign _____ Date _____

Attachment 1
Page 4 of 5

BME Inc.

PO Box 857
Georgetown, CA 95634
(530) 333-0571
Fax (530) 333-0577

SALES
PARTS
SERVICE
Lic.# 736572

To: Eddie Pastrano
From: John Laird
Subject: Replacement aftercooler

03/23/2021
#212303

Eddie,
BME Inc. is pleased to offer for consideration a quotation in the amount of \$9,225.00 for the following work scope.

SCOPE OF WORK

Supply, remove and replace aftercooler.

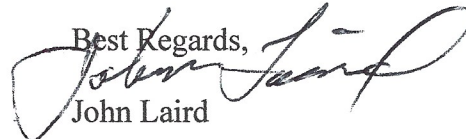
Note: If return core is deemed non repairable an additional core cost of \$2,400.00 will apply.

Meals and lodging
\$180.00 per day per man

WARRANTY PERIOD
30 days from date of completion

NOTE: Above pricing does not include tax and freight.

Please call with any questions

Best Regards,

John Laird

Buyer acknowledges that the responsibility of BME Inc. is limited to the services as listed only, and does not guarantee the detection or replacement of worn-out or defective parts in areas other than what is covered in the service description. Any alteration or deviation from the agreement specification involving extra work will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. This agreement may be withdrawn within thirty days if not accepted before then. For acceptance, please sign below and issue a purchase order to cover the amount of the services.

Attachment 1
Page 5 of 5

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING FIRST AMENDMENT TO CONTRACT FOR CONSULTANT SERVICES BETWEEN THE CITY OF WATSONVILLE AND BME, INC., (BAY MACHINERY ELECTRIC, INC.), A CORPORATION, TO PROVIDE ANNUAL MAINTENANCE OF THE COGENERATION SYSTEM LOCATED AT THE CITY'S WASTEWATER TREATMENT FACILITY, IN AN AMOUNT NOT TO EXCEED \$92,445 FOR FY 2020-2021; AND AUTHORIZING AND DIRECTING THE CITY MANAGER TO EXECUTE SAME

Amends Resolution No. 1-17 (CM)

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the First Amendment to Contract for Consultant Services between the City of Watsonville and BME, Inc., (Bay Machinery Electric, Inc.), a corporation, in an amount not to exceed \$92,445 for FY 2020-2021, for a new total contract amount not to exceed \$242,445, for unexpected cost incurred during the annual maintenance of the cogeneration system located in the City's Wastewater Treatment Facility, a copy of which First Amendment is attached hereto and incorporated herein by this reference, is fair and equitable and is hereby ratified and approved.

2. That the City Manager be and is hereby authorized and directed to execute said Amendment for and on behalf of the City of Watsonville.

**FIRST AMENDMENT TO CONSULTANT SERVICES CONTRACT
BETWEEN THE CITY OF WATSONVILLE
AND BME INC**

THIS FIRST AMENDMENT TO CONTRACT for consultant services is entered into by and between the **City of Watsonville** ("City") and **CONSULTANT NAME** ("Consultant") this 25th day of March of 2021. The City and Consultant agree as follows:

RECITALS

WHEREAS, City and Consultant have previously executed a Consultant Services Contract to revise BME Inc dated June 1st, 2016;

WHEREAS, the City has added additional tasks to the work program of the Consultant causing additional cost and time to the project completion; and

WHEREAS, the amendment of the Contract for Consultant Services is in the best interest of the City of Watsonville.

NOW, THEREFORE, the City and the Consultant agree that the Contract shall be amended as follows:

Section 1 is hereby amended to add the following:

"Section 1. Scope of Services. In addition to the performance of those services specified in detail in Exhibit "A" of the Contract, Consultant shall perform the additional services specified in detail in Exhibit "1," entitled FIRST AMENDMENT TO SCOPE OF SERVICES, which is attached hereto and incorporated herein."

Section 4 is hereby amended to read:

"Section 4 and Exhibit "C" both entitled "Compensation" of the Contract, are hereby amended to provide an additional amount of compensation of Ninety Two Thousand Four Hundred Forty Five Dollars (\$92,445) for professional services."

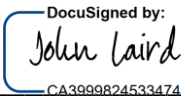
All other terms and conditions of the Contract dated June 1st, 2016, as amended, shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this First Amendment to Consultant Services Contract the day and year first hereinabove written.

CITY OF WATSONVILLE

BME INC

By _____
Matthew D. Huffaker, City Manager

By  _____
John Laird

3/25/2021 | 1:31 PM

ATTEST:

By _____
Beatriz Vázquez Flores, City Clerk

APPROVED AS TO FORM:

By _____
Alan J. Smith, City Attorney

EXHIBIT "1"
FIRST AMENDMENT TO SCOPE OF SERVICES

See Attachment 1.

BME Inc.

PO Box 857
Georgetown, CA 95634
(530) 333-0571
Fax (530) 333-0577

SALES
PARTS
SERVICE
Lic.# 736572

To: Eddie Pastrano
From: John Laird
Subject: Replacement aftercooler

03/23/2021
#212303

Eddie,
BME Inc. is pleased to offer for consideration a quotation in the amount of \$9,225.00 for the following work scope.

SCOPE OF WORK

Supply, remove and replace aftercooler.

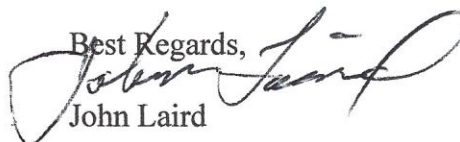
Note: If return core is deemed non repairable an additional core cost of \$2,400.00 will apply.

Meals and lodging
\$180.00 per day per man

WARRANTY PERIOD
30 days from date of completion

NOTE: Above pricing does not include tax and freight.

Please call with any questions

Best Regards,

John Laird

Buyer acknowledges that the responsibility of BME Inc. is limited to the services as listed only, and does not guarantee the detection or replacement of worn-out or defective parts in areas other than what is covered in the service description. Any alteration or deviation from the agreement specification involving extra work will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. This agreement may be withdrawn within thirty days if not accepted before then. For acceptance, please sign below and issue a purchase order to cover the amount of the services.

BME Inc.

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(530) 333-0571
Fax (530) 333-0577

SALES
PARTS
SERVICE
Lic.# 736572

To: Eddie Pastrano
Utilities Maintenance Supervisor
From: John Laird BME Inc. Quotation #200711B
Subject: crankshaft replacement as quoted on 2/4/2021

2/6/2021

Eddie as per our conversation and text dated 2/4/2021 please find outlined below cost breakdown
For replacement crankshaft

LABOR TO REMOVE AND REPLACE	\$2,580.00
1 EACH EXCHANGE REPLACEMENT CRANKSHAFT	\$17,600.00

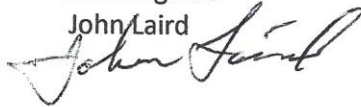
CORE COST IF EXCHANGE CRANKSHAFT IS DEEM NON REPAIABLE \$10,000.00

SALES TAX AND FREIGHT
NOTE: THE ABOVE COSTS DO NOT INCLUDE TAX OR FREIGHT

WARRANTY PERIOD
90 DAYS FROM DATE OF COMPLETION

Please call with any questions

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John Laird



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Authorized Signature _____ Date _____

BME Inc

6427 caddie ct
Auburn Ca. 95602
707 888 2298

SALES
PARTS
SERVICE
Lic. # 736572

To: Eddie Pastrano
Utilities Maintenance Supervisor

Page 1

From: John Laird BME Inc. Quotation #200711A 1/17/2021
Subject: Additional labor, and machining cost to sleeve cylinder block

Eddie,

BME Inc. is pleased to offer for consideration a quotation in the amount of \$37,000.00 for the following work scope.

WORK SCOPE

Additional labor to remove, clean and replace cylinder block assembly
\$16,000.00

Machining cost to repair cylinder block \$20,000.00

WARRANTY PERIOD

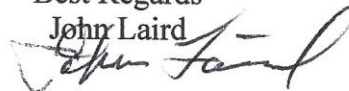
90 days from date of completion

NOTE: Above pricing does not include tax and freight

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Best Regards

John Laird



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Authorized Signature _____ Date _____

BME Inc.

PO Box 857
Georgetown, CA 95634
(530) 333-0571
Fax (530) 333-0577

SALES
PARTS
SERVICE
Lic.# 736572

To: Eddie Pastrano
From: John Laird
Subject: 2301E

03/11/2021
#200809B

Eddie,
BME Inc. is pleased to offer for consideration a quotation in the amount of \$285.00 per hour per man portal to portal with a not to exceed price of \$18,840.00 for the following work scope.

SCOPE OF WORK

Rewire 201E load sharing / speed control to operate in load sensing mode, and base load mode, to include necessary materials.

WARRANTY PERIOD

30 days from date of completion

NOTE: Above pricing does not include tax and freight.

Please call with any questions

Best Regards,


John Laird

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Sign _____ Date _____

BME Inc.

PO Box 857
Georgetown, CA 95634
(530) 333-0571
Fax (530) 333-0577

SALES
PARTS
SERVICE
Lic.# 736572

To: Eddie Pastrano
From: John Laird
Subject: Replacement oil cooler

03/09/2021
#210903

Eddie,
BME Inc. is pleased to offer for consideration a quotation in the amount of \$7,200.00 for the following work scope.

SCOPE OF WORK

Supply, remove and replace oil cooler.

Note: If return core is deemed non repairable an additional core cost of \$2,400.00 will apply.

Meals and lodging
\$180.00 per day per man

WARRANTY PERIOD
30 days from date of completion

NOTE: Above pricing does not include tax and freight.

Please call with any questions

Best Regards,

John Laird

Buyer acknowledges that the responsibility of BME Inc. is limited to the services as listed only, and does not guarantee the detection or replacement of worn-out or defective parts in areas other than what is covered in the service description. Any alteration or deviation from the agreement specification involving extra work will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. This agreement may be withdrawn within thirty days if not accepted before then. For acceptance, please sign below and issue a purchase order to cover the amount of the services.

Sign _____ Date _____



Agenda Report

MEETING DATE: Tuesday, April 13, 2021

TO: City Council

FROM: COMMUNITY DEVELOPMENT DIRECTOR MERRIAM
ROB ALLEN, ASSISTANT CDD DIRECTOR/BUILDING OFFICIAL

SUBJECT: CONTRACT AMENDMENT WITH CSG CONSULTANTS, INC. FOR
BUILDING CONSTRUCTION, FIRE PLAN REVIEW, SUPPLEMENTAL
PERMIT TECHNICIAN AND FIELD BUILDING INSPECTION
SERVICES

STATEMENT OF ISSUES:

Requesting additional increase for contract and appropriations due to increased building activities.

RECOMMENDED ACTION:

Staff recommends that the City Council adopt a resolution approving a contract amendment with CSG consultants, Inc. ("CSG") for an additional amount of:

- \$70,000 for FY 2020/2021; and
- \$70,000 for FY 2021/2022; and

The total contract amount will be \$380,000.00.

It is also recommended that the City Council appropriate \$70,000 in revenue (account #0150-315-5242) and expense (account #0150-315-7309) for FY 2020/21 for this contract amount.

BACKGROUND

The Community Development Department currently utilizes outside consultant services to provide construction-related plan review for all large commercial and residential projects, including new buildings, subdivisions, additions, tenant improvements, modifications, and some minor repairs.

In addition, the Department's Engineering Plan Checker requires the review of soils reports and complex structural designs be done by a consultant specializing in those areas, since we have no one in the department with the required expertise. CSG has been providing these services for the last several years for the department.

CSG's performance has been outstanding in the past, with a high level of customer service to the communities that they serve, including Watsonville. Their years of service to their City clients have clearly proven that they understand the needs of the community and are considered an extension of City staff by the development community. The basic service provided to the City by this firm is a ten-day turnaround of plan reviews for 90% of the projects. Complex or very large projects typically take an additional five to ten working days. The current contract with CSG covers services related to plan reviews and inspection services. It includes reviews of building codes, fire codes, soils reports, and structural elements for building construction plans.

The specific terms of CSG's contract for comprehensive plan review is based on the reimbursement of 65% of plan review fees collected from customers. The City retains the remaining 35% of the plan review fee for administrative, recording, issuance, and routing of the plans and permits. Any items separately submitted from the complete submittal for plan review would be an hourly rate of \$110.00 per hour. Building inspection services are charged at an hourly rate of \$110.00 per hour.

DISCUSSION:

In Spring, 2020, staff expected that the construction industry would slow down as the country entered a Covid-19 related recession. For that reason, the City froze the Permit Technician position after it was vacated in January, 2020, and utilized permit technicians from CSG to help with demand two days a week. In addition, the contract with CSG was reduced by approximately \$40,000 as the City expected building plan review to decrease. What we experienced in Watsonville was quite the opposite. Building projects and demand on the department have increased since April, 2020. The increased building plan review coupled with twice weekly contract permit technician assistance has drained the consultant budget.

Plan review with CSG has been averaging approximately \$13,000 per month. Given this amount, staff proposes to increase the entire 2-year CSG budget by \$140,000. \$70,000 would be allocated to the 2020-2021 budget, with the remaining funds to be allocated to the 2021-2022 budget. The total contract amount would be \$380,000.

The cost to provide these required services is funded by the project applicant and is merely a pass-through fee with no direct cost to the City. All of the fees for projects are collected from the applicant at the time of project submittal or permit issuance and a percentage of what is collected is used to pay for this consultant's service contract. If the volume of projects submitted or the number of permits issued drops, then the contracted services are discontinued or reduced with no additional or continued cost to the City. CSG is responsible for staffing up for any short period of time where development may spike, rather than the City. The current contract contains the right of termination by the City with a 10-day notice for any reason. If CSG's services were no longer needed, the City could terminate the contract.

The contract has been developed so that we can be assured that coverage for the City's needs is maintained in all areas of consultant services. All of the revenues from these projects will be collected at the project start by the Community Development Department

and deposited into the general fund. This strategy to contract makes good planning sense in order to ensure all of our customers' needs are met and our staffing costs are also covered for the services provided to the customers.

STRATEGIC PLAN:

The approval of this contract supports Goal 4 (Economic Development) of the 2018-2020 Strategic Plan by providing high quality and timely plan review and inspection services for residential and commercial customers in the City.

FINANCIAL IMPACT:

There is no direct financial impact to the City for building plan review services or the engineering peer review services. Plan review services will continue to be paid from a percentage of the fees collected from the applicant. Building inspection services will also have no impact to the City budget; these are paid in advance by the permit applicant. We are requesting to appropriate a like amount in revenue and expense for Fiscal Year 2020-21 into accounts 0150-315-5242 and 0150-315-7309.

ALTERNATIVE ACTION:

The City Council may deny the contract; however, this would significantly reduce the Department's ability to provide timely plan review services for the community.

ATTACHMENTS AND/OR REFERENCES (If any):

None.

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING FIRST AMENDMENT TO CONTRACT FOR CONSULTANT SERVICES BETWEEN THE CITY OF WATSONVILLE AND CSG CONSULTANTS, INC., A CORPORATION, FOR BUILDING CONSTRUCTION, FIRE PLAN REVIEW, SUPPLEMENTAL PERMIT TECHNICIAN AND FIELD BUILDING INSPECTION SERVICES, IN AN AMOUNT NOT TO EXCEED \$70,000, FOR THE REMAINDER OF FY2020/2021 AND \$70,000 FOR FY2021/2022; AUTHORIZING AND DIRECTING THE CITY MANAGER TO EXECUTE SAME; AND AUTHORIZING BUDGET APPROPRIATION OF \$70,000 TO THE BUILDING PERMIT FEES REVENUE ACCOUNT AND \$70,000 TO THE REIMBURSABLE CONSULTATION SERVICES EXPENSE ACCOUNT FOR FY2020/2021

Amends Resolution No. 100-20 (CM)

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the First Amendment to Contract for Consultant Services between the City of Watsonville and CSG Consultants, Inc., a corporation, in an amount not to exceed \$70,000, for the remainder of FY20/21, and \$70,000 for FY21/22, for a new total contract amount not to exceed \$380,000, to cover additional costs for building construction, fire plan review, supplemental permit technician, and field building inspection services, a copy of which First Amendment is attached hereto and incorporated herein by this reference, is fair and equitable and is hereby ratified and approved.

2. That the City Manager be and is hereby authorized and directed to execute said Amendment for and on behalf of the City of Watsonville.

3. That the budget appropriation of \$70,000 to the Building Permit Fees Revenue Account (0150-315-5242) and \$70,000 to the Reimbursable Consultation Services Expense Account (0150-315-7309) for FY 2020/2021 are hereby approved.

**FIRST AMENDMENT TO CONSULTANT SERVICES CONTRACT
BETWEEN THE CITY OF WATSONVILLE
AND CSG CONSULTANTS INC., A CORPORATION**

THIS FIRST AMENDMENT TO CONTRACT for consultant services is entered into by and between the **City of Watsonville ("City")** and **CSG Consultants Inc., a corporation ("Consultant")** this _____. The City and Consultant agree as follows:

RECITALS

WHEREAS, The City and Consultant have previously executed a Consultant Services Contract to provide Building & Fire Plan Review, Building & Fire Inspection, and Permit Technician Services executed on June 24, 2020;

WHEREAS, the Contract expires June 30, 2022; and

WHEREAS, the City has experienced a higher demand from customers for these services than was originally expected of the Consultant causing additional cost and time to the project completion; and

WHEREAS, the amendment of the Contract for Consultant Services is in the best interest of the City of Watsonville.

NOW, THEREFORE, the City and the Consultant agree that the Contract shall be amended as follows:

Section 4 is hereby amended to read:

"Section 4 and Exhibit "C" both entitled "Compensation" of the Contract, are hereby amended to provide an additional amount of compensation of Seventy Thousand Dollars (\$70,000) for the remainder of fiscal year 2020/2021 and Seventy Thousand Dollars (\$70,000) for fiscal year 2021/2022 for professional services specified in Exhibit "C" entitled "First Amendment to Compensation", which is attached hereto and incorporated herein."

All other terms and conditions of the Contract dated June 24, 2020, as amended, shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this First Amendment to Consultant Services Contract the day and year first hereinabove written.

CITY OF WATSONVILLE

**CSG CONSULTANTS, INC.,
A CORPORATION**

By _____
Matthew D. Huffaker, City Manager

By _____
Cyrus Kianpour, President

ATTEST:

By _____
Beatriz Vázquez Flores, City Clerk

APPROVED AS TO FORM:

By _____
Alan J. Smith, City Attorney

EXHIBIT "C"

FIRST AMENDMENT TO COMPENSATION

The compensation is as follows:

An additional \$140,000 will be added to the compensation of this contract.

Original Contract: \$120,000 for fiscal year 2020/2021 (Account No. 150-315-7309)
\$120,000 for fiscal year 2021/2022 (Account No. 150-315-7309)

Amendment #1: \$70,000 for fiscal year 2020/2021 (Account No. 150-315-7309)
\$70,000 for fiscal year 2021/2022 (Account No. 150-315-7309)

Total of Contract Not to Exceed: \$380,000



Agenda Report

MEETING DATE: Tuesday, April 13, 2021

TO: City Council

FROM: PUBLIC WORKS & UTILITIES DIRECTOR PALMISANO
MURRAY FONTES, PRINCIPAL ENGINEER

SUBJECT: CONTRACT AMENDMENT #3 WITH KIMLEY-HORN AND
ASSOCIATES TO EXTEND THE PERIOD OF THE CONTRACT FOR
PLAN LINE PREPARATION ON FREEDOM BLVD

STATEMENT OF ISSUES:

Preparation of a plan line will guide development and public improvements along Freedom Blvd.

RECOMMENDED ACTION:

It is recommended that the City Council adopt a resolution approving Contract Amendment #3 with Kimley-Horn and Associates to extend the period of the contract for assistance with plan line preparation on Freedom Blvd between the City limits at Buena Vista Avenue and Green Valley Rd.

DISCUSSION:

On 07/11/17, Council approved Resolution No. 105-17 (CM) and a contract with Kimley-Horn & Associates to assist the City with preparing a plan line for Freedom Blvd between the City limits at Buena Vista Ave and Green Valley Rd. The plan line will assist with providing pedestrian and bicycle improvements in this area as it will show the proposed location or relocation of curb, gutter, sidewalk, driveways, telephone poles, on-street parking and other improvements. While not a construction plan, it will guide future development and public improvements.

This is the third amendment. The First Amendment was approved 4/18/18 and extended the period of the contract. The Second Amendment was approved 5/30/19 and added to the project scope and cost. This Third Amendment extends the period of the contract.

The work has taken longer than anticipated as time was taken to consider different concepts and concerns and work was delayed due to the pandemic. The work is partially funded by a grant. There are adequate funds to complete the document. It is expected to be done in 2022.

STRATEGIC PLAN:

The project is consistent with the following Strategic Plan goal:
03 – Infrastructure & Environment

FINANCIAL IMPACT:

There is no cost to the amendment as it changes the term of the contract.

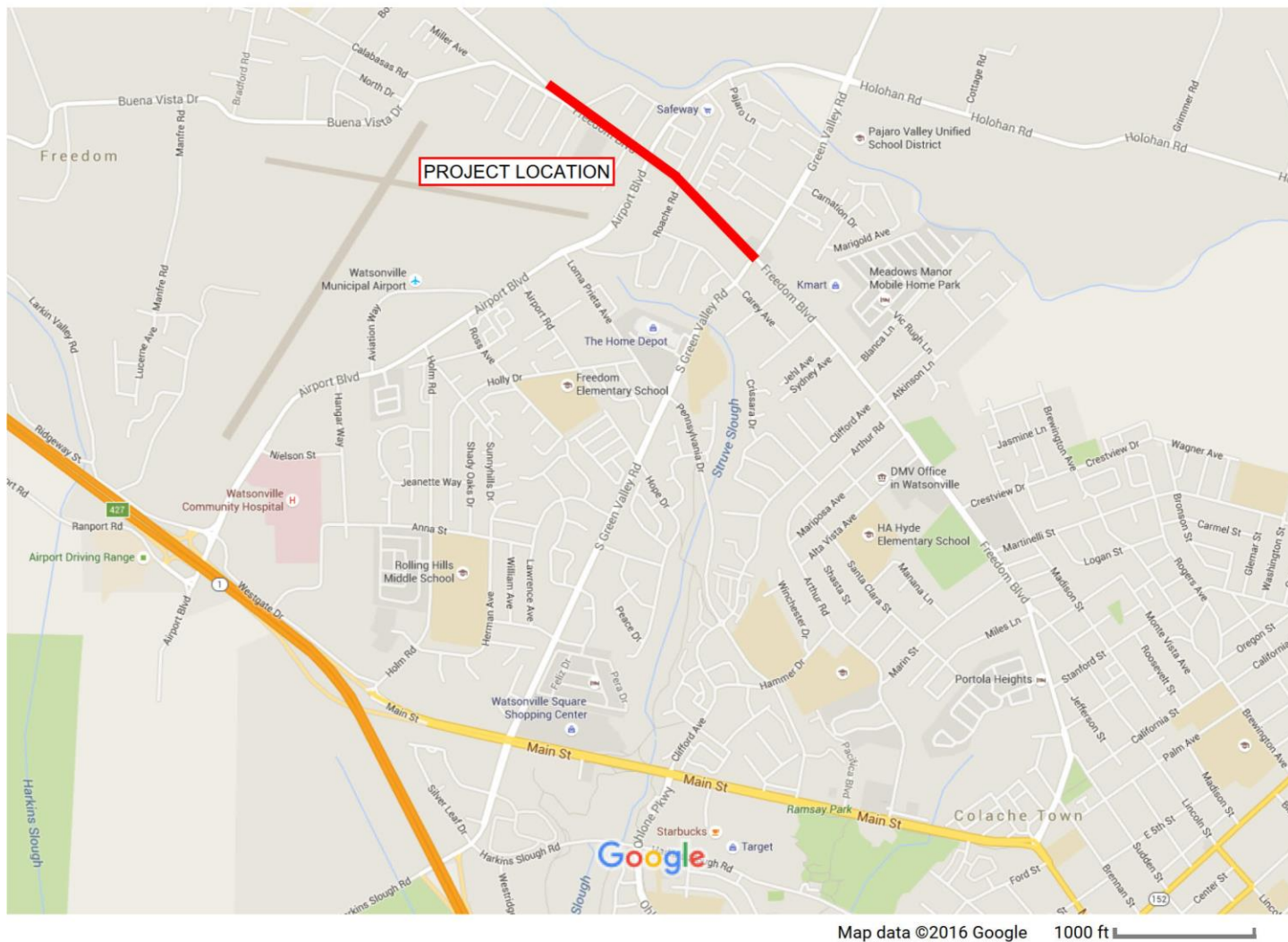
ALTERNATIVE ACTION:

No reasonable alternatives are known at this time.

ATTACHMENTS AND/OR REFERENCES (If any):

- 1) Freedom Blvd Plan

Project Location Map



Freedom Boulevard Plan Line from Green Valley Road to Buena Vista Drive City of Watsonville

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING THIRD AMENDMENT TO CONTRACT BETWEEN THE CITY OF WATSONVILLE AND KIMLEY-HORN & ASSOCIATES, INC., A CORPORATION, FOR THE PREPARATION OF A PLAN LINE FOR FREEDOM BOULEVARD, PROJECT NO. ST-17-03; EXTENDING THE TERM OF THE CONTRACT; AND AUTHORIZING AND DIRECTING THE CITY MANAGER TO EXECUTE SAME

Amends Resolution No.'s 105-17 (CM)

WHEREAS, on July 11, 2017, Council adopted Resolution No. 105-17 (CM) awarding Contract for Consultant Services with Kimley-Horn & Associates, Inc., for the preparation of a Plan Line for Freedom Boulevard, Project No. ST-17-03, in an amount not to exceed \$85,270; and

WHEREAS, a First Amendment to Contract with Kimley-Horn & Associates, Inc., was executed on April 18, 2018, extending the term of the contract from June 30, 2018, to December 31, 2020, to allow additional time for analysis of traffic patterns and public outreach; and

WHEREAS, a Second Amendment to Contract was executed on May 30, 2019, adding to the scope of work, increasing the contract amount by \$48,040 (from contract amount prior to this amendment of \$85,270 to \$133,310); and

WHEREAS, this Third Amendment to Contract will extend the term of the contract from January 1, 2021, to June 30, 2022.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That this Third Amendment to Contract between the City of Watsonville and Kimley-Horn & Associates, Inc., a corporation, to assist the City with the preparation of a

Plan Line for Freedom Boulevard between the City limits at Buena Vista Avenue and Green Valley Road, a copy of which Third Amendment is attached hereto and incorporated herein by this reference, is fair and equitable and is hereby ratified and approved.

2. That the City Manager be and is hereby authorized and directed to execute said Third Amendment for and on behalf of the City of Watsonville.

**THIRD AMENDMENT TO CONSULTANT SERVICES CONTRACT
BETWEEN THE CITY OF WATSONVILLE
AND KIMLEY-HORN AND ASSOCIATES, INC.**

THIS THIRD AMENDMENT TO CONTRACT for consultant services is entered into by and between the **City of Watsonville** ("City") and **Kimley-Horn and Associates, Inc.** ("Consultant") on _____. The City and Consultant agree as follows:

RECITALS

WHEREAS, City and Consultant have previously executed a Consultant Services Contract to provide consultant services for the Freedom Boulevard Planline Project No. ST-17-01, dated July 12, 2017, a First Amendment, dated April 18, 2018 and a Second Amendment, dated May 30, 2019;

WHEREAS, the City has added additional tasks to the work program of the Consultant causing additional time to the project completion; and

WHEREAS, the amendment of the Contract for Consultant Services is in the best interest of the City of Watsonville.

NOW, THEREFORE, the City and the Consultant agree that the Contract shall be amended as follows:

Section 2. Term of Contract and Exhibit "B" Schedule of Performance are hereby amended to add the following:

"Term of contract shall be extended to June 30, 2022"

All other terms and conditions of the Contract dated July 12, 2017, as amended, shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this Fourth Amendment to Consultant Services Contract the day and year first hereinabove written.

CITY OF WATSONVILLE

**KIMLEY-HORN AND ASSOCIATES,
INC.**

By _____
Matthew D. Huffaker, City Manager

DocuSigned by:
Matthew D. Weir
By _____
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Matthew D. Weir, PE No. C70216

ATTEST:

By _____
Beatriz Vázquez Flores, City Clerk

APPROVED AS TO FORM:

By _____
Alan J. Smith, City Attorney



Agenda Report

MEETING DATE: Tuesday, April 13, 2021

TO: City Council

FROM: COMMUNITY DEVELOPMENT DIRECTOR MERRIAM

SUBJECT: CONTRACT AMENDMENT WITH MOORE IACOFANO GOLTSMAN, INC. IN THE AMOUNT OF \$235,000, FOR CONSULTANT SERVICES TO ASSIST THE CITY WITH DEVELOPMENT PERMIT PROCESSING

STATEMENT OF ISSUES:

The City has received several complicated planning applications that we are unable to process in-house due to increased workloads in the last year. Staff is requesting a contract amendment for Moore Iacofano Goltsman, Inc. to allow the company to assist in processing applications until we can hire a second principal planner to process applications in-house.

RECOMMENDED ACTION:

Staff recommends that the City Council adopt a resolution approving additional funds to an existing contract with Moore Iacofano Goltsman, Inc. (MIG) for planning assistance and appropriate \$70,000 of revenue and expense for the remainder of FY 2020-21.

BACKGROUND

On March 13, 2018, the City issued a Request for Proposals (RFP) for on-call planning consultant services. After receiving applications and consultant interviews, the City entered into a contract with MIG to provide on-call consultant services for current, advanced planning and environmental review services to the City on July 23, 2018. The contract has been extended twice, from 2019 to 2020, and then from 2020 to June 30, 2021, with a contract amount not to exceed \$30,000. Through the consultant services contract, MIG worked on a previous proposal to amend the Manabe-Ow Specific Plan.

DISCUSSION

In the last year, the City has received several complicated planning applications which require a senior/principal planner level of experience to process. Given the limited number of planning staff in the department currently, we are unable to process all of these applications in a timely manner, as required by state law. It is for this reason that staff is requesting an increase to the contract for MIG, to assist in processing the following applications:

Address	Project Description	Cost
70 Nielson	Process development application for a mini storage facility	\$58,933
Manabe-Ow	Specific Plan amendment Process 2 development applications	\$104,279
Westridge Zoning Overlay	Process zoning overlay to allow medical uses	\$43,726
547 Airport	Process development application	\$27,997
Total		\$234,935

The City will enter into a reimbursement agreement for the Manabe-Ow Specific Plan amendment, while all other projects will be paid for through permit fees. It is anticipated that once the new Principal Planner position in CDD is filled, we will have the ability to process future development permits in-house. Environmental documents will continue to be prepared by our planning consultants.

STRATEGIC PLAN:

The approval of this contract supports Goal 4 (Economic Development) of the 2018-2020 Strategic Plan by assisting City staff in the processing of planning applications, which will allow the City to process development applications in a timely manner.

FINANCIAL IMPACT:

There will be no financial impact to the City for approval of the contract amendment, as the cost for services will be covered by reimbursement agreements and permit fees, as such we are requesting appropriation of \$70,000 in revenue and expense for the remainder of FY 2020-21 into accounts 0150-315-5131 and 0150-315-7307.

ALTERNATIVE ACTION:

The City Council may deny the contract amendment; however, this would result in a reduced capacity of the City to process applications in a timely manner.

ATTACHMENTS AND/OR REFERENCES (If any):

None.

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING THIRD AMENDMENT TO CONTRACT BETWEEN THE CITY OF WATSONVILLE AND MOORE IACOFANO GOLTSMAN, INC., A CORPORATION, DBA MIG FOR ON-CALL PLANNING SERVICES; ADDING TO SCOPE OF WORK TO ASSIST THE CITY IN PROCESSING PLANNING APPLICATIONS UNTIL A SECOND PRINCIPAL PLANNER IS HIRED, IN AN AMOUNT NOT TO EXCEED \$235,000; AUTHORIZING AND DIRECTING THE CITY MANAGER TO EXECUTE SAME; AND AUTHORIZING A BUDGET APPROPRIATION OF \$70,000 TO THE PLANNING PERMITS REVENUE ACCOUNT AND \$70,000 TO THE EXPERT & CONSULTATION SERVICES EXPENSE ACCOUNT FOR FY2020/2021

WHEREAS, on July 23, 2018, the City executed a Contract for Consultant Services with Moore Iacofano Goltsman, Inc., dba MIG, to provide on-call consultant services for current, advanced planning and environmental review services to the City, in an amount not to exceed \$30,000; and

WHEREAS, a First Amendment to Contract with MIG, Inc., was executed on August 29, 2019, extending the term of the Contract from June 30, 2019 to June 30, 2020; and

WHEREAS, a Second Amendment to Contract was executed on August 10, 2020, extending the term of the Contract from June 30, 2020 to June 30, 2021; and

WHEREAS, this Third Amendment to Contract will add to the Scope of Work, increasing the contract amount by \$235,000 (from contract amount prior to this amendment of \$30,000 to \$265,000) to assist in processing planning applications.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the Third Amendment to Contract between the City of Watsonville and MIG, Inc., a corporation, to assist in processing planning applications, a copy of which

Third Amendment is attached hereto and incorporated herein by this reference, is fair and equitable and is hereby ratified and approved.

2. That the City Manager be and is hereby authorized and directed to execute said Third Amendment for and on behalf of the City of Watsonville.

3. That the budget appropriation of \$70,000 to the Planning Permits Revenue Account (0150-315-5131) and \$70,000 to the Expert & Consultation Services Expense Account (0150-315-7307) for FY 2020/2021 are hereby approved.

**THIRD AMENDMENT TO CONSULTANT SERVICES CONTRACT BETWEEN THE
CITY OF WATSONVILLE AND MOORE IACOFANO GOLTSMAN, INC., A
CORPORATION DBA MIG, INC.**

THIS THIRD AMENDMENT TO CONTRACT for consultant services is entered into by and between **the City of Watsonville ("City")** and **Moore Iacofano Goltsman, Inc., a corporation dba MIG, Inc. (Consultant)** this _____. The City and Consultant agree as follows:

RECITALS

WHEREAS, City and Consultant have previously executed a Consultant Services Contract for on-call planning services dated July 23, 2018 for \$30,000; and

WHEREAS, the agreement was set to expire June 30, 2019; and

WHEREAS, a First Amendment to the Contract extended the time period from June 30, 2019 to June 30, 2020; and

WHEREAS, a Second Amendment to the Contract extended the time period from June 30, 2020 to June 30, 2021; and

WHEREAS, an amendment to the existing contract is requested in order to provide planning services for 5 development projects; and

WHEREAS, the amendment will increase the total budget by \$235,000; and

WHEREAS, the total compensation for the current contract and proposed amendment will not exceed \$265,000; and

WHEREAS, the City will recover costs for consultant services through permit application fees and reimbursement agreements with development proponents; and

WHEREAS, the amendment of the Contract for Consultant Services is in the best interest of the City of Watsonville.

NOW, THEREFORE, the City and the Consultant agree that the Contract shall be amended as follows:

Section 2. Term of Contract. Contract is hereby amended to extend the term from June 30, 2021, through June 30, 2022, inclusive

Section 4 is hereby amended to read:

“Section 4 and Exhibit “C” both entitled “Compensation” of the Contract are hereby amended to provide an additional amount of compensation of Two Hundred Thirty-Five Thousand Dollars (\$235,000) for professional services specified in Exhibit “C” entitled “Third Amendment to Compensation”, which is attached hereto and incorporated herein.”

All other terms and conditions of the Contract dated July 23, 2018, as amended, shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this Third Amendment to Consultant Services Contract the day and year first hereinabove written.

CITY OF WATSONVILLE

**MOORE IACOFANO GOLTSMAN, INC.
A CORPORATION DBA MIG, INC.**

Matthew D. Huffaker, City Manager

Scott Davidson
Director of Contract Services

ATTEST:

Beatriz Vázquez Flores, City Clerk

APPROVED AS TO FORM:

Alan J. Smith, City Attorney

EXHIBIT "C"

THIRD AMENDMENT TO COMPENSATION

The compensation is as follows:

An additional \$235,000 will be added to the compensation of this contract.

Original Contract:	\$30,000 (Account No.150-315-7307)
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Amendment #3	\$235,000 (Account No. 150-315-7309)
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Total of Contract Not to Exceed: \$265,000



Agenda Report

MEETING DATE: Tuesday, April 13, 2021

TO: City Council

FROM: ASSISTANT CITY MANAGER VIDES
Raunel Zavala, Administrative Analyst

SUBJECT: RESOLUTION APPROVING GROW SANTA CRUZ COUNTY
REVOLVING LOAN FUND MEMORANDUM OF UNDERSTANDING

STATEMENT OF ISSUES:

The Coronavirus Aid, Relief, and Economic Security (CARES) Act was passed by Congress and signed into law by President Trump on March 27, 2020 and provides funding to the U.S. Department of Commerce, Economic Development Administration (EDA) and its Economic Adjustment Assistance Program (EAA) to assist communities impacted by COVID-19 Pandemic. The EDA received \$1.5 billion through the CARES Act to fund its various programs nationwide.

The EDA funded Revolving Loan Fund (RLF) program now consists of more than 500 RLFs nationwide. The purpose of each of these EDA RLFs is to make loans to businesses that cannot otherwise obtain traditional bank financing. These loans provide access to capital as gap financing that helps to enable small businesses to grow into enterprises that can qualify for conventional business financing.

The EDA Revolving Loan Fund (RLF) will operate on a semi-permanent countywide basis and the loan fund will consist of two types of capital including loans up to \$25,000 and resilience loans up to \$500,000.

RECOMMENDED ACTION:

It is recommended that City Council authorizes the City Manager to enter into a Grow Santa Cruz County Revolving Loan Program Memorandum of Understanding with jurisdictions within the County, the Small Business Development Center and the National Development Council, in a form to be approved by the City Attorney, and direct the City Manager to carry out the duties of supporting the Grow Santa Cruz County Revolving Loan Program for the City of Watsonville.

DISCUSSION:

In early spring 2020, City staff joined a series of discussions with the other jurisdictions within the County about a larger Countywide revolving loan fund to help aid in Covid-19 recovery efforts. The group engaged the Small Business Development Center and National

Development Council (NDC), who currently manages the city of Santa Cruz's Grow Santa Cruz Loan fund, in a broader discussion about management and underwriting of the program and opportunities through EDA.

NDC took the lead in submitting an application to the EDA for a County RLF using the City of Santa Cruz's current Grow Santa Cruz Loan fund as an initial program match. The application was successful and NDC was awarded a \$2.75 million Economic Development Revolving Loan Fund to create a revolving loan program in Santa Cruz County to make loans to businesses that cannot otherwise obtain traditional bank financing. NDC is committing to provide a minimum of 20% match funds and the overall program funding has the potential to be further leveraged up to \$16 million in available capital for the broader Santa Cruz County area. NDC will serve as the financial services and technical assistance provider for the Grow Santa Cruz County revolving loan program.

The City of Watsonville, City of Santa Cruz, City of Scotts Valley, City of Capitola, County of Santa Cruz, and the Small Business Development Center (SBDC), and NDC are now seeking to enter into a Memorandum of Understanding (MOU) to implement the Loan Program.

The MOU will define the responsibilities and commitments of NDC, the Small Business Development Center and the Participating Agencies in the Loan Program. The partners will provide assistance to prospect applicants, screen and schedule local business owners for the NDC loan officer. NDC will reserve final investment decisions based on credit approval from an internal committee. The program can be increased in size at any time by additional contributions from the partners or any local banking institutions. The City of Watsonville at this time is not offering any additional match to the fund.

The Grow Santa Cruz County Revolving Loan Program funding allocation is proposed based on the number of sales tax accounts within each of the jurisdictions in Santa Cruz County. The City's total potential maximum lending capacity within the program without providing additional funding beyond the initial program match is roughly \$1M. The participating jurisdictions agree to work towards identifying business lending needs that are a good fit for the program within each of their respective jurisdictions. Following an initial 6 month program review, participating jurisdictions will meet and reevaluate the success of the program along with current allocations to ensure equitable and effective funding disbursements. Additional analysis will be ongoing and NDC will provide participating jurisdictions a loan fund leveraging performance review twice annually.

The Grow Santa Cruz County Loan Program is intended to launch in April and marketing for the program to local business will begin following successful approval by the jurisdictions of program participation and the creation of joint marketing materials.

STRATEGIC PLAN:

Adopting the resolution to approve the MOU between the NDC and the City of Watsonville supports Council Strategic Goal #4 by supporting our existing businesses.

FINANCIAL IMPACT:

NDC is responsible for the administration of the EDA RLF grant and program and no additional funding is required to be provided by the City of Watsonville. The City of Watsonville is not adding any leveraged funding at this time, but could be considered in the future increasing local funding available. Any supplemental funding allocations could be considered through the annual budget process.

ALTERNATIVE ACTION:

The Council may consider not adopting this resolution at this time.

ATTACHMENTS AND/OR REFERENCES (If any):

None.

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE AUTHORIZING AND DIRECTING THE CITY MANAGER TO EXECUTE A GROW SANTA CRUZ COUNTY REVOLVING LOAN PROGRAM MEMORANDUM OF UNDERSTANDING BY AND BETWEEN THE CITY OF WATSONVILLE, CITY OF SANTA CRUZ, CITY OF SCOTTS VALLEY, CITY OF CAPITOLA, COUNTY OF SANTA CRUZ, THE SMALL BUSINESS DEVELOPMENT CENTER (SBDC) AND THE NATIONAL DEVELOPMENT COUNCIL (NDC); TO CREATE A REVOLVING LOAN PROGRAM IN SANTA CRUZ COUNTY, SUBJECT TO LEGAL APPROVAL; AND DIRECTING STAFF TO CARRY OUT THE DUTIES OF SUPPORTING THE REVOLVING LOAN PROGRAM (RLF)

WHEREAS, the Coronavirus Aid, Relief, and Economic Security (CARES) Act (H.R. 748, Public Law No. 116-136), signed into law on March 27, 2020, provides funding to the U.S. Department of Commerce, Economic Development Administration (EDA) and its Economic Adjustment Assistance Program (EAA) to assist communities affected by the COVID-19 pandemic; and

WHEREAS, on July 7, 2019, Council adopted Resolution No. 125-20 (CM), authorizing the City Manager to apply for and accept an EAA Grant from the U.S. Department of Commerce, Economic Development Administration to fund a Revolving Loan Fund (RLF) for Santa Cruz County with participating County of Santa Cruz jurisdictions; and

WHEREAS, the City of Santa Cruz is the lead on the formation of a County RLF; and

WHEREAS, the National Development Council (NDC) was awarded a \$2.75 million Economic Development Revolving Loan Fund to create a revolving loan program in Santa Cruz County to make loans to businesses that cannot otherwise obtain traditional bank financing; and

WHEREAS, NDC directs capital to support the development and preservation of affordable housing, creates jobs through small business lending, advances livable communities with social infrastructure investment, and builds capacity with hands-on technical assistance to local governments; and

WHEREAS, the project, to be matched with \$687,500 in local funds, is expected to create 18 jobs, retain 138 jobs, and generate \$1 million in private investment.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the Council hereby authorizes and directs the City Manager execute such Memorandum of Understanding with the City of Santa Cruz, City of Scotts Valley, City of Capitola, County of Santa Cruz, the SBDC and NDC, on behalf of the City of Watsonville, subject to legal approval.
2. That the Council hereby directs City staff to carry out the duties of supporting the Grow Santa Cruz Revolving Loan Program.
3. That the Council hereby directs the City Clerk to affix the document(s) to this resolution.

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE RATIFYING A MEMORANDUM OF UNDERSTANDING BETWEEN THE MUNICIPAL EMPLOYEE RELATIONS OFFICER OF THE CITY AND THE SERVICE EMPLOYEES INTERNATIONAL UNION (SEIU), LOCAL 521, CLERICAL TECHNICAL UNIT FOR THE TERM BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2022

WHEREAS, the delegate of the City of Watsonville Municipal Employee Relations Officer and the Service Employees International Union, Local 521, Clerical Technical Unit, in accordance with provisions of the Milias-Myers-Brown Act (Section 3500 et seq. of the Government Code), City of Watsonville's Resolution No. 56-08 (CM), and City of Watsonville Administrative Rule V.1.1., met and conferred in good faith with reference to the matters set forth in a Memorandum of Understanding, a copy of which is attached hereto and incorporated herein by reference; and

WHEREAS, the Council of the City of Watsonville after reviewing the Memorandum of Understanding hereby determines to ratify the Memorandum of Understanding.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

That the Memorandum of Understanding between the Municipal Employee Relations Officer and the Service Employees International Union, Local 521, Clerical Technical Unit, attached hereto marked Exhibit "A," and incorporated herein by this reference, is hereby ratified for the term beginning January 1, 2021, and ending December 31, 2022, or until a new agreement has been executed.

**EXHIBIT “A”
WILL BE
AVAILABLE
BEFORE THE
COUNCIL
MEETING**



Agenda Report

MEETING DATE: Tuesday, April 13, 2021

TO: City Council

FROM: PARKS & COMMUNITY SERVICES DIRECTOR CALUBAQUIB
BEN HEISTEIN, Assistant Parks and Community Services Director
MARIA ESTHER RODRIGUEZ, Assistant Public Works and Utilities Director

SUBJECT: RESOLUTIONS ACCEPTING ENGINEER'S REPORT & INTENTION TO ORDER IMPROVEMENTS, LEVY, COLLECT ASSESSMENTS & SET PUBLIC HEARING FOR 2021-2022 FISCAL YEAR FOR GONZALES STREET ALLEY LLMAD

STATEMENT OF ISSUES:

The Engineer's Report is on file in the City Clerk's office. The total annual assessment for the district was \$600 last year. The proposed total assessment for 2021-2022 is \$600. A single public hearing is required.

RECOMMENDED ACTION:

Staff recommends that the City Council adopt the resolutions accepting the Engineer's Report and Intention to Order Improvements, Levy and Collect Assessments and set a public hearing for May 25th, 2021 to consider the annual program and budget for the Gonzales Street Alley Landscaping and Lighting District (Gonzales LLMAD). There is no increase proposed for the annual assessment.

DISCUSSION:

The Gonzales Street Alleyway LLMAD was established in order to assist the residents bordering the alleyway and adjoining small parcel to cooperatively maintain this parcel that is now owned by the City but benefits its neighbors. The annual cost of \$600 to maintain the area was spread among the 17 parcels with one parcel not immediately adjacent to the alley paying slightly less.

STRATEGIC PLAN:

The Assessment District addresses the City Council's strategic goals of:
03-Infrastructure & Environment
06-Public Safety

FINANCIAL IMPACT:

Of the \$600 total annual maintenance costs, \$432 of annual maintenance costs are allocated toward Plant care, mowing, and/or clearing and \$168 of annual maintenance costs are allocated toward general alleyway maintenance (672-XXXX). The fees are outlined in Attachment 1 and total \$600.

ALTERNATIVE ACTION:

None. This resolution is a procedural one to set the public hearing.

ATTACHMENTS AND/OR REFERENCES (If any):

- 1) Assessment Roll by Parcel
- 2) Assessment Diagram

Gonzales Street Alleyway
Assessment Roll
For the 2021/2022 Fiscal Year

Assessor's Parcel No.	Annual Maintenance
016-143-01	\$35.82
016-143-02	\$35.82
016-143-03	\$35.82
016-143-04	\$35.82
016-143-05	\$35.82
016-143-07	\$35.82
016-143-08	\$35.82
016-143-09	\$35.82
016-143-10	\$26.88
016-143-11	\$35.82
016-143-12	\$35.82
016-143-13	\$35.82
016-143-17	\$35.82
016-143-19	\$35.82
016-143-21	\$35.82
016-143-24	\$35.82
016-143-25	\$35.82
016-143-26	\$ 0 (Alleyway)

ASSESSMENT DIAGRAM



RESOLUTION NO. _____ (CM)

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
WATSONVILLE ACCEPTING THE ENGINEER'S REPORT FOR THE
GONZALES STREET ALLEYWAY LANDSCAPING AND LIGHTING
MAINTENANCE ASSESSMENT DISTRICT (LLMAD) FOR THE 2021-2022
FISCAL YEAR**

Assessment District No. PK-94-01

(Pursuant to the Landscaping and Lighting Act of 1972)

WHEREAS, the *Gonzales Street Alleyway Landscaping and Lighting Maintenance Assessment District* was formed pursuant to the Landscaping and Lighting Act of 1972;
and

WHEREAS, on March 23, 2021, the City Council adopted Resolution No. 75-21 (CM) ordering the Engineer to prepare the 2021-2022 Annual Engineer's Report for the *Gonzales Street Alleyway Landscaping and Lighting Maintenance Assessment District*;
and

WHEREAS, in accordance with Resolution No. 75-21 (CM) the Engineer has prepared and filed with the City Clerk a report required by the Landscaping and Lighting Act of 1972.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY
OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:**

That the City Council hereby accepts the engineer's report prepared by the Engineer, attached hereto and incorporated herein by this reference, pursuant to the Landscaping and Lighting Act of 1972 for the *Gonzales Street Alleyway Landscaping and Lighting Maintenance Assessment District* for the 2021-2022 fiscal year.

**CITY OF WATSONVILLE
Santa Cruz County, California**



**GONZALES STREET ALLEYWAY LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. PK-94-1**

**ENGINEER'S REPORT
on the
LEVY OF AN ANNUAL ASSESSMENT**

2021/22

(Pursuant to the Landscaping and Lighting Act of 1972)

Prepared by

**PUBLIC WORKS & UTILITIES DEPARTMENT
MARIA ESTHER RODRIGUEZ, ASSISTANT DIRECTOR
CITY OF WATSONVILLE
CALIFORNIA**

April 2021

ENGINEER'S REPORT
GONZALES STREET ALLEYWAY LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. PK-94-1

(Pursuant to the Landscaping and Lighting Act of 1972)

The undersigned respectfully submits the enclosed report as directed by the City Council.

Date: _____

CITY OF WATSONVILLE
PUBLIC WORKS & UTILITIES DEPARTMENT

BY: _____
Maria Esther Rodriguez, Assistant Public Works & Utilities Director

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was filed with me on the _____ day of _____, 2021.

Beatriz Vázquez Flores, City Clerk
City of Watsonville
Santa Cruz County, California

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was approved and confirmed by the City Council of the City of Watsonville, California on the _____ day of _____ 2021.

Beatriz Vázquez Flores, City Clerk
City of Watsonville
Santa Cruz County, California

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was filed with the County Auditor of the County of Santa Cruz on the _____ day of _____ 2021.

Beatriz Vázquez Flores, City Clerk
City of Watsonville
Santa Cruz County, California

ENGINEER'S REPORT
GONZALES STREET ALLEYWAY LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. PK-94-1
City of Watsonville, Santa Cruz County, California
2021/22 Fiscal Year
(Pursuant to the Landscaping and Lighting Act of 1972)

The City of Watsonville's Assistant Public Works & Utilities Director, as City Engineer of Work for Gonzales Street Alleyway Landscaping and Lighting Assessment District No. PK-94-1, City of Watsonville, Santa Cruz County, California, makes this report as directed by the City Council pursuant to Section 22500 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements, which are the subject of this report, are briefly described as the installation, servicing and/or maintenance of public lighting, landscaping, park and recreational improvements within the assessment district.

This report consists of the following parts:

PART A - Plans and specifications for the improvements to be installed and maintained.

PART B - A description of the land acquired and dedicated for public use.

PART C - An estimate of the cost of the improvements for the 2021/2022 fiscal year.

PART D - A statement of the method by which the undersigned has determined the amount proposed be assessed against each parcel.

PART E - An assessment of the estimated cost of the improvement on each benefited parcel of land within the assessment district for the 2021/2022 fiscal year. The assessment numbers are the assessor's parcel numbers as shown on the last equalized assessment roll for taxes, or as known to the Clerk.

PART F - A schedule setting forth the estimated total cost of improvements to be paid in installments including the number of installments, fiscal years which installments are to be collected, and the maximum amount of the annual installment in any year, if any.

PART G - A diagram showing all of the parcels of real property within this assessment district. The diagram is keyed to Part E and Part F by assessment number.

PART H - A list of the owner of record and notification address for each parcel to be assessed.

The proposed assessments will be used exclusively to finance the maintenance and operation costs for the alleyway. Assessments are not proposed to be increased over the amount levied in the previous year. Accordingly, the proposed assessments are exempt from the procedures and approval process set forth in section 4 of Article XIII D of the State Constitution (Proposition 218).

Respectfully submitted,

MARIA ESTHER RODRIGUEZ, Engineer of Work

Assistant Public Works & Utilities Director
City of Watsonville

PART A

PLANS & SPECIFICATIONS FOR THE WORK

The work to be done consists of:

Annual Maintenance (ongoing)

- a) Routine plant care and mowing
- b) Alleyway Maintenance

Plans for the annual maintenance activities have not been prepared. The maintenance program for the alleyway, which describes the work to be done, is available in the office of the Director of Parks and Community Services and is included herein by reference.

PART B

LAND ACQUIRED FOR PUBLIC USE

Assessor's Parcel Number 016-143-26 was donated to the City for public use at no cost to the City or property owners.

The parcel of land dedicated (the Gonzales Street Alleyway) is shown on the Assessment Diagram included as Part G. Reference is made to the maps on file with the Santa Cruz County Assessor for the detailed lines and dimensions of this parcel.

PART C

ESTIMATE OF COST

1.	Annual Maintenance Costs	
a.	Plant care, mowing and cleaning 3 hours per month @ \$12.00 per hour x 12 months	\$ 432.00
b.	Alleyway maintenance	<u>\$ 168.00</u>
	Total Estimated Annual Maintenance Costs	\$ 600.00
2.	Incidental Expense (by City)	0.00
	Estimated Total Annual Cost 2020/2021 FY	\$ 600.00

PART D

METHOD OF ASSESSMENT

There are 18 parcels within the block surrounded by High Street, Gonzales Street, Brennan Street, Freedom Boulevard and Sudden Street. Seventeen of these parcels will benefit from the maintenance and upkeep of the alleyway within this block. The 18th parcel, the alleyway, was dedicated to public use and does not benefit.

The benefits to be derived include but are not limited to additional parking, access to garages, open space uses security, and the improvement of the appearance of the adjacent land along back yard property lines. In the opinion of the Engineer, each of the 17 parcels within the block will share these benefits equally with the exception of Parcel Number 016-143-10 that does not "tack" along the alleyway. Therefore, 16 parcels were assessed an equal unit of assessment and Parcel 016-143-10 was assessed 0.75 unit due to the lack of backyard "frontage". The amount of a unit of assessment for annual maintenance was calculated by dividing the total estimated annual maintenance cost by the total number of units (16.75).

PART E

Assessment Roll
For the 2021/2022 Fiscal Year

Assessor's Parcel No.	Annual Maintenance
016-143-01	35.82
016-143-02	35.82
016-143-03	35.82
016-143-04	35.82
016-143-05	35.82
016-143-07	35.82
016-143-08	35.82
016-143-09	35.82
016-143-10	26.88
016-143-11	35.82
016-143-12	35.82
016-143-13	35.82
016-143-17	35.82
016-143-19	35.82
016-143-21	35.82
016-143-24	35.82
016-143-25	35.82
016-143-26	0 (Alleyway)

PART F

No schedule needed

PART G
ASSESSMENT DIAGRAM



PART H

Gonzales Street
Assessment Roll
For the 2021/2022 Fiscal Year
Annual Maintenance

APN	Property Owner	Owner Address				Assessment Amount	
016-143-01		11 WEST HIGH ST	WATSONVILLE	CA	95076	\$	35.82
016-143-02		855 FREEDOM BLVD	WATSONVILLE	CA	95076	\$	35.82
016-143-03		845 FREEDOM BLVD	WATSONVILLE	CA	95076	\$	35.82
016-143-04		P O BOX 448	WATSONVILLE	CA	95077	\$	35.82
016-143-05		833 FREEDOM BLVD	WATSONVILLE	CA	95076	\$	35.82
016-143-07		95 LILLY WAY	WATSONVILLE	CA	95076	\$	35.82
016-143-08		819 FREEDOM BLVD	WATSONVILLE	CA	95076	\$	35.82
016-143-09		813 FREEDOM BLVD	WATSONVILLE	CA	95076	\$	35.82
016-143-10		P O BOX 207	WATSONVILLE	CA	95077	\$	26.88
016-143-11		P O BOX 207	WATSONVILLE	CA	95077	\$	35.82
016-143-12		322 BRENNAN	WATSONVILLE	CA	95076	\$	35.82
016-143-13		1871 ORANGE GR DR	SAN JOSE	CA	95124	\$	35.82
016-143-17		P O BOX 207	WATSONVILLE	CA	95077	\$	35.82
016-143-19		24 GONZALES AVE	WATSONVILLE	CA	95076	\$	35.82
016-143-21		32 GONZALES ST	WATSONVILLE	CA	95076	\$	35.82
016-143-24		20 GONZALES AVE	WATSONVILLE	CA	95076	\$	35.82
016-143-25		827 FREEDOM BLVD	WATSONVILLE	CA	95076	\$	35.82
016-143-26		275 Main St, Suite 400	WATSONVILLE	CA	95076	\$	-
Total						\$	600.00

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE ADOPTING A RESOLUTION OF INTENTION TO ORDER IMPROVEMENTS, LEVY AND COLLECT ASSESSMENTS AND SET A PUBLIC HEARING FOR MAY 25, 2021, TO CONSIDER THE LANDSCAPING AND LIGHTING MAINTENANCE PROGRAM AND BUDGET FOR THE *GONZALES STREET ALLEYWAY LANDSCAPING AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT (LLMAD)* FOR THE 2021-2022 FISCAL YEAR

Assessment District No. PK-94-01

(Pursuant to the Landscaping and Lighting Act of 1972)

WHEREAS, the *Gonzales Street Alleyway Landscaping and Lighting Assessment District* was formed pursuant to the Landscaping and Lighting Act of 1972; and

WHEREAS, on March 23 2021, the City Council adopted Resolution No. 75-21 (CM) ordering the Engineer to prepare the 2021-2022 Annual Engineer's Report for the *Gonzales Street Alleyway Landscaping and Lighting Maintenance Assessment District*.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the City Council intends to levy and collect assessments within the *Gonzales Street Alleyway Landscaping and Lighting Maintenance Assessment District* No. PK-94-01 during the fiscal year 2021-2022. The area of land to be assessed is in the block bounded by Brennan Street, Gonzales Street, High Street, Sudden Street, and Freedom Boulevard in the City of Watsonville, Santa Cruz County.

2. That the improvements to be made in this assessment district are generally described as follows:

- (a) Plant care, mowing and cleaning.
- (b) Alleyway maintenance.

3. That in accordance with the City Council's Resolution No. 75-21 (CM) the Engineer has filed with the City Clerk a report required by the Landscaping and Lighting Act of 1972. All interested persons are referred to that report for a full and detailed description of the improvements, the boundaries of the assessment district, and the proposed assessments upon assessable lots and parcels of land within the assessment district.

4. That the assessments in the *Gonzales Street Alleyway Landscaping and Lighting Assessment District* are not proposed to be increased over the amount levied in the previous fiscal year.

5. That on Tuesday, May 25, 2021, at 6:30 p.m. or as soon thereafter as is practical, the City Council will conduct a public hearing on the proposed annual assessment. The public hearing will be held virtually via Zoom at <https://cityofwatsonville-org.zoomgov.com/j/1604661504> or at the meeting place of the City Council, located in the City Council Chambers, 275 Main Street, (4th) Fourth Floor, Watsonville, California.

6. That the City Clerk is authorized and directed to give the notice of the hearing in accordance with the provisions of the Landscaping and Lighting Act of 1972. (Section 22552 and 22553 of the California Streets and Highways Code)



Agenda Report

MEETING DATE: Tuesday, April 13, 2021

TO: City Council

FROM: **PARKS & COMMUNITY SERVICES DIRECTOR CALUBAQUIB**
BEN HEISTEIN, Assistant Parks and Community Services Director
MARIA ESTHER RODRIGUEZ, Assistant Public Works and Utilities Director

SUBJECT: **RESOLUTIONS ACCEPTING ENGINEER'S REPORT & INTENTION TO ORDER IMPROVEMENTS, LEVY, COLLECT ASSESSMENTS & SET PUBLIC HEARING FOR 2021-2022 FISCAL YEAR FOR BAY BREEZE LLMAD**

STATEMENT OF ISSUES:

The Engineer's Report is on file in the City Clerk's office. The total annual assessment for the district was \$62,542.44 last year. The proposed total assessment for 2021-2022 is \$63,774.24. This amount reflects the increase in the Consumer Price Index, representing a 2% increase, and is the maximum that can be charged in the Engineer's Report. A single public hearing is required.

RECOMMENDED ACTION:

Staff recommends that the City Council adopt a resolution accepting the Engineer's Report and Intention to Order Improvements, Levy and Collect Assessments and set a Public Hearing for May 25th, 2021 to consider the annual program and budget for the Bay Breeze Subdivision Landscaping and Lighting Maintenance Assessment District PK-03-02.

DISCUSSION:

The Bay Breeze Subdivision is located at the southwest corner of Ohlone Parkway and Harkins Slough Road. The Bay Breeze Landscaping and Lighting Maintenance Assessment District (LLMAD) program includes the following:

1. Maintenance and replacement of the street trees within the subdivision.
2. Operation, maintenance, repair, and replacement of the detention basins and the detention basin access roads within the subdivision.
3. Operation, maintenance, repair, and replacement of the perimeter fencing around the entire subdivision.
4. Maintenance and replacement of the plantings done as part of the wetland mitigation plan.

5. Maintenance of the environmental management parcel created within the subdivision.
6. Maintenance, repair, and replacement of the landscaping within the public right-of-way abutting and within the subdivision, including the Ohlone Parkway medians.
7. Operation, maintenance, repair and replacement of the sewer pump station.
8. Maintenance of the graffiti coatings on the public exposure of the perimeter walls along the District boundaries.

The Bay Breeze Subdivision LLMAD is comprised of 114 single family residential parcels. The annual costs for the operation, maintenance, and servicing of landscaping and street lighting improvements is apportioned to each parcel within the District in proportion to the EDU's (Equivalent Dwelling Unit) assigned to the parcel as a percentage of the total number of EDU's assigned to all parcels within the District.

STRATEGIC PLAN:

The Assessment District addresses the City Council's strategic goals of:
03-Infrastructure & Environment
06-Public Safety

FINANCIAL IMPACT:

In 2020-2021 the assessment was \$548.43 per EDU and the total District assessment was \$62,542.44.

For fiscal year 2021-2022, the total annual assessment per EDU will be increased to \$559.43 and the total District assessment will be increased to \$63,774.24 which is the maximum allowed per the Engineer's Report and reflects the increase in the Consumer Price Index of 2%. This amount includes \$22,457.37 for annual maintenance and the remainder sum of \$41,316.87 will be placed in a reserve for replacement of trees, lights, sewer pump station and perimeter fencing (0354-958).

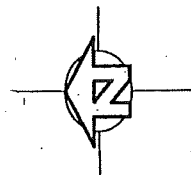
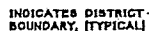
ALTERNATIVE ACTION:

None. This is a procedural one to set the public hearing.

ATTACHMENTS AND/OR REFERENCES (If any):

- 1) Assessment Diagram

THE DIMENSIONS AND BOUNDARY DATA FOR EACH LOT ARE SHOWN ON THE RECORDED SUBDIVISION MAP IN VOLUME 103 OF MAPS AT PAGE 2, RECORDS OF SANTA CRUZ COUNTY



ASSESSMENT DIAGRAM

Bay Breeze Landscape and Lighting Maintenance District

FEBRUARY 2003 CITY OF WATSONVILLE SCALE: 1" = 80'



1100 WATER STREET
SANTA CRUZ, CA 95062
TEL (831) 420-8313
FAX (831) 420-1763

SHEET NO. 1 OF 1 SHEET JOB NUMBER 88001.01

RESOLUTION NO. _____ (CM)

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE
ACCEPTING THE ENGINEER'S REPORT FOR THE *BAY BREEZE
SUBDIVISION LANDSCAPING AND LIGHTING MAINTENANCE
ASSESSMENT DISTRICT (LLMAD)* FOR THE 2021-2022 FISCAL YEAR**

Assessment District No. PK-03-02

(Pursuant to the Landscaping and Lighting Act of 1972)

WHEREAS, the *Bay Breeze Subdivision Landscaping and Lighting Maintenance Assessment District* was formed pursuant to the Landscaping and Lighting Act of 1972; and

WHEREAS, on March 23, 2021, the City Council adopted Resolution No. 76-21 (CM) ordering the Engineer to prepare the 2021-2022 Annual Engineer's Report for the *Bay Breeze Subdivision Landscaping and Lighting Maintenance Assessment District*; and

WHEREAS, in accordance with Resolution No. 76-21 (CM) the Engineer has prepared and filed with the City Clerk a report required by the Landscaping and Lighting Act of 1972.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

That the City Council hereby accepts the engineer's report prepared by the Engineer, a copy of which report is attached hereto and incorporated herein by this reference, pursuant to the Landscaping and Lighting Act of 1972 for the *Bay Breeze Subdivision Landscaping and Lighting Maintenance Assessment District* for the 2021-2022 fiscal year levy of annual assessment.

CITY OF WATSONVILLE
Santa Cruz County, California



**BAY BREEZE LANDSCAPE AND LIGHTING
MAINTENANCE ASSESSMENT DISTRICT NO. PK-03-02**

**ENGINEER'S REPORT
On the
LEVY OF ANNUAL ASSESSMENT**

2021/2022

(Pursuant to the Landscaping and Lighting Act of 1972)

Prepared by

**Public Works and Utilities Department
Maria Esther Rodriguez, Assistant Director
City of Watsonville
California**

ENGINEER'S REPORT
CITY OF WATSONVILLE
BAY BREEZE LANDSCAPE AND LIGHTING
MAINTENANCE ASSESSMENT DISTRICT No. PK 03-02

(Pursuant to the Landscaping and Lighting Act of 1972)

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: _____ MARIA ESTHER RODRIGUEZ
Assistant Public Works/Utilities Director, Engineer Of Work

By: _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was filed with me on the _____ day of _____, 2021.

BEATRIZ VAZQUEZ FLORES, CMC City Clerk,
City of Watsonville, Santa Cruz County, California

By: _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Watsonville, Santa Cruz County, California, on the _____ day of _____, 2021.

BEATRIZ VAZQUEZ FLORES, CMC City Clerk,
City of Watsonville, Santa Cruz County, California

By: _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was filed with the County Auditor of the County of Santa Cruz on the _____ day of _____, 2021.

BEATRIZ VAZQUEZ FLORES, CMC City Clerk,
City of Watsonville, Santa Cruz County, California

By: _____

**ENGINEER'S REPORT
BAY BREEZE LANDSCAPE AND LIGHTING
MAINTENANCE ASSESSMENT DISTRICT No. PK 03-02
City of Watsonville, Santa Cruz County, California
(Pursuant to the Landscaping and Lighting Act of 1972)**

The City of Watsonville's Assistant Public Works and Utilities Director, Maria Esther Rodriguez, as City Engineer of Work for Bay Breeze Landscape and Lighting Maintenance Assessment District No. PK 03-02, City of Watsonville, Santa Cruz County, California makes this report, as directed by the City Council, pursuant to Section 22500 of the Streets and Highways, Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this report are briefly described as the maintenance, repair and servicing of public lighting, landscaping, park and recreational improvements within the assessment district.

This report consists of the following parts:

- PART A:** **Plans and Specifications** for the work and the improvements to be maintained.
- PART B:** **Estimate of Cost** of the improvements for the 2021/2022 fiscal year.
- PART C:** **Assessment District Diagram** showing all parcels of real property within this assessment district. Incorporated within this report as Appendix A
- PART D:** **Method of Apportionment of Assessment** based upon the estimated benefits to be received based upon the parcel classification of land within the Assessment District and in proportion to the estimated benefits.
- PART E:** **Property List and Assessment Roll-** This part contains an assessment of the estimated cost of the improvements on each benefited lot or parcel of land within the Assessment District. The Assessment Roll is filed in the Office of the City of Watsonville City Clerk and is incorporated within this Report as Appendix B.

Respectfully Submitted,

MARIA ESTHER RODRIGUEZ
Assistant Public Works and Utilities Director
Engineer of Work

PART A

PLANS AND SPECIFICATIONS FOR THE WORK

The facilities, which have been constructed within the Bay Breeze Landscaping and Lighting Maintenance Assessment District boundaries, and those which may be subsequently constructed, which will be maintained, repaired and serviced include:

- Operate, maintain, repair, and replace the interior streetlights within the District.
- Maintain and replace the street trees within the District.
- Operate, maintain, repair and replace the detention basins and detention basin access roads that service the District.
- Operate, maintain, repair, and replace the perimeter fencing on the exterior boundaries of the District. This includes lots 42 through 71, lot 82, lot 83, lots 92 through 114 and lot 1.
- Maintain and replace the plantings done as a part of the wetland mitigation plan. This shall include, but not be limited to, erosion control measures and landscaping in the area of the pedestrian path and the detention basins.
- Maintain the Environmental Management Open Space parcel created with the project final map.
- Maintain, repair and replace the pedestrian path within the slough area adjacent to the District.
- Maintain, repair, and replace the landscaping within the public lands [abutting] and within the District, including one-half of the Ohlone Parkway medians, the portion of the District that fronts on Ohlone Parkway and Harkins Slough Road and the sewer pump station lot.
- Operate, maintain, repair, and replace the sewer pump station within the District.
- Maintain the graffiti coatings on the public exposure of the perimeter walls along the District boundaries. This includes lot 1 through lot 7, lot 15, lot 15, lot 28, lot 29 and lot 42.
- Administrative services to operate the District.

Services include, but are not limited to: personnel; electrical energy; utilities such as water; materials; contractual services; grading; clearing; removal of debris; installation or construction of walls, irrigation, drainage, hardscapes, trees, furnishings such as tree grates, fencing, pathway, graffiti coatings and appurtenant facilities as required to provide an aesthetically pleasing environment throughout the District; and other items necessary for the maintenance or servicing or both including the facilities described below.

Maintenance means the furnishing of services and materials for the ordinary and usual operations, maintenance and servicing of the landscaping, public facilities, including repair, removal or replacement of all or part of any of the landscaping, public facilities, street lighting, detention basins, fencing, pathway and sewer lift station; providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; and the removal of trimmings, rubbish, debris and other solid waste. Servicing means the furnishing of water for the irrigation of the landscaping, and recreational facilities or appurtenant facilities.

A copy of the plans of the improvements installed by the Bay Breeze subdivision are available in the office of the Director of Parks, Recreation and Neighborhood Services and are included herein by reference.

PART B

ESTIMATE OF COST

The 1972 Act provides that the total cost of installation, construction, operation, maintenance and servicing of landscaping and appurtenant facilities can be recovered by the District. Maintenance can include the repair and replacement of existing facilities. Servicing can include electrical and associated costs from a public utility. Incidental expenses, including administration of the District, engineering fees, legal fees, printing, posting, and mailing of notices, and all other costs associated with the annual collection process can also be included.

The projected costs for the maintenance, repair and servicing costs of the improvements upon completion and acceptance by the City are summarized below:

<u>Item</u>	<u>Maintenance</u>	<u>Reserve</u>
Street Lights	1070.78	5,208.59
Street Trees	15,763.17	909.42
Detention Basins	1,477.81	1,184.14
Perimeter Fencing	0.00	12,371.40
Wetland Mitigation	0.00	1,358.15
Environmental Management Open Space	0.00	473.66
Pedestrian Path	0.00	4,921.38
Landscaping	2372.25	2,960.34
Sewer Pump Station	1,477.81	10,982.82
Graffiti Coating	0.00	947.31
Administration	295.56	0.00
Annual Total	\$22,457.37	\$41,316.87
Maximum Annual Assessment		\$63,774.58
Maximum Annual Assessment per EDU		\$559.43

** Amount rounded*

The 1972 Act requires that a special fund be set up for the revenues and expenditures of the District. Funds raised by the assessments shall be used only for the purpose as stated herein. A contribution to the City of Watsonville, for the Bay Breeze Landscape & Lighting Maintenance Assessment District, may be made to reduce assessments, as the City Council deems appropriate. Any balance remaining on July 1 must be carried over to the next fiscal year unless the funds are being accumulated for future capital improvements and operating reserves. The District may accumulate an operating reserve which shall not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year or whenever the City expects to receive its apportionment of special assessments from the County.

PART C

ASSESSMENT DISTRICT DIAGRAM

The boundaries of Bay Breeze Landscape and Lighting Maintenance Assessment District are on file in the Office of the Watsonville City Clerk and are incorporated in this Report by reference as Appendix A.

A detailed description of the lines and dimensions of each lot or parcel within the Maintenance Assessment District are those lines and dimensions shown on the maps of the Assessor of the County of Santa Cruz.

PART D

METHOD OF APPORTIONMENT OF ASSESSMENT

BENEFIT SPREAD METHODOLOGY

The total operation, maintenance and servicing cost for the landscaping, street lighting, open space and other improvements are apportioned in accordance with a methodology that is consistent with standard assessment engineering practices.

Since the assessments are levied on the owners of properties as shown on the secured property tax rolls, the final charges must be assigned by Assessor's Parcel Number. The assessments are to be spread by lot, since all lots contain single family detached homes which receive equal benefit from the improvements.

Assessment District No. PK-03-02 is comprised of 114 single family residential parcels (each defined as an Equivalent Dwelling Unit or EDU). The annual costs for the operation, maintenance and servicing of landscaping and street lighting improvements shall be apportioned to each parcel within the District in proportion to the EDU's assigned to the parcel as a percentage of the total number of EDU's assigned to all parcels within the District.

The maximum assessment rate per EDU that may be levied is set at the rates shown below. The maximum assessment rate may be increased annually each fiscal year by an amount which shall not be greater than the increase in the Consumer Price Index for all Urban Consumers for the San Francisco Area in any fiscal year for the year ending in December of the preceding year.

Maximum Assessment per EDU \$559.43/EDU

Properties become assessable ninety days after acceptance of the initial improvements by the City of Watsonville.

PART E

PROPERTY OWNER LIST & ASSESSMENT ROLL

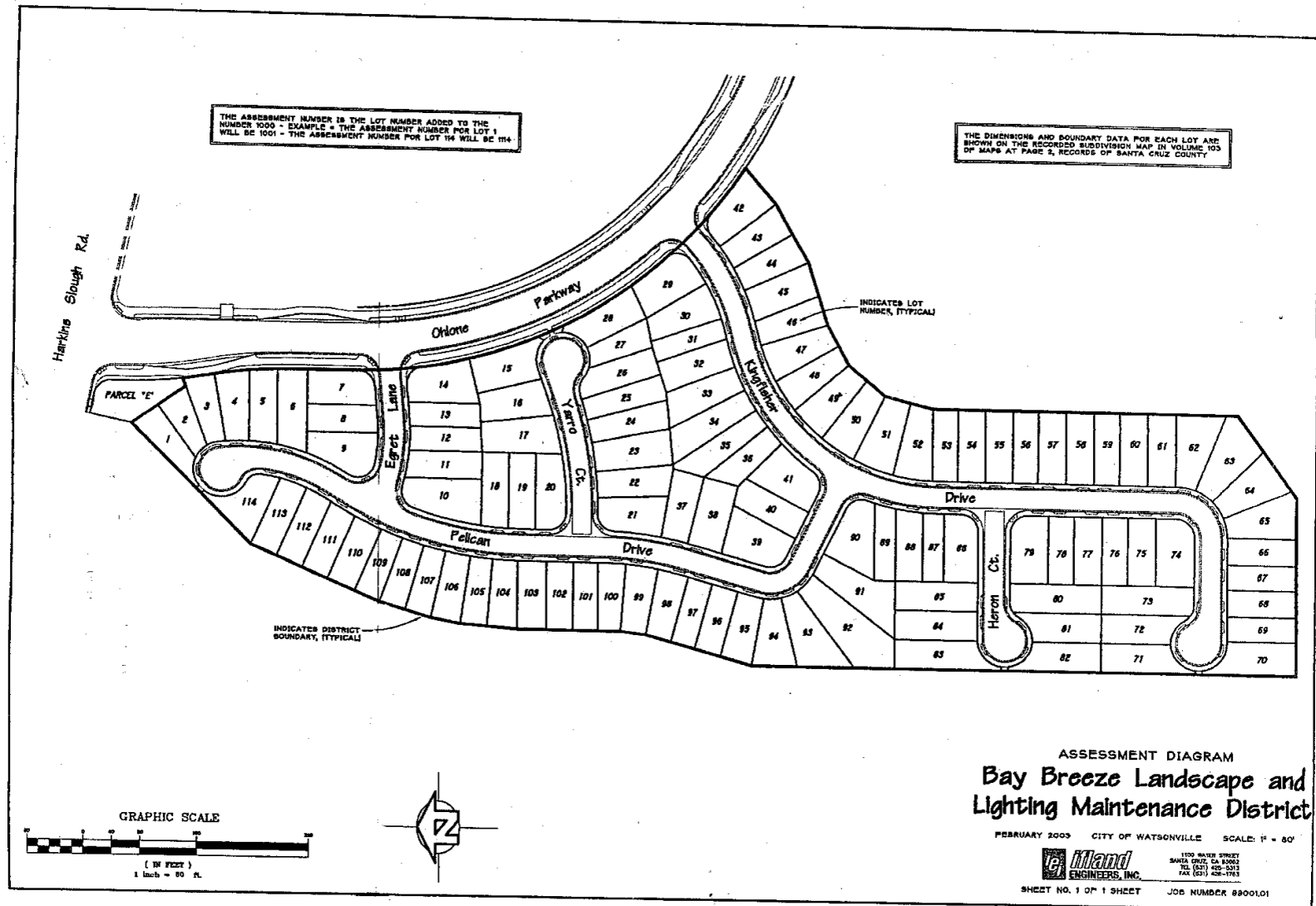
A list of names and addresses of the owners of all parcels within the City of Watsonville's Bay Breeze Landscape and Lighting Maintenance Assessment District is shown on the last equalized Property Tax Roll of the Assessor of the County of Santa Cruz, which is hereby made a part of this report. This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll on file in the Office of the City Clerk

The proposed assessments and the amount of assessments for FY 2021-22 apportioned to each lot or parcel, as shown on the latest roll at the Assessor's Office, are on file in the Office of the City Clerk. The description of each lot or parcel is part of the records of the Assessor of the County of Santa Cruz and these records are, by reference, made part of this Report.

The total proposed maximum assessment which may be levied for FY 2021-22 shall not be greater than \$63,774.58.

The Assessment Roll for FY 2021-22 is included in Appendix B of this Report and is on file in the Office of the City Clerk.

APPENDIX A
FY 2021-22
ASSESSMENT DIAGRAM



APPENDIX A

APPENDIX B
FY 2021-22
ASSESSMENT ROLL

APPENDIX B
Bay Breeze Landscaping and Lighting Maintenance Assessment District
Property Owner List and Assessment Roll

Asmnt No.	APN	OWNER	Owner Address	City	ST	ZIP	Assessment Amount
1001	018-601-01		116 PELICAN DR	WATSONVILLE	CA	95076	\$ 559.43
1002	018-601-02		112 PELICAN DR	WATSONVILLE	CA	95076	\$ 559.43
1003	018-601-04		108 PELICAN DR	WATSONVILLE	CA	95076	\$ 559.43
1004	018-601-05		104 PELICAN DR	WATSONVILLE	CA	95076	\$ 559.43
1005	018-601-06		100 PELICAN DR	WATSONVILLE	CA	95076	\$ 559.43
1006	018-601-07		96 PELICAN DR	WATSONVILLE	CA	95076	\$ 559.43
1007	018-601-10		4 EGRET LN	WATSONVILLE	CA	95076	\$ 559.43
1008	018-601-09		8 EGRET LN	WATSONVILLE	CA	95076	\$ 559.43
1009	018-601-08		1760 HAMES RD	APTOS	CA	95003	\$ 559.43
1010	018-602-01		21 EGRET LN	WATSONVILLE	CA	95076	\$ 559.43
1011	018-602-02		17 EGRET LN	WATSONVILLE	CA	95076	\$ 559.43
1012	018-602-03		13 EGRET LN	WATSONVILLE	CA	95076	\$ 559.43
1013	018-602-04		9 EGRET LN	WATSONVILLE	CA	95076	\$ 559.43
1014	018-602-05		5 EGRET LN	WATSONVILLE	CA	95076	\$ 559.43
1015	018-611-06		25 YARRO CT	WATSONVILLE	CA	95076	\$ 559.43
1016	018-611-05		21 YARRO CT	WATSONVILLE	CA	95076	\$ 559.43
1017	018-611-04		17 YARRO CT	WATSONVILLE	CA	95076	\$ 559.43
1018	018-611-01		6 VISTA ST	WATSONVILLE	CA	95076	\$ 559.43
1019	018-611-02		56 PELICAN DR	WATSONVILLE	CA	95076	\$ 559.43
1020	018-611-03		52 PELICAN DR	WATSONVILLE	CA	95076	\$ 559.43
1021	018-613-08		4 YARRO CT	WATSONVILLE	CA	95076	\$ 559.43
1022	018-613-07		150 FOX CT	SCOTTS VALLEY	CA	95066	\$ 559.43
1023	018-613-06		12 YARRO CT	WATSONVILLE	CA	95076	\$ 559.43
1024	018-613-05		16 YARRO CT	WATSONVILLE	CA	95076	\$ 559.43
1025	018-613-04		20 YARRO CT	WATSONVILLE	CA	95076	\$ 559.43
1026	018-613-03		24 YARRO CT	WATSONVILLE	CA	95076	\$ 559.43
1027	018-613-02		28 YARRO CT	WATSONVILLE	CA	95076	\$ 559.43
1028	018-613-01		32 YARRO CT	WATSONVILLE	CA	95076	\$ 559.43
1029	018-613-21		4 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1030	018-613-20		8 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1031	018-613-19		12 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1032	018-613-18		16 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1033	018-613-17		20 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1034	018-613-16		24 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1035	018-613-15		28 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1036	018-613-14		32 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43

Asmnt No.	APN	OWNER	Owner Address	City	ST	ZIP	Assessment Amount
1037	018-613-09		20 PELICAN DR	WATSONVILLE	CA	95076	\$ 559.43
1038	018-613-10		16 PELICAN DR	WATSONVILLE	CA	95076	\$ 559.43
1039	018-613-11		12 PELICAN DR	WATSONVILLE	CA	95076	\$ 559.43
1040	018-613-12		8 PELICAN DR	WATSONVILLE	CA	95076	\$ 559.43
1041	018-613-13		4 PELICAN DR	WATSONVILLE	CA	95076	\$ 559.43
1042	018-614-01		5 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1043	018-614-02		110 BRYCE CT	APTOS	CA	95003	\$ 559.43
1044	018-614-03		13 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1045	018-614-04		17 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1046	018-614-05		21 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1047	018-614-06		25 KINGFISHER DR	WATSONVILLE	CA	95077	\$ 559.43
1048	018-614-07		29 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1049	018-614-08		33 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1050	018-621-01		37 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1051	018-621-02		41 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1052	018-621-03		45 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1053	018-621-04		49 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1054	018-621-05		53 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1055	018-621-06		255 FIELDBROOK LN	WATSONVILLE	CA	95076	\$ 559.43
1056	018-621-07		61 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1057	018-621-08		3085 AGUAZUL DR	SOQUEL	CA	95073	\$ 559.43
1058	018-621-09		69 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1059	018-621-10		73 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1060	018-621-11		77 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1061	018-621-12		244 STANYAN ST	SALINAS	CA	93907	\$ 559.43
1062	018-621-13		85 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1063	018-621-14		89 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1064	018-621-15		93 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1065	018-621-16		97 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1066	018-621-17		101 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1067	018-621-18		105 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1068	018-621-19		5167 COLD SPRINGS DR	FORESTHILL	CA	95631	\$ 559.43
1069	018-621-20		3085 AGUAZUL DR	SOQUEL	CA	95073	\$ 559.43
1070	018-621-21		117 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1071	018-622-01		88 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1072	018-622-02		84 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1073	018-622-03		80 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1074	018-622-04		76 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1075	018-622-05		72 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1076	018-622-06		68 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43

Asmnt No.	APN	OWNER	Owner Address	City	ST	ZIP	Assessment Amount
1077	018-622-07		64 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1078	018-622-08		60 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1079	018-622-09		56 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1080	018-622-10		5 HERON CT	WATSONVILLE	CA	95076	\$ 559.43
1081	018-622-11		9 HERON CT	WATSONVILLE	CA	95076	\$ 559.43
1082	018-622-12		13 HERON CT	WATSONVILLE	CA	95076	\$ 559.43
1083	018-623-01		12 HERON CT	WATSONVILLE	CA	95076	\$ 559.43
1084	018-623-02		8 HERON CT	WATSONVILLE	CA	95076	\$ 559.43
1085	018-623-03		PO BOX 610	SOQUEL	CA	95073	\$ 559.43
1086	018-623-04		3596 HART CMN	FREMONT	CA	94538	\$ 559.43
1087	018-623-05		48 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1088	018-623-06		44 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1089	018-623-07		40 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1090	018-623-08		36 KINGFISHER DR	WATSONVILLE	CA	95076	\$ 559.43
1091	018-623-09		9 PELICAN DR	WATSONVILLE	CA	95076	\$ 559.43
1092	018-623-10		13 PELICAN DR	WATSONVILLE	CA	95076	\$ 559.43
1093	018-612-12		17 PELICAN DR	WATSONVILLE	CA	95076	\$ 559.43
1094	018-612-11		21 PELICAN DR	WATSONVILLE	CA	95076	\$ 559.43
1095	018-612-10		3061 STRAWBERRY HIL	PEBBLE BEACH	CA	93953	\$ 559.43
1096	018-612-09		29 PELICAN DR	WATSONVILLE	CA	95076	\$ 559.43
1097	018-612-08		33 PELICAN DR	WATSONVILLE	CA	95076	\$ 559.43
1098	018-612-07		815 CLINTONIA AVE	SAN JOSE	CA	95125	\$ 559.43
1099	018-612-06		41 PELICAN DR	WATSONVILLE	CA	95076	\$ 559.43
1100	018-612-05		301 CAPITOLA AVE	CAPITOLA	CA	95010	\$ 559.43
1101	018-612-04		2 OAK RD	SANTA CRUZ	CA	95060	\$ 559.43
1102	018-612-03		53 PELICAN DR	WATSONVILLE	CA	95076	\$ 559.43
1103	018-612-02		57 PELICAN DR	WATSONVILLE	CA	95076	\$ 559.43
1104	018-612-01		61 PELICAN DR	WATSONVILLE	CA	95076	\$ 559.43
1105	018-603-10		65 PELICAN DR	WATSONVILLE	CA	95076	\$ 559.43
1106	018-603-09		69 PELICAN DR	WATSONVILLE	CA	95076	\$ 559.43
1107	018-603-08		73 PELICAN DR	WATSONVILLE	CA	95076	\$ 559.43
1108	018-603-07		9006 SOQUEL DR	APTOS	CA	95003	\$ 559.43
1109	018-603-06		125 VIA MEDICI	APTOS	CA	95003	\$ 559.43
1110	018-603-05		85 PELICAN DR	WATSONVILLE	CA	95076	\$ 559.43
1111	018-603-04		89 PELICAN DR	WATSONVILLE	CA	95076	\$ 559.43
1112	018-603-03		93 PELICAN DR	WATSONVILLE	CA	95076	\$ 559.43
1113	018-603-02		97 PELICAN DR	WATSONVILLE	CA	95076	\$ 559.43
1114	018-603-01		225 MAIN ST 2780	WATSONVILLE	CA	95076	\$ 559.43
TOTAL ASSESSMENT FY 21/22							\$ 63,774.58

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE ADOPTING A RESOLUTION OF INTENTION TO ORDER IMPROVEMENTS, LEVY AND COLLECT ASSESSMENTS AND SET A PUBLIC HEARING FOR MAY 25, 2021, TO CONSIDER THE LANDSCAPING AND LIGHTING MAINTENANCE PROGRAM AND BUDGET FOR THE *BAY BREEZE SUBDIVISION LANDSCAPING AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT (LLMAD)* FOR THE 2021-2022 FISCAL YEAR

Assessment District No. PK-03-02

(Pursuant to the Landscaping and Lighting Act of 1972)

WHEREAS, the *Bay Breeze Subdivision Landscaping and Lighting Maintenance Assessment District* was formed pursuant to the Landscaping and Lighting Act of 1972; and

WHEREAS, on March 23, 2021, the City Council adopted Resolution No. 76-21 (CM) ordering the Engineer to prepare the 2021-2022 Annual Engineer's Report for the *Bay Breeze Subdivision Landscaping and Lighting Maintenance Assessment District*.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the City Council intends to levy and collect assessments within the *Bay Breeze Subdivision Landscaping and Lighting Maintenance Assessment District*, during the fiscal year 2021-2022 pursuant to the Landscaping and Lighting Act of 1972.

2. That the improvements to be made in this assessment district are generally described as follows:

a. Maintenance and replacement of the street trees within the subdivision.

- b. Operation, maintenance, repair and replacement of the detention basins and the detention basis access roads within the subdivision.
- c. Operation, maintenance, repair and replacement of the perimeter fencing around the entire subdivision.
- d. Maintenance and replacement of the plantings done as part of the wetland mitigation plan.
- e. Maintenance of the environmental management parcel to be created within the subdivision.
- f. Maintenance, repair and replacement of the landscaping within the public right-of-way abutting and within the subdivision, including the Ohlone Parkway medians.
- g. Operation, maintenance, repair and replacement of the sewer pump station.
- h. Maintenance of the graffiti coatings on the public exposure of the perimeter walls along the District boundaries.

3. That in accordance with the City Council's Resolution No. 76-21 (CM) the Engineer has filed with the City Clerk a report required by the Landscaping and Lighting Act of 1972. All interested persons are referred to that report for a full and detailed description of the improvements, the boundaries of the assessment district and the proposed assessments upon assessable lots and parcels of land within the assessment district.

4. That the assessments in the *Bay Breeze Subdivision Landscaping and Lighting Maintenance Assessment District* are proposed to be increased over the amount levied in the previous fiscal year from \$62,542.44 to \$63,774.24.

5. That on Tuesday, May 25, 2021, at 6:30 p.m. or as soon thereafter as is practical, the City Council will conduct a public hearing on the proposed annual assessment. The public hearing will be held virtually via Zoom at <https://cityofwatsonville-org.zoomgov.com/j/1604661504> or at the meeting place of the City Council, located in the City Council Chambers, 275 Main Street, (4th) Fourth Floor, Watsonville, California.

6. That the City Clerk is hereby authorized and directed to give notice of the hearing in accordance with the provisions of the Landscaping and Lighting Act of 1972. (Section 22552 and 22553 of the California Streets and Highways Code)



Agenda Report

MEETING DATE: Tuesday, April 13, 2021

TO: City Council

FROM: PARKS & COMMUNITY SERVICES DIRECTOR CALUBAQUIB
BEN HEISTEIN
MARIA ESTHER RODRIGUEZ

SUBJECT: RESOLUTIONS ACCEPTING ENGINEER'S REPORT & INTENTION
TO ORDER IMPROVEMENTS, LEVY, COLLECT ASSESSMENTS &
SET PUBLIC HEARING FOR 2021-2022 FISCAL YEAR FOR VISTA
MONTAÑA LLMAD

STATEMENT OF ISSUES:

The Engineer's Report is on file in the City Clerk's office. The total annual assessment for the district was \$137,814.34 last year. The proposed total assessment for 2021-2022 is 140,570.94. This amount reflects the increase in the Consumer Price Index, representing a 2% increase, and is the maximum that can be charged in the Engineer's Report. A single public hearing is required. Staff is in the process of engaging district property owners on issues pertaining to service delivery and future assessments.

RECOMMENDED ACTION:

Staff recommends that the City Council adopt a resolution Accepting the Engineer's Report and Intention to Order Improvements, Levy and Collect Assessments and Set a Public Hearing for May 25th, 2021 to consider the annual program and budget for the Vista Montaña Subdivision Landscaping and Lighting Maintenance Assessment District PK-03-03.

DISCUSSION:

The Vista Montaña Subdivision is located off of East Lake Avenue and adjacent to Ann Soldo Elementary School and the Bay Village subdivision. The Vista Montaña Subdivision Landscaping and Lighting Maintenance Assessment District includes the following:

1. Regular maintenance, repair and replacement of all facilities within the agricultural buffer area (except the street and utilities) which includes but is not limited to, the landscaping, signage, perimeter wall, retaining walls, pedestrian path and erosion control plantings within or adjacent to the detention basins and drainage swale.
2. Operation, maintenance, repairs, and replacement of and power for the street lighting within the District.

3. Regular maintenance, repair, and replacement of the parkway strip and street trees on Cipres, Roble, Arce, Manzana, Cirvelo, Cereze, and Secoya Streets and Vista Montaña, Franich, and Marcela Drives.
4. Operation, maintenance, repair, and replacement of the storm drain detention basins, drainage channel, drainage facilities, and erosion control measurers within the agricultural buffer, including the storm drain culvert crossing Highway 152 and the inlet structure on the west side of Highway 152.
5. Regular maintenance, repair, and replacement of the landscaping and perimeter wall along the Highway 152 frontage adjacent to the District boundaries, including graffiti removal.
6. Regular maintenance, repair, and replacement of the pedestrian/bike path connecting Secoya Street and McKenzie Avenue, adjacent to the District boundaries.
7. Regular maintenance, repair, and replacement of pedestrian pathways located at the end of Roble Street, at the end of Cirvelo Street, within the agricultural buffer area and parallel to Bridge Street, on the south side of the town homes parallel to Franich Drive and on the west side of the town homes parallel to Marcela Drive.

The Vista Montaña Subdivision LLMAD is comprised of two Zones: A and B. Zone A benefits all parcels within the District which includes, for example, the street lighting installed along Highway 152, the landscape improvements along Highway 152 and the agricultural buffer area. Zone B benefits those parcels within the single family residential area primarily and includes the maintenance of the street end caps, the park strips and street lighting.

The Assessment District is based on a total number of Equivalent Dwelling Units (EDU's) and maximum annual assessments are included in the Engineer's Report.

At last year's public hearing, concerns were brought up about the proposed CPI increase at the time. The Council Member for District 7, that includes Vista Montaña, had received concerns from some property owners regarding the quality of service to the landscape strip in front of their homes and who expressed that they did not want an increase to their assessments. As a result, the Council voted to not increase assessments by CPI and staff proceeded to engage the property owners on their concerns.

On September 23, 2020, staff held a community meeting with district property owners to present the details of the scope of district services the City provides and the associated budget that limits the City's work. Staff also provided details regarding the LLMAD's reserve account, which is currently well below levels needed to afford inevitable repairs as the development nears the 20 year mark. At the meeting, the City also heard some of the community's concerns. Staff followed up with an online survey to hear feedback from more property owners about their knowledge of the LLMAD, satisfaction with City services, and to gauge support for possible next steps.

The options for moving forward that were presented included:

- 1.) Maintain the *status quo* (with or without CPI increases) which would result in a gradual reduction of services due to the ever increasing cost of maintenance;
- 2.) Conduct a new engineer's study to re-evaluate the cost of maintenance which would likely result in an increase in service quality at an increased cost;
- 3.) Dissolve the LLMAD and let the property owners form a Homeowner's Association (HOA) to assume all district maintenance.

A second community meeting was held on February 24th, 2021 to present the results of the survey. Approximately 40 property owners filled out the survey, and only a few attended the meeting to go over results. Of the three options above, the consensus was divided between Option 1 and 2, with slightly more respondents indicating a preference for Option 1. Only a couple property owners wanted Option 3. The survey also illustrated a general dissatisfaction with the level of maintenance the front-of-home park-strip landscaping received and satisfaction with the maintenance of most other areas.

Since Option 1 was an unsustainable solution and there was not a clear consensus in either direction, the City recommended to the community that a ballot be issued over whether to hire an engineer to complete a new study and look at re-apportioning the assessments. The homeowners will be under no obligation to adopt any increase in recommended assessments that result from the study.

The City is currently in the process of formatting ballots to issue to all property owners, in which case a simple majority would need to approve the hiring of a consultant engineer. Ballots are expected to be sent out during the month of April for this purpose.

Should an engineer be hired to complete a new study and recommend the assessments and level of service be increased, a formal ballot would be issued to the property owners so they could vote on it, as required by regulation. Should an engineer be hired, the process to study a reapportionment of assessments while engaging the community is expected to take six months to complete and would be an issue brought to the Council in Fiscal Year 2021-22.

At this time, the City is recommending that Council accept the annual engineer's report, which recommends a 2% CPI increase for 2021-22 in order to maintain the status quo, while the community considers how they wish to move forward long-term. At the hearing on May 25th, Council will have the opportunity to hear public concerns and make a decision on levying the recommended CPI increase.

STRATEGIC PLAN:

The Assessment District addresses the City Council's strategic goals of:

03-Infrastructure & Environment

06-Public Safety

FINANCIAL IMPACT:

In fiscal year 2019-2020 the total annual assessment was \$137,814.34. The assessment for single family dwelling units was \$502.53 per unit, the assessment for townhomes was \$402.02 per unit and the assessment for apartments was \$138.63 per unit. For fiscal year 2020-21, the total assessment did not change, as Council did not approve the proposed assessments.

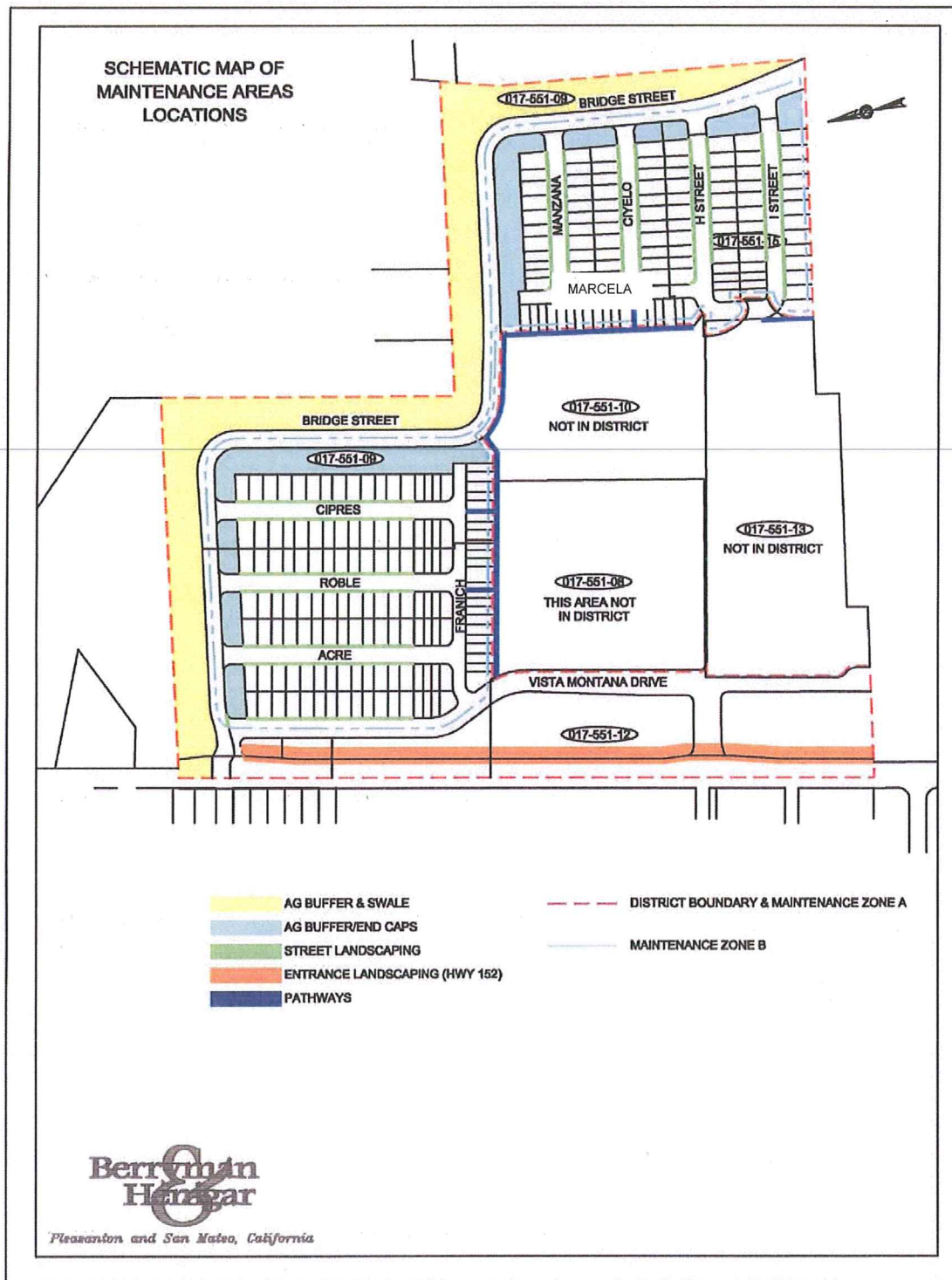
For 2021-2022 the total annual assessment will be increased to 140,570.94 to reflect the 2% increase in the consumer price index and includes funds in the amount of \$95,106.94 for annual maintenance and \$45,464 for a reserve, which provides for replacement costs of such things as lighting or street trees based on current EDU's within the district (0354-959). The assessment for single family dwelling units will be \$512.58 per unit, the assessment for townhomes will be \$410.07 per unit, and the assessment for apartments will be \$141.40 per unit.

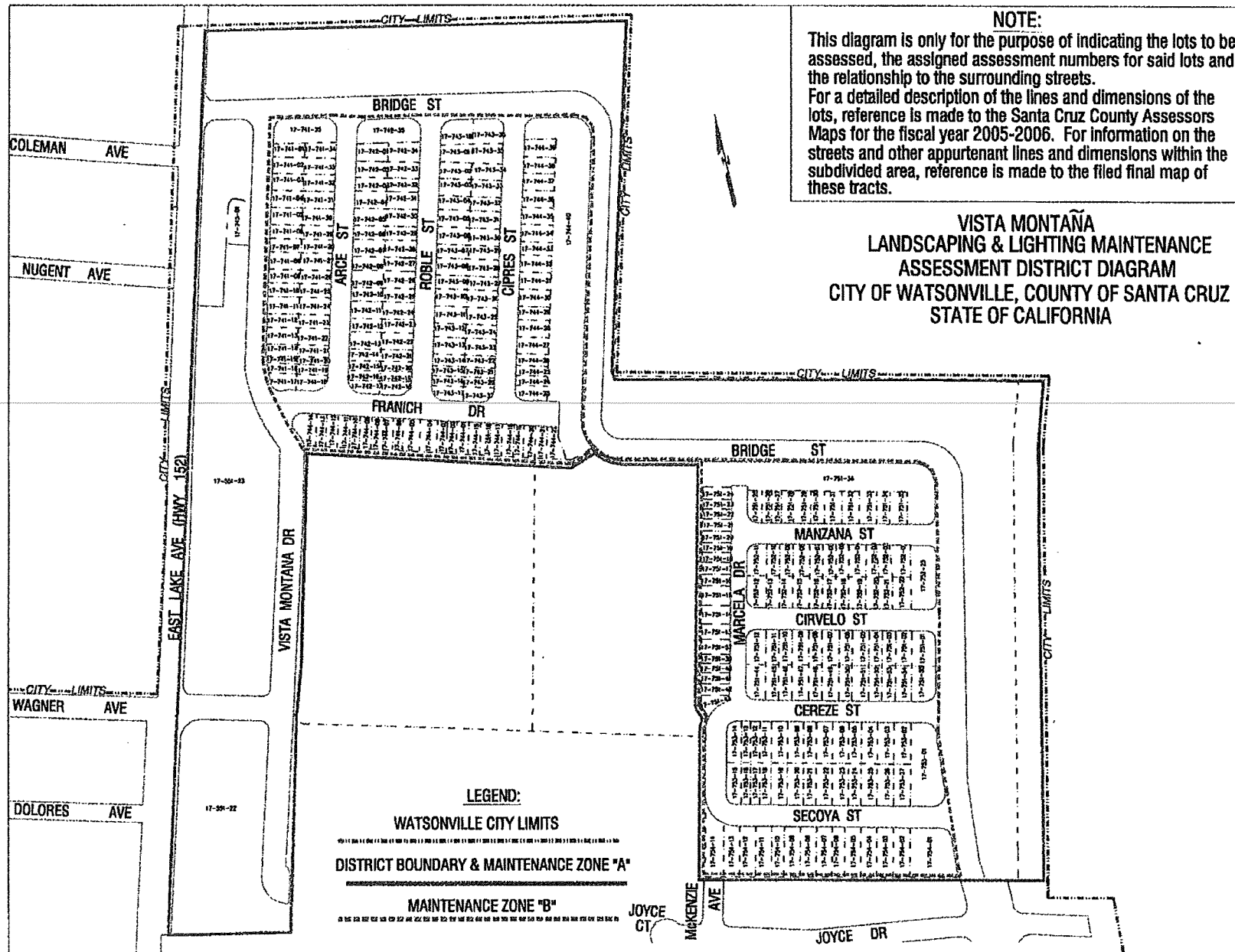
ALTERNATIVE ACTION:

None. This resolution is a procedural one to set the public hearing.

ATTACHMENTS AND/OR REFERENCES (If any):

- 1) Schematic Map
- 2) Assessment Diagram





RESOLUTION NO. _____ (CM)

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
WATSONVILLE ACCEPTING THE ENGINEER'S REPORT FOR THE
VISTA MONTAÑA SUBDIVISION LANDSCAPING AND LIGHTING
MAINTENANCE ASSESSMENT DISTRICT (LLMAD) FOR THE 2021-2022
FISCAL YEAR**

Assessment District No. PK-03-03

(Pursuant to the Landscaping and Lighting Act of 1972)

WHEREAS, the *Vista Montaña Subdivision Landscaping and Lighting Maintenance Assessment District* was formed pursuant to the Landscaping and Lighting Act of 1972; and

WHEREAS, on March 23, 2021, the City Council adopted Resolution No. 77-21 (CM) ordering the Engineer to prepare the Engineer's Report for the *Vista Montaña Subdivision Landscaping And Lighting Maintenance Assessment District* for the 2021-2022 fiscal year; and

WHEREAS, in accordance with Resolution No. 77-21 (CM) the Engineer has prepared and filed with the City Clerk a report required by the Landscaping and Lighting Act of 1972.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

That the City Council hereby accepts the engineer's report prepared by the Engineer, attached hereto and incorporated herein by this reference, pursuant to the Landscaping and Lighting Act of 1972 for the *Vista Montaña Subdivision Landscaping and Lighting Maintenance Assessment District* for the 2021-2022 fiscal year.

CITY OF WATSONVILLE
Santa Cruz County, California



VISTA MONTAÑA LANDSCAPE AND LIGHTING MAINTENANCE
ASSESSMENT DISTRICT No. PK- 03-03

ENGINEER'S REPORT
On the
LEVY OF ANNUAL ASSESSMENT

2021/2022

(Pursuant to the Landscaping and Lighting Act of 1972)

Prepared by

PUBLIC WORKS AND UTILITIES DEPARTMENT
MARIA ESTHER RODRIGUEZ, ASSISTANT DIRECTOR
CITY OF WATSONVILLE
CALIFORNIA

ENGINEER'S REPORT
CITY OF WATSONVILLE
VISTA MONTAÑA LANDSCAPE AND LIGHTING
MAINTENANCE ASSESSMENT DISTRICT No. PK 03-03

(Pursuant to the Landscaping and Lighting Act of 1972)

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: _____ MARIA ESTHER RODRIGUEZ
Assistant Public Works/Utilities Director, Engineer Of Work

By: _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was filed with me on the _____ day of _____, 2021.

BEATRIZ VAZQUEZ FLORES, CMC City Clerk,
City of Watsonville, Santa Cruz County, California

By: _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Watsonville, Santa Cruz County, California, on the _____ day of _____, 2021.

BEATRIZ VAZQUEZ FLORES, CMC City Clerk,
City of Watsonville, Santa Cruz County, California

By: _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was filed with the County Auditor of the County of Santa Cruz on the _____ day of _____, 2021.

BEATRIZ VAZQUEZ FLORES, CMC City Clerk,
City of Watsonville, Santa Cruz County, California

By: _____

**ENGINEER'S REPORT
VISTA MONTAÑA LANDSCAPE AND LIGHTING
MAINTENANCE ASSESSMENT DISTRICT No. PK 03-03
City of Watsonville, Santa Cruz County, California
(Pursuant to the Landscaping and Lighting Act of 1972)**

The City of Watsonville's Public Works and Utilities Assistant Director, Maria Esther Rodriguez, as City Engineer, for Vista Montaña Landscape and Lighting Maintenance Assessment District No. PK 03-03, City of Watsonville, Santa Cruz County, California makes this report, as directed by the City Council, pursuant to Section 22500 of the Streets and Highways, Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this report are briefly described as the maintenance, repair and servicing of public lighting, landscaping, park and recreational improvements within the assessment district.

This report consists of the following parts:

- PART A: Plans and Specifications:** This part describes the improvements to be maintained by the District. Plans and specifications for the improvements are as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Engineer of the City of Watsonville, and are incorporated herein by reference.
- PART B: Estimate of Cost:** This part contains an estimate of the cost for the maintenance, repair and servicing of the improvements, including incidental costs and expenses in connection therewith.
- PART C: Assessment District Diagram:** This part incorporates, by reference, a Diagram of the Assessment District showing the exterior boundaries of the Assessment District, the boundaries of any zones within the Assessment District, and the lines and dimensions of each lot or parcel of land within the Assessment District. This Diagram has been prepared by the Engineer of Work and is on file in the Office of the City Clerk of the City of Watsonville and is incorporated in this Report by reference as Appendix A
- PART D: Method of Apportionment of Assessment:** This part describes the method of apportionment of assessments based upon the parcel classification of land within the Assessment District, and in proportion to the estimated benefits to be received.
- PART E: Property Owner List and Assessment Roll-** This part contains an assessment of the estimated cost of the improvements on each benefited lot or parcel of land within the Assessment District. The Assessment Roll is filed in the Office of the City of Watsonville City Clerk and is incorporated within this Report as Appendix B.

Respectfully Submitted,

MARIA ESTHER RODRIGUEZ
Assistant Public Works and Utilities Director
Engineer of Work

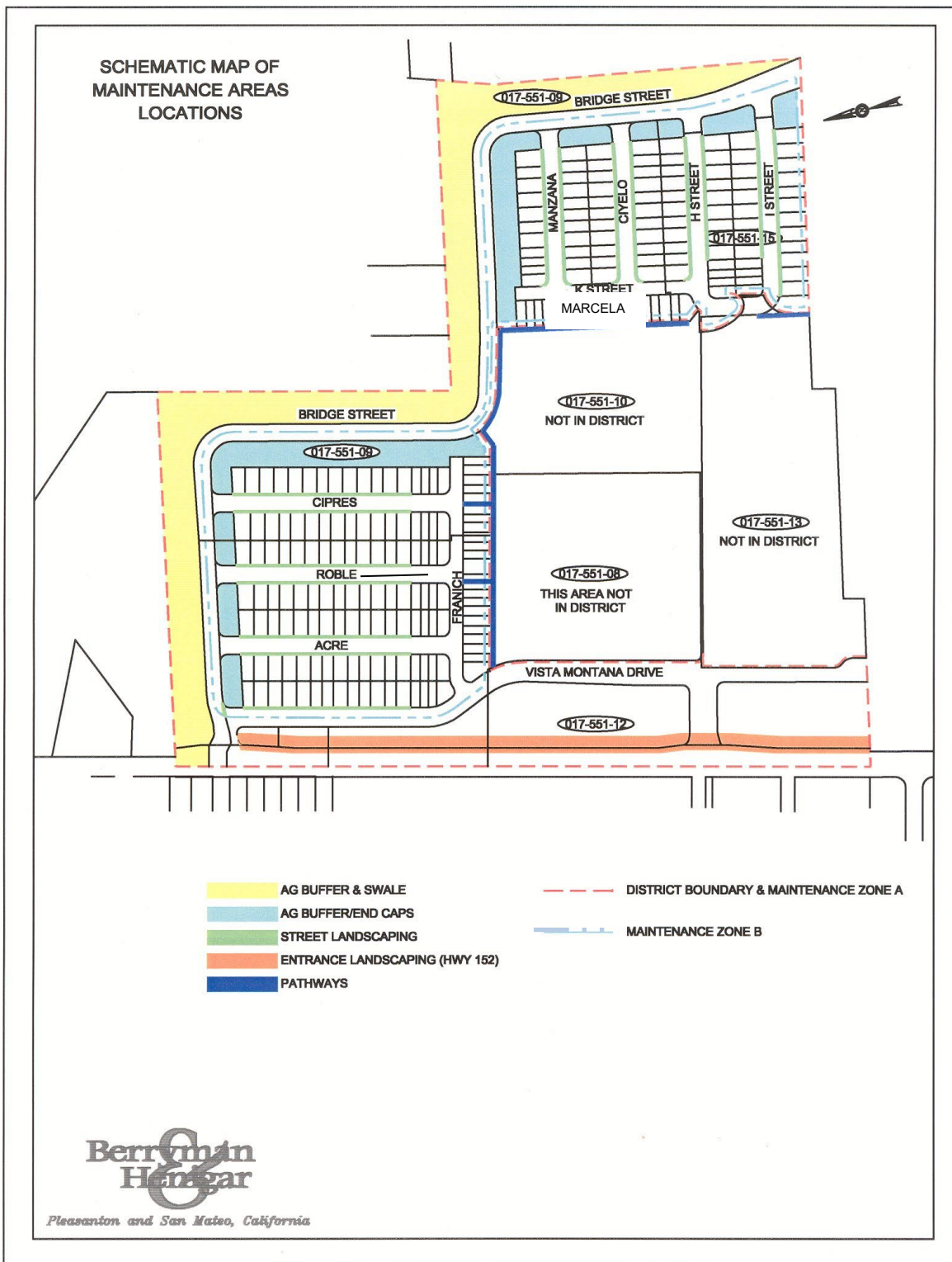
PART A

PLANS AND SPECIFICATIONS

The facilities, which have been constructed within the Vista Montaña Landscaping and Lighting Maintenance Assessment District boundaries, and those which may be subsequently constructed, which will be maintained, repaired and serviced include:

- Regular maintenance, repair and replacement of all facilities within the agricultural buffer area (except the street and utilities) which shall include, but not be limited to, the landscaping, signage, perimeter wall, retaining walls, pedestrian path and erosion control plantings within or adjacent to the detention basins and drainage swale.
- Operation, maintenance, repairs, replacement of and power for the street lighting within the District.
- Regular maintenance, repair and replacement of the parkway strip and street trees on Cipres Street, Roble Street, Arce Street, Vista Montaña Drive, Manzana Street, Cirvelo Street, Cereze Street, Secoya Street, Franich Drive, and Marcela Drive
- Operation, maintenance, repair and replacement of the storm drain detention basins, drainage channel, drainage facilities and erosion control measures within the agricultural buffer, including the proposed storm drain culvert crossing Highway 152 and the inlet structure on the west side of Highway 152.
- Regular maintenance, repair and replacement of the landscaping and perimeter wall along the Highway 152 frontage adjacent to the district boundaries, including graffiti removal.
- Regular maintenance, repair and replacement of the pedestrian/bike path connecting McKenzie Avenue and the District.
- Regular maintenance, repair and replacement of pedestrian pathways located at the end of Roble Street, at the end of Cirvelo Street, within the agricultural buffer area and parallel to Bridge Street, on the south side of the townhomes parallel to Franich Drive and on the west side of the townhomes parallel to Marcela Drive.
- Administrative services to operate the District.

The location of the facilities are as shown on the following page.



Services include, but are not limited to: personnel; electrical energy; utilities such as water; materials; contractual services; grading; clearing; removal of debris; installation or construction of walls, irrigation, drainage, hardscapes, trees, furnishings such as pots, bollards, tree grates, and appurtenant facilities as required to provide an aesthetically pleasing environment throughout the District; and other items necessary for the maintenance or servicing or both including the facilities described below.

Maintenance means the furnishing of services and materials for the ordinary and usual operations, maintenance and servicing of the landscaping, public park facilities and appurtenant facilities, including repair, removal or replacement of all or part of any of the landscaping, public park or appurtenant facilities; providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; and the removal of trimmings, rubbish, debris and other solid waste. Servicing means the furnishing of water for the irrigation of the landscaping, and recreational facilities or appurtenant facilities.

Plans and specifications for these improvements shall be as approved by the City of Watsonville and upon approval shall be placed on file in the office of the City Engineer.

PART B

ESTIMATE OF COST

The 1972 Act provides that the total cost of installation, construction, operation, maintenance and servicing of landscaping and appurtenant facilities can be recovered by the District. Maintenance can include the repair and replacement of existing facilities. Servicing can include electrical and associated costs from a public utility. Incidental expenses, including administration of the District, engineering fees, legal fees, printing, posting, and mailing of notices, and all other costs associated with the annual collection process can also be included.

The projected costs for the maintenance, repair and servicing costs of the improvements upon completion and acceptance by the City are summarized in the table shown on the following page.

The costs shown are based upon an estimate of the annual costs for maintenance and servicing of the improvements upon completion of the improvements. In addition, a Capital Replacement Reserve fund shall be established for the future replacement or rehabilitation of the facilities maintained by the District based upon the expected useful life of each facility. The funds will be set aside annually and shall only be used for the replacement or rehabilitation of the improvements unless the City determines that there is a surplus based upon expected future replacement costs.

To provide for future increases in the costs of maintaining and servicing District facilities, the cost per EDU may be increased up to the maximum rate (which shall be indexed to the Consumer Price Index for all Urban Consumers for the San Francisco Area) shown as required to provided sufficient revenues for the maintenance of the improvements. The City shall have no obligation to commit funds in excess of the assessment revenues collected for the maintenance of the improvements and the level of maintenance provided shall be adjusted to match the funds available.

The 1972 Act requires that a special fund be set up for the revenues and expenditures of the District. Funds raised by the assessments shall be used only for the purpose as stated herein. A contribution to the City of Watsonville, for the Vista Montaña Landscape & Lighting Maintenance District, may be made to reduce assessments, as the City Council deems appropriate. Any balance remaining on July 1 must be carried over to the next fiscal year unless the funds are being accumulated for future capital improvements and operating reserves. The District may accumulate an operating reserve which shall not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year or whenever the City expects to receive its apportionment of special assessments form the County.

PART C

ASSESSMENT DISTRICT DIAGRAM

The boundaries of Vista Montaña Landscape and Lighting Maintenance Assessment District are on file in the Office of the Watsonville City Clerk and are incorporated in this Report by reference as Appendix A.

A detailed description of the lines and dimensions of each lot or parcel within the assessment District are those lines and dimensions shown on the maps of the Assessor of the County of Santa Cruz for FY 2021-22.

PART D

METHOD OF APPORTIONMENT OF ASSESSMENT

GENERAL

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by Agencies for the purpose of providing certain public improvements which include the operation, maintenance and servicing of landscaping and street lighting improvements for the purpose of:

- improving the livability, appearance, and economic conditions within the boundaries of the District, and
- ensuring that improvements do not reach a state of deterioration or disrepair so as to cause the depreciation of surrounding property or be materially detrimental to nearby properties and improvements; and
- protecting the health, safety and general welfare of occupants and visitors to properties.

Section 22573 of the Landscape and Lighting Act of 1972 requires that maintenance assessments must be levied according to benefit rather than according to assessed value. This Section states:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements."

The determination of whether or not a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000) [of the Streets and Highways Code, State of California])."

In addition, Article XIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property.

Because assessments are levied on the basis of benefit, they are considered a user's fee, not a tax, and, therefore, are not governed by Article IIIA of the California Constitution. The 1972 Act permits the designation of zones of benefit within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22547).

Thus, the 1972 Act requires the levy of a true "assessment" rather than a "special tax."

Article XIIID provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways.

LANDSCAPING BENEFIT DETERMINATION

Trees, landscaping, hardscaping and appurtenant facilities, if well maintained, provide beautification, shade and enhance the desirability of the surroundings, and therefore increase property values. The maintenance of the “park strips” and landscaping in the “street end caps” within Maintenance Zone B will benefit each parcel within the zone.

STREET LIGHTING BENEFIT DETERMINATION

The proper functioning of street lighting is imperative for the welfare and safety of the property owners within the District. Proper operation, maintenance, and servicing of a street lighting system benefits properties by providing increased illumination for ingress and egress, safety traveling at night, improved security, protection of property and the reduction of traffic accidents. All parcels within Zone A of the District benefit from the street lighting installed along Highway 152 and Bridge Street. Parcels within Zone B of the District benefit from the street lighting installed along the streets adjacent to their residential units.

OPEN SPACE and AGRICULTURE BUFFER BENEFIT DETERMINATION

The overall quality of life and desirability of an area is enhanced, when open space is maintained in safe, and clean manner. Property desirability in an area also increases where an open space buffer is provided between land uses. In addition, open space and buffer areas provide areas that enable property owners to participate in leisure and other miscellaneous activities. All parcels within the District will benefit from the open space including the landscape improvements along Highway 152, and agriculture buffer areas and those improvements are within Maintenance Zone A.

PARCEL CLASSIFICATIONS

Single Residential Family Residential - The single-family residential parcel classification will be per the City of Watsonville land use codes as shown in the records of the County Assessor and will be assessed on a per parcel basis. Each single family residential parcel will be assigned 1 Equivalent Dwelling Unit (EDU).

Townhome/Condominium – Townhome/condominium parcels shall be defined as those dwelling units/parcels which share a common wall and which have been assigned an assessor parcel number by the County Assessor. Each townhome/condominium parcels will be assigned 0.8 EDU's.

Multi-Family Residential - The multi-family residential classifications will be per City of Watsonville land use codes as shown on the records of the County Assessor and will be assessed 0.5 EDU on a per unit basis.

Exempt - Exempted from the assessment would be the areas of all public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, all easements and rights-of-ways, all public parks, greenbelts and parkways and all other public property designated open space.

ZONE CLASSIFICATION

The Vista Montaña Landscape and Lighting Maintenance Assessment District was formed to provide a funding source for the operation, maintenance and servicing of landscaping and lighting improvements within the boundaries of the District. All parcels within the District benefit from the maintenance and servicing of improvements within Maintenance Zone A. Only those parcels within Maintenance Zone B benefit from the maintenance of the improvements within Zone B. The boundaries for each benefit zone are shown on the Assessment Diagram.

BENEFIT SPREAD METHODOLOGY

The total operation, maintenance and servicing cost for the landscaping, street lighting, and open space improvements are apportioned in accordance with a methodology that is consistent with standard assessment engineering practices.

Since the assessments are levied on the owners of properties as shown on the secured property tax rolls, the final charges must be assigned by Assessor's Parcel Number. If assessments were to be spread by parcel, not considering land use, this would not be equitable, because a single-family parcel would be paying the same as a 50-unit apartment parcel or a large commercial establishment. Therefore, as previously stated, the total assessment costs are spread to each parcel of land based on the benefit received by each particular parcel.

The Assessment District is comprised of 173 single family residential parcels, 80 townhome residential parcels and 135 multi-family residential units. The annual costs for the operation, maintenance and servicing of landscaping and street lighting improvements within maintenance Zone A shall be apportioned to each parcel within the District in proportion to the EDU's assigned to the parcel as a percentage of the total number of EDU's assigned to all parcels within the District. The costs for the operation, maintenance and servicing of landscaping and street lighting improvements within maintenance Zone B (which shall include all single-family residential and townhome/condominium parcels) shall be apportioned to each parcel within the Zone B in proportion to the EDU's assigned to the parcel as a percentage of the total number of EDU's assigned to all parcels within Zone B.

The maximum assessment rate per EDU within Zone A and Zone B which may be levied is set at the rates shown below. The maximum assessment rate may be increased annually each fiscal year by an amount which shall not be greater than the increase in the Consumer Price Index for all Urban Consumers for the San Francisco Area in any fiscal year for the year ending in December of the preceding year.

<i>Maximum Assessment per EDU Zone A</i>	<i>\$ 282.80/EDU*</i>
<i>Maximum Assessment per EDU Zone B</i>	<i>\$ 238.24/EDU*</i>
<i>Total Maximum Assessment per EDU</i>	<i>\$ 521.04/EDU*</i>

Properties become assessable after they have had their final map approved. Based upon the EDU's to be assigned to each parcel, the table below summarizes the assessment by land use category based upon the maximum assessment rate per EDU that can be levied after completion of all improvements.

Maximum Annual Assessment								
Land Use	Number of Units	EDU's /Unit	Total EDU's	Rate per EDU by Benefit Zone		Maximum Assessment /EDU*	Maximum Rate per Unit*	Maximum Assessment Revenue*
				Zone A*	Zone B*			
Single Family	173	1	173	\$282.80	\$238.24	\$521.04	\$512.58	\$88,676.34
Townhome/Condominium	80	0.8	64	\$282.80	\$238.24	\$521.04	\$410.07	\$32,805.60
Apartment	135	0.5	67.5	\$282.80	N/A	\$282.80	\$141.40	\$19,089.00
Totals	388		304.5					\$140,570.94

PART E

PROPERTY OWNER LIST & ASSESSMENT ROLL

A list of names and addresses of the owners of all parcels within the City of Watsonville's Vista Montaña Landscape and Lighting Maintenance Assessment District No. PK 03-03 is shown on the last equalized Property Tax Roll of the Assessor of the County of Santa Cruz, which is hereby made a part of this report. This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll on file in the Office of the City Clerk

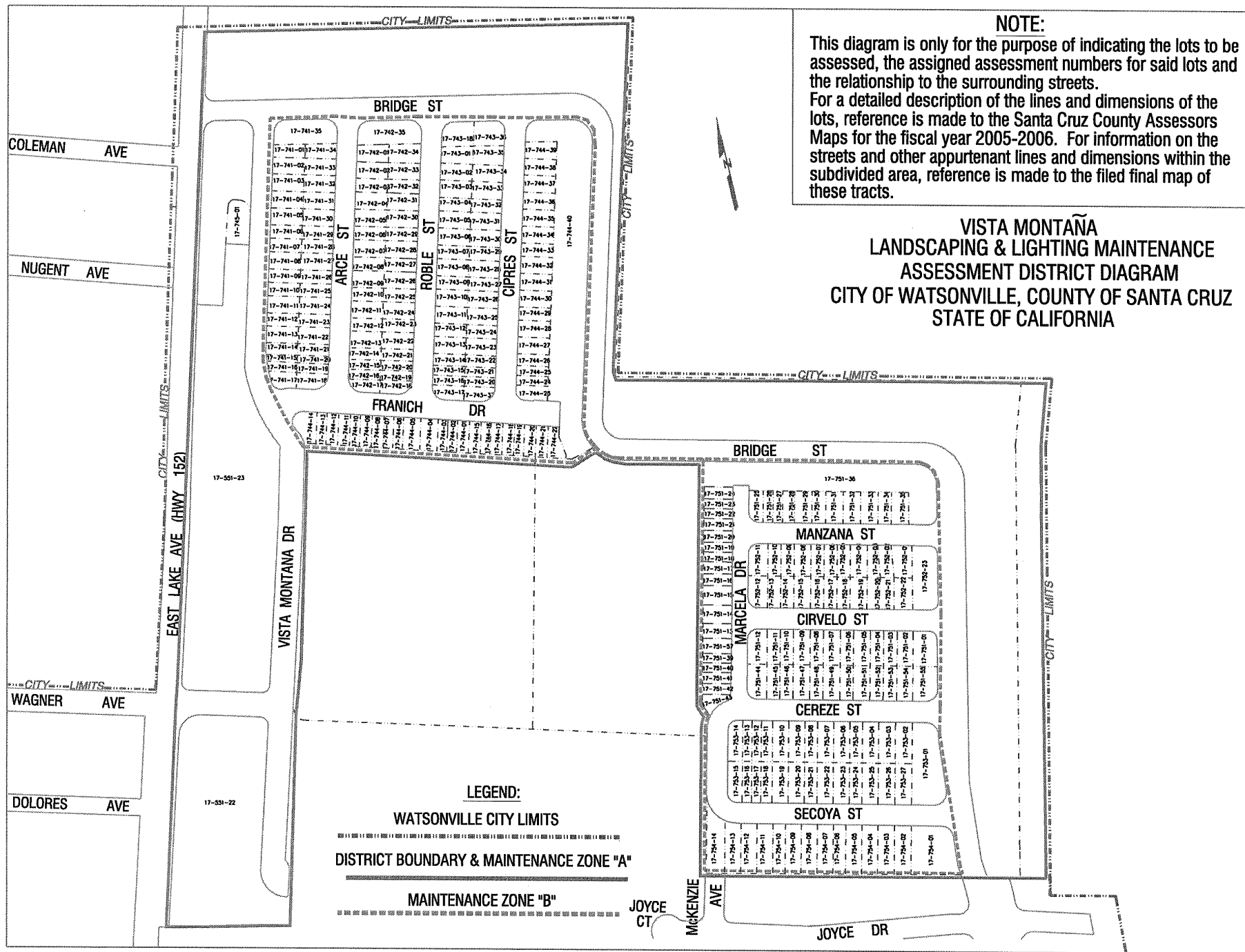
The proposed assessments and the amount of assessments for FY 2021-22 apportioned to each lot or parcel, as shown on the latest roll at the Assessor's Office, are on file in the Office of the City Clerk. The description of each lot or parcel is part of the records of the Assessor of the County of Santa Cruz and these records are, by reference, made part of this Report.

The total proposed maximum assessment which may be levied for FY 2021-22 shall not be greater than \$140,570.94.

The Assessment Roll for FY 2021-22 is included in Appendix B of this Report and is on file in the Office of the City Clerk.

APPENDIX A

ASSESSMENT DISTRICT DIAGRAM



APPENDIX B

FY 2020-21

ASSESSMENT ROLL

APPENDIX B

Vista Montaña Landscaping and Lighting Maintenance Assessment District 2021/22

Property Owner List and Assessment Roll

APN	Owner	Owner Address	City	ST	Zip	Assessment Amount*
017-741-01		240 VENTANA WAY	APTOS	CA	95003	\$512.58
017-741-02		705 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$512.58
017-741-03		709 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$512.58
017-741-04		713 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$512.58
017-741-05		2290 MURIEL DR	SANTA CRUZ	CA	95062	\$512.58
017-741-06		2290 MURIEL DR	SANTA CRUZ	CA	95062	\$512.58
017-741-07		93 ALDRIDGE LN	WATSONVILLE	CA	95076	\$512.58
017-741-08		729 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$512.58
017-741-09		733 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$512.58
017-741-10		737 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$512.58
017-741-11		741 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$512.58
017-741-12		745 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$512.58
017-741-13		140 KINGSTON DR	WATSONVILLE	CA	95076	\$512.58
017-741-14		P O BOX 60970	PALO ALTO	CA	94306	\$410.07
017-741-15		757 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$410.07
017-741-16		761 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$410.07
017-741-17		101 FRANICH DR	WATSONVILLE	CA	95076	\$410.07
017-741-18		4455 NOVA DR	SANTA CRUZ	CA	95062	\$410.07
017-741-19		762 ARCE ST	WATSONVILLE	CA	95076	\$410.07
017-741-20		758 ARCE ST	WATSONVILLE	CA	95076	\$410.07
017-741-21		754 ARCE ST	WATSONVILLE	CA	95076	\$410.07
017-741-22		750 ARCE ST	WATSONVILLE	CA	95076	\$512.58
017-741-23		746 ARCE ST	WATSONVILLE	CA	95076	\$512.58
017-741-24		18 HAZELWOOD CT	WATSONVILLE	CA	95076	\$512.58
017-741-25		505 MANZANA ST	WATSONVILLE	CA	95076	\$512.58
017-741-26		734 ARCE ST	WATSONVILLE	CA	95076	\$512.58
017-741-27		730 ARCE ST	WATSONVILLE	CA	95076	\$512.58
017-741-28		726 ARCE ST	WATSONVILLE	CA	95076	\$512.58
017-741-29		722 ARCE ST	WATSONVILLE	CA	95076	\$512.58
017-741-30		718 ARCE ST	WATSONVILLE	CA	95076	\$512.58
017-741-31		714 ARCE ST	WATSONVILLE	CA	95076	\$512.58
017-741-32		710 ARCE ST	WATSONVILLE	CA	95076	\$512.58
017-741-33		706 ARCE ST	WATSONVILLE	CA	95076	\$512.58
017-741-34		702 ARCE ST	WATSONVILLE	CA	95076	\$512.58
017-742-01		112 JAUNELL RD	APTOS	CA	95003	\$512.58
017-742-02		7422 EAGLE TER	YOUNGSTOWN	OH	44512	\$512.58
017-742-03		709 ARCE ST	WATSONVILLE	CA	95076	\$512.58

APN	Owner	Owner Address	City	ST	Zip	Assessment Amount*
017-742-04		713 ARCE ST	WATSONVILLE	CA	95076	\$512.58
017-742-05		P O BOX 1617	FREEDOM	CA	95019	\$512.58
017-742-06		721 ARCE ST	WATSONVILLE	CA	95076	\$512.58
017-742-07		725 ARCE ST	WATSONVILLE	CA	95076	\$512.58
017-742-08		729 ARCE ST	WATSONVILLE	CA	95076	\$512.58
017-742-09		733 ARCE ST	WATSONVILLE	CA	95076	\$512.58
017-742-10		739 ARCE ST	WATSONVILLE	CA	95076	\$512.58
017-742-11		741 ARCE ST	WATSONVILLE	CA	95076	\$512.58
017-742-12		745 ARCE ST	WATSONVILLE	CA	95076	\$512.58
017-742-13		749 ARCE ST	WATSONVILLE	CA	95076	\$512.58
017-742-14		753 ARCE ST	WATSONVILLE	CA	95076	\$410.07
017-742-15		757 ARCE ST	WATSONVILLE	CA	95076	\$410.07
017-742-16		600 CELESTE WAY	SANTA CRUZ	CA	95065	\$410.07
017-742-17		121 FRANICH DR	WATSONVILLE	CA	95076	\$410.07
017-742-18		408 PILGRIM DR	CAPITOLA	CA	95010	\$410.07
017-742-19		762 ROBLE ST	WATSONVILLE	CA	95076	\$410.07
017-742-20		758 ROBLE ST	WATSONVILLE	CA	95076	\$410.07
017-742-21		754 ROBLE ST	WATSONVILLE	CA	95076	\$410.07
017-742-22		750 ROBLE ST	WATSONVILLE	CA	95076	\$512.58
017-742-23		746 ROBLE ST	WATSONVILLE	CA	95076	\$512.58
017-742-24		742 ROBLE ST	WATSONVILLE	CA	95076	\$512.58
017-742-25		738 ROBLE ST	WATSONVILLE	CA	95076	\$512.58
017-742-26		734 ROBLE ST	WATSONVILLE	CA	95076	\$512.58
017-742-27		730 ROBLE ST	WATSONVILLE	CA	95076	\$512.58
017-742-28		726 ROBLE ST	WATSONVILLE	CA	95076	\$512.58
017-742-29		722 ROBLE ST	WATSONVILLE	CA	95076	\$512.58
017-742-30		718 ROBLE ST	WATSONVILLE	CA	95076	\$512.58
017-742-31		714 ROBLE ST	WATSONVILLE	CA	95076	\$512.58
017-742-32		710 ROBLE ST	WATSONVILLE	CA	95076	\$512.58
017-742-33		706 ROBLE ST	WATSONVILLE	CA	95076	\$512.58
017-742-34		702 ROBLE ST	WATSONVILLE	CA	95076	\$512.58
017-743-01		701 ROBLE ST	WATSONVILLE	CA	95076	\$512.58
017-743-02		705 ROBLE ST	WATSONVILLE	CA	95076	\$512.58
017-743-03		709 ROBLE ST	WATSONVILLE	CA	95076	\$512.58
017-743-04		713 ROBLE ST	WATSONVILLE	CA	95076	\$512.58
017-743-05		717 ROBLE ST	WATSONVILLE	CA	95076	\$512.58
017-743-06		721 ROBLE ST	WATSONVILLE	CA	95076	\$512.58
017-743-07		725 ROBLE ST	WATSONVILLE	CA	95076	\$512.58
017-743-08		P O BOX 1006	WATSONVILLE	CA	95077	\$512.58
017-743-09		733 ROBLE ST	WATSONVILLE	CA	95076	\$512.58

APN	Owner	Owner Address	City	ST	Zip	Assessment Amount*
017-743-10		261 PALOMA WAY	WATSONVILLE	CA	95076	\$512.58
017-743-11		172 CARNATION DR	FREEDOM	CA	95019	\$512.58
017-743-12		745 ROBLE ST	WATSONVILLE	CA	95076	\$512.58
017-743-13		749 ROBLE ST	WATSONVILLE	CA	95076	\$512.58
017-743-14		753 ROBLE ST	WATSONVILLE	CA	95076	\$410.07
017-743-15		757 ROBLE ST	WATSONVILLE	CA	95076	\$410.07
017-743-16		761 ROBLE ST	WATSONVILLE	CA	95076	\$410.07
017-743-17		147 FRANICH DR	WATSONVILLE	CA	95076	\$410.07
017-743-20		501 CENTER ST	WATSONVILLE	CA	95076	\$410.07
017-743-21		2290 MURIEL DR	SANTA CRUZ	CA	95062	\$410.07
017-743-22		754 CIPRES ST	WATSONVILLE	CA	95076	\$410.07
017-743-23		750 CIPRES ST	WATSONVILLE	CA	95076	\$512.58
017-743-24		746 CIPRES ST	WATSONVILLE	CA	95076	\$512.58
017-743-25		742 CIPRES ST	WATSONVILLE	CA	95076	\$512.58
017-743-26		P O BOX 426	CAPITOLA	CA	95010	\$512.58
017-743-27		734 CIPRES ST	WATSONVILLE	CA	95076	\$512.58
017-743-28		730 CIPRES ST	WATSONVILLE	CA	95076	\$512.58
017-743-29		726 CIPRES ST	WATSONVILLE	CA	95076	\$512.58
017-743-30		722 CIPRES ST	WATSONVILLE	CA	95076	\$512.58
017-743-31		718 CIPRES ST	WATSONVILLE	CA	95076	\$512.58
017-743-32		714 CIPRES ST	WATSONVILLE	CA	95076	\$512.58
017-743-33		710 CIPRES ST	WATSONVILLE	CA	95076	\$512.58
017-743-34		706 CIPRES ST	WATSONVILLE	CA	95076	\$512.58
017-743-35		702 CIPRES ST	WATSONVILLE	CA	95076	\$512.58
017-743-37		163 FRANICH DR	WATSONVILLE	CA	95076	\$410.07
017-744-01		156 FRANICH DR	WATSONVILLE	CA	95076	\$410.07
017-744-02		152 FRANICH DR	WATSONVILLE	CA	95076	\$410.07
017-744-03		148 FRANICH DR	WATSONVILLE	CA	95076	\$410.07
017-744-04		144 FRANICH DR	WATSONVILLE	CA	95076	\$410.07
017-744-05		140 FRANICH DR	WATSONVILLE	CA	95076	\$410.07
017-744-06		2550 BEGONIA PL	SANTA CRUZ	CA	95062	\$410.07
017-744-07		132 FRANICH DR	WATSONVILLE	CA	95076	\$410.07
017-744-08		128 FRANICH DR	WATSONVILLE	CA	95076	\$410.07
017-744-09		124 FRANICH DR	WATSONVILLE	CA	95076	\$410.07
017-744-10		120 FRANICH DR	WATSONVILLE	CA	95076	\$410.07
017-744-11		116 FRANICH DR	WATSONVILLE	CA	95076	\$410.07
017-744-12		24 PIMA ST	WATSONVILLE	CA	95076	\$410.07
017-744-13		108 FRANICH DR	WATSONVILLE	CA	95076	\$410.07
017-744-14		104 FRANICH DR	WATSONVILLE	CA	95076	\$410.07
017-744-15		160 FRANICH DR	WATSONVILLE	CA	95076	\$410.07

APN	Owner	Owner Address	City	ST	Zip	Assessment Amount*
017-744-16		164 FRANICH DR	WATSONVILLE	CA	95076	\$410.07
017-744-17		168 FRANICH DR	WATSONVILLE	CA	95076	\$410.07
017-744-18		172 FRANICH DR	WATSONVILLE	CA	95076	\$410.07
017-744-19		176 FRANICH DR	WATSONVILLE	CA	95076	\$410.07
017-744-20		530 LIGHT SPRINGS RD	APTOS	CA	95003	\$410.07
017-744-21		2850 PLEASANT VALLEY RD	APTOS	CA	95003	\$410.07
017-744-22		P O BOX 64	WATSONVILLE	CA	95077	\$410.07
017-744-23		115 MARNELL AVE B	SANTA CRUZ	CA	95062	\$410.07
017-744-24		761 CIPRES ST	WATSONVILLE	CA	95076	\$410.07
017-744-25		757 CIPRES ST	WATSONVILLE	CA	95076	\$410.07
017-744-26		753 CIPRES ST	WATSONVILLE	CA	95076	\$410.07
017-744-27		749 CIPRES ST	WATSONVILLE	CA	95076	\$512.58
017-744-28		745 CIPRES ST	WATSONVILLE	CA	95076	\$512.58
017-744-29		741 CIPRES ST	WATSONVILLE	CA	95076	\$512.58
017-744-30		737 CIPRES ST	WATSONVILLE	CA	95076	\$512.58
017-744-31		733 CIPRES ST	WATSONVILLE	CA	95076	\$512.58
017-744-32		729 CIPRES ST	WATSONVILLE	CA	95076	\$512.58
017-744-33		9 E PHILLIPS RD	WATSONVILLE	CA	95076	\$512.58
017-744-34		P.O. BOX 3893	SANTA CRUZ	CA	95063	\$512.58
017-744-35		717 CIPRESS ST	WATSONVILLE	CA	95076	\$512.58
017-744-36		713 CIPRES ST	WATSONVILLE	CA	95076	\$512.58
017-744-37		709 CIPRES ST	WATSONVILLE	CA	95076	\$512.58
017-744-38		705 CIPRES ST	WATSONVILLE	CA	95076	\$512.58
017-744-39		701 CIPRES ST	WATSONVILLE	CA	95076	\$512.58
017-551-23		P O BOX 60970	PALO ALTO	CA	94306	\$19,089.00
017-751-02		505 CIRVELO ST	WATSONVILLE	CA	95076	\$512.58
017-751-03		509 CIRVELO ST	WATSONVILLE	CA	95076	\$512.58
017-751-04		513 CIRVELO ST	WATSONVILLE	CA	95076	\$512.58
017-751-05		517 CIRVELO ST	WATSONVILLE	CA	95076	\$512.58
017-751-06		521 CIRVELO ST	WATSONVILLE	CA	95076	\$512.58
017-751-07		525 CIRVELO ST	WATSONVILLE	CA	95076	\$512.58
017-751-08		529 CIRVELO ST	WATSONVILLE	CA	95076	\$512.58
017-751-09		533 CIRVELO ST	WATSONVILLE	CA	95076	\$512.58
017-751-10		537 CIRVELO ST	WATSONVILLE	CA	95076	\$512.58
017-751-11		541 CIRVELO ST	WATSONVILLE	CA	95076	\$512.58
017-751-12		545 CIRVELO ST	WATSONVILLE	CA	95076	\$512.58
017-751-13		62 BROWN VALLEY RD	WATSONVILLE	CA	95076	\$410.07
017-751-14		135 MARCELA DR	WATSONVILLE	CA	95076	\$410.07
017-751-15		270 TENNYSON DR	PALO ALTO	CA	94301	\$410.07
017-751-16		600 CELESTE WAY	SANTA CRUZ	CA	95065	\$410.07

APN	Owner	Owner Address	City	ST	Zip	Assessment Amount*
017-751-17		147 MARCELA DR	WATSONVILLE	CA	95076	\$410.07
017-751-18		151 MARCELA DR	WATSONVILLE	CA	95076	\$410.07
017-751-19		155 MARCELA DR	WATSONVILLE	CA	95076	\$410.07
017-751-20		159 MARCELA DR	WATSONVILLE	CA	95076	\$410.07
017-751-21		163 MARCELA DR	WATSONVILLE	CA	95076	\$410.07
017-751-22		562 JOYCE CT	WATSONVILLE	CA	95076	\$410.07
017-751-23		2200 17TH AVE	SANTA CRUZ	CA	95062	\$410.07
017-751-24		509 E BEACH ST	WATSONVILLE	CA	95076	\$410.07
017-751-25		166 MARCELA DR	WATSONVILLE	CA	95076	\$410.07
017-751-26		542 MANZANA ST	WATSONVILLE	CA	95076	\$410.07
017-751-27		206 ARROYO SECO	SANTA CRUZ	CA	95060	\$410.07
017-751-28		534 MANZANA ST	WATSONVILLE	CA	95076	\$410.07
017-751-29		530 MANZANA ST	WATSONVILLE	CA	95076	\$512.58
017-751-30		528 MANZANA ST	WATSONVILLE	CA	95076	\$512.58
017-751-31		522 MANZANA ST	WATSONVILLE	CA	95076	\$512.58
017-751-32		518 MANZANA ST	WATSONVILLE	CA	95076	\$512.58
017-751-33		514 MANZANA ST	WATSONVILLE	CA	95076	\$512.58
017-751-34		510 MANZANA ST	WATSONVILLE	CA	95076	\$512.58
017-751-35		506 MANZANA ST	WATSONVILLE	CA	95076	\$512.58
017-751-39		123 MARCELA DR	WATSONVILLE	CA	95076	\$410.07
017-751-40		119 MARCELA DR	WATSONVILLE	CA	95076	\$410.07
017-751-41		411 LOMA AVE	CAPITOLA	CA	95010	\$410.07
017-751-42		111 MARCELA DR	WATSONVILLE	CA	95076	\$410.07
017-751-43		107 MARCELA DR	WATSONVILLE	CA	95076	\$410.07
017-751-44		546 CEREZE ST	WATSONVILLE	CA	95076	\$512.58
017-751-45		542 CEREZE ST	WATSONVILLE	CA	95076	\$512.58
017-751-46		538 CEREZE ST	WATSONVILLE	CA	95076	\$512.58
017-751-47		534 CEREZE ST	WATSONVILLE	CA	95076	\$512.58
017-751-48		530 CEREZE STREET	WATSONVILLE	CA	95076	\$512.58
017-751-49		526 CEREZE ST	WATSONVILLE	CA	95076	\$512.58
017-751-50		522 CEREZE ST	WATSONVILLE	CA	95076	\$512.58
017-751-51		518 CEREZE ST	WATSONVILLE	CA	95076	\$512.58
017-751-52		514 CEREZE ST	WATSONVILLE	CA	95076	\$512.58
017-751-53		510 CEREZE ST	WATSONVILLE	CA	95076	\$512.58
017-751-54		506 CEREZE ST	WATSONVILLE	CA	95076	\$512.58
017-751-57		110 BRYCE CT	APTOS	CA	95003	\$410.07
017-752-01		505 MANZANA ST	WATSONVILLE	CA	95076	\$512.58
017-752-02		509 MANZANA ST	WATSONVILLE	CA	95076	\$512.58
017-752-03		513 MANZANA ST	WATSONVILLE	CA	95076	\$512.58
017-752-04		510 VISTA DEL MAR DR	APTOS	CA	95003	\$512.58

APN	Owner	Owner Address	City	ST	Zip	Assessment Amount*
017-752-05		521 MANZANA ST	WATSONVILLE	CA	95076	\$512.58
017-752-06		525 MANZANA ST	WATSONVILLE	CA	95076	\$512.58
017-752-07		529 MANZANA ST	WATSONVILLE	CA	95076	\$512.58
017-752-08		533 MANZANA ST	WATSONVILLE	CA	95076	\$512.58
017-752-09		537 MANZANA ST	WATSONVILLE	CA	95076	\$512.58
017-752-10		541 MANZANA ST	WATSONVILLE	CA	95076	\$512.58
017-752-11		545 MANZANA ST	WATSONVILLE	CA	95076	\$512.58
017-752-12		546 CIRVELO ST	WATSONVILLE	CA	95076	\$512.58
017-752-13		542 CIRVELO ST	WATSONVILLE	CA	95076	\$512.58
017-752-14		538 CIRVELO ST	WATSONVILLE	CA	95076	\$512.58
017-752-15		534 CIRVELO ST	WATSONVILLE	CA	95076	\$512.58
017-752-16		530 CIRVELO ST	WATSONVILLE	CA	95076	\$512.58
017-752-17		526 CIRVELO ST	WATSONVILLE	CA	95076	\$512.58
017-752-18		522 CIRVELO ST	WATSONVILLE	CA	95076	\$512.58
017-752-19		518 CIRVELO ST	WATSONVILLE	CA	95076	\$512.58
017-752-20		514 CIRVELO ST	WATSONVILLE	CA	95076	\$512.58
017-752-21		510 CIRVELO ST	WATSONVILLE	CA	95076	\$512.58
017-752-22		506 CIRVELO ST	WATSONVILLE	CA	95076	\$512.58
017-753-02		505 CEREZE ST	WATSONVILLE	CA	95076	\$512.58
017-753-03		509 CEREZE ST	WATSONVILLE	CA	95076	\$512.58
017-753-04		513 CEREZE ST	WATSONVILLE	CA	95076	\$512.58
017-753-05		517 CEREZE ST	WATSONVILLE	CA	95076	\$512.58
017-753-06		521 CEREZE ST	WATSONVILLE	CA	95076	\$512.58
017-753-07		525 CEREZE ST	WATSONVILLE	CA	95076	\$512.58
017-753-08		529 CEREZE ST	WATSONVILLE	CA	95076	\$512.58
017-753-09		533 CEREZE ST	WATSONVILLE	CA	95076	\$512.58
017-753-10		537 CEREZE ST	WATSONVILLE	CA	95076	\$512.58
017-753-11		541 CEREZE ST	WATSONVILLE	CA	95076	\$410.07
017-753-12		545 CEREZE ST	WATSONVILLE	CA	95076	\$410.07
017-753-13		PO BOX 2005	WATSONVILLE	CA	95077	\$410.07
017-753-14		106 MARCELA DR	WATSONVILLE	CA	95076	\$410.07
017-753-15		102 MARCELA DR	WATSONVILLE	CA	95076	\$410.07
017-753-16		550 SECOYA ST	WATSONVILLE	CA	95076	\$410.07
017-753-17		24 TARYN CT	SCOTTS VALLEY	CA	95066	\$410.07
017-753-18		542 SECOYA ST	WATSONVILLE	CA	95076	\$410.07
017-753-19		538 SECOYA ST	WATSONVILLE	CA	95076	\$512.58
017-753-20		534 SECOYA ST	WATSONVILLE	CA	95076	\$512.58
017-753-21		530 SECOYA ST	WATSONVILLE	CA	95076	\$512.58
017-753-22		526 SECOYA ST	WATSONVILLE	CA	95076	\$512.58
017-753-23		522 SECOYA ST	WATSONVILLE	CA	95076	\$512.58

APN	Owner	Owner Address	City	ST	Zip	Assessment Amount*
017-753-24		518 SECOYA ST	WATSONVILLE	CA	95076	\$512.58
017-753-25		514 SECOYA ST	WATSONVILLE	CA	95076	\$512.58
017-753-26		510 SECOYA ST	WATSONVILLE	CA	95076	\$512.58
017-753-27		506 SECOYA ST	WATSONVILLE	CA	95076	\$512.58
017-754-02		505 SECOYA ST	WATSONVILLE	CA	95076	\$512.58
017-754-03		509 SECOYA ST	WATSONVILLE	CA	95076	\$512.58
017-754-04		513 SECOYA ST	WATSONVILLE	CA	95076	\$512.58
017-754-05		517 SECOYA ST	WATSONVILLE	CA	95076	\$512.58
017-754-06		521 SECOYA ST	WATSONVILLE	CA	95076	\$512.58
017-754-07		112 NANCY CT	WATSONVILLE	CA	95076	\$512.58
017-754-08		529 SECOYA ST	WATSONVILLE	CA	95076	\$512.58
017-754-09		533 SECOYA ST	WATSONVILLE	CA	95076	\$512.58
017-754-10		537 SECOYA ST	WATSONVILLE	CA	95076	\$512.58
017-754-11		541 SECOYA ST	WATSONVILLE	CA	95076	\$512.58
017-754-12		545 SECOYA ST	WATSONVILLE	CA	95076	\$512.58
017-754-13		549 SECOYA ST	WATSONVILLE	CA	95076	\$512.58
017-754-14		411 LOMA AVE	CAPITOLA	CA	95010	\$512.58
Total Assessment FY 2021/2022						\$140,570.94

Assessment Amount determined as follows:

\$512.58 per Single Family
Dwelling Unit

\$410.07 per Town Home

\$141.40 per Apartment**

** APN 017-551-23 Cost includes amount for 135 apartment units

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE ADOPTING A RESOLUTION OF INTENTION TO ORDER IMPROVEMENTS, LEVY AND COLLECT ASSESSMENTS AND SET A PUBLIC HEARING FOR MAY 25, 2021, TO CONSIDER THE LANDSCAPING, LIGHTING, AND MAINTENANCE PROGRAM AND BUDGET FOR THE *VISTA MONTAÑA SUBDIVISION LANDSCAPING AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT (LLMAD)* FOR THE 2021-2022 FISCAL YEAR

Assessment District No. PK-03-03

(Pursuant to the Landscaping and Lighting Act of 1972)

WHEREAS, the *Vista Montaña Subdivision Landscaping and Lighting Maintenance Assessment District* was formed pursuant to the Landscaping and Lighting Act of 1972; and

WHEREAS, on March 23, 2021, the City Council adopted Resolution No. 77-21 (CM) ordering the Engineer to prepare the Engineer's Report for the *Vista Montaña Subdivision Landscaping and Lighting Maintenance Assessment District* for the 2021-2022 fiscal year.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the City Council intends to levy and collect assessments within the *Vista Montaña Subdivision Landscaping and Lighting Maintenance Assessment District*, during the fiscal year 2021-2022 pursuant to the Landscaping and Lighting Act of 1972.

2. That the improvements to be made in this assessment district are generally described as follows:

(a) Regular maintenance, repair and replacement of all facilities within the agricultural buffer area (except the street and utilities) which includes, but not

be limited to, the landscaping, signage, perimeter wall, retaining walls, pedestrian path and erosion control plantings within or adjacent to the detention basins and drainage swale.

(b) Operation, maintenance, repairs, and replacement of and power for the street lighting within the District

(c) Regular maintenance, repair and replacement of the parkway strip and street trees on Cipres, Roble, Arce, Manzana, Cirvelo, Cereza, and Secoya Streets, and Vista Montaña, Franich, and Marcela Drives.

(d) Operation, maintenance, repair and replacement of the storm drain detention basins, drainage channel, drainage facilities and erosion control measures within the agricultural buffer, including the proposed storm drain culvert crossing Highway 152 and the inlet structure on the west side of Highway 152.

(e) Regular maintenance, repair, and replacement of the landscaping and perimeter wall along the Highway 152 frontage adjacent to the District boundaries, including graffiti removal.

(f) Regular maintenance, repair, and replacement of the pedestrian/bike path connecting Secoya Street and McKenzie Avenue, adjacent to the District boundaries.

(g) Regular maintenance, repair and replacement of pedestrian pathways located at the end of Roble Street, at the end of Cirvelo Street, within the agricultural buffer area and parallel to Bridge Street, on the south side of the townhomes parallel to Franich Drive and on the west side of the townhomes parallel to Marcela Drive.

3. That in accordance with the City Council's Resolution No. 77-21 (CM) the Engineer has filed with the City Clerk a report required by the Landscaping and Lighting Act of 1972. All interested persons are referred to that report for a full and detailed description of the improvements, the boundaries of the assessment district and the proposed assessments upon assessable lots and parcels of land within the assessment district.

4. That the assessments in the *Vista Montaña Subdivision Landscaping and Lighting Maintenance Assessment District* are proposed to be increased over the amount levied in the previous fiscal year from \$137,814.34 to \$140,570.94.

5. That on Tuesday, May 25, 2021, at 6:30 p.m. or as soon thereafter as is practical, the City Council will conduct a public hearing on the proposed annual assessment. The public hearing will be held virtually via Zoom at <https://cityofwatsonville-org.zoomgov.com/j/1604661504> or at the meeting place of the City Council, located in the City Council Chambers, 275 Main Street, (4th) Fourth Floor, Watsonville, California.

6. That the City Clerk is hereby authorized and directed to give notice of the hearing in accordance with the provisions of the Landscaping and Lighting Act of 1972. (Section 22552 and 22553 of the California Streets and Highways Code)

RESOLUTION NO.____(CM)

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
WATSONVILLE NOMINATING MEMBER TO THE COUNTY OF SANTA
CRUZ LATINO AFFAIRS COMMISSION**

WHEREAS, the Board of Supervisors of the County of Santa Cruz established the Latino Affairs Commission and has requested that the City Council of the City of Watsonville nominate two (2) at-large members; and

WHEREAS, Council member Rebecca Garcia is currently serving as an at-large member, which term expires on April 1, 2023, coinciding with the term for County Supervisorial District 5.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY
OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:**

1. That Sylvia Mendez is hereby nominated by Council to the County of Santa Cruz Latino Affairs Commission for a four-year term beginning April 1, 2021, and ending March 31, 2025, coinciding with the term for County Supervisorial District 4.

2. That the City Clerk is hereby directed to transmit a copy of this Resolution to the person nominated and to the Board of Supervisors of Santa Cruz County.

Ramon Gomez

From: bdscc
Sent: Monday, March 15, 2021 8:19 AM
To: Greg Caput
Cc: Ramon Gomez; Tony Gregorio; Melanie Martinez
Subject: FW: Application for Appointment to a County Advisory Body

Please see the application below.

From: BDSCommissionsForm@co.santa-cruz.ca.us <BDSCommissionsForm@co.santa-cruz.ca.us>
Sent: Sunday, March 14, 2021 2:25 PM
To: bdscc <bdscc@santacruzcounty.us>
Subject: Application for Appointment to a County Advisory Body

APPLICATION FOR APPOINTMENT TO A COUNTY ADVISORY BODY

INSTRUCTIONS:

If you are interested in serving on a County advisory body, please complete this application and return it to the Board of Supervisors, 701 Ocean Street, Room 500, Santa Cruz, CA 95060. If you are interested in being considered for appointment to more than one advisory body, a separate application must be submitted for each appointment you are seeking. Please note: This application is a public document and will be disclosed upon request. In addition, copies of applications of those selected for appointment will be included in the Board's printed agenda packet.

Upon receipt, your application will be routed to each Board member and then filed for further consideration by Board members when there is a vacancy on the advisory body. If a Supervisor is interested in nominating you for appointment, you will be contacted to discuss the appointment, the appointment process, and requirements for the advisory body in question.

Please specify the Commission, Committee or Board to which you are seeking appointment and provide the requested information. Please note that some Commissions, Committees and Boards have specific categories of representation. **For information on current vacancies and categories of representation, please visit the County's website at www.co.santa-cruz.ca.us** or call the Clerk of the Board's office at 454-2323.

Thank you for your interest in County Government.

Commission, Committee, or Board:

Latino Affairs Commission

If applicable, please indicate the category of representation for which you are seeking appointment (see above).

Name:

Sylvia Mendez

Street:

City:

Watsonville

State: **CA**

Zip Code: **95076**

Email Address:

Phone(Home):

Phone(Business):

Supervisory District:

Length of Residence in Area: **60 years**

Age (optional): **Over 40**

Previous Commission or Committee Service (Please Specify):

Advisory Body:	Term:
Personnel Commission for City of Watsonville	4 years
Library Board for City of Watsonville	5 years

Education:

Institution:	Major:	Degree:	Year:
UCSC	Literature	BA	1979
San Jose State University	Educational Leadership	MA	2000

Work/Volunteer Experience:

Organization:	Address:	Position:	Years:
Watsonville Hospital	120 Westridge Drive	volunteer	2 years
Santa Cruz Volunteer	32 17th Avenue	tutor	2 years

RESOLUTION NO.____(CM)

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
WATSONVILLE URGING PRESIDENT BIDEN TO FORGIVE STUDENT
LOANS**

WHEREAS, a college education is one of the most important vehicles for economic and social mobility in the United States, for preparing students to fulfill their civic responsibilities, and for enabling students to achieve their dreams for themselves and their families; and

WHEREAS, student loan debt remains one of the biggest burdens, growing seventy-three (73%) percent in the last ten years, according to credit agency Experian; and

WHEREAS, in California, the average student loan borrower carries a debt of \$37,468, and over 500,000 California borrowers are behind on their student loan payments; and

WHEREAS, communities of color, economically disadvantaged residents, older people, and young adults are most impacted by student debt; and

WHEREAS, the increasing cost of higher education has created an unprecedented financial burden that represents a major drag on the economy, and has caused a generation to postpone traditional life milestones like buying a home, getting married, starting a family, and saving for retirement; and

WHEREAS, in March 2020, the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act put into place a pause on federal student loan payments and interest, which has since been extended through September 30, 2021, this payment pause applied only to eligible federal loans, not privately issued debt; and

WHEREAS, many state governments, and individual institutions of higher education are recognizing this crisis of college affordability and are making efforts to reduce the cost of higher education; and

WHEREAS, recent polling suggests there is broad public support where 67% of respondents indicated they would support some form of widespread student loan forgiveness, only 26% said student loan debt should not be forgiven.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the City Council hereby supports student loan relief in addition to student loan forgiveness and urges President Biden to enact a plan to forgive student loan debt and begin the transition to education as a public good.

2. That the City Clerk is hereby directed to transmit copies of this resolution to the President and Vice President of the United States, Speaker of the House of Representatives, Majority Leader of the Senate, and Congressman Jimmy Panetta.

RESOLUTION NO. ____ (CM)

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE
EXPRESSING ITS SUPPORT OF THE AMERICAN DREAM AND PROMISE
ACT OF 2021 – H.R.6 AND URGING ACTION FROM THE 117TH UNITED
STATES CONGRESS**

WHEREAS, the status of Dreamers has been a top political issue in immigration in recent years. In his first few weeks in office, President Joe Biden issued a series of executive actions related to immigration, including sending to Congress legislation that creates a pathway to citizenship for the nearly 11 million undocumented immigrants living and contributing to our country; and

WHEREAS, on March 3, 2021, the Dream and Promise Act was introduced in Congress by Representatives Roybal-Allard, Velazquez, and Clarke to provide a path to citizenship for more than three million undocumented immigrant youth known as “Dreamers,” who are largely protected under former President Obama’s 2012 Deferred Action for Childhood Arrivals (DACA) program, as well as individuals with Temporary Protective Status (TPS) and Deferred Enforced Departure (DED); and

WHEREAS, on March 18, 2021, the U.S. House of Representatives passed the American Dream and Promise Act of 2021 by a bipartisan vote of 228 to 197, and goes to the Senate next for consideration; and

WHEREAS, if the American Dream and Promise Act becomes law, it would allow recipients of the DACA program (individuals born in another country who came to the United States as children) and other undocumented foreign nationals, the opportunity to apply for a ten-year permanent residence status, provided they meet several

requirements. To be eligible, recipients must meet certain educational, military service, or employment thresholds; and

WHEREAS, the Act would also create a pathway to permanent residence for as many as 300,000 individuals holding Temporary Protected Status or Deferred Enforced Departure, along with the provisions above, it would also allow certain children of U.S. work visa holders who are awaiting their green cards to gain permanent resident status; and

WHEREAS, the U.S. is home to nearly 700,000 DACA recipients who have lived under a cloud of uncertainty for years. DACA recipients contribute to billions in annual economic growth and federal, state, and local taxes, and play critical roles in the U.S. workforce, as employees, businessowners, and consumers; and

WHEREAS, nearly one-third of all DACA recipients are helping combat COVID-19 on the front lines as essential workers; and

WHEREAS, nearly one-third of the nation's Dreamers live in California, where they have earned college degrees and found employment.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the City Council of the City of Watsonville strongly supports H.R.6 – The American Dream and Promise Act of 2021 and urges action from the 117th United States Congress.
2. That the City Clerk is hereby directed to transmit copies of this resolution to President Joseph R Biden Jr., Senators Dianne Feinstein and Alex Padilla, and Congressman Jimmy Panetta.

RESOLUTION NO. ____ (CM)

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE
DENOUNCING HATE CRIMES AND BIGOTRY TARGETING ASIAN
AMERICANS AND PACIFIC ISLANDERS**

WHEREAS, nearly 3.02% of Watsonville's population is of Asian descent and 0.03% of Pacific Islander descent; and

WHEREAS, the Asian American and Pacific Islander (AAPI) community of Watsonville make significant contributions to the cultural, educational, and economic fabric of our community; and

WHEREAS, since the outbreak of the COVID-19 pandemic in March 2020, harmful and xenophobic rhetoric related to the geographic origins of this disease have resulted in a rise in reported hate incidents and crimes against Asian American and Pacific Islander individuals, communities and businesses throughout the country; and

WHEREAS, the Asian Pacific Policy and Planning Council, and Chinese for Affirmative Action, launched a hate incident-reporting internet website, titled "Stop AAPI Hate, in March 2020, which documented over 2,800 hate incidents targeting Asian American and Pacific Islanders in the United States with over 700 of these incidents occurring in the Bay Area; and

WHEREAS, AAPI communities are immensely diverse, consisting of multiple ethnicities, hundreds of languages and dialects, wide-ranging socioeconomic characteristics, and distinct immigration patterns; and

WHEREAS, anti-Asian hate has erupted throughout American history, inflamed by labor pressures, international conflicts, or economic issues, sometimes resulting in racist

government acts, including the Chinese Exclusion Act of 1882 and the internment of Japanese Americans during World War II; and

WHEREAS, in communities around our nation there have been horrific incidents against members of the AAPI community, including assaults, slashings, and deaths; and

WHEREAS, on March 16, 2021, eight people were shot and killed in Atlanta, Georgia, six of whom were Asian women; and

WHEREAS, these reports depict a disturbing reality, especially for Asian women, who experienced violence nearly two and a half times more than their male counterparts; however, the numbers do not tell the full story, as they don't include the unreported and increasingly normalized incidents of violence; and

WHEREAS, the recent rise of violence against the AAPI community is part of a larger history of violence against communities of color, and we must work together to create community centered solutions that stop the violence in all communities.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the Council hereby denounces hate crimes and bigotry targeting Asian Americans and Pacific Islanders.
2. That the City of Watsonville calls on all residents and leaders to join in condemning racist attacks against Asian Americans and Pacific Islanders in all forms, and renew our commitment to speak against such attacks, defend and protect those targeted, and seek justice and accountability against those who commit hate crimes against AAPI members of our community.

RESOLUTION NO.____(CM)

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE
DENOUNCING HATE CRIMES AND BIGOTRY TARGETING ASIAN
AMERICANS AND PACIFIC ISLANDERS**

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WHEREAS, the recent rise of violence against the AAPI community is part of a larger history of violence against communities of color, and we must work together to create community centered solutions that stop the violence in all communities; and

WHEREAS, the City Council of the City of Watsonville unanimously passed on November 10th 2020, a resolution of the City Council of the City Of Watsonville formally apologizing for the actions taken by the City's residents against the Filipinos in Watsonville, particularly in the 1920s and 1930s, and commending these Filipino nationals and their children, the Filipino Americans for their notable accomplishments and contributions to the Pájaro Valley.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the Council hereby denounces hate crimes and bigotry targeting Asian Americans and Pacific Islanders.

2. That the City of Watsonville calls on all residents and leaders to join in condemning racist attacks against Asian Americans and Pacific Islanders in all forms, and renew our commitment to speak against such attacks, defend and protect those targeted, and seek justice and accountability against those who commit hate crimes against AAPI members of our community.



Agenda Report

MEETING DATE: Tuesday, April 13, 2021

TO: City Council

FROM: PUBLIC WORKS & UTILITIES DIRECTOR PALMISANO
POLICE CHIEF HONDA
Murray Fontes, Principal Engineer
Captain Michael McKinley

SUBJECT: CITY OF WATSONVILLE VISION ZERO ACTION PLAN 2021

STATEMENT OF ISSUES:

Identify and implement measures to achieve the Vision Zero goal of eliminating all traffic fatalities and severe injuries within the City by 2030.

RECOMMENDED ACTION:

Staff recommends that the City Council approve the City of Watsonville Vision Zero Action Plan 2021.

DISCUSSION:

Vision Zero is a strategy to eliminate all traffic fatalities and severe injuries, while increasing safe, healthy and equitable mobility for all. At its 01/16/18 meeting, Council adopted Resolution No. 7-18 (CM) approving Vision Zero in the City of Watsonville and calling for creation of an Action Plan. At its 02/25/20 meeting, Council adopted Resolution No. 21-20 (CM) approving the City of Watsonville Safe Streets Save Lives Vision Zero Action Plan 2020.

The 2020 Plan identified a number of Action Items that would help achieve the goals of Vision Zero. During 2020, City staff and partners completed several Action Items, including the following:

1. Created the Watsonville Vision Zero Task Force and created a logo that highlights various modes of transportation and iconic Watsonville landmarks. Task Force members included representatives of the following public agencies and non-profit organizations:
 - Bike Santa Cruz County
 - Ecology Action
 - Pajaro Valley Unified School District
 - Santa Cruz County Health Services Agency
 - Santa Cruz County Regional Transportation Commission
 - State Department of Transportation (Caltrans) District 5

- United Way/Jovenes SANOS
 - Watsonville City Manager's Office
 - Watsonville Police Department
 - Watsonville Public Works and Utilities Department.
2. Provided public safety education through a media campaign in partnership with several other Santa Cruz County agencies.
 3. Promoted walking, biking and traffic safety through in-classroom training, providing safety equipment, operation of the City Police Department social media site with new apps and regular social media posts.
 4. Supported ongoing work with State legislators to lower speed limits.
 5. Continued implementation of Pedestrian Safety Zones on high collision corridors.
 6. Operated the Neighborhood Traffic Plan and traffic calming programs with installations along Clifford Street.
 7. Installed various Capital Improvement Projects including new traffic signals on West Beach St at Ohlone Parkway and on Airport Blvd at Holm Rd and construction of the Rail Trail Segment 18 Phase 1 (in progress).
 8. Continued developing partnerships with Caltrans on preparing plans and constructing improvements within the State right of way and identifying and securing funding. This included requesting additional funding on a 2024 State Highway Operation and Protection Program (SHOPP) project to pave Hwy 152 and include bicycle and pedestrian improvements on Hwy 129 and 152.
 9. Worked with various partners to submit or participate in Active Transportation Program Cycle 5 grant applications for the Safer Access to Pajaro Valley High School and Beyond project and the Safe Routes for Watsonville School Families and Community project.

The Task Force met every other month through 2020, monitored progress on the Action Plan and recommended updates for a 2021 Plan. These updates are identified within the 2021 Plan in the list of Action Items and Priority Projects.

The Priority Projects identified in the 2021 Plan include the following:

1. Improve City of Watsonville's status from a Bronze to Silver Level Bicycle Friendly Community and apply for a Walk Friendly Communities award.
2. Continue collaboration on a countywide comprehensive traffic safety media campaign, with customized messages for Watsonville.
3. Develop and implement Pedestrian Safety Zones on Main St, Freedom Blvd, and Airport Blvd and other high collision corridors.

4. Identify and secure consistent funding.
5. Implement data analysis.
6. Continue Neighborhood Traffic Plan & traffic calming programs.

After the proposed Action Plan was prepared, the California Transportation Commission approved an \$11.7M Active Transportation Program Grant which will fund several bicycle and pedestrian safety improvements throughout the Pajaro Valley High School attendance area, including construction of a pedestrian bridge across State Route 1 at Harkins Slough Road. Design and environmental work will be done in FY21/22 and construction is scheduled to begin in FY22/23.

The Task Force shall implement the 2021 Action Plan and return to Council in 2022 with a summary of the past year's activities and an update to the Action Plan.

Staff recommends that Council approve the Watsonville Vision Zero Action Plan 2021, direct staff to move forward with implementation and return after a year to report its status.

STRATEGIC PLAN:

The project is consistent with the following Strategic Plan goals:

03-Infrastructure & Environment

06-Public Safety

FINANCIAL IMPACT:

Approval of the City of Watsonville Vision Zero Action Plan 2021 will use existing budgeted resources and will not require additional funding.

ALTERNATIVE ACTION:

No reasonable alternatives are known at this time.

ATTACHMENTS AND/OR REFERENCES (If any):

None.

RESOLUTION NO. _____ (CM)

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
WATSONVILLE APPROVING THE CITY OF WATSONVILLE VISION
ZERO ACTION PLAN 2021**

WHEREAS, Vision Zero is a world-wide strategy to eliminate all traffic fatalities and severe injuries, while increasing safe, healthy, and equitable mobility for all; and

WHEREAS, on or about January 16, 2018, Council adopted Resolution No. 7-18 (CM) adopting Vision Zero in the City of Watsonville and calling for a creation of an Action Plan; and

WHEREAS, on or about July 9, 2019, Council received a Draft Action Plan and directed City staff to finalize the Action Plan; and

WHEREAS, on or about February 25, 2020, Council adopted Resolution No. 21-20 (CM) approving the City of Watsonville Safe Streets Saves Lives Vision Zero Action Plan 2020; and

WHEREAS, the Vision Zero Task Force will seek ways to implement the plan during the year, and provide Council annual updates.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

That the City of Watsonville Vision Zero Action Plan 2021, be, and is hereby accepted and approved, a copy of which is attached hereto and incorporated herein by this reference.



City of Watsonville Vision Zero Action Plan 2020

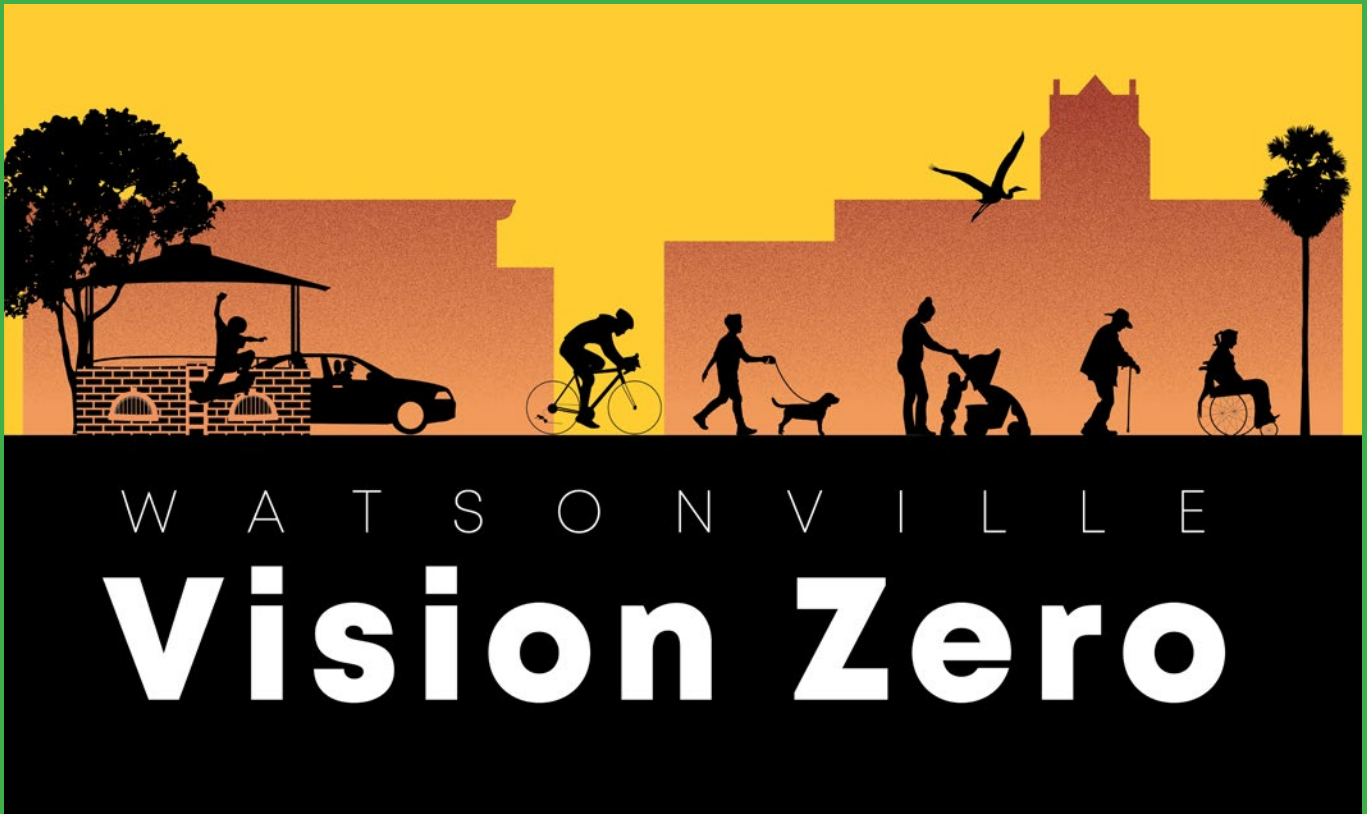


TABLE OF CONTENTS

Section	Topic	Page
1	Why Vision Zero?	1
	Summary	3
2	Mission Statement/Goal/Objectives.....	3
3	Partners.....	3
	Core Principles.....	4
4	Action Items	5
5	Priority Projects	11
 Appendices		
I	Outreach & Findings	13
II	Collision Data & Analysis	15
III	The impact of Traffic Violence on the City of Watsonville.....	21

WHY VISION ZERO?



The City of Watsonville ranks number one for injuries and fatalities among pedestrians under the age of 15 years old and the 4th worst for pedestrians overall when compared to 105 California cities of similar size.

Vision Zero is a world-wide strategy to eliminate all traffic fatalities and severe injuries to ensure safe, healthy, equitable mobility for all. It was first implemented in Sweden in the 1990s and takes a systems approach to achieve safe, healthy, and equitable mobility. Vision Zero starts with the ethical belief that everyone has the right to move safely in their communities. In order to achieve a safe transportation system, it requires that everyone consider the system in its entirety. Safe transportation systems and related policies should be designed to ensure that those inevitable mistakes do not result in severe injuries or fatalities.

In January 2018, the Watsonville City Council adopted a resolution that outlines how the City can draw upon existing resources to successfully implement Vision Zero. In 2015 and 2016, the City had 39 and 42 pedestrian collisions and a California Office of Traffic Safety rating of #1 when compared with 105 California cities of similar size. In 2017 and 2018 there were 24 and 30 collisions and #15 and #5 rankings.

There are two factors that are 3 times more likely to cause crashes in Watsonville than any other factor: unsafe speeds (*which accounts for 26.4% of all crashes*) and right

of way violations (29.5% of all crashes).² Thirty percent of fatal and serious injury crashes occur on 2 miles (2.2%) of city streets.² Moreover, these city streets are in low-income neighborhoods.² An additional 25% of fatal and serious injury crashes occur on 1.9 miles of the State highways within city limits.²

Vision Zero holds that traffic deaths and severe injuries are preventable through a close examination of the shortcomings of existing transportation systems and user behavior. Through the collaboration of a multidisciplinary team and changes in roadway design, speed management, technology, and policies, meaningful behavior change can occur. However, as all humans are fallible, collisions will happen. To achieve the shared goal of zero fatalities and severe injuries, the responsibility of ensuring a safer transportation system therefore lies upon the multidisciplinary team and not only on the individual road user.

The City of Watsonville's Vision Zero Action Plan" acknowledges that traffic deaths and severe injuries are preventable. The goal is to eliminate both in a set time frame with clear, measurable, and timely strategies. The plan will use a multidisciplinary approach and bring together diverse and necessary stakeholders to address this complex problem and achieve Vision Zero by 2030.



Vision Zero holds that traffic deaths and severe injuries are preventable through a close examination of the shortcomings of existing transportation systems and user behavior.



¹ <https://visionzeronetwork.org/about/what-is-vision-zero/>

² Report by the Community Traffic Safety Coalition and with funding from CA OTS (2014) and the Santa Cruz County RTC. www.sctrfficsafety.org/VisionZero Updated 1/10/18.

MISSION STATEMENT

Mission Statement

To reduce traffic related deaths and severe injuries through community collaboration, data analysis, policies, systems, and infrastructure.

Goal

To eliminate traffic fatalities and serious injuries on City streets by 2030.

objectives

1. **Focus on changing behavior through policies and strategies** guided by the six E's: Encouragement, Education, Enforcement, Evaluation, Engineering, and Equity.
2. **Gather, analyze, utilize and share reliable data** to understand traffic safety issues, to prioritize resources based on evidence of the greatest need and impact, and to track and evaluate the success of these efforts.
3. **Prioritize the development of safe roadways** and the highest level of safety for all road users through new policies, systems and infrastructure improvements for pedestrians, bicyclists and motorists.
4. **Create an Action Plan** in a manner that promotes equity, community engagement and transparency by presenting it to Council for acceptance and approval and providing Council with regular updates on its development and implementation.

PARTNERS

Improving safety requires collaboration and engagement by all stakeholders. The Vision Zero Action Plan shall be developed in a collaborative manner by a Vision Zero Task Force and with input from the community. The following agencies/organizations/departments are involved in Vision Zero in addition to interested members of the community. Many are also representatives in the Watsonville Vision Zero Task Force (WVZTF). The WVZTF is a workgroup of the Community Traffic Safety Coalition (CTSC) which is staffed by the County of Santa Cruz Health Services Agency. Those involved with the WVZTF are indicated with an asterisk.

Bike Santa Cruz County*

Community Members*

Ecology Action*

Pajaro Valley Unified School District

Santa Cruz County Health Services Agency*

Santa Cruz County Regional Transportation
Commission*

State Department of Transportation
(Caltrans) District 5

United Way Jóvenes SANOS*

Watsonville City Manager's Office*

Watsonville Police Department*

Watsonville Public Works & Utilities
Department*

* Partners involved with the WVZTF



CITY OF WATSONVILLE

VISION ZERO

CORE PRINCIPLES

- 1.** Traffic deaths and severe injuries are acknowledged to be preventable.
- 2.** Safety of human life is our highest priority, and all are responsible.
- 3.** The transportation system should account for human error and plan to minimize the severity of repercussions.
- 4.** Actions towards Vision Zero will be data-driven based on available crash data and will include on-going evaluation measuring performance objectives.
- 5.** Speed is a fundamental predictor of crash survival and severity

action items key

6 E's	Encouragement, Education, Enforcement, Evaluation, Engineering, and Equity
CDD	Community Development Department
COW	City of Watsonville- all departments
DPW	City of Watsonville Public Works & Utilities Department
HSA	Santa Cruz County Health Services Agency
PTSAP	City of Watsonville Pedestrian and Traffic Safety Action Plan (January 2019)
SafeTREC	UC Berkeley Safe Transportation Research and Education Center (SafeTREC) and CalWalks' report for Watsonville titled "Recommendations to Improve Pedestrian and Bicycle Safety" (October 2018)
WVZTF	Watsonville Vision Zero Task Force (WVZTF)
Resolution	City of Watsonville Vision Zero Resolution (January 2018)
WCM	City of Watsonville City Manager's Office
WPD	City of Watsonville Police Department
WTC	City of Watsonville Traffic Committee (Public Works & Police Department)
VZTF	Vision Zero Task Force (to be formed)
Short-Term	Within a year
Mid-Term	1-3 years
Long-Term	4 or more years

ACTION ITEMS

	Action Item	6 E's
1	Create a Traffic Safety/Vision Zero Task Force as described in Partner section above.	ALL
2	Apply for Bicycle Friendly Community award at the silver level and a Walk Friendly Community award	Encouragement
3	Develop a comprehensive pedestrian, bicyclist and driver public safety education campaign, such as Street Smarts, that includes targeted messages.	Education Equity
4	Continue work in school communities through the Safe Routes to School (SRTS) programs: <ul style="list-style-type: none"> a. Promote walking, biking, and traffic safety education. b. Provide safety equipment, such as bicycle helmets. c. Expand high school and middle school active transportation programming 	Education
5	Identify most at-risk populations for targeted messages	Education Evaluation Encouragement Equity
6	Work with State legislators to implement legislation to support Vision Zero, such as: <ul style="list-style-type: none"> a. Lower speed limits b. Allow speed cameras c. Increase distracted driving penalties d. Direct staff to work with state legislatures to pursue legislation to allow City to reduce traffic speeds along high-risk corridors 	Education Engineering Enforcement
7	Develop, adopt, and incorporate Complete Streets Policy into projects	Education
8	Coordinate Vision Zero efforts with existing and future City planning documents & policies, including Complete Street Plans for downtown and schools and Freedom Blvd plan line	Engineering Equity
9	Target high risk populations, such as pedestrians under 15 years of age and children not properly restrained in vehicles	Education Equity

Source	Responsible Partner/s	Timeline
Resolution, PTSAP, SCBPWG	ALL	Short-Term
SCBPWG	SCBPWG	To be Identified
PTSAP, SCBPWG, SafeTREC	SCBPWG, WCM, DPW, WPD	Short-Term On-Going
SCBPWG & SafeTREC	SCBPWG, DPW, WPD	Short-Term On-Going
SCBPWG	SCBPWG, DPW, WPD	Short-Term On-Going
PTSAP & SCBPWG	ALL	Long-Term
SCBPWG	ALL	On-Going
SCBPWG	SCBPWG, DPW, CDD	Mid-Term
SCBPWG	SCBPWG, WPD	Short-Term

	Action Item	6 E's
10	Develop and implement on Pedestrian Safety Zones on Main St, Freedom Blvd, and Airport Blvd and other high collision corridors as identified	Enforcement
11	Focus enforcement efforts on impaired and distracted driving, including DUI Saturation and checkpoints	Enforcement Education
12	Continue to identify most dangerous behaviors for motorists, pedestrians, and bicyclists and conduct neighborhood traffic safety education	Enforcement Education
13	Continue and expand social media efforts by Police Department on: <ul style="list-style-type: none"> a. Adding Public Information Officer b. Develop website c. Develop new apps d. Provide social media posts 	Enforcement Education
14	Continue and expand community outreach efforts by Police Department on: <ul style="list-style-type: none"> a. Bike Smart/Walk Smart b. Community events c. Community awareness presentations d. Bike helmet distribution program 	Enforcement
15	Develop a zero-tolerance approach for speeding along areas designated as Pedestrian Safety Zones	Enforcement
16	Develop a Zero-Tolerance approach for speeding along areas designated as Pedestrian Safety Zones	Enforcement
17	Implement data analysis: <ul style="list-style-type: none"> a. Establish regular data analysis and measurable metrics b. Refine analysis to include collision type, street type, movements preceding collision c. Use "predictive analytics" to identify trends and predict collisions where similar conditions exist d. Use metrics to track and measure progress in all focus areas 	Evaluation

Source	Responsible Partner/s	Timeline
PTSAP	DPW, WPD	Short-Term
PTSAP	WPD	Short-Term Mid-term
PTSAP & SCBPWG	HSA, DPW, WPD, WTC	On-Going
PTSAP	WPD	ON-Going
PTSAP & SCBPWG	WPD	Mid-Term
PTSAP	WPD	Short-Term
DPW	WPD, DPW	On-Going
SCBPWG	WPD, DPW	Mid-Term

	Action Item	6 E's
18	Establish regular data review: <ul style="list-style-type: none"> a. Monitor data to evaluate success of programs and projects b. Monitor data to identify priority corridors, select future programs and projects c. Monitor to identify demographic inequities 	Evaluation Equity
19	Gather, analyze, utilize and share reliable data to understand traffic safety issues, to prioritize resources based on evidence of the greatest need and impact, and to track and evaluate the success of these efforts	Evaluation
20	Inventory existing facilities: Sidewalk, street lighting, bike facility, ped feedback at signals, bike detection, etc.	Engineering
21	Coordinate projects to maximize benefits: <ul style="list-style-type: none"> a. Add facilities when restriping after resurfacing or after utility projects b. State and local projects c. Identify locations for low-cost, temporary solutions d. Citywide restriping and signage programs 	Engineering
22	Identify and secure consistent funding: <ul style="list-style-type: none"> a. Use Measure D and SB 1 funding b. Secure competitive grants through ATP program 	Engineering Equity
23	Continue Neighborhood Traffic Plan & traffic calming programs: <ul style="list-style-type: none"> a. Conduct a road study before setting speed limit b. Install 3-foot law and Bikes May Use Full Lane road signs 	Engineering Enforcement Evaluation Equity
24	Continue developing trail network, establish maintenance program and funding source for priority trails	Engineering Evaluation Equity
25	Capital improvements program: <ul style="list-style-type: none"> a. Lincoln Street Safety Improvements b. City Signal Upgrades c. Hwy 1/Harkins Slough Rd d. Lee Rd Trail 	Engineering

Source	Responsible Partner/s	Timeline
SCBPWG	WPD, DPW	Mid-Term
Resolution	SCBPWG, VZTF	Mid-Term
SCBPWG	DPW	Mid-Term
SCBPWG	DPW	Mid-Term
SCBPWG	DPW	Mid-Term
SCBPWG	DPW	Short-Term On-Going
SCBPWG	DPW	Mid-Term
SCBPWG	DPW	Short-Term On-Going

	Action Item	6 E's
26	Prioritize the development of safe roadways and the highest level of safety for all road users through new policies, systems, and infrastructure improvements for pedestrians, bicyclists, and motorists	Engineering Equity
27	Explore new approaches to infrastructure enhancements, including speed cameras, sidewalk decals, and pedestrian crosswalk flags	Engineering
28	Conduct bicycle and pedestrian assessments on major arterials and determine potential solutions to make walking and biking along routes, such as Freedom Blvd, safer for residents	Engineering Equity
29	Promote safety and accessibility for vulnerable road users with the following: <ul style="list-style-type: none"> a. ADA sidewalk accessibility and pedestrian sidewalk facilities improvements (such as sidewalk gap closures, curb extensions, improved curb ramps, better driveway visibility, and improved locations of items such as utility posts and boxes) b. Bicycle facilities and infrastructure improvements such as increased signage, sharrow improvements, repainted bike lanes, and road repair c. Improved safe infrastructure for pedestrians, including repainted crosswalks, added signage, advanced yield markings, and curb ramps 	Engineering Equity
30	Collaborate on a countywide comprehensive traffic safety media campaign, with customized messages for Watsonville, including: Developing Public Service Announcements for radio to inform residents how to travel safely, including how to share road space safely, and to communicate any upcoming infrastructural changes along key corridors	Engineering Equity
31	Plan for cost-effective paint and signage improvements that could be integrated into the next pavement maintenance project for identified corridors	Engineering Equity

Source	Responsible Partner/s	Timelinew
Resolution	DPW	On-Going
PTSAP	DPW, WPD	Short-Term On-Going
SafeTREC	DPW	Long-Term On-Going
SafeTREC	DPW	Long-Term On-Going
SafeTREC	DPW	Short-Term
SafeTREC	DPW	Mid-Term

	Action Item	6 E's
32	Implement a pop-up/temporary demonstration projects, such as a protected bike lane, to expose residents to what a reconfigured street could look like	Engineering Education Equity
33	Assess the following recommendations for the Freedom Blvd corridor: <ul style="list-style-type: none"> a. Build underground utilities along the corridor b. Establish shared paths where the right-of-way may be constricted that provide combined sidewalks and protected bicycle facilities c. Expand the right-of-way to allow for wider sidewalks and protected bike lanes as a part of a road diet 	Engineering Equity
34	Create a traffic violence crisis response program, including supports for families who have lost loved ones	Equity
35	Identify most at-risk populations for targeted messages, keeping in mind that the most vulnerable are usually low-income and communities of color	Equity
36	Provide regular updates and communication with City Council and community and regular updates to Council for acceptance, approval, development process, and implementation	Equity
37	Establish a City Bicyclist and Pedestrian Advisory Committee	Equity

Source	Responsible Partner/s	Timelinew
SafeTREC	DPW/SCBPWG	Short-Term
SafeTREC	DPW	Long-Term
SCBPW	SCBPWG	On-Going
SCBPW	SCBPWG	Mid-Term
Resolution	ALL	Short-Term Ongoing
SafeTREC	ALL	Mid-Term

PRIORITY PROJECTS

	Action Item	6 E's
1	Create a Traffic Safety/Vision Zero Task Force as described in Partner section above.	Encouragement
2	<p>Develop a comprehensive pedestrian, bicyclist and driver public safety education campaign, such as Street Smarts, that includes targeted messages.</p> <p>Collaborate on a countywide comprehensive traffic safety media campaign, with customized messages for Watsonville, including: Developing Public Service Announcements for radio to inform residents how to travel safely, including how to share road space safely, and to communicate any upcoming infrastructural changes along key corridors</p>	Education
3	Develop and implement Pedestrian Safety Zones on Main St, Freedom Blvd, and Airport Blvd and other high collision corridors as identified	Enforcement
4	<p>Identify and secure consistent funding:</p> <ul style="list-style-type: none"> a. Use Measure D and SB 1 funding b. Secure competitive grants through ATP program 	Engineering
5	<p>Implement data analysis:</p> <ul style="list-style-type: none"> a. Establish regular data analysis and measurable metrics b. Refine analysis to include collision type, street type, movements preceding collision c. Use “predictive analytics” to identify trends and predict collisions where similar conditions exist d. Use metrics to track and measure progress in all focus areas 	Evaluation
6	<p>Continue Neighborhood Traffic Plan & traffic calming programs:</p> <ul style="list-style-type: none"> a. Conduct a road study before setting speed limit b. Install 3-foot law and Bikes May Use Full Lane road signs 	Equity

FOR 2020 - 2021

Source	Responsible Partner/s	Timelinew
Resolution, PTSAP, SCBPWG	ALL	Short-Term
PTSAP, SCBPWG, SafeTREC	SCBPWG, WCM, DPW, WPD	Short Term On-Going Short-Term
PTSAP	DPW, WPD	Short-Term On-Going
SCBPWG	WPD, DPW	Mid-Term On-Going
SCBPWG	WPD, DPW	Mid-Term
SCBPWG	DPW	Short-Term On-Going

APPENDIX I OUTREACH & FINDINGS

The City of Watsonville conducted outreach on Vision Zero through a survey. Between April 2018 and June 2018, 241 surveys were collected at 7 community events. The community events included Day of the Child (4/22/2018), Pajaro Valley Business Expo (4/26/2019), Cinco de Mayo (5/6/2018), City Staff Surveys (5/8/2018), Bike to Work Day (5/10/2018), Open Streets Watsonville (6/3/2018), and Family Fun Fest (6/9/2018). Respondents were asked in English or Spanish the following open-ended questions:

1. What unsafe behaviors by pedestrians, bike riders, and drivers have you observed in Watsonville?
2. What do you think could be done to change these unsafe behaviors?
3. What changes can you commit to doing to improve traffic issues?
4. In the City of Watsonville, where do you feel unsafe walking? Why?
5. In the City of Watsonville, where do you feel unsafe biking? Why?
6. In the City of Watsonville, where do you feel unsafe driving? Why?

The respondents indicated that the most unsafe motorist behaviors observed were: failing to stop for pedestrians at marked crosswalks or at stop signs and lights (74 responses), distracted driving (49 responses), speeding (46 responses), and illegal or dangerous driving behaviors (26 responses). The most unsafe pedestrian and bicyclist behaviors included: pedestrians “jaywalking” or not using sidewalks and marked crosswalks (52 responses), distracted or inattentive walking and biking (44 responses), cyclists failing to follow the rules of the road (24 responses), and cyclist failing to use the appropriate safety equipment (15 responses). Twenty-eight respondents indicated unsafe traffic behaviors related to issues with infrastructure and 13 respondents indicated safety concerns and issues with street harassment.



The top road safety tips identified included infrastructure (77 responses), education (70 responses), and enforcement (63 responses). The infrastructure responses (77 responses) included street crossing safety measures (34 responses), bike lanes, sidewalks, and trails (22 responses), and speed and traffic control measures (21 responses).

Lastly, personal behavior changes identified included: driving safely/following traffic laws (55 responses), avoiding distracted driving (49 responses), using marked crosswalks/crossing the street safely (35 responses), following speed limits (28 responses), respecting pedestrians (22 responses), paying attention while walking (15 responses), using active transportation (11

responses), advocating for safety (8 responses), and using bike safety (7 responses).

The survey also asked about locations in Watsonville where respondents felt unsafe. These locations are divided by mode of transportation and can be found in TABLE A: Where Respondents Felt Unsafe Walking, Biking, and Driving.

Location	Walk	Bike	Drive	Total
Main St.	40	17	15	72
Freedom Blvd.	22	25	19	66
Everywhere	7	24	10	41
West/East Lake Ave	16	10	10	36
Green Valley Rd.	17	8	6	31
Beach St	13	3	10	26
Riverside Dr.	14	4	6	24
Airport Blvd	10	3	9	22
Schools	13	1	7	21
Rodriguez St.	14	1	3	18
Slough Trails/Ramsay Park/Harkins Slough Rd.	11	4	2	17
Pajaro River Bridge/Porter St. Area	7	4	2	17
Walker St.	7	0	2	9
Clifford Dr.	4	0	3	7
Subtotal	195	104	104	403
Miscellaneous Locations	19	8	15	42
Total	214	112	119	445

TABLE A: WHERE RESPONDENTS FELT UNSAFE WALKING, BIKING AND DRIVING

Appendix II

Collision Data & Analysis

The City of Watsonville hired Traffic Engineer Jeff Waller to assist with the analysis of 7 years of existing crash data collected through the Statewide Integrated Traffic Records Systems (SWITRS) from 2011-2017. Jeff Waller Consulting completed bicycle, pedestrian, and vehicle collision summaries. The analysis indicated peak hours and days of the week when injuries or fatal collisions were most prevalent and at which intersections these injuries or collisions predominantly occurred. Time of day most collisions occurred was between 3:00 pm and 5:59 pm at the following intersections where the highest number of collisions occurred: Airport/Freedom, Freedom/Green Valley, and Green Valley/Main. Please see tables below .

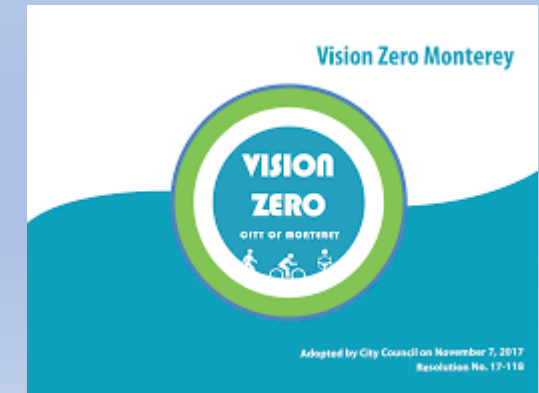


W A T S O N V I L L E

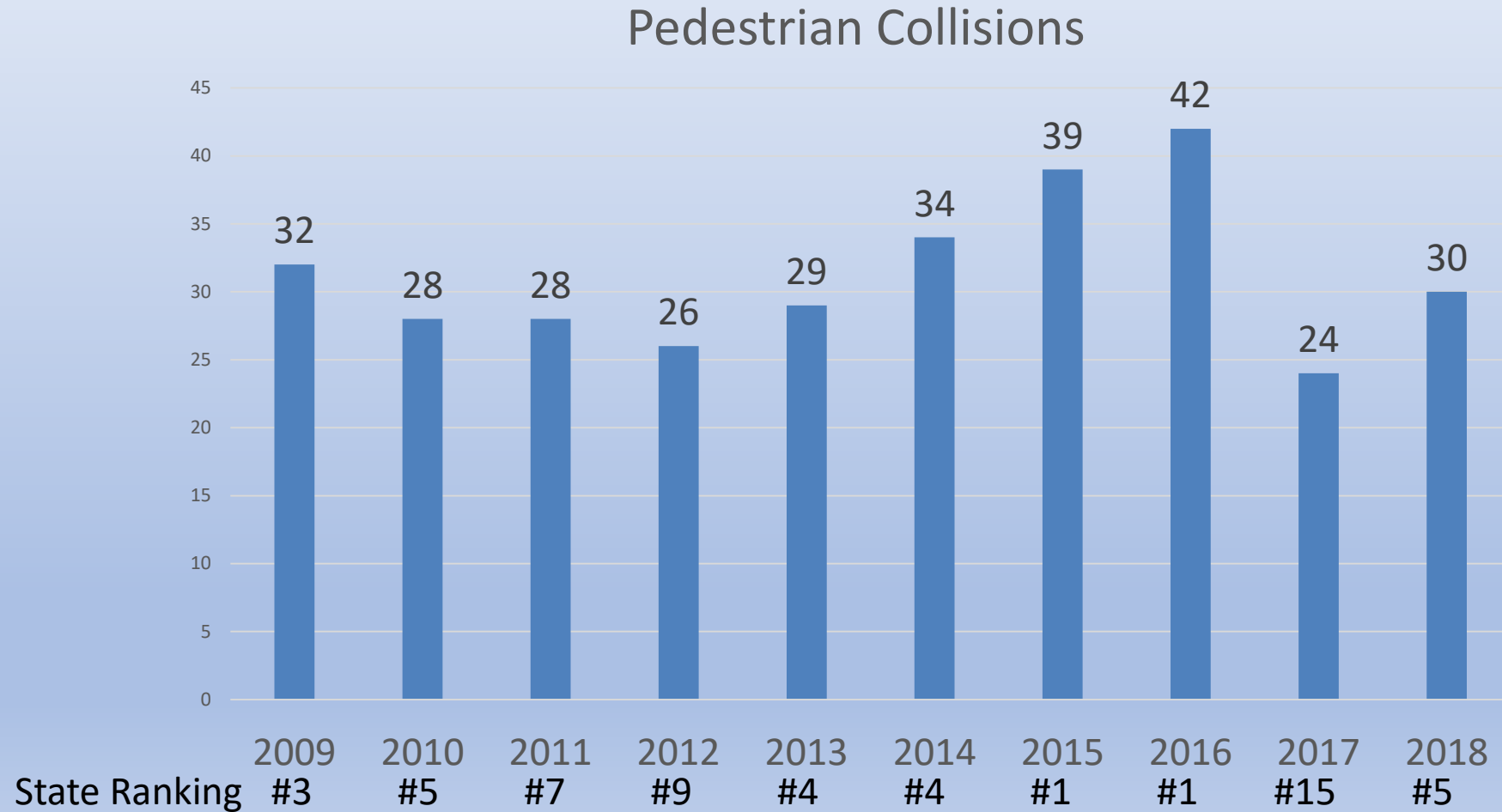
Vision Zero

What is Vision Zero?

- Vision Zero is a strategy to eliminate all traffic fatalities and severe injuries, while increasing safe, healthy and equitable mobility for all.



Why Vision Zero?



Watsonville Vision Zero Task Force

Task Force members include:

- Bike Santa Cruz County
- Ecology Action
- Pajaro Valley Unified School District
- Santa Cruz County Health Services Agency
- Santa Cruz County Regional Transportation Commission
- State Department of Transportation (Caltrans) District 5
- United Way/Jovenes SANOS
- Watsonville City Manager's Office
- Watsonville Police Department
- Watsonville Public Works and Utilities Department.



Neighborhood Traffic Plans

- Operated the Neighborhood Traffic Plan and traffic calming programs with installations along Clifford Avenue



Public Safety Education

- Provided public safety education through a media campaign in partnership with several other Santa Cruz County agencies



Pedestrian Safety Zones

- Continued implementation of Pedestrian Safety Zones on high collision corridors



Public Safety Education & Funding

- Promoted walking, biking and traffic safety through in-classroom training, providing safety equipment, operation of the City Police Department social media site with new apps and regular social media posts, secured OTS grants



Funding & Partnerships

- Participated in grant applications for the Safer Access to Pajaro Valley High School and Beyond project and the Safe Routes for Watsonville School Families and Community project.
- Partner with Caltrans on plans, improvements and funding for improvement on State Routes. This includes project to provide bicycle and pedestrian improvements on Hwy 129 and 152.



Projects

- New traffic signals on West Beach St at Ohlone Parkway and on Airport Blvd at Holm Rd and construction of the Rail Trail Segment 18 Phase 1 (in progress).



2021 Priority Projects

- Continue countywide collaboration on traffic safety media campaign
- Continue implementation of Pedestrian Safety Zones
- Identify and secure consistent funding
- Continue Neighborhood Traffic Plan & traffic calming programs



2021 Priority Projects

- Apply for Bicycle and Walk Friendly Community Awards



WATSONVILLE, CA

TOTAL POPULATION
51,199

POPULATION DENSITY
7642

TOTAL AREA (sq. miles)
6.7

OF LOCAL BICYCLE FRIENDLY BUSINESSES
1

OF LOCAL BICYCLE FRIENDLY UNIVERSITIES
0

10 BUILDING BLOCKS OF A BICYCLE FRIENDLY COMMUNITY

	Average Silver	Watsonville
High Speed Roads with Bike Facilities	40%	57%
Total Bicycle Network Mileage to Total Road Network Mileage	47%	41%
Bicycle Education in Schools	GOOD	VERY GOOD
Share of Transportation Budget Spent on Bicycling	11%	8%
Bike Month and Bike to Work Events	GOOD	VERY GOOD
Active Bicycle Advocacy Group	YES	YES
Active Bicycle Advisory Committee	MEETS EVERY TWO MONTHS	EVERY TWO MONTHS
Bicycle-Friendly Laws & Ordinances	SOME	ACCEPTABLE
Bike Plan is Current and is Being Implemented	YES	YES
Bike Program Staff to Population	1 PER 91K	1 PER 512K

CATEGORY SCORES

ENGINEERING <i>Bicycle network and connectivity</i>	2 / 10
EDUCATION <i>Motorist awareness and bicycling skills</i>	4 / 10
ENCOURAGEMENT <i>Mainstreaming bicycling culture</i>	5 / 10
ENFORCEMENT <i>Promoting safety and protecting bicyclists' rights</i>	4 / 10
EVALUATION & PLANNING <i>Setting targets and having a plan</i>	3 / 10

KEY OUTCOMES

	Average Silver	Watsonville
RIDERSHIP <i>Percentage of Commuters who bike</i>	2.6%	1.3%
SAFETY MEASURES CRASHES <i>Crashes per 100 bicycle commuters</i>	549	602
SAFETY MEASURES FATALITIES <i>Fatalities per 100 bicycle commuters</i>	7.3	14

KEY STEPS TO SILVER

» Adopt a Complete Streets policy and create implementation guidance. By adopting a Complete Streets policy, communities direct their transportation planners and engineers to routinely design and operate the entire right-of-way to enable safe access for all users, regardless of age, ability, or mode of transportation.

» Continue to work on connecting the Monterey Bay Sanctuary Scenic Trail to your downtown. This connection will provide a high quality regional trail connection and make the Watsonville downtown more accessible to more bicyclists. Make sure that wayfinding and other improvements make it easy for bicyclists to access businesses in Watsonville from the trail.

» Mandatory registration requirements and sidewalk riding

restrictions can be barriers to some people choosing to use a bicycle. You should review your local ordinances and any data on citations and crashes that is available to understand whether your current ordinances are necessary and accomplishing the purposes that led to their adoption. There are non-enforcement methods of addressing the reasons for these ordinances.

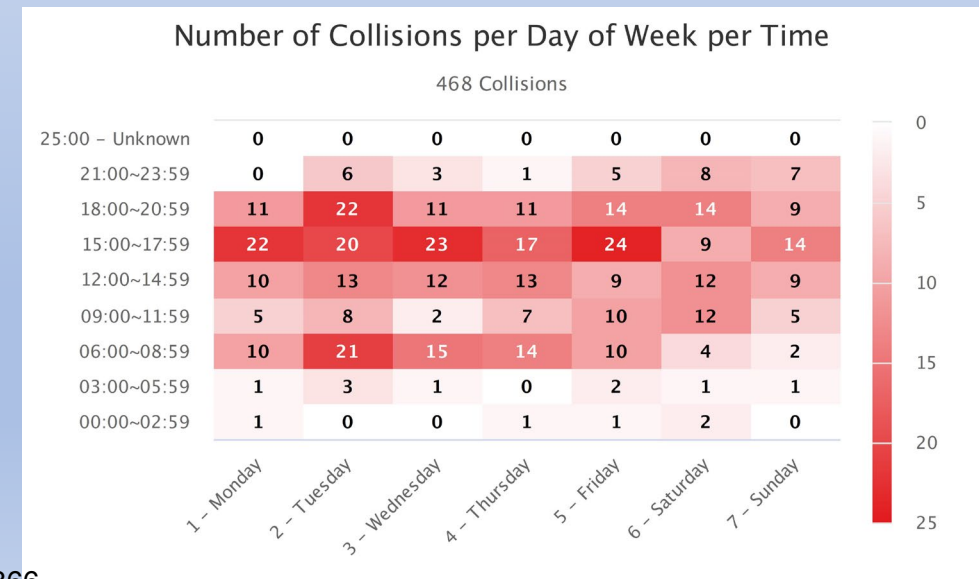
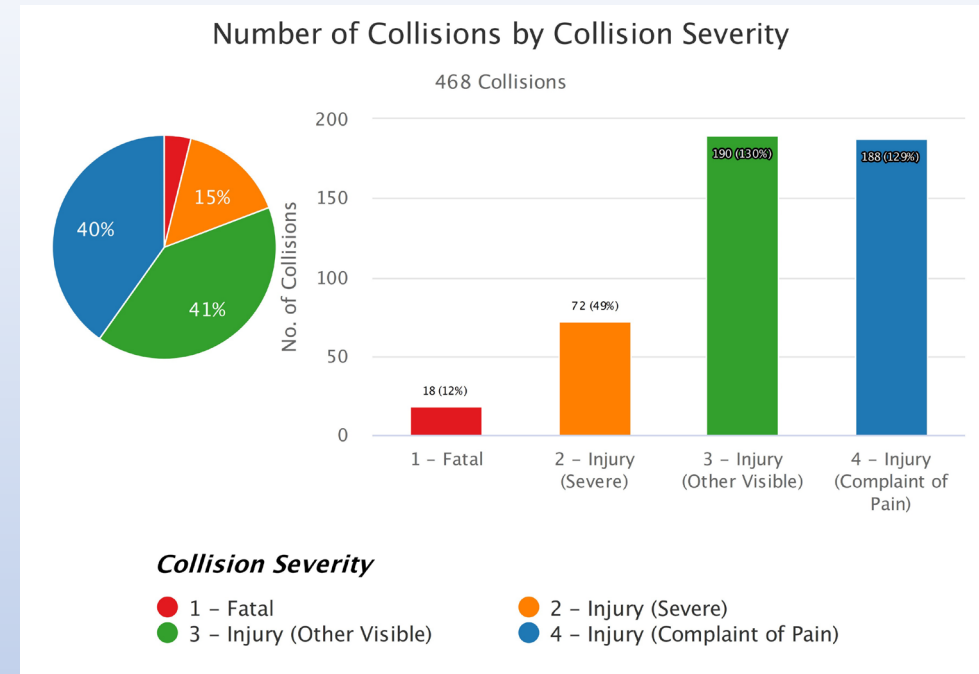
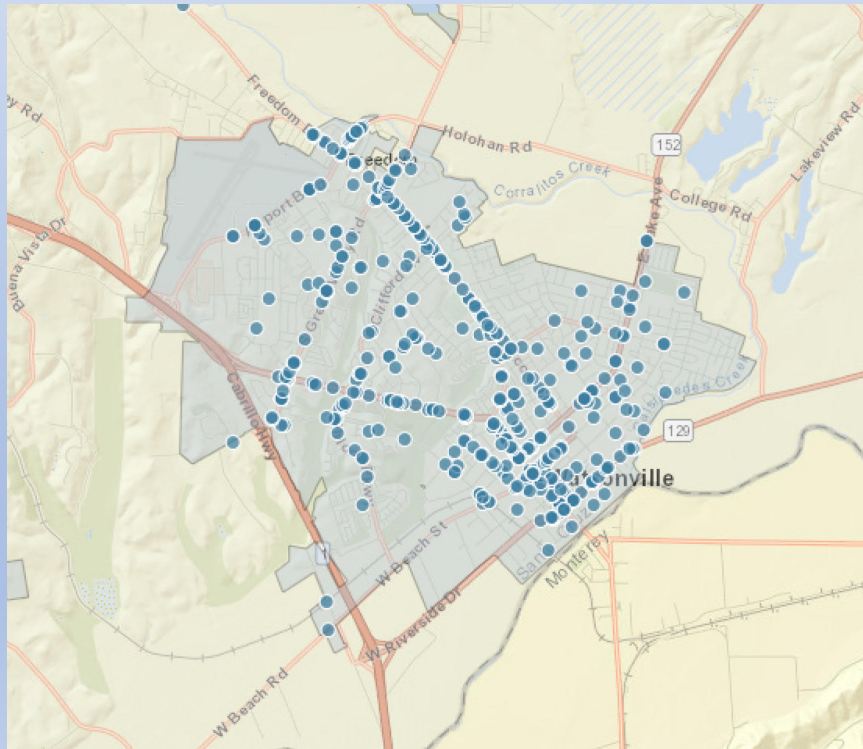
» Increase the amount of staff time spent on improving conditions for people who bike and walk.

» Provide education to law enforcement officers on traffic laws as they apply to bicyclists and motorists and bicycling skills. Ensure that law enforcement officers have basic training or experience with bicycling in your community.

LEARN MORE » WWW.BIKELEAGUE.ORG/COMMUNITIES SUPPORTED BY **planet bike** AND LEAGUE MEMBERS

2021 Priority Projects

- Implement data analysis

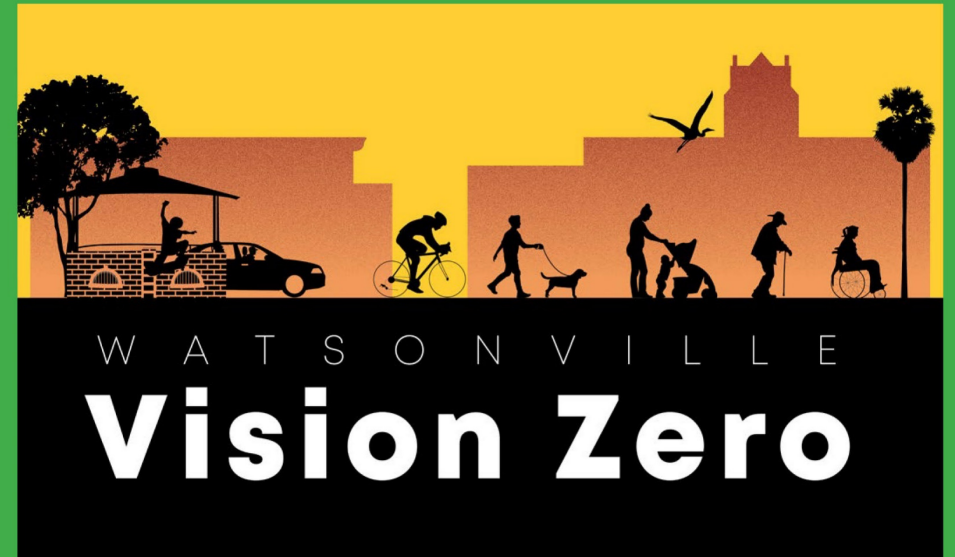


Staff Recommendation

- Approve the Watsonville Vision Zero Action Plan 2021



City of Watsonville Vision Zero Action Plan 2021





Agenda Report

MEETING DATE: Tuesday, April 13, 2021

TO: City Council

FROM: PUBLIC WORKS & UTILITIES DIRECTOR PALMISANO
MURRAY FONTES, PRINCIPAL ENGINEER

SUBJECT: COUNCIL APPROVAL OF PROJECT LISTS FOR TRANSPORTATION
PROJECTS FUNDED BY MEASURE D AND SB 1

STATEMENT OF ISSUES:

Measure D and SB 1 provide transportation funding and require that the City provide annual expenditure plans for each.

RECOMMENDED ACTION:

Staff recommends that the City Council adopt resolutions approving a list of transportation projects to be funded by:

1. Measure D in Fiscal Years 21/22 through 25/26;
2. Senate Bill 1 (SB1) in Fiscal Year 21/22.

DISCUSSION:

The City receives transportation funding from Measure D and SB 1. As explained below, each requires that the City develop and approve an annual expenditure plan.

Measure D

In 2016, Santa Cruz County voters approved Measure D, a one-half cent sales tax that funds transportation projects for 30 years. The Measure allocates a portion of the funding to individual agencies and the City's projected share for FY21/22 is \$927,420. The City will use these funds and others that have rolled over from previous years.

Requirements of the funding include development of a five-year expenditure plan with Council approval, on an annual basis. The Plan is due by June 30, 2021. The Plan is attached to the resolution as "Measure D: 5-Year Program of Projects (FY21/22-25/26)."

In FY21/22, Measure D funding will be used for the following:

- Increased pedestrian and bicycle safety through projects involving Downtown Revitalization, Citywide Bicycle Facilities and Pedestrian and Traffic Safety Improvements;

- Improvements to the City trail system with maintenance, design or project management of the Harkins Slough Road Pedestrian Bridge, Lee Road Trail Phase 1 and Rail Trail Segment 18 Phase 2 projects;
- Design, preparation of environmental documents and construction for roadway reconstruction or improvement projects on Green Valley Road and Freedom Blvd.

SB 1

In 2017, Governor Brown signed SB 1, providing additional funding for road maintenance, rehabilitation and safety projects. The funding is apportioned by formula to cities and counties. Watsonville's projected annual share for FY21/22 is \$1,036,000. The City will use these funds and others that have rolled over from previous years.

To be eligible for SB 1 funding in FY21/22, the City must provide the California Transportation Commission (CTC) with a list of projects that have been approved by Council. The list is due to the CTC on July 1, 2021. The list is attached to the resolution as "City of Watsonville - SB 1 Project List FY21/22."

In FY21/22, the City will use SB 1 funding for the following projects:

- Freedom Blvd Improvements from Alta Vista Ave to Green Valley Rd;
- Green Valley Rd Reconstruction from Freedom Blvd to City Limits;
- Road Repair at various locations within the City.

STRATEGIC PLAN:

The proposed expenditure plans are consistent with the following Strategic Plan Goals:

03-Infrastructure & Environment

06-Public Safety

FINANCIAL IMPACT:

Measure D and SB 1 will provide funding for transportation projects and help the City qualify for additional grant funds by serving as local match.

ALTERNATIVE ACTION:

No reasonable alternatives are known at this time.

ATTACHMENTS AND/OR REFERENCES (If any):

None

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING THE 2021 MEASURE D 5-YEAR PROGRAM OF PROJECTS (FY 2021/2022 - FY 2025/2026) FOR THE CITY OF WATSONVILLE FUNDED BY MEASURE D APPROVED BY VOTERS ON NOVEMBER 8, 2016

WHEREAS, Santa Cruz County voters approved a one-half cent sales tax (Measure D) on November 8, 2016, to fund transportation projects for the next 30 years; and

WHEREAS, the City of Watsonville's projected share of Measure D funds for FY21/22 is \$927,420, which will provide additional funding for City transportation projects; and

WHEREAS, Measure D requires annual review of a five year expenditure plan with public input and City Council approval.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

That the City Council hereby approves the 2021 Measure D 5-Year Program of Projects (FY21/22 – FY25/26) for the City of Watsonville attached hereto and incorporated herein as Exhibit "A."

City of Watsonville 2021 Measure D Five-Year Program of Projects [FY2021-2022 through FY2025-2026]

Measure D: 5-Year Program of Projects (FY21/22-25/26)

Agency: City of Watsonville
 Expenditure Plan Category: Neighborhood Projects
 Approval Date: Tuesday, April 13, 2021
 Public Hearing Date: Tuesday, April 13, 2021

	Prior	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
Estimated Annual Measure D Allocations	\$ 3,533,520	\$927,420	\$961,903	\$978,610	\$995,586	\$1,012,834

Project Name/location	City Project No.	Description (include project purpose and complete streets components if applicable)	Total Measure D	Prior Years Expenditure	Amount of Measure D Funds Programmed					Total cost estimate	Other fund sources	Est. Construction start date	Major project? * (yes/no)
					FY21/22	FY22/23	FY23/24	FY24/25	FY25/26				
Downtown Revitalization	14319	Provide complete streets improvements including but not limited to pedestrian crossings, bus stops, parking, sidewalks and traffic management. Includes design, environmental documentation and construction. Design FY21/22. Construct FY22/23.	\$179,150	\$79,150	\$100,000	\$0	\$0	\$0	\$0	\$1,100,000	SB1 - \$100k TBD - \$900k	FY22/23	Yes
Citywide Bicycle Facilities (Various Locations)	14320	Provide signage and traffic markings along bicycle corridors and provide educational programs.	\$520,000	\$150,000	\$75,000	\$70,000	\$75,000	\$75,000	\$75,000	\$75k/year	None	Annual	No
Maintain & Improve Trails (Various Locations)	14321	Develop, maintain and enhance existing pedestrian and bicycle trails	\$675,000	\$300,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75k/year	None	Annual	No
Pedestrian & Traffic Safety (Various Locations)	14322	Install or upgrade safety and traffic calming measures such as striping, markers, signage, signals, lighting, flashing beacons, curb extensions and speed humps and provide educational programs.	\$1,080,000	\$500,000	\$140,000	\$140,000	\$100,000	\$100,000	\$100,000	Annual	None	Annual	No
Maintain Roads 2022 (City-wide, All Districts)	14405	Place three-layer coating system on road surface.	\$62,100	\$62,100	\$0	\$0	\$0	\$0	\$0	\$0	RSTPX - \$1,129,000	FY21/22	Yes
Green Valley Rd Reconstruction from Freedom Blvd to City Limits	14523	Reconstruct roadway, install median island, remove and replace non-compliant driveways & curb ramps, restripe roadway & provide bike lanes where none exist.	\$1,049,394	\$12,394	\$1,037,000	\$0	\$0	\$0	\$0	\$2,510,000	Gas Tax - \$50,000 SB1 - \$1,423,000	FY21/22	Yes
Freedom Blvd Improvements from Green Valley Rd to Airport Blvd	14619	Preliminary design, right of way acquisition and utility relocation for road reconstruction and installation of curb, gutter and sidewalk.	\$100,000	\$0	\$0	\$50,000	\$50,000	\$0	\$0	\$100,000	None	FY23/24	No
Bridge St Reconstruction from Blackburn St to Beck St	14816	Repair and resurface damaged roadway and bike lanes, replace damaged sidewalks, restripe roadway. Includes design, environmental documentation and construction. Design FY20/21. Construct FY22/23.	\$100,000	\$55,535	\$44,465	\$0	\$0	\$0	\$0	\$1,044,465	SB1 - \$650,000 TBD - \$350,000	FY22/23	Yes
Pennsylvania Dr Reconstruction from Clifford St to Winding Way	14817	Reconstruct roadway, bike lanes and pedestrian facilities, restripe roadway. Includes design, environmental documentation and construction. Design FY 20/21. Construct FY23/24	\$100,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$2,050,000	SB1 - \$650,000 TBD - \$1,350,000	FY23/24	Yes
Freedom Blvd Improvements from Alta Vista Ave to Green Valley Rd	14838	Reconstruct roadway, remove & replace non-ADA compliant driveways & curb ramps, install high visibility crosswalks, upgrade existing bus shelter, install new traffic signal at Sydney Ave. Includes design, environmental documentation and construction.	\$570,000	\$62,500	\$507,500	\$0	\$0	\$0	\$0	\$3,125,000	SB1 - \$500,000 STIP - \$1,575,000 TBD - \$480,000	FY21/22	Yes
East Lake Ave & Riverside Dr Bicycle & Pedestrian Improvements (Caltrans SHOPP)	NA	Provide sidewalk, curb extensions and high visibility crosswalks as part of Caltrans SHOPP paving project on Riverside Dr. Design FY23/24. Construct FY24/25.	\$150,000	\$0	\$0	\$0	\$50,000	\$100,000	\$0	\$150,000	None	FY24/25	No
Elm St from Marchant St to Lincoln St	NA	Reconstruct roadway, remove & replace non-ADA compliant driveways & curb ramps. Design FY24/25. Construct FY25/26.	\$75,000	\$0	\$0	\$0	\$0	\$75,000	\$0	\$450,000	SB1 - \$350,000	FY25/26	Yes
Highway 1/Harkins Slough Rd Pedestrian Bridge & Safe Routes to School project	NA	Construct pedestrian bridge over SR 1, install sidewalk and reconfigure bike lanes on Harkins Slough Rd. Modify Harkins Slough Rd/Green Valley Rd/Silver Leaf Dr intersection to improve bicycle and pedestrian access. At Pajaro Valley High School and at feeder schools and various locations within the high school attendance area install high visibility crosswalks, curb extensions, upgrade curb ramps and improve bicycle facilities and provide pedestrian and bicycle safety training.	\$200,000	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$15,823,000	ATP - \$11,700,000 Developer Fees - \$3,214,000 STIP - \$900,000	FY22/23	Yes
Lake Ave Sidewalk (Rodriguez St to Union St/Brenna St)	NA	Underground existing overhead utilities, repair/replace damaged sidewalk. Done in conjunction with PG&E Utility Undergrounding project. Construct FY23/24.	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$550,000	TBD - \$300,000	FY23/24	No
Lee Rd Trail Phase 1 (Pajaro Valley High School driveway to Land Trust driveway)	NA	Construct sidewalk and bikelanes of Harkins Slough Rd and pedestrian and bicycle path on Lee Rd	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$1,800,000	Land Trust \$700,000 TBD - \$1,000,000	FY21/22	Yes
Lee Rd Trail Phase 2 (Land Trust Driveway to south side of Struve Slough)	NA	Construct pedestrian and bicycle path on Lee Rd including bridge across Struve Slough. Design FY23/24. Construct FY24/25.	\$300,000	\$0	\$0	\$0	\$100,000	\$200,000	\$0	\$18,500,000	TBD - \$17,800,000	FY24/25	Yes
Lee Rd Trail Phase 3 (south side of Struve Slough to Railroad crossing)	NA	Construct sidewalk and bikelanes on Lee Rd. Design FY24/25. Construct FY25/26.	\$600,000	\$0	\$0	\$0	\$0	\$100,000	\$500,000	\$2,100,000	TBD - \$1,500,000	FY25/26	Yes
Maintain Roads 2026 (City-wide, All Districts)	NA	Place three-layer coating system on road surface. Design FY24/25. Construct FY25/26.	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$2,100,000	Gas Tax - \$1,000,000 SB1 - \$650,000 TBD - \$350,000	FY25/26	Yes
Ohlone Pkwy (West Beach St to Railroad)	NA	Reconstruct roadway, install sidewalk, curb & gutter, remove and replace non-compliant driveways & curb ramps, restripe roadway. Design FY24/25. Construct FY25/26.	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$1,100,000	SB1 - \$500,000 TBD - \$500,000	FY25/26	Yes
Pajaro Valley High School Connector Trail (Airport Blvd to Harkins Slough Rd)	NA	Design and environmental documentation for 8' wide pedestrian and bike trail. Design FY23/24. Construct FY24/25	\$200,000	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$1,100,000	TBD - \$900,000	FY24/25	Yes
Rail Trail Segment 18 Phase 2 - Lee Rd to Ohlone Parkway	NA	Construct pedestrian and bicycle trail within railroad corridor. Design FY21/22. Construct FY22/23.	\$1,100,000	\$0	\$100,000	\$1,000,000	\$0	\$0	\$0	\$3,600,000	RTC - \$2,200,000 TBD - \$300,000	FY22/23	Yes
Rail Trail Segment 18 Phase 3 - Watsonville Slough Trail trailhead to Walker St.	NA	Construct pedestrian and bicycle trail within railroad corridor. Design FY24/25. Construct FY25/26.	\$100,000	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$3,100,000	TBD - \$3,000,000	FY25/26	Yes
Administrative Costs	NA	Cost of annual audit.	\$43,598	\$18,598	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$45,000	None	Annual	No
Estimated Annual Measure D Expenditures			\$8,099,030	\$1,685,065	\$2,333,965	\$1,440,000	\$805,000	\$1,080,000	\$755,000				
Annual Interest Earnings on Measure D Revenues					\$8,486	\$2,165	\$12	\$798	\$419				

RESOLUTION NO. _____ (CM)

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
WATSONVILLE APPROVING THE CITY OF WATSONVILLE – SB1
PROJECT LIST FY 21/22 TO BE FUNDED BY SENATE BILL 1 FUNDS**

WHEREAS, Senate Bill 1 (SB1) also known as the Road Repair and Accountability Act of 2017, was signed into law on April 28, 2017; and

WHEREAS, SB1 provides additional funding for road maintenance, rehabilitation, and safety projects which is split equally between the state, cities and counties; and

WHEREAS, eligibility for SB1 funding includes City Council approval of list of possible transportation projects provided to the California Transportation Commission (CTC) before July 1, 2021; and

WHEREAS, SB1 provides support for state and local systems to meet four critical needs: congestion relief, trade corridor improvements, improved transit/rail travel and pedestrian/cyclist safety projects; and

WHEREAS, the State estimates annual funding available to the City of Watsonville through SB1 to be approximately \$1,036,000 for FY21/22.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

That the City Council hereby approves the 2021 City of Watsonville – SB1 Project List FY21/22 for the City of Watsonville which is attached hereto and incorporated herein as Exhibit “A.”

2021 City of Watsonville - SB1 Project List
FY21/22

Name/Road/Limits	Description	Cost	Completion	Useful Life
Freedom Blvd Improvements from Alta Vista Ave to Green Valley Rd	Reconstruct roadway, remove & replace non-ADA compliant driveways & curb ramps, install high visibility crosswalks, upgrade existing bus shelter, install new traffic signal at Sydney Ave. Includes design, environmental documentation and construction. enhancements on Rodriguez St, Union St and Brennan St. Bulb-out improvements on Rodriguez St and Union St.	500,000	FY21/22	20 Yr
Green Valley Rd Reconstruction from Freedom Blvd to City limits	Reconstruct roadway, install median island, remove and replace non-compliant driveways & curb ramps, restripe roadway & provide bike lanes where none exist.	1,423,000	FY21/22	20 Yr
Road Repair	Reconstruct roadways at various locations including Airport Blvd from Freedom Blvd to 600 ft west of Freedom Blvd	250,000	FY21/22	10 Yr



Measure D & SB 1 Project Lists

Public Works & Utilities Department

Transportation Projects & Funding

- Part of annual budget
- Funding for transportation only

Funding Types

- One time allocations – Grants
- Regular allotment – Gas Tax, TDA, Measure D, Senate Bill 1 (SB 1)



Types of Projects

- Construction
- Design
- Programs



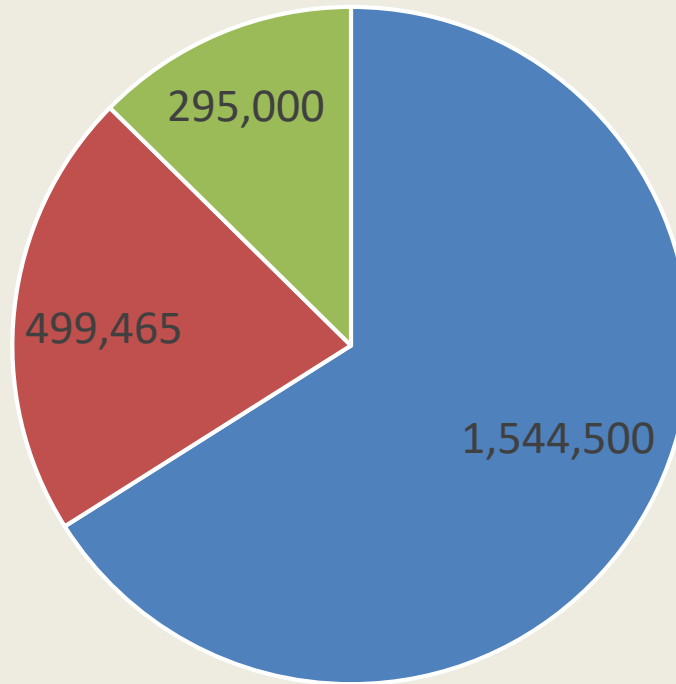
Measure D: 5-Year Program of Projects (FY21/22-25/26)

Agency: City of Watsonville
Expenditure Plan Category: Neighborhood Projects
Approval Date: Tuesday, April 13, 2021
Public Hearing Date: Tuesday, April 13, 2021

	Prior	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
Estimated Annual Measure D Allocations	\$ 3,533,520	\$927,420	\$961,903	\$978,610	\$995,586	\$1,012,834

Project Name/location	City Project No.	Description (include project purpose and complete streets components if applicable)	Total Measure D	Prior Years Expenditure	Amount of Measure D Funds Programmed					Total cost estimate	Other fund sources	Est. Construction start date	Major project? * (yes/no)
					FY21/22	FY22/23	FY23/24	FY24/25	FY25/26				
Downtown Revitalization		Provide complete streets improvements including but not limited to pedestrian crossings, bus stops, parking, sidewalks and traffic management. Includes design, environmental documentation and construction. Design FY21/22. Construct FY22/23.											
	14319		\$179,150	\$79,150	\$100,000	\$0	\$0	\$0	\$0	\$1,100,000	SB1 - \$100k TBD - \$900k	FY22/23	Yes
Citywide Bicycle Facilities (Various Locations)	14320	Provide signage and traffic markings along bicycle corridors and provide educational programs.	\$520,000	\$150,000	\$75,000	\$70,000	\$75,000	\$75,000	\$75,000	\$75k/year	None	Annual	No
Maintain & Improve Trails (Various locations)	14321	Develop, maintain and enhance existing pedestrian and bicycle trails	\$675,000	\$300,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75k/year	None	Annual	No
Pedestrian & Traffic Safety (Various Locations)	14322	Install or upgrade safety and traffic calming measures such as striping, markers, signage, signals, lighting, flashing beacons, curb extensions and speed humps and provide educational programs.	\$1,080,000	\$500,000	\$140,000	\$140,000	\$100,000	\$100,000	\$100,000	Annual	None	Annual	No
Maintain Roads 2022 (City-wide, All Districts)	14405	Place three-layer coating system on road surface.	\$62,100	\$62,100	\$0	\$0	\$0	\$0	\$0	\$0	RSTPX - \$1,129,000 Gas Tax - \$50,000	FY21/22	Yes
Green Valley Rd Reconstruction from Freedom Blvd to City Limits	14523	Reconstruct roadway, install median island, remove and replace non-compliant driveways & curb ramps, restripe roadway & provide bike lanes where none exist.	\$1,049,394	\$12,394	\$1,037,000	\$0	\$0	\$0	\$0	\$2,510,000	SB1 - \$1,423,000	FY21/22	Yes
Freedom Blvd Improvements from Green Valley Rd to Airport Blvd	14619	Preliminary design, right of way acquisition and utility relocation for road reconstruction and installation of curb, gutter and sidewalk	\$100,000	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$100,000	None	FY23/24	No
Bridge St Reconstruction from Blackburn St to Beck St	14816	Repair and resurface damaged roadway and bike lanes, replace damaged sidewalks, restripe roadway. Includes design, environmental documentation and construction. Design FY20/21. Construct FY22/23.	\$100,000	\$55,535	\$44,465	\$0	\$0	\$0	\$0	\$1,044,465	SB1 - \$650,000 TBD - \$350,000	FY22/23	Yes
Pennsylvania Dr Reconstruction from Clifford St to Winding Way	14817	Reconstruct roadway, bike lanes and pedestrian facilities, restripe roadway. Includes design, environmental documentation and construction. Design FY20/21. Construct FY23/24	\$100,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$2,050,000	SB1 - \$650,000 TBD - \$1,350,000	FY23/24	Yes
Freedom Blvd Improvements from Alta Vista Ave to Green Valley Rd	14838	Reconstruct roadway, remove & replace non-ADA compliant driveways & curb ramps, install high visibility crosswalks, upgrade existing bus shelter, install new traffic signal at Sydney Ave. Includes design, environmental documentation and construction.	\$570,000	\$62,500	\$507,500	\$0	\$0	\$0	\$0	\$3,125,000	SB1 - \$500,000 STIP - \$1,575,000 TBD - \$480,000	FY21/22	Yes
East Lake Ave & Riverside Dr Bicycle & Pedestrian Improvements (Caltrans SHOPP)	NA	Provide sidewalk, curb extensions and high visibility crosswalks as part of Caltrans SHOPP paving project on Riverside Dr. Design FY23/24. Construct FY24/25.	\$150,000	\$0	\$0	\$0	\$50,000	\$100,000	\$0	\$150,000	None	FY24/25	No
Elm St from Marchant St to Lincoln St	NA	Reconstruct roadway, remove & replace non-ADA compliant driveways & curb ramps. Design FY24/25. Construct FY25/26.	\$75,000	\$0	\$0	\$0	\$0	\$75,000	\$0	\$450,000	SB1 - \$350,000	FY25/26	Yes
Highway 1/Harkins Slough Rd Pedestrian Bridge & Safe Routes to School project	NA	Construct pedestrian bridge over SR 1, install sidewalk and reconfigure bike lanes on Harkins Slough Rd. Modify Harkins Slough Rd/Green Valley Rd/Silver Leaf Dr intersection to improve bicycle and pedestrian access. At Pajaro Valley High School and at feeder schools and various locations within the high school attendance area install high visibility crosswalks, curb extensions, upgrade curb ramps and improve bicycle facilities and provide pedestrian and bicycle safety training.	\$200,000	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$15,823,000	ATP - \$11,700,000 Developer Fees - \$3,214,000 STIP - \$900,000	FY22/23	Yes
Lake Ave Sidewalk (Rodriguez St to Union St/Brenna St)	NA	Underground existing overhead utilities, repair/replace damaged sidewalk. Done in conjunction with PG&E Utility Undergrounding project. Construct FY23/24.	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$550,000	TBD - \$300,000	FY23/24	No
Lee Rd Trail Phase 1 (Pajaro Valley High School driveway to Land Trust driveway)	NA	Construct sidewalk and bikelanes of Harkins Slough Rd and pedestrian and bicycle path on Lee Rd	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$1,800,000	Land Trust \$700,000 TBD - \$1,000,000	FY21/22	Yes
Lee Rd Trail Phase 2 (Land Trust Driveway to south side of Struve Slough)	NA	Construct pedestrian and bicycle path on Lee Rd including bridge across Struve Slough. Design FY23/24. Construct FY24/25.	\$300,000	\$0	\$0	\$0	\$100,000	\$200,000	\$0	\$18,500,000	TBD - \$17,800,000	FY24/25	Yes
Lee Rd Trail Phase 3 (south side of Struve Slough to Railroad crossing)	NA	Construct sidewalk and bikelanes on Lee Rd. Design FY24/25. Construct FY25/26.	\$600,000	\$0	\$0	\$0	\$0	\$100,000	\$500,000	\$2,100,000	TBD - \$1,500,000	FY25/26	Yes
Maintain Roads 2026 (City-wide, All Districts)	NA	Place three-layer coating system on road surface. Design FY24/25. Construct FY25/26.	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$2,100,000	Gas Tax - \$1,000,000 SB1 - \$650,000 TBD - \$350,000	FY25/26	Yes
Ohlone Pkwy (West Beach St to Railroad)	NA	Reconstruct roadway, install sidewalk, curb & gutter, remove and replace non-compliant driveways & curb ramps, restripe roadway. Design FY24/25. Construct FY25/26.	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$1,100,000	SB1 - \$500,000 TBD - \$500,000	FY25/26	Yes
Pajaro Valley High School Connector Trail (Airport Blvd to Harkins Slough Rd)	NA	Design and environmental documentation for 8' wide pedestrian and bike trail. Design FY23/24. Construct FY24/25	\$200,000	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$1,100,000	TBD - \$900,000	FY24/25	Yes
Rail Trail Segment 18 Phase 2 - Lee Rd to Ohlone Parkway	NA	Construct pedestrian and bicycle trail within railroad corridor. Design FY21/22. Construct FY22/23.	\$1,100,000	\$0	\$100,000	\$1,000,000	\$0	\$0	\$0	\$3,600,000	RTC - \$2,200,000 TBD - \$300,000	FY22/23	Yes
Rail Trail Segment 18 Phase 3 - Watsonville Slough Trail trailhead to Walker St.	NA	Construct pedestrian and bicycle trail within railroad corridor. Design FY24/25. Construct FY25/26.	\$100,000	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$3,100,000	TBD - \$3,000,000	FY25/26	Yes
Administrative Costs	NA	Cost of annual audit.	\$43,598	\$18,598	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$45,000	None	Annual	No
Estimated Annual Measure D Expenditures			\$8,099,030	\$1,685,065	\$2,333,965	\$1,440,000	\$805,000	\$1,080,000	\$755,000				
Annual Interest Earnings on Measure D Revenues					\$8,486	\$2,165	\$12	\$798	\$419				

Measure D Funding FY21/22



■ Construction ■ Design ■ Programs

Freedom Blvd from Alta Vista St to Green Valley Rd



FY20/21 Design
FY21/22 Construct
Construction Cost = \$3.0M

Green Valley Rd from Freedom Blvd to City Limits



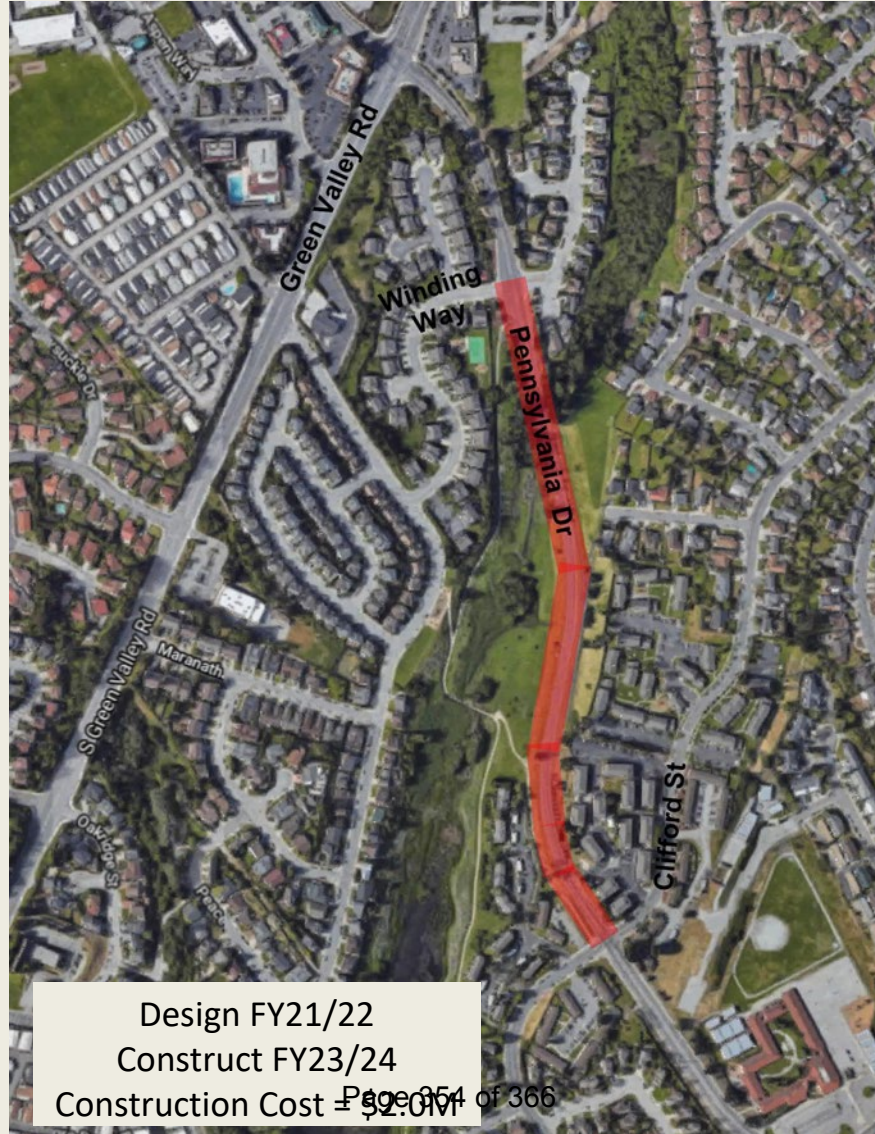
FY20/21 Design
FY21/22 Construct
Construction Cost = \$2.5M

Bridge St from Blackburn St to Beck St



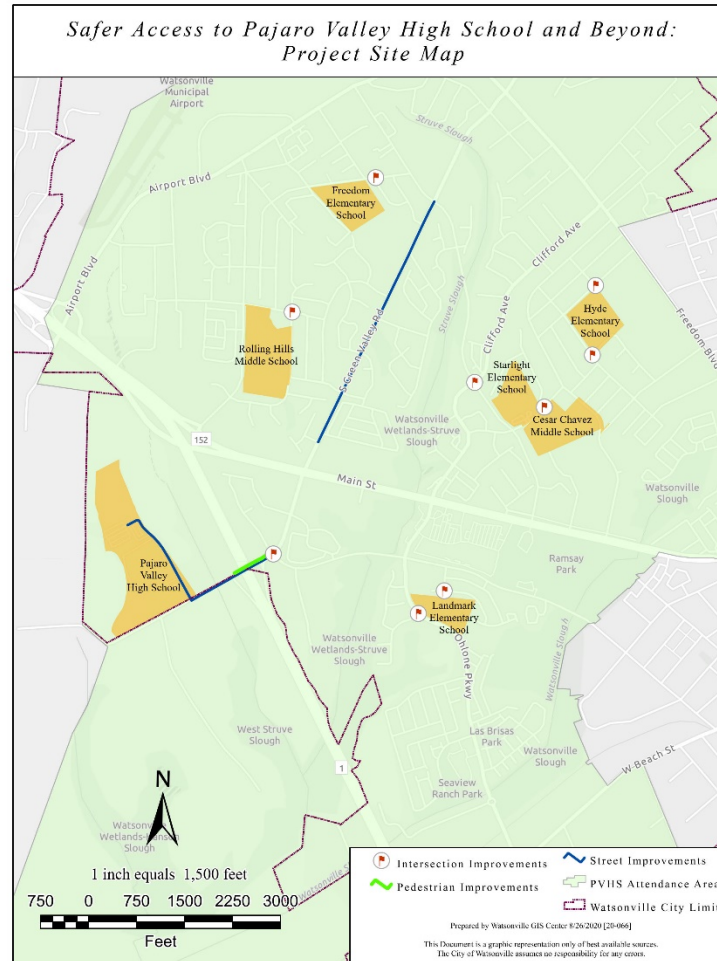
Design FY20/21
Construct FY22/23
Construction Cost = \$1.0M

Pennsylvania Dr from Clifford St to Winding Way



Design FY21/22
Construct FY23/24
Construction Cost = \$2.0M

Hwy 1/Harkins Slough Rd Pedestrian Bridge and Safe Routes to School Project



Design FY21/22
Construct FY22/23
Project Cost = \$15.2M

Hwy 1/Harkins Slough Rd Pedestrian Bridge and Safe Routes to School Project

Safer Access to Pajaro Valley High School and Beyond: Harkins Slough Rd Improvements



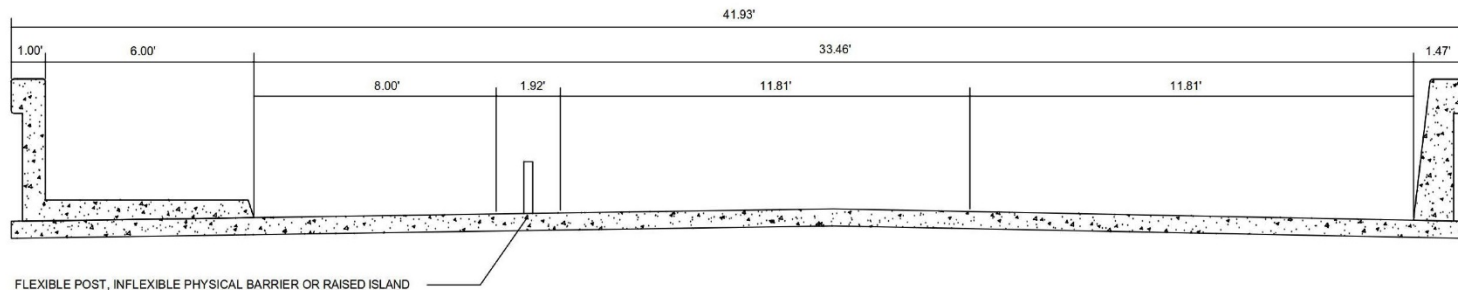
Harkins Slough Road at Pajaro Valley High School Driveway

Hwy 1/Harkins Slough Rd Pedestrian Bridge and Safe Routes to School Project

Safer Access to Pajaro Valley High School and Beyond: Harkins Slough Rd Improvements



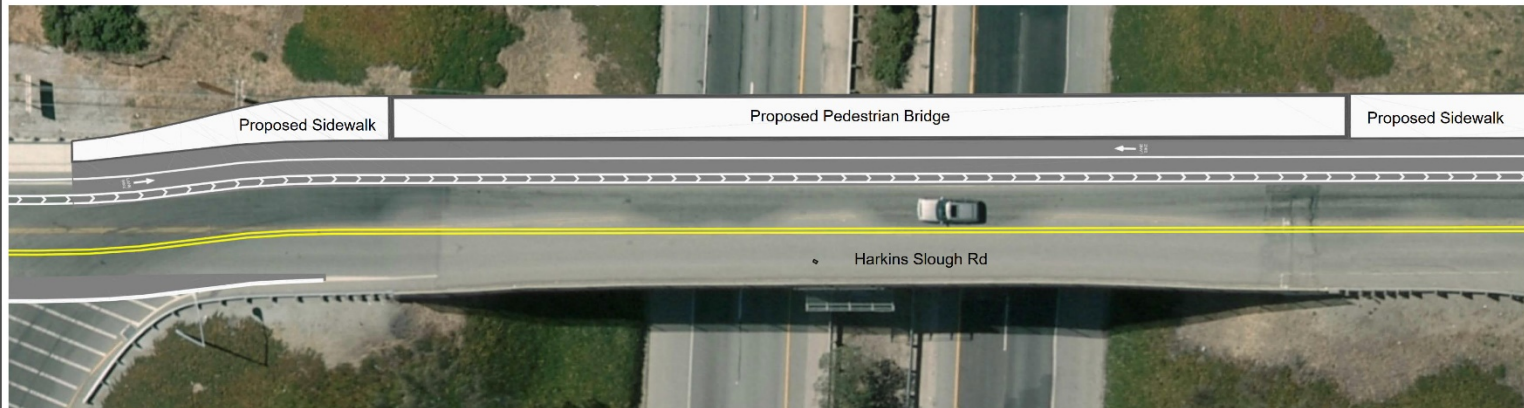
Harkins Slough Road at Southbound Onramp



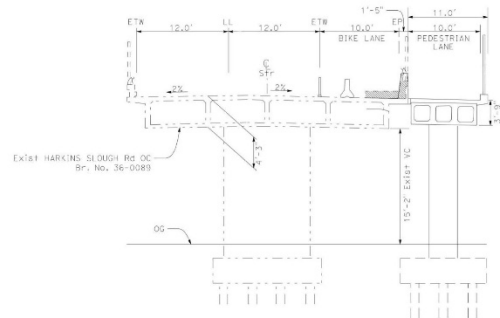
Cross-Section of Harkins Slough Road West of Highway 1

Hwy 1/Harkins Slough Rd Pedestrian Bridge and Safe Routes to School Project

Safer Access to Pajaro Valley High School and Beyond: Harkins Slough Rd Improvements



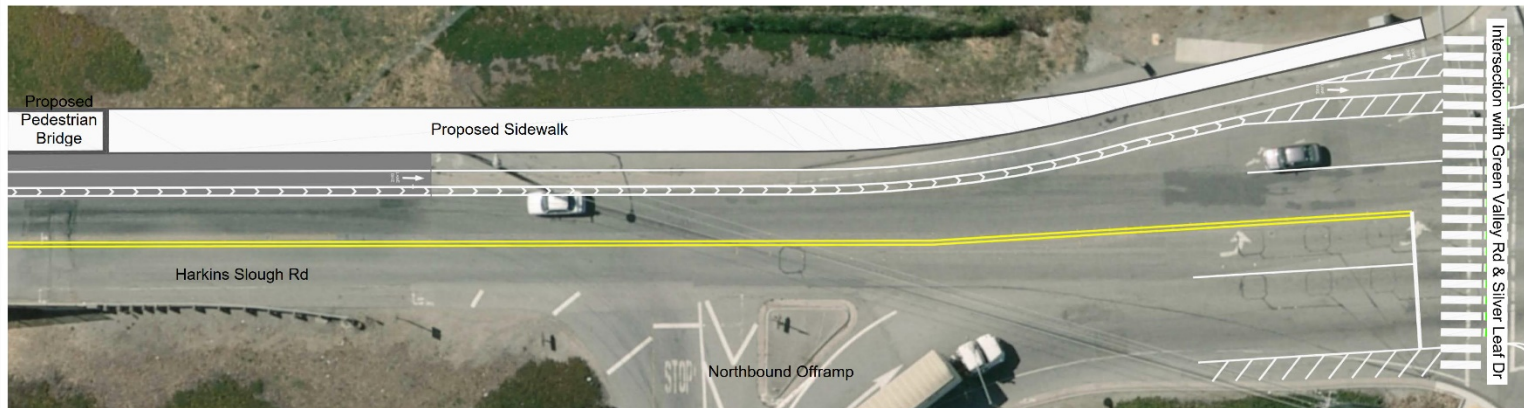
Harkins Slough Road at Highway 1



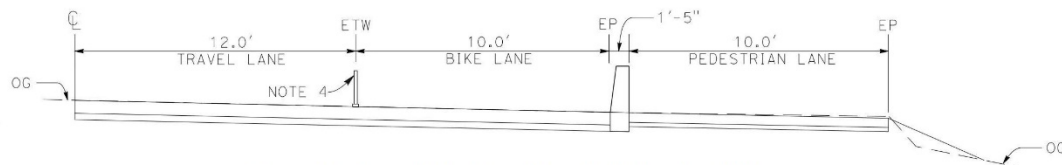
Cross-Section of Bridge

Hwy 1/Harkins Slough Rd Pedestrian Bridge and Safe Routes to School Project

Safer Access to Pajaro Valley High School and Beyond: Harkins Slough Rd Improvements



Harkins Slough Road at Northbound Offramp



Cross-Section of Harkins Slough Rd East of Highway 1

Lee Road Trail



Phase 1 Design FY21/22
 Phase 1 Construct FY22/23
 Phase 1 Construction Cost = \$1.7M



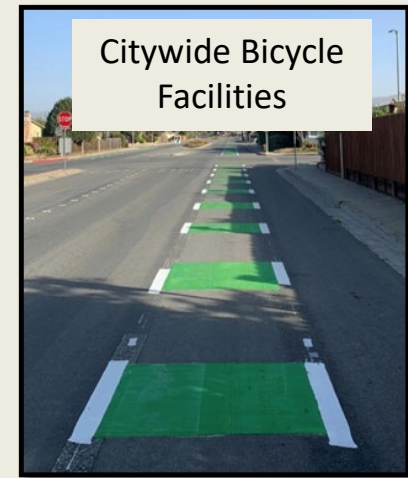
Downtown Revitalization & Rail Trail Phase 2



Design FY21/22
Construct FY22/23
Construction Cost = \$1,000,000

Design FY21/22
Construct FY22/23
Construction Cost = \$3.2M

Programs



Road Maintenance 2022

RSTPX Funding
Design FY20/21
Construct FY21/22
4 miles of Roads
\$1.1M

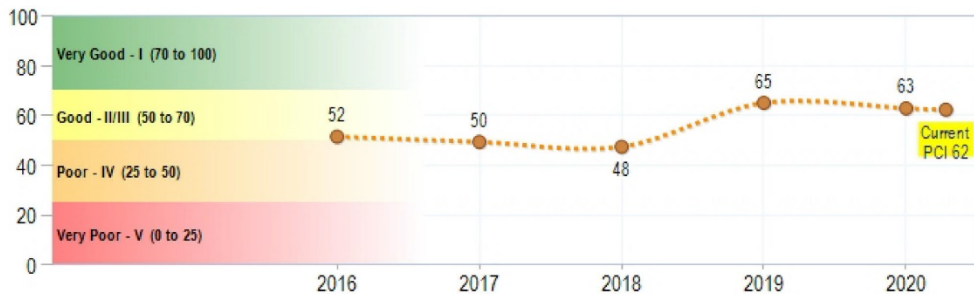
City Street Network
Inventory

Miles = 84.1

Lane Miles = 180.3



*Historical Pavement Condition Trends

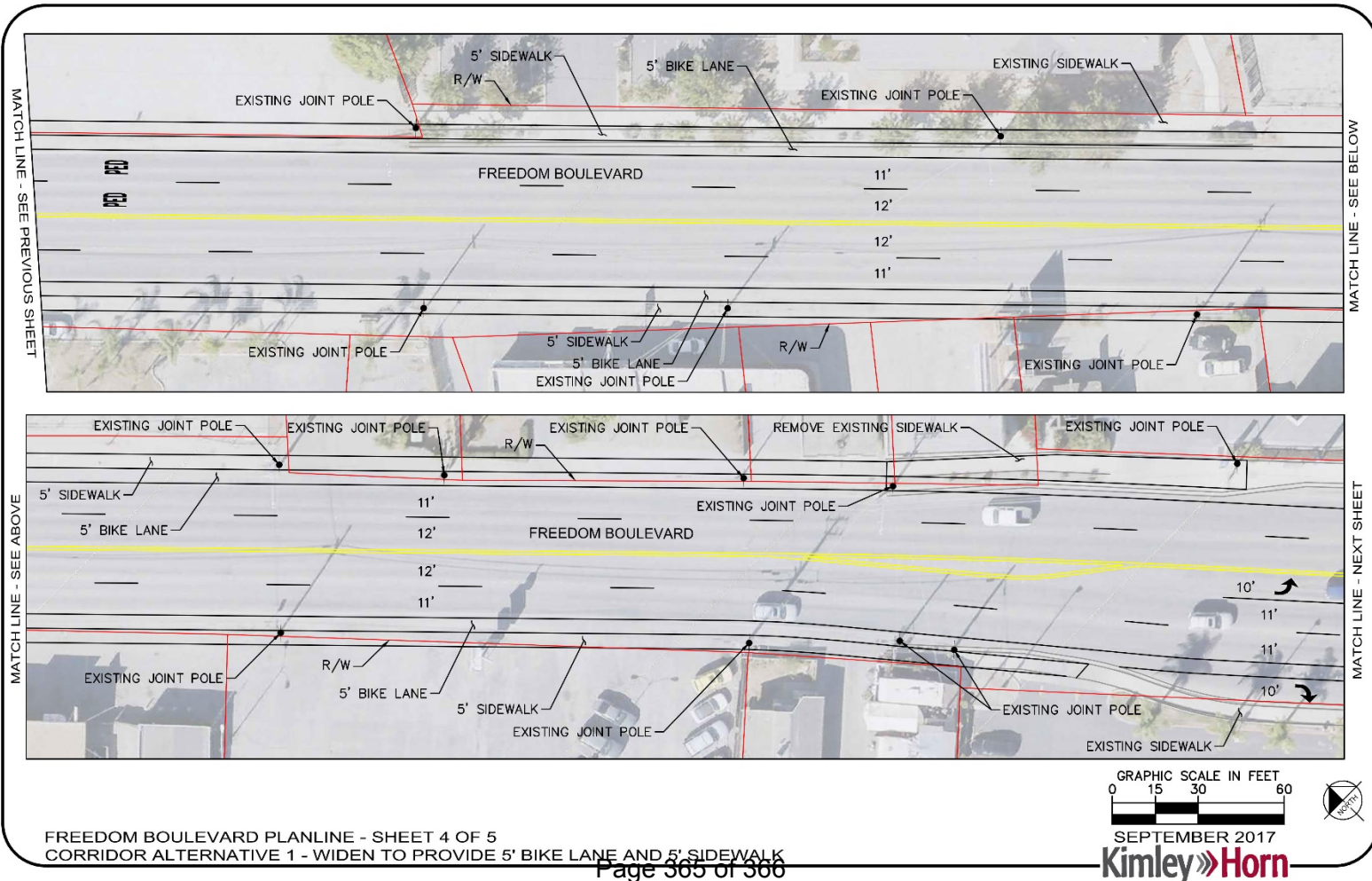


Freedom Blvd from Green Valley Rd to Airport Blvd



Complete Plan Line Study FY22/23
Initiate ROW Acquisition, Utility Work FY23/24

Freedom Blvd from Green Valley Rd to Airport Blvd



RECOMMENDATION

Approve Measure D & SB 1 project lists

