# AGENDA CITY OF WATSONVILLE CITY COUNCIL MEETING

Opportunity Through Diversity; Unity Through Cooperation.



The City of Watsonville is dedicated to improving the economic vitality, safety & living environment for the culturally rich Watsonville community, by providing leadership for the achievement of community goals & high quality, responsive public services.

Francisco Estrada, Mayor, District 4
Rebecca J. Garcia, Mayor Pro Tempore, District 5

Felipe Hernandez, Council Member, District 1
Aurelio Gonzalez, Council Member, District 2
Lowell Hurst, Council Member, District 3
Trina Coffman-Gomez, Council Member, District 6
Ari Parker, Council Member, District 7

Matt Huffaker, City Manager Alan J. Smith, City Attorney Beatriz Vázquez Flores, City Clerk

> City Council Chambers 275 Main Street, Top Floor Watsonville, CA 95076

#### Spanish language interpretation is available

#### Americans with Disabilities Act



The Council Chambers is an accessible facility. If you wish to attend a meeting and you will require assistance in order to attend and/or participate, please call the City Clerk's Office at least five (5) days in advance of the meeting to make arrangements. The City of Watsonville TDD number is (831) 763-4075.

Meetings are streamed live via the City's website and archived thereafter. Meeting are also televised live on Charter Cable Communications Channel 70 and AT&T Channel 99 and re-broadcast on Thursday at 5:00 p.m. and Saturday at 8:00 a.m. the same week of the meeting.

For information regarding this agenda, please call the City Clerk's Office at (831) 768-3040.

#### AGENDA PACKET

# Civic Plaza Community Rooms, 275 Main Street, Top Floor

4:00 p.m.

Anyone Addressing the City Council is asked to fill out a blue card and leave it at the podium for recording purposes

(IF YOU CHALLENGE ANY ACTION APPEARING ON THIS AGENDA IN COURT, YOU MAY BE LIMITED TO RAISING ONLY THOSE ISSUES YOU OR SOMEONE ELSE RAISED

AT THE PUBLIC MEETING DESCRIBED ON THIS AGENDA, OR IN WRITTEN

CORRESPONDENCE DELIVERED TO THE CITY CLERK PRIOR TO, OR AT, THE

PUBLIC MEETING.)

- 1. ROLL CALL
- 2. INFORMATION ITEMS—Written Report(s) Only
  - A. REPORT OF DISBURSEMENTS

Attachments: Report of Disbursements June 30, 2019

B. MISCELLANEOUS DOCUMENTS REPORT

Attachments: Miscellaneous Documents Report July 9, 2019

#### 3. NEW BUSINESS

A. COUNCIL STUDY SESSION & DIRECTION FOR PARK MASTER PLANS
FOR CITY PLAZA & RAMSAY PARK

Requested by: Parks & Community Services Director Calubaquib

Attachments: Report - Study Session & Direction for Park Master Plans

Attachment A - Existing Conditions

Attachment B - Community Engagement and Feedback

Attachment C - Concept Designs

Attachment D - Estimated Project Costs

Parks Master Plan Correspondence

Staff Report

- 2) City Council Clarifying & Technical Questions
- 3) Public Input
- 4) Motion Whether to Direct Staff to Prepare (1) a Final Park Master Plan for the City Plaza (2) a Final Park Master Plan for Ramsay Park
- 5) City Council Deliberation on Motion(s)

### 5:30 p.m.

#### 4. CLOSED SESSION

(City Council Conference Room, 275 Main Street, 4th Floor)

A. CLOSED SESSION AGENDA

Attachments: CLOSED SESSION AGENDA

- 1) Public Comments regarding the Closed Session agenda will only be accepted by the City Council at this time.
- Closed Session Announcement
   The City Council will now recess to discuss those items listed on the Closed Session Statement attached to the Agenda.

## City Council Chambers, 275 Main Street, Top Floor

## 6:30 p.m.

- 5. ROLL CALL
- 6. PLEDGE OF ALLEGIANCE

#### 7. PRESENTATIONS & ORAL COMMUNICATIONS

(This time is set aside for members of the general public to address the Council on any item not on the Council Agenda, which is within the subject matter jurisdiction of the City Council. No action or discussion shall be taken on any item presented except that any Council Member may respond to statements made or questions asked, or may ask questions for clarification. All matters of an administrative nature will be referred to staff. All matters relating to Council will be noted in the minutes and may be scheduled for discussion at a future meeting or referred to staff for clarification and report. ALL SPEAKERS ARE ASKED TO FILL OUT A BLUE CARD & LEAVE IT AT THE TABLE DESIGNATED NEAR THE PODIUM, GO TO THE PODIUM AND ANNOUNCE THEIR NAME AND ADDRESS IN ORDER TO OBTAIN AN ACCURATE RECORD FOR THE MINUTES.

- A. ORAL COMMUNICATIONS FROM THE PUBLIC
- B. PRESENTATION OF BEAUTIFICATION HOUSE & GARDEN AWARDS

APRIL 2019 Ana & Jerry Shallenberger 73 Sydney Avenue - District 4

MAY 2019 Gabriel and Victoria Morales-Linan 26 Allston Way - District 4

JUNE 2019 George Olivares 149 Sixth Street - District 1

JULY 2019 Iris Abear 902 Freedom Blvd. - District 5

Monument Lumber (Business)
Owners: Calvin & Mark Shugart
2111 Freedom Boulevard - District 3

- C. PRESENTATION OF MAYOR'S CERTIFICATE OF RECOGNITION TO CESAR PARRA, ELI ROMERO, & ROSARIO MENDEZ TORRES FOR THEIR PERFORMANCE AT THE SPEECH & DEBATE COMPETITION
- D. MAYOR'S PROCLAMATION DECLARING AUGUST 2019 AS

  BREASTFEEDING AWARENESS MONTH & RECOGNIZING WIC

  BREASTDEEDING WALK AS AN IMPORTANT COMMUNITY EVENT IN

  THE CITY OF WATSONVILLE
- E. MAYOR'S PROCLAMATION DECLARING JULY 2019 AS PARKS & RECREATION MONTH IN THE CITY OF WATSONVILLE & URGING ALL CITIZENS TO JOIN IN SHOWING APPRECIATION TO OUR PARKS & RECREATION STAFF & VOLUNTEERS FOR THEIR GENEROUS COMMITMENT & DEDICATION TO THE COMMUNITY OF WATSONVILLE
- F. REPORT OUT OF CLOSED SESSION

#### 8. CONSENT AGENDA

All items appearing on the Consent Agenda are recommended actions which are considered to be routine and will

be acted upon as one consensus motion. Any items removed will be considered immediately after the consensus motion. The Mayor will allow public input prior to the approval of the Consent Agenda.

#### Public Input on any Consent Agenda Item

A. MOTION APPROVING MINUTES OF JUNE 25, 2019

Attachments: Minutes 062519

B. MOTION ACCEPTING WRITTEN REPORT FROM MAYOR PRO
TEMPORE GARCIA REGARDING CONFERENCE ATTENDANCE - AS
REQUIRED BY AB 1234 - NO ACTION REQUIRED - 2019 LEAGUE OF
CALIFORNIA CITIES MAYOR AND COUNCIL EXECUTIVE FORUM (JUNE
19-JUNE 21, NEWPORT BEACH)

<u>Attachments:</u> Report from Mayor Pro-Tempore Garcia - LOCC Mayor & Council Exec Forum

C. MOTION DESIGNATING COUNCIL MEMBER FOR VOTING DELEGATE & ALTERNATE FOR LEAGUE OF CALIFORNIA CITIES ANNUAL CONFERENCE ON OCTOBER 16-18, 2019, LONG BEACH

Attachments: Voting Delegate Packet

D. RESOLUTION APPROVING PLANS & SPECIFICATIONS & CALLING FOR BIDS FOR LEE ROAD STORM DRAIN REPLACEMENT PROJECT NO. SD-19-01 (ESTIMATED COST OF \$550,000 WILL BE FUNDED FROM THE WASTEWATER ENTERPRISE FUND)

 Requested by:
 Public Works & Utilities Director Palmisano

 Attachments:
 Lee Road Storm Drain Replacement - Report

 CB Lee Rd Storm Drain Replacement - Resolution

E. RESOLUTION AWARDING \$348,948.00 BID TO Q&D CONSTRUCTION,
LLC, FOR THE WATSONVILLE MUNICIPAL AIRPORT SEAL CRACKS,
SLURRY SEAL, AND REMARK RUNWAY 9-27 AND TAXIWAYS B AND C,
PROJECT NO. AP-19-02; (\$314,053.20 (90%) WILL BE FUNDED FROM
THE FEDERAL AVIATION ADMINISTRATION (FAA), \$17,447.40 (5%)
FROM THE STATE OF CALIFORNIA DEPARTMENT OF
TRANSPORTATION (CALTRANS) AND \$17,447.40 (5%) FROM THE
AIRPORT ENTERPRISE FUND)

Requested by: Airport Director Williams

Attachments: Report - Award Bid for Runway 9-27 Slurry Seal

Resolution - Award Bid for Cracks & Seal Coat Runway 9-27

F. RESOLUTION AWARDING \$654,866.10 BID TO CHRISP COMPANY FOR BICYCLE SAFETY IMPROVEMENTS PROJECT NO. TR-19-01; & AUTHORIZING A \$179,866.10 BUDGET APPROPRIATION FROM MEASURE D PEDESTRIAN & TRAFFIC SAFETY FUND (ESTIMATED COST OF \$660,000: \$325,000 WILL BE FUNDED FROM THE SURFACE TRANSPORTATION BLOCK GRANT PROGRAM (STBG), \$150,000 WILL BE FUNDED FROM THE STATE GAS TAX FUND, & \$179,866.10 WILL BE FUNDED FROM THE MEASURE D PEDESTRIAN & SAFETY FUND)

Requested by: Public Works & Utilities Director Palmisano

<u>Attachments:</u> Award Contract for Bicycle Safety Improvements - Report

Award Contract for Bicycle Safety Improvements - Resolution

G. RESOLUTION AUTHORIZING PURCHASE ORDER FOR PURCHASE WITH ACCURATE AIR ENGINEERING, INC., FOR A NEW DIGESTER GAS ROTARY SCREW AIR COMPRESSOR, IN AN AMOUNT NOT TO EXCEED \$225,138.00 PLUS FREIGHT & SALES TAX

Requested by: Public Works & Utilities Director Palmisano

Attachments: Report - Purchase Order of Compressor

Resolution - Purchase Order for Digester Gas Compressor

H. RESOLUTION RATIFYING A MEMORANDUM OF UNDERSTANDING WITH THE MANAGEMENT UNIT FOR FISCAL YEARS 2019-2021

<u>Attachments:</u> <u>MOU Management - Resolution</u>

I. RESOLUTION RATIFYING A MEMORANDUM OF UNDERSTANDING
WITH THE POLICE OFFICERS ASSOCIATION UNIT FOR FISCAL YEARS
2019-2022

<u>Attachments:</u> <u>MOU POA - Resolution</u>

J. RESOLUTION APPROVING FIRST AMENDED & RESTATED

EMPLOYMENT CONTRACT WITH BEATRIZ VÁZQUEZ FLORES FOR

EMPLOYMENT AS CITY CLERK

Attachments: Resolution - City Clerk Employment Contract

K. RESOLUTION APPROVING FIRST AMENDMENT TO CITY MANAGER EMPLOYMENT CONTRACT WITH MATTHEW D. HUFFAKER FOR EMPLOYMENT AS CITY MANAGER

Attachments: 1st Amendment to City Manager Contract - Resolution

L. JOINT RESOLUTION OF COUNCIL & SUCCESSOR HOUSING AGENCY
ADOPTING WATSONVILLE AFFORDABLE HOUSING PROGRAM 2019
INCOME, RENT & SALES PRICE LIMITS FOR THE CITY'S AFFORDABLE
HOUSING PROGRAM & ESTABLISHING THE WATSONVILLE MEDIAN
SALES PRICE AS \$632,500

**Requested by:** Community Development Director Merriam

<u>Attachments:</u> 2019 Affordable Housing Program Limits - Report

2019 Housing Program Limits - Resolution

M. RESOLUTION AUTHORIZING SUBMITTAL APPLICATION FOR AN AMOUNT TO BE DETERMINED WHEN A FINAL PARK MASTER PLAN IS APPROVED IN AUGUST 2019 TO THE CALIFORNIA DEPARTMENT OF PARKS & RECREATION FOR THE STATEWIDE PARK DEVELOPMENT & COMMUNITY REVITALIZATION GRANT PROGRAM; FOR THE WATSONVILLE CITY PLAZA EXPANSION & REVITALIZATION PROJECT

Requested by: Parks & Community Services Director Calubaquib

Attachments: Grant Submittal for Plaza Expansion & Revitalization - Report

Grant Submittal Plaza Expansion & Revitalization - Resolution

N. RESOLUTION APPROVING DRAFT ADDENDUM #2 TO THE FINAL ENVIRONMENTAL IMPACT REPORT SEGMENT 18 FOR THE MONTEREY BAY SANCTUARY SCENIC TRAIL NETWORK MASTER PLAN FOR THE RAIL TRAIL PROJECT BETWEEN LEE ROAD AND WALKER STREET IN WATSONVILLE

 Requested by:
 Public Works & Utilities Director Palmisano

 Attachments:
 Rail Trail Project Addendum #2 - Report

 Rail Trail Project Addendum #2 - Resolution

O. FINAL ADOPTION OF ORDINANCE REPEALING CHAPTER 6
(ENVIRONMENTALLY ACCEPTABLE PACKAGING AND PRODUCTS) IN
ITS ENTIRETY AND ADDING A NEW CHAPTER 6 (SINGLE-USE FOOD
SERVICE WARE STANDARDS, ENVIRONMENTALLY ACCEPTABLE
PRODUCTS, AND LITTER REDUCTION) OF TITLE 6 (SANITATION AND
HEALTH) OF THE WATSONVILLE MUNICIPAL CODE TO PROMOTE A
SUSTAINABLE COMMUNITY AND ALIGN WITH GOALS OUTLINED IN
THE CITY OF WATSONVILLE CLIMATE ACTION PLAN, THE STATE
STORMWATER PROGRAM, AND SUPPORT THE WATSONVILLE
GREEN BUSINESS PROGRAM

Requested by: Public Works & Utilities Director Palmisano

Attachments: WMC 6-6 Single-Use Food Service Ware - Ordinance

P. FINAL ADOPTION OF ORDINANCE AMENDING TITLE 6 (SANITATION AND HEALTH) OF THE WATSONVILLE MUNICIPAL CODE BY ADDING A NEW CHAPTER 9 (HOSPITALITY PLASTIC POLLUTION REDUCTION)

TO PROMOTE A SUSTAINABLE COMMUNITY AND ALIGN WITH GOALS OUTLINED IN THE CITY OF WATSONVILLE CLIMATE ACTION PLAN,

THE STATE STORMWATER PROGRAM, AND SUPPORT THE WATSONVILLE GREEN BUSINESS PROGRAM

Requested by: Public Works & Utilities Director Palmisano

<u>Attachments:</u> <u>WMC 6-9 Hospitality Plastic Pollution Reduction - Ordinance</u>

#### 9. ITEMS REMOVED FROM CONSENT AGENDA

#### 10. PUBLIC HEARINGS, ORDINANCES, & APPEALS

A. <u>CONSIDERATION OF 2018 DRINKING WATER QUALITY REPORT AND OPERATIONS UPDATE</u>

Requested by: Public Works & Utilities Director Palmisano

Attachments: Water Quality and Operations Update - Report

- 1) Staff Report
- 2) City Council Clarifying & Technical Questions
- 3) Public Hearing
- 4) Motion Whether to Accept the City of Watsonville 2018 Drinking Water Quality & Public Health Goals Report
- 5) City Council Deliberation on Motion(s)

#### 11. NEW BUSINESS (Continued)

B. CONSIDERATION OF GUIDELINES & APPLICATION FEE FOR COMMUNITY INITIATED PUBLIC ART IN PRIVATELY OWNED COMMERCIAL SPACES

Requested by: Parks & Community Services Director Calubaquib

<u>Attachments:</u> Community Initiated Art Public Art Guidelines - Report

Community Initiated Public Art Guidelines - Resolution
Public Art Application Processing Fee - Resolution

- 1) Staff Report
- 2) City Council Clarifying & Technical Questions
- 3) Public Input
- 4) Motion Whether to Approve Staff Recommendation:
  - (a) Resolution Establishing & Adopting City of Watsonville 2019 Public Art Program Community Initiated Art Guidelines to Promote, Support & Increase Creation of Public Art Displays Within the City
  - (b) Resolution Establishing & Setting \$200 Application Processing Fee for Community Initiated Public Art on Privately Owned Commercial Spaces
- 5) City Council Deliberation on Motion(s)

# C. REVIEW VISION ZERO DRAFT ACTION PLAN & PROVIDE DIRECTION TO STAFF

Requested by: Public Works & Utilities Director Palmisano

<u>Attachments:</u> <u>Vision Zero Action Plan - Report</u>

- 1) Staff Report
- 2) City Council Clarifying & Technical Questions
- 3) Public Input
- 4) Appropriate Motion
- 5) City Council Deliberation on Motion(s)

### 12. PRESENTATIONS & ORAL COMMUNICATIONS (Continued)

#### G. ORAL COMMUNICATIONS FROM THE COUNCIL

#### 13. EMERGENCY ITEMS ADDED TO AGENDA

#### 14. REQUESTS & SCHEDULING FUTURE AGENDA ITEMS

#### 15. ADJOURNMENT

Pursuant to Section 54954.2(a)(1) of the Government Code of the State of California, this agenda was posted at least 72 hours in advance of the scheduled meeting at a public place freely accessible to the public 24 hours a day and on the City of Watsonville website at www.cityofwatsonville.org.

Materials related to an item on this Agenda submitted to the Council after distribution of the agenda packet are available for public inspection in the City Clerk's Office (275 Main Street, 4th Floor) during normal business hours. Such documents are also available on the City of Watsonville website at www.cityofwatsonville.org subject to staff's ability to post the document before the meeting.

# CITY OF WATSONVILLE FINANCE DEPARTMENT SUMMARY OF DISBURSEMENTS WARRANT REGISTER DATED 6/26/19 to 6/30/19

FUND	FUND		
NO.	NAME		AMOUNT
12	20 TRUST FUND		1,093.00
15	50 GENERAL FUND		135,597.49
20	04 HOUSING FUND		147.50
20	05 COMMUNITY DEV BLOCK GRANT		9,050.23
22	21 INCLUSIONARY HOUSING		12,560.71
24	46 CIVIC CENTER COMMON AREA		35,349.90
26	60 SPECIAL GRANTS		2,816.91
30	05 GAS TAX		13,825.55
30	09 PARKING GARAGE FUND		1,415.21
32	10 SALES TAX MEASURE G		9,993.00
32	12 MEASURE D-TRANSPORTATION FUND		33,746.05
34	47 AFFORDABLE HOUSING		5,512.40
35	54 SPECIAL DISTRICT FUNDS		572.66
72	10 SEWER SERVICE FUND		27,143.72
72	20 WATER OPERATING FUND		44,760.67
73	30 AIRPORT ENTERPRISE FUND		699,714.70
74	40 WASTE DISPOSAL FUND		57,831.01
78	80 WORKER'S COMP/LIABILITY FUND		195.00
78	87 HEALTH INSURANCE FUND POOL		27,131.51
		TOTAL	1,118,457.22

TOTAL ACCOUNTS PAYABLE 6/26/19 to 6/30/19	1,118,457.22
PAYROLL INVOICES	<u>0.00</u>
TOTAL OF ALL INVOICES	<u>1,118,457.22</u>

# Check Register

# For the Period 6/26/2019 through 6/30/2019

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0120	ONE TIME VENDOR	31015	6/26/2019	04-2019-008505	REFUND CAR WASH	\$100.00
		31016	6/26/2019	06-2019-012119	REFUND- DEPOSIT FOR RAMSAY PARK CENTER	\$311.00
		31017	6/26/2019	06-2019-012120	REFUND- DEPOSIT FOR VETERAN'S MEMORIAL BUILDING	\$582.00
		31014	6/26/2019	07-2018-006237	REFUND RAMSAY PARK CAR WASH	\$100.00
	Fund Total					\$1,093.00
0150	4IMPRINT, INC.	30934	6/26/2019	18167220	6/21/19- INV#18167220, CENTER MATERIALS.	\$4,425.85
	A-1 JANITORIAL SERVICE	30935	6/26/2019	7355	#7355, CARPET CLEANING AT PCS ADMIN OFFICE	\$250.00
	ABBOTT'S PRO-POWER, LLC	30936	6/26/2019	131682	6/15/19, INV#131682, ARICULATERS FOR PARKS MAINTEN	\$3,058.24
		30936	6/26/2019	131528	#131528, PARKS EQUIPMENT - WEEDEATERS	\$3,837.07
		30936	6/26/2019	131662	#131662, PARKS EQUIPMENT - EDGERS	\$4,781.70
		30936	6/26/2019	131523	#131523, PARKS EQUIPMENT - BLOWERS	\$2,159.95
	ACE HARDWARE	30937	6/26/2019	05/31/19	SUPPLIES	\$0.63
		30937	6/26/2019	05/31/19	SUPPLIES	\$11.73
		30937	6/26/2019	05/31/19	SUPPLIES	\$8.72
		30937	6/26/2019	05/31/19	SUPPLIES	\$13.09
		30937	6/26/2019	05/31/19	SUPPLIES	\$21.45
		30937	6/26/2019	05/31/19	SUPPLIES	\$5.45
		30937	6/26/2019	05/31/19	SUPPLIES	\$16.35
		30937	6/26/2019	05/31/19	SUPPLIES	\$33.82
		30937	6/26/2019	05/31/19	SUPPLIES	\$0.24

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	ACE HARDWARE	30937	6/26/2019	05/31/19	SUPPLIES	\$30.56
		30937	6/26/2019	05/31/19	SUPPLIES	\$1.38
		30937	6/26/2019	05/31/19	SUPPLIES	\$23.62
		30937	6/26/2019	05/31/19	SUPPLIES	\$97.20
		30937	6/26/2019	05/31/19	SUPPLIES	\$31.66
		30937	6/26/2019	05/31/19	SUPPLIES	\$5.45
		30937	6/26/2019	05/31/19	SUPPLIES	\$4.91
		30937	6/26/2019	05/31/19	SUPPLIES	\$13.04
		30937	6/26/2019	05/31/19	SUPPLIES	\$4.36
		30937	6/26/2019	05/31/19	SUPPLIES	\$4.63
		30937	6/26/2019	05/31/19	SUPPLIES	\$53.91
		30937	6/26/2019	05/31/19	SUPPLIES	\$30.51
		30937	6/26/2019	05/31/19	SUPPLIES	\$3.19
		30937	6/26/2019	05/31/19	SUPPLIES	\$75.95
		30937	6/26/2019	05/31/19	SUPPLIES	\$78.62
		30937	6/26/2019	05/31/19	SUPPLIES	\$10.91
		30937	6/26/2019	05/31/19	SUPPLIES	\$22.91
		30937	6/26/2019	05/31/19	SUPPLIES	\$10.91
		30937	6/26/2019	05/31/19	SUPPLIES	\$54.61
		30937	6/26/2019	05/31/19	SUPPLIES	\$84.59
		30937	6/26/2019	05/31/19	SUPPLIES	\$26.20
		30937	6/26/2019	05/31/19	SUPPLIES	\$12.00
		30937	6/26/2019	05/31/19	SUPPLIES	\$78.61
		30937	6/26/2019	05/31/19	SUPPLIES	\$6.21
		30937	6/26/2019	05/31/19	SUPPLIES	\$21.83
		30937	6/26/2019	05/31/19	SUPPLIES	\$39.01

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	ACE HARDWARE	30937	6/26/2019	05/31/19	SUPPLIES	\$4.36
		30937	6/26/2019	05/31/19	SUPPLIES	\$7.49
		30937	6/26/2019	05/31/19	SUPPLIES	\$4.98
		30937	6/26/2019	05/31/19	SUPPLIES	\$10.90
		30937	6/26/2019	05/31/19	SUPPLIES	\$15.27
		30937	6/26/2019	05/31/19	SUPPLIES	\$37.12
		30937	6/26/2019	05/31/19	SUPPLIES	\$4.36
		30937	6/26/2019	05/31/19	SUPPLIES	\$7.77
		30937	6/26/2019	05/31/19	SUPPLIES	\$112.47
		30937	6/26/2019	05/31/19	SUPPLIES	\$21.83
		30937	6/26/2019	05/31/19	SUPPLIES	\$32.71
		30937	6/26/2019	05/31/19	SUPPLIES	\$15.30
		30937	6/26/2019	05/31/19	SUPPLIES	\$27.30
		30937	6/26/2019	05/31/19	SUPPLIES	\$10.90
		30937	6/26/2019	05/31/19	SUPPLIES	\$15.27
		30937	6/26/2019	05/31/19	SUPPLIES	\$14.18
		30937	6/26/2019	05/31/19	SUPPLIES	\$8.17
		30937	6/26/2019	05/31/19	SUPPLIES	\$21.84
		30937	6/26/2019	05/31/19	SUPPLIES	\$207.54
		30937	6/26/2019	05/31/19	SUPPLIES	(\$131.09)
		30937	6/26/2019	05/31/19	SUPPLIES	\$34.92
		30937	6/26/2019	05/31/19	SUPPLIES	\$3.25
		30937	6/26/2019	05/31/19	SUPPLIES	\$96.13
		30937	6/26/2019	05/31/19	SUPPLIES	\$29.46
		30937	6/26/2019	05/31/19	SUPPLIES	\$42.57
		30937	6/26/2019	05/31/19	SUPPLIES	\$70.99

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	AERO-ENVIRONMENTAL CONSULTING, INC.	30938	6/26/2019	3400	INV#3400 PERSONAL NOICE MONITORING REPORT	\$649.29
	AGILIS SYSTEMS, LLC	30939	6/26/2019	1956652	6/14/19-INV#1956652, SERVICE PERIOD 2019-07-01-201	\$68.97
	ALEJANDRA PALMOA ESPIRITU	30940	6/26/2019	2019 SUMMER	INTERNSHIP PROGRAM	\$500.00
	ANDREA KARELY MAGDALENO PONCE	30943	6/26/2019	2019 SUMMER	INTERNSHIP PROGRAM	\$500.00
	ANGEL GARCIA LOPEZ	30944	6/26/2019	2019 SUMMER	INTERNSHIP PROGRAM	\$500.00
	ANNA CHAU	30946	6/26/2019	2019 SUMMER	INTERNSHIP PROGRAM	\$500.00
	ASHLEY ESCOBAR	30947	6/26/2019	2019 SUMMER	INTERNSHIP PROGRAM	\$500.00
	AUTO CARE LIFESAVER TOWING	30948	6/26/2019	19-13520	TOWING SERVICES	\$247.50
		30948	6/26/2019	19-13521	TOWING SERVICES	\$54.00
		30948	6/26/2019	19-13418	TOWING SERVICES	\$247.50
	AVA GUADALUPE SALAS	30949	6/26/2019	2019 SUMMER	INTERNSHIP PROGRAM	\$500.00
	BEWLEY'S CLEANING, INC.	30952	6/26/2019	007757	JANITORIAL SERVICES FOR 130 RODRIGUEZ-PAL	\$341.00
	BILL FANNIN FENCING	30953	6/26/2019	MAY 28, 2019	MAY 28, 2019, CALLAGHAN FENCE REPAIR	\$1,140.00
	BOULDER BLIMP COMPANY INC.	30954	6/26/2019	56408	6/13/19, Inv#56408. Banner Strawberry Festival.	\$4,280.00
	BURTON'S FIRE APPARATUS, INC.	30956	6/26/2019	77955	FLY-IN ROOMS	\$1,015.95
	CENTRAL COAST LANDSCAPE & MAINTENANCE	30959	6/26/2019	20047	PINTO LAKE IRRIGATION REPAIR	\$1,262.00
	CHAZ CUSTOM EMBROIDERY &	30960	6/26/2019	6996	6996 SHIRTS FOR CITY COUNCIL	\$117.45
	DIGITIZING	30960	6/26/2019	7006	Invoice # 7006	\$431.99
	CRUZIO/THE INTERNET STORE	30963	6/26/2019	B24704-312	SERVICE	\$209.85
	INC.	30963	6/26/2019	B24704-312	SERVICE	\$58.95
		30963	6/26/2019	B24704-312	SERVICE	\$69.95
	CSG CONSULTANTS, INC	30964	6/26/2019	25157	BUILDING CONSTRUCTION PLAN REV	\$135.00
		30964	6/26/2019	25143	BUILDING CONSTRUCTION PLAN REV	\$3,517.50

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	DANIELA GUERRERO	30966	6/26/2019	2019 SUMMER	INTERNSHIP PROGRAM	\$500.00
	DIXON & SONS TIRES INC.	30967	6/26/2019	05/29/19	TIRES AND REPAIRS	\$80.93
		30967	6/26/2019	05/29/19	TIRES AND REPAIRS	\$5,394.97
	EMILY FERNANDEZ	30969	6/26/2019	2019 SUMMER	INTERNSHIP PROGRAM	\$500.00
	ERIC DIAZ	30970	6/26/2019	2019 SUMMER	INTERNSHIP PROGRAM	\$500.00
	ERNESTO'S CARPET CLEANING	30971	6/26/2019	0619191	tempory janitorial city hall	\$1,500.00
	AND	30971	6/26/2019	0619193	temp parks cleaning	\$4,761.92
	EWING IRRIGATION PRODUCTS, INC.	30972	6/26/2019	7632197	ROTOR	\$134.02
	FASTENAL COMPANY	30973	6/26/2019	CAWAT99254	SUPPLIES	\$6.88
		30973	6/26/2019	CAWAT99247	SUPPLIES	\$14.62
		30973	6/26/2019	CAWAT99211	SUPPLIES	\$6.06
		30973	6/26/2019	CAWAT99197	SUPPLIES	\$3.30
		30973	6/26/2019	CAWAT99207	SUPPLIES	\$412.06
		30973	6/26/2019	CAWAT99301	SUPPLIES	\$54.31
		30973	6/26/2019	CAWAT99170	SUPPLIES	\$17.41
		30973	6/26/2019	CAWAT99155	SUPPLIES	\$54.31
		30973	6/26/2019	CAWAT99137	SUPPLIES	\$18.32
		30973	6/26/2019	CAWAT99044	SUPPLIES	\$14.60
		30973	6/26/2019	CAWAT99210	SUPPLIES	\$95.09
		30973	6/26/2019	CAWAT99304	TAPE	\$28.38
		30973	6/26/2019	CAWAT99396	SUPPLIES	\$137.74
	FEDEX	30974	6/26/2019	6-582-64017	FRT	\$25.08
	FLOORS DIRECT CARPET ONE	30977	6/26/2019	DS32	BATHROOM FLOORING	\$3,750.00
	FREEDOM TUNE-UP	30979	6/26/2019	9169	VEHICLE MAINTENANCE	\$177.15
	GALLATIN ASPHALT, INC.	30980	6/26/2019	2849-19	MUZZIO PARK COURT RESURFACING, INV#2849-19	\$1,250.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	GALLATIN ASPHALT, INC.	30980	6/26/2019	2854-19	CALLAGHAN TENNIS COURT REPAIR FROM ROOT DAMAGE, IN	\$3,350.00
		30980	6/26/2019	2852-19	6/5/19, JOB NO. 2852-19. RESURFACE CALLAGHAN TENNI	\$6,575.00
	GRAINGER	30984	6/26/2019	9200819184	VEHICLE SUPPLIES STOCK	\$293.70
	GRANICUS, INC.	30985	6/26/2019	114153	Live Streaming & Agendas Softw	\$3,500.00
		30985	6/26/2019	114153-1	INVOICE #114153 TAXES	\$312.19
	GROCERY OUTLET	30986	6/26/2019	06/19/19	SUPPLIES	\$14.17
		30986	6/26/2019	06/24/19	SUPPLIES	\$5.97
	HELEN RORY BENAVIDEZ	30987	6/26/2019	2019 SUMMER	INTERNSHIP PROGRAM	\$500.00
	HOME DEPOT CREDIT SERVICES	30988	6/26/2019	06/13/19	MISC PURCHASES	\$59.39
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$216.88
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$237.86
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$54.43
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$86.76
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$19.24
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$1,643.76
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$64.58
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$315.69
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$10.01
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$62.14
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$283.77
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$845.46
	IMURA JAPANESE RESTAURANT	30991	6/26/2019	18026	CATERING FOR CITY COUNCIL MEETING 5/28/19	\$450.00
	ISABEL FERNANDEZ	30992	6/26/2019	2019 SUMMER	INTERNSHIP PROGRAM	\$500.00
	JARVIS, FAY & GIBSON, LLP	30994	6/26/2019	13060	GENERAL LEGAL ADVICE ON MEASURE G TAX	\$97.50

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	JAZMIN ESCUTIA SANTOS	30995	6/26/2019	2019 SUMMER	INTERNSHIP PROGRAM	\$500.00
	JORGE ROCHA	30997	6/26/2019	5/14/19	PARKS SAFETY BOOTS	\$150.00
	K & D LANDSCAPING INC.	30998	6/26/2019	59758	INSTALLATION OF IRRIGATION AND PLANTS ON 2ND ST	\$1,750.30
	LA SELVA	31000	6/26/2019	3394	4/22/19,INV#3394. STUMP REMOVAL JOYCE MCKENZIE PAR	\$200.00
	LESLIE SALGADO ROCHA	31001	6/26/2019	2019 SUMMER	INTERNSHIP PROGRAM	\$500.00
	LIZBETH ORTIZ	31002	6/26/2019	2019 SUMMER	INTERNSHIP PROGRAM	\$500.00
	MONTEREY BAY CHRYSLER DODGE JEEP	31006	6/26/2019	184600	REPAIR	\$55.98
		31006	6/26/2019	184645	LABOR	\$165.00
	MOORE IACOFANO GOLTSMAN, INC.	31007	6/26/2019	0059060	Enviromental review of project	\$3,817.50
	NAOMI MEYER	31010	6/26/2019	2019 SUMMER	INTERNSHIP PROGRAM	\$500.00
	NATALIE OLIVIA ELIZALDE	31011	6/26/2019	2019 SUMMER	INTERNSHIP PROGRAM	\$500.00
	OLIVER FREDERICK GILES	31012	6/26/2019	2019 SUMMER	CITY INTERNSHIP	\$500.00
	ONE TIME VENDOR	31013	6/26/2019	05-2019-009693	REFUND PINTO LAKE	\$30.00
		31015	6/26/2019	04-2019-008505	REFUND CAR WASH	\$90.00
		31014	6/26/2019	07-2018-006237	REFUND RAMSAY PARK CAR WASH	\$90.00
	OSUNA AUTO ELECTRIC & SMALL ENGINE REPAIR	31018	6/26/2019	33164	BAR AND CHAIN OIL	\$21.84
	PAJARO VALLEY CHAMBER OF COMMERCE	31022	6/26/2019	10141	Profit sharing partnership for 2nd Annual Wine, Be	\$1,781.23
	PAJARO VALLEY FABRICATION	31023	6/26/2019	26941	LABOR AND PARTS	\$32.10
	INC.	31023	6/26/2019	26949	PARTS	\$15.84
		31023	6/26/2019	26921	LABOR AND SUPPLIES	\$135.02
	PAJARO VALLEY PRINTING	31024	6/26/2019	38657	PAL MKT BROCHURES	\$289.51
		31024	6/26/2019	38663	STRAWBERRY FESTIVAL 2019 POSTERS	\$719.96
	PASO ROBLES TRUCK CENTER	31027	6/26/2019	0003944	MISC PARTS	\$277.99

PLOTTER PROS   31031	Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
PRINTER  PREFERRED TRUCK & EQUIPMENT 31034 6/26/2019 INVO0087527 PARTS \$285.93  REGISTER PAJARONIAN 31038 6/26/2019 10807-14348 PUBLIC HEARING AD \$290.36  31038 6/26/2019 10807-14349 PUBLIC HEARING AD \$223.86  SALINAS VALLEY MARINE 31040 6/26/2019 1000659 6/22/2019, DEAL NUMBER#1000659- 33.494.91  SANTA CRUZ COUNTY TAX COLLECTOR 31041 6/26/2019 10005887 6/22/19, INV#0005887, 4 MOUNT MOTORS.  SANTA CRUZ COUNTY TAX COLLECTOR 31041 6/26/2019 1218116 531 MAIN ST A-SUPPLEMENTAL TAX \$762.66  SHIELDS, HARPER & CO 31042 6/26/2019 3134998 FUEL MANAGEMENT SYSTEMS \$505.92  SLOAN SAKAI YEUNG & WONG LLP 31044 6/26/2019 39610-12/31/18 LEGAL SERVICES \$47.00  SPORTS DESIGN, INC 31045 6/26/2019 23913 SP 19 SOFTBALL CHAMP T'S \$740.18  STREET SCENE ON & OFF ROAD PERFORMANCE, INC.  THAILY GUZMAN JIMENEZ 31048 6/26/2019 23913 SP 19 SOFTBALL CHAMP T'S \$247.00  TORIUMI'S AUTO REPAIR 31050 6/26/2019 2019 SUMMER INTERNSHIP PROGRAM \$500.00  TORIUMI'S AUTO REPAIR 31050 6/26/2019 88095 LOF SERVICE, REPLACE SPARK \$397.52  TORIUMI'S AUTO REPAIR 31050 6/26/2019 88164 LOF SERVICE, REPLACE SPARK \$397.52  TOWNSEND AUTO PARTS 31051 6/26/2019 06/01/19 SUPPLIES (\$3,871.74  TOWNSEND AUTO PARTS 31051 6/26/2019 06/01/19 SUPPLIES (\$3,871.74  31051 6/26/2019 06/01/19 SUPPLIES \$245.92	0150	PERLA LUSTRE BARRAGAN	31030	6/26/2019	2019 SUMMER	INTERNSHIP PROGRAM	\$500.00
REGISTER PAJARONIAN   31038   6/26/2019   10807-14348   PUBLIC HEARING AD   \$290.38		PLOTTER PROS	31031	6/26/2019	53973	·	\$154.01
31038   6/26/2019   10807-14349   PUBLIC HEARING AD   \$223.86		PREFERRED TRUCK & EQUIPMENT	31034	6/26/2019	INV00087527	PARTS	\$285.93
SALINAS VALLEY MARINE   31040   6/26/2019   1000659   6/22/2019, DEAL NUMBER#1000659- \$3,494.91		REGISTER PAJARONIAN	31038	6/26/2019	10807-14348	PUBLIC HEARING AD	\$290.38
SANTA CRUZ COUNTY TAX   31041   6/26/2019   1218116   531 MAIN ST A-SUPPLEMENTAL TAX   \$762.66			31038	6/26/2019	10807-14349	PUBLIC HEARING AD	\$223.86
SANTA CRUZ COUNTY TAX   31041   6/26/2019   1218116   531 MAIN ST A-SUPPLEMENTAL TAX   \$762.66			31040	6/26/2019	1000659		\$3,494.91
STIMAIN STANSOPPLEMENTAL TAX			31040	6/26/2019	0005887		\$480.66
SLOAN SAKAI YEUNG & WONG LLP   31044   6/26/2019   39610-12/31/18   LEGAL SERVICES   \$47.00			31041	6/26/2019	1218116	531 MAIN ST A-SUPPLEMENTAL TAX	\$762.66
SPORTS DESIGN, INC   31045   6/26/2019   23913   SP 19 SOFTBALL CHAMP T'S   \$740.18		SHIELDS, HARPER & CO	31042	6/26/2019	3134998	FUEL MANAGEMENT SYSTEMS	\$505.92
31045   6/26/2019   23913   SP 19 SOFTBALL CHAMP T'S   \$247.00		SLOAN SAKAI YEUNG & WONG LLP	31044	6/26/2019	39610-12/31/18	LEGAL SERVICES	\$47.00
STREET SCENE ON & OFF ROAD   31047   6/26/2019   32201   #32201, NEW BACKRACK FOR GM   \$518.89		SPORTS DESIGN, INC	31045	6/26/2019	23913	SP 19 SOFTBALL CHAMP T'S	\$740.18
PERFORMANCE, INC.   TRUCK   TRUCK   TRUCK   TRUCK   THAILY GUZMAN JIMENEZ   31048   6/26/2019   2019 SUMMER   INTERNSHIP PROGRAM   \$500.00			31045	6/26/2019	23913	SP 19 SOFTBALL CHAMP T'S	\$247.00
31050   6/26/2019   88095   LOF SERVICE, REPLACE SPARK   \$397.52			31047	6/26/2019	32201		\$518.89
PLUGS, INSTALLED VARIOU		THAILY GUZMAN JIMENEZ	31048	6/26/2019	2019 SUMMER	INTERNSHIP PROGRAM	\$500.00
FOR UNIT # 570-903-0		TORIUMI'S AUTO REPAIR	31050	6/26/2019	88095		\$397.52
AIR CONTROL AND THR  31050 6/26/2019 88164 LOF SERVICE, MISC PARTS, WASTE OIL & FILTER REMOVA  TOWNSEND AUTO PARTS 31051 6/26/2019 06/01/19 SUPPLIES (\$3,871.74)  31051 6/26/2019 06/01/19 SUPPLIES \$26.92  31051 6/26/2019 06/01/19 SUPPLIES \$3.95			31050	6/26/2019	88102		\$782.86
TOWNSEND AUTO PARTS  31051  6/26/2019  6/26/2019  06/01/19  SUPPLIES  (\$3,871.74)  \$26.92  31051  6/26/2019  06/01/19  SUPPLIES  \$31051  \$31051  6/26/2019  06/01/19  SUPPLIES  \$31051  \$31051  \$31051  6/26/2019  06/01/19  SUPPLIES  \$31051			31050	6/26/2019	88165		\$110.57
31051 6/26/2019 06/01/19 SUPPLIES \$26.92 31051 6/26/2019 06/01/19 SUPPLIES \$3.95			31050	6/26/2019	88164		\$122.24
31051 6/26/2019 06/01/19 SUPPLIES \$3.95		TOWNSEND AUTO PARTS	31051	6/26/2019	06/01/19	SUPPLIES	(\$3,871.74)
			31051	6/26/2019	06/01/19	SUPPLIES	\$26.92
31051 6/26/2019 06/01/19 SUPPLIES \$1,128.43			31051	6/26/2019	06/01/19	SUPPLIES	\$3.95
			31051	6/26/2019	06/01/19	SUPPLIES	\$1,128.43

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	TOWNSEND AUTO PARTS	31051	6/26/2019	06/01/19	SUPPLIES	\$2,861.48
	TRI COUNTY TROPHY & ENGRAVING	31053	6/26/2019	19-04618	SP 19 SOCCER TROPHIES	\$1,068.47
	TRI-COUNTY FIRE PROTECTION INC	31054	6/26/2019	HP49928	REISSUE OF CHECK 30899- INVOICE #HP49928	\$44.64
	U S BANK CORPORATE PAYMENT SYSTEM	31055	6/26/2019	0093-05/22/19	GFOA MEMBERSHIP	\$580.00
		31055	6/26/2019	0093-05/22/19	M. DURAN-GFOA EVENT TICKET	\$25.00
		31055	6/26/2019	0093-05/22/19	LIGHT BULBS FOR PD	\$37.31
		31055	6/26/2019	0093-05/22/19	SUPPLIES	\$131.00
		31055	6/26/2019	0093-05/22/19	SUPPLIES	\$76.46
		31055	6/26/2019	0093-05/22/19	KEY FOR AP DRAWER	\$9.88
		31055	6/26/2019	0093-05/22/19	SUPPLIES FOR ISD	\$62.71
		31055	6/26/2019	0093-05/22/19	OFFICE SUPPLIES	\$49.69
		31055	6/26/2019	0093-05/22/19	GFOA TRAINING PARKING	\$67.11
		31055	6/26/2019	0093-05/22/19	PAL EVENT: BIKING AT CANNERY ROW	\$429.30
		31055	6/26/2019	0093-05/22/19	PAL EVENT: BIKING	\$164.80
		31055	6/26/2019	0093-05/22/19	BUDGET BOOK SUPPLIES	\$735.00
		31055	6/26/2019	0093-05/22/19	IPHONE CASE FOR F. HERNANDEZ	\$22.93
		31055	6/26/2019	0093-05/22/19	PAL EVENT: BOXING	\$227.75
		31055	6/26/2019	0093-05/22/19	PAL EVENT: BOXING	\$4.09

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount	
0150	U S BANK CORPORATE PAYMENT SYSTEM	31055	6/26/2019	0093-05/22/19	PAL EVENT: BOXING	\$793.82	
		31055	6/26/2019	0093-05/22/19	PAL SUPPLIES	\$25.32	
		31055	6/26/2019	0093-05/22/19	CABLES FOR IT	\$22.98	
		31055	6/26/2019	0093-05/22/19	WPD OFFICE SUPPLIES	\$69.72	
		31055	6/26/2019	0093-05/22/19	WPD OFFICE SUPPLIES	\$8.69	
		31055	6/26/2019	0093-05/22/19	OFFICE SUPPLIES	\$60.02	
		31055	6/26/2019	5607-05/22/19	F.L.Y.E.R.S. SUPPLIES	\$35.71	
		31055	6/26/2019	5607-05/22/19	F.L.Y.E.R.S. SUPPLIES	\$17.95	
		31055	6/26/2019	5607-05/22/19	REC. SPECIALIST CONSUELO GOMEZ LIFEGUARD CERTIFICA	\$299.00	
		31055	6/26/2019	5607-05/22/19	REC. SUPERVISOR JENNIFER VIVENZI LIFEGUARD CERTIFI	\$310.00	
		31055	6/26/2019	5607-05/22/19	WINDOW BLINDS FOR A.FLORES OFFICE	\$79.49	
		31055	6/26/2019	5607-05/22/19	WINDOW BLINDS FOR I.NEGRETE OFFICE	\$158.98	
		31055	6/26/2019	5607-05/22/19	YOUTH CENTER CARNIVAL NIGHT EQUIPMENT RENTAL	\$120.00	
		31055	6/26/2019	5607-05/22/19	PCS TEAM RETREAT SNACKS AND SUPPLIES	\$66.24	
		31055	6/26/2019	5607-05/22/19	CAMP WOW SUPPLIES: MEGAPHONE AND BATTERIES	\$70.97	
			31055	6/26/2019	5607-05/22/19	PCS TEAM RETREAT LUNCH	\$241.40
			31055	6/26/2019	5607-05/22/19	CONTIGO PROGRAM: XEROS INK STICK	\$224.81
		31055	6/26/2019	5607-05/22/19	PCS TEAM RETREAT BUTTERFLY STAKES	\$8.99	

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	U S BANK CORPORATE PAYMENT SYSTEM	31055	6/26/2019	5607-05/22/19	YOUTH CENTER SUPPLIES: RCA AND WIRELESS RECEIVERS	\$43.47
		31055	6/26/2019	5607-05/22/19	CAMP WOW SUPPLIES: WALKIE TALKIES	\$119.99
		31055	6/26/2019	5607-05/22/19	YOUTH CENTER: RCA ADAPTER	\$19.68
		31055	6/26/2019	5607-05/22/19	STRAWBERRY FESTIVAL T-SHIRTS	\$969.48
		31055	6/26/2019	5607-05/22/19	STRAWBERRY FESTIVAL SOUVENIRS	\$757.83
		31055	6/26/2019	5607-05/22/19	MEMORIAL DAY SHOOTOUT TOURNAMENT FEES FOR COMP SOC	\$575.00
		31055	6/26/2019	5607-05/22/19	STRAWBERRY FESTIVAL SOUVENIRES	\$99.00
		31055	6/26/2019	5607-05/22/19	POP-UP TENT FRAME FOR COMP SOCCER 08B	\$142.83
		31055	6/26/2019	5607-05/22/19	TOURNAMENT JERSEYS FOR COMP SOCCER 08B TEAM	\$201.60
		31055	6/26/2019	5607-05/22/19	STRAWBERRY FESTIVAL SOUVENIRS	\$61.90
		31055	6/26/2019	4213-05/22/19	FIREWOOD FOR COACHING (C.O.W.)	\$27.31
		31055	6/26/2019	6341-05/22/19	UNIFORM ACCESSORIES	\$290.00
		31055	6/26/2019	6341-05/22/19	DUTY GEAR SUPPLIES	\$294.93
		31055	6/26/2019	6341-05/22/19	DUTY GEAR SUPPLIES	\$133.83
		31055	6/26/2019	6341-05/22/19	NTL NIGHT OUT BANNERS	\$601.00
		31055	6/26/2019	6341-05/22/19	TRAVEL HOTEL CHARGE	\$715.76
		31055	6/26/2019	6341-05/22/19	PERSONNEL REG CHARGE	\$995.00
		31055	6/26/2019	6341-05/22/19	PERSONNEL REG CHARGE	\$249.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	U S BANK CORPORATE PAYMENT SYSTEM	31055	6/26/2019	6341-05/22/19	HOSTED TRAINING EXPENSE	\$57.25
		31055	6/26/2019	6341-05/22/19	HOSTED TRAINING EXPENSE	\$30.00
		31055	6/26/2019	6341-05/22/19	TRAVEL HOTEL CHARGE	\$334.34
		31055	6/26/2019	6341-05/22/19	HOSTED TRAINING EXPENSE	\$30.00
		31055	6/26/2019	6341-05/22/19	TRAVEL HOTEL CHARGE	\$201.06
		31055	6/26/2019	6341-05/22/19	TRAVEL HOTEL CHARGE	\$596.90
		31055	6/26/2019	8557-05/22/19	JOB ADVERTISING	\$250.00
		31055	6/26/2019	8557-05/22/19	MONTHLY SERVICES	\$76.37
		31055	6/26/2019	8557-05/22/19	LEADERSHIP ACADEMY TRAINING	\$121.58
		31055	6/26/2019	8557-05/22/19	LEADERSHIP ACADEMY TRAINING	\$117.66
		31055	6/26/2019	8557-05/22/19	JOB ADVERTISING	\$100.00
		31055	6/26/2019	8557-05/22/19	PVUSD ART SHOW	\$63.80
		31055	6/26/2019	8557-05/22/19	JOB ADVERTISING	\$75.00
		31055	6/26/2019	8557-05/22/19	COACHING FOR EXCELLENCE TRAINING	\$357.96
		31055	6/26/2019	8557-05/22/19	CALPERS WEBINAR	\$75.00
		31055	6/26/2019	8557-05/22/19	CONFERENCE REGISTRATION- A. SMITH	\$195.00
		31055	6/26/2019	9522-05/22/19	WEBINAR	\$15.00
		31055	6/26/2019	9522-05/22/19	REGISTRATION FEES	\$360.00
		31055	6/26/2019	9522-05/22/19	MEMBERSHIP DUES	\$95.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	U S BANK CORPORATE PAYMENT	31055	6/26/2019	9522-05/22/19	REGISTRATION FEES	\$400.00
	SYSTEM	31055	6/26/2019	9522-05/22/19	REGISTRATION FEES REFUND	(\$40.00)
		31055	6/26/2019	9522-05/22/19	MEMBERSHIP DUES	\$119.00
		31055	6/26/2019	8615-05/22/19	SUMMER READING SUPPLIES	\$210.78
		31055	6/26/2019	8615-05/22/19	OFFICE 2019	\$87.00
		31055	6/26/2019	8615-05/22/19	SRP TOTE BAGS	\$1,436.94
		31055	6/26/2019	8615-05/22/19	PAYPAL- DATA 1 SYSTEMS	\$9.95
		31055	6/26/2019	8615-05/22/19	SUMMER READING SUPPLIES	\$67.84
		31055	6/26/2019	9257-05/22/19	AV ADAPTER FOR NEW SURFACE- CCZERWIN	\$15.28
		31055	6/26/2019	9257-05/22/19	AV ADAPTER FOR NEW SURFACE- TVIDES	\$15.28
		31055	6/26/2019	9257-05/22/19	APPLE CABLE FOR PD DEVICE TESTING	\$31.68
		31055	6/26/2019	9257-05/22/19	UPS SHIPPING CHARGES TO DATA911	\$21.70
		31055	6/26/2019	9257-05/22/19	MONITOR CABLES FOR PCS	\$13.12
		31055	6/26/2019	9257-05/22/19	ACCESSORIES FOR ISD	\$25.06
		31055	6/26/2019	9257-05/22/19	APC UPS FOR FUTURE PCS KIOSK	\$54.13
		31055	6/26/2019	9257-05/22/19	APC UPS FOR ISD	\$54.14
		31055	6/26/2019	9257-05/22/19	APC REPLACEMENT BATTERY ISD BASEMENT	\$28.07
		31055	6/26/2019	9257-05/22/19	APC BATTERY FOR BUILDING SECURITY SYS.	\$868.14
		31055	6/26/2019	9257-05/22/19	REPLACEMENT CAMERAS FOR COUNCIL CHAMBERS	\$3,483.00
		31055	6/26/2019	9257-05/22/19	CD'S AND CD-R FOR PROPERTY	\$318.55

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	U S BANK CORPORATE PAYMENT SYSTEM	31055	6/26/2019	9257-05/22/19	DSL CHARGES FOR PINTO LAKE	\$137.00
		31055	6/26/2019	9257-05/22/19	DOCKING STATION FOR M.JIMNEZ AT PCS	\$252.36
		31055	6/26/2019	9257-05/22/19	AFFIXA LICENSE RENEWAL	\$1,050.00
		31055	6/26/2019	9257-05/22/19	IPAD BATTERY KIT FOR ISD	\$54.71
		31055	6/26/2019	9257-05/22/19	30 REPL BATTERIES FOR TRANSLATOR DEVICE	\$668.00
		31055	6/26/2019	9257-05/22/19	CRESTOR SWITCH FOR AV REPAIRS	\$39.99
		31055	6/26/2019	9257-05/22/19	CRESTOR CONTROL FOR AV REPAIRS	\$59.98
		31055	6/26/2019	9257-05/22/19	CRESTOR KEYPAD FOR AV REPAIRS	\$36.71
		31055	6/26/2019	6703-05/22/19	LUNCH AND LEARN ALC ORD MTG	\$12.39
		31055	6/26/2019	6703-05/22/19	CENSUS TABLE MATERIALS	\$52.73
		31055	6/26/2019	6703-05/22/19	EMPLOYEE BREAKFAST	(\$12.98)
		31055	6/26/2019	6703-05/22/19	COFFEE FOR MTGS	\$104.97
		31055	6/26/2019	6703-05/22/19	WINE WALK SUPPLIES	\$170.32
		31055	6/26/2019	6703-05/22/19	WINE WALK SUPPLIES	\$50.29
		31055	6/26/2019	6703-05/22/19	WINE WALK SUPPLIES	\$60.26
		31055	6/26/2019	6703-05/22/19	WINE WALK SUPPLIES	\$5.46
		31055	6/26/2019	6703-05/22/19	WINE WALK SUPPLIES	\$24.97
		31055	6/26/2019	6703-05/22/19	CENSUS MTG REFRESHMENTS	\$71.80

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	U S BANK CORPORATE PAYMENT SYSTEM	31055	6/26/2019	6703-05/22/19	CENSUS SUPPLIES	\$24.00
		31055	6/26/2019	6703-05/22/19	CENSUS SUPPLIES	\$42.40
		31055	6/26/2019	6703-05/22/19	DISTRICT 5 MTG SUPPLIES	\$83.50
		31055	6/26/2019	6703-05/22/19	DT BSNS MTG	\$12.20
		31055	6/26/2019	6703-05/22/19	DT BSNS MTG	\$17.95
		31055	6/26/2019	8573-05/22/19	SOCIAL MEDIA MNGMT SERVICE	\$4,500.00
		31055	6/26/2019	8573-05/22/19	WINE WALK SUPPLIES	\$70.48
		31055	6/26/2019	8573-05/22/19	CONF. REGISTRATION- A. CURTIS	\$233.21
		31055	6/26/2019	8573-05/22/19	WINE WALK SUPPLIES	\$738.51
		31055	6/26/2019	8573-05/22/19	CHAT W/ MATT REFRESHMENTS	\$63.19
		31055	6/26/2019	8573-05/22/19	CHAT W/ MATT COFFEE	\$24.00
		31055	6/26/2019	8573-05/22/19	LUNCH MTG FOR 2	\$33.30
		31055	6/26/2019	8573-05/22/19	WINE WALK ADVERTISING	\$19.77
		31055	6/26/2019	8573-05/22/19	WINE WALK SUPPLIES	\$53.00
		31055	6/26/2019	8573-05/22/19	EVENT TICKET- F. HERNANDEZ	\$32.17
		31055	6/26/2019	8573-05/22/19	OFFICE SUPPLIES	\$72.76
		31055	6/26/2019	8573-05/22/19	OFFICE SUPPLIES	\$214.53
		31055	6/26/2019	8573-05/22/19	SOCIAL MEDIA MANAGEMENT CO.	\$59.70

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	U S BANK CORPORATE PAYMENT SYSTEM	31055	6/26/2019	8573-05/22/19	SOCIAL MEDIA MANAGEMENT CO.	\$59.70
		31055	6/26/2019	8573-05/22/19	ALCOHOL ORD MTG	\$122.76
	VISION RECYCLING	31057	6/26/2019	AP100334	MULCH FOR BRIDGE ST AND VISTA MONTANA LLMAD, INV#A	\$815.44
	WATSONVILLE CADILLAC BUICK GMC	31059	6/26/2019	332273	OPEN BLANKET PURCHASE ORDER FY	\$1,738.91
	WILLIAM W KENNEDY	31062	6/26/2019	153252	DIAGNOSTIC TIME, REPAIR COOLANT LEAK, RADIATOR, GA	\$812.12
	YAN BANALES-GARCIA	31063	6/26/2019	2019 SUMMER	INTERNSHIP PROGRAM	\$500.00
	YESSENIA LUPITA GONZALEZ	31064	6/26/2019	2019 SUMMER	INTERNSHIP PROGRAM	\$500.00
	Fund Total					\$135,597.49
0204	GOLDFARB & LIPMAN	30983	6/26/2019	131447	Provide Legal Services	\$147.50
	Fund Total					\$147.50
0205	ANIMAS CONSTRUCTION	30945	6/26/2019	508232	PEACE DRIVE PARK DOCK REPLACEMENT	\$4,800.00
	BSN SPORTS INC	30955	6/26/2019	905386838	SCOREBOARD FOR RAMSAY PARK SOFTBALL FIELD	\$4,250.23
	Fund Total					\$9,050.23
0221	HOUSING AUTHORITY OF SANTA CRUZ COUNTY	30990	6/26/2019	19-11 COW HAP	19-11 COW HAP SHARE OF COSTS	\$12,019.00
	U S BANK CORPORATE PAYMENT SYSTEM	31055	6/26/2019	9522-05/22/19	OFFICE SUPPLIES	\$458.82
	STSTEM	31055	6/26/2019	9522-05/22/19	OFFICE SUPPLIES	\$34.92
		31055	6/26/2019	9522-05/22/19	OFFICE SUPPLIES	\$19.48
		31055	6/26/2019	9522-05/22/19	NOTARY SUPPLIES	\$28.49
	Fund Total					\$12,560.71
0246	CLEAR VIEW SOUTH BAY, INC.	30962	6/26/2019	2820	POWER WASHING	\$1,610.00
	PACIFIC GAS & ELECTRIC	31021	6/26/2019	0498528361-5- 6/17	ELEC-275 MAIN ST	\$33,739.90
	Fund Total					\$35,349.90

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0260	ACE HARDWARE	30937	6/26/2019	05/31/19	SUPPLIES	\$17.91
		30937	6/26/2019	05/31/19	SUPPLIES	\$2.17
		30937	6/26/2019	05/31/19	SUPPLIES	\$2.58
		30937	6/26/2019	05/31/19	SUPPLIES	\$9.78
		30937	6/26/2019	05/31/19	SUPPLIES	\$13.10
	GROCERY OUTLET	30986	6/26/2019	06/13/19	SUPPLIES	\$49.75
	HOME DEPOT CREDIT SERVICES	30988	6/26/2019	06/13/19	MISC PURCHASES	\$22.29
	TRI COUNTY LANDSCAPE SUPPLY	31052	6/26/2019	46657	TOPSOIL BLEND	\$43.09
	U S BANK CORPORATE PAYMENT SYSTEM	31055	6/26/2019	6341-05/22/19	PERSONNEL REG CHARGE	\$100.00
		31055	6/26/2019	6341-05/22/19	PERSONNEL REG CHARGE	\$25.00
		31055	6/26/2019	4782-05/22/19	SUPPLIES- SCIENCE WORKSHOP	\$1,469.62
		31055	6/26/2019	4782-05/22/19	SUPPLIES- SCIENCE WORKSHOP	\$620.80
	VISION RECYCLING	31057	6/26/2019	AP-14620	MULCH	\$440.82
	Fund Total					\$2,816.91
0305	ACE HARDWARE	30937	6/26/2019	05/31/19	SUPPLIES	\$26.20
		30937	6/26/2019	05/31/19	SUPPLIES	\$22.14
		30937	6/26/2019	05/31/19	SUPPLIES	\$16.32
	BEAR ELECTRICAL SOLUTIONS INC.	30951	6/26/2019	8350	INV#8350, DETECTION CONDITION ON GREEN VALLEY RD 5	\$7,900.00
		30951	6/26/2019	8378	ANNUAL TRAFFIC SIGNAL MAINTENANCE	\$2,240.00
		30951	6/26/2019	8379	ANNUAL STREET LIGHT MAINTENANCE	\$740.00
		30951	6/26/2019	8306	ANNUAL TRAFFIC SIGNAL MAINTENANCE	\$2,125.00
	FASTENAL COMPANY	30973	6/26/2019	CAWAT98664- CREDIT	RETURN CENTER PUNCH	(\$38.34)

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0305	FASTENAL COMPANY	30973	6/26/2019	CAWAT99069	SUPPLIES	\$49.87
		30973	6/26/2019	CAWAT98664	SUPPLIES	\$300.67
		30973	6/26/2019	CAWAT99214	SUPPLIES	\$42.83
	HOME DEPOT CREDIT SERVICES	30988	6/26/2019	06/13/19	MISC PURCHASES	\$116.59
	PAJARO VALLEY FABRICATION INC.	31023	6/26/2019	26917	WATER JET REPAIR	\$284.27
	Fund Total					\$13,825.55
0309	ACE HARDWARE	30937	6/26/2019	05/31/19	SUPPLIES	\$15.26
	CRUZIO/THE INTERNET STORE INC.	30963	6/26/2019	B24704-312	SERVICE	\$99.95
	ERNESTO'S CARPET CLEANING AND	30971	6/26/2019	0619192	Beach St. Parking Garage-Clean	\$1,300.00
	Fund Total					\$1,415.21
0310	U S BANK CORPORATE PAYMENT SYSTEM	31055	6/26/2019	0093-05/22/19	ADVERTISING MATERIALS FOR WPD	\$5.33
		31055	6/26/2019	0093-05/22/19	ADVERTISING MATERIALS FOR WPD	\$10.70
		31055	6/26/2019	0093-05/22/19	ADVERTISING MATERIALS FOR WPD	\$48.13
		31055	6/26/2019	0093-05/22/19	PAL EVENT: ZIPLINING	\$768.00
		31055	6/26/2019	0093-05/22/19	PAL EVENT: ZIPLINING	(\$768.00)
		31055	6/26/2019	0093-05/22/19	PAL EVENT: DAVE & BUSTERS	\$290.00
		31055	6/26/2019	6341-05/22/19	ADVERTISING MATERIALS	\$205.11
		31055	6/26/2019	6341-05/22/19	PERSONNEL REG CHARGE	\$750.00
		31055	6/26/2019	6341-05/22/19	PERSONNEL REG CHARGE	\$375.00
		31055	6/26/2019	6341-05/22/19	TRAVEL FLIGHT CHARGE	\$177.96

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount	
0310	U S BANK CORPORATE PAYMENT SYSTEM	31055	6/26/2019	6341-05/22/19	TRAVEL HOTEL CHARGE	\$545.60	
		31055	6/26/2019	6341-05/22/19	TRAVEL HOTEL CHARGE	\$501.60	
		31055	6/26/2019	6341-05/22/19	PERSONNEL REG CHARGE	\$1,595.00	
		31055	6/26/2019	6341-05/22/19	PERSONNEL REG CHARGE	\$279.00	
		31055	6/26/2019	6341-05/22/19	ADVERTISING MATERIALS	\$297.57	
		31055	6/26/2019	6341-05/22/19	PERSONNEL REG CHARGE	\$525.00	
		31055	6/26/2019	6341-05/22/19	TRAVEL FLIGHT CHARGE	\$416.60	
		31055	6/26/2019	6341-05/22/19	PERSONNEL REG CHARGE	\$750.00	
		31055	6/26/2019	6341-05/22/19	PERSONNEL REG CHARGE	\$842.00	
		31055	6/26/2019	6341-05/22/19	PERSONNEL REG CHARGE	\$279.00	
			31055	6/26/2019	6341-05/22/19	TRAVEL FLIGHT CHARGE	\$144.96
		31055	6/26/2019	6341-05/22/19	TRAVEL FLIGHT CHARGE	\$32.00	
		31055	6/26/2019	6341-05/22/19	TRAVEL FLIGHT CHARGE	\$216.96	
		31055	6/26/2019	6341-05/22/19	TRAVEL FLIGHT CHARGE	\$175.96	
		31055	6/26/2019	6341-05/22/19	TRAVEL FLIGHT CHARGE	\$32.00	
		31055	6/26/2019	6341-05/22/19	TRAVEL FLIGHT CHARGE	\$248.96	
		31055	6/26/2019	6341-05/22/19	TRAVEL FLIGHT CHARGE	\$151.96	
		31055	6/26/2019	6341-05/22/19	ADVERTISING MATERIALS	\$1,096.60	

Name	
Fund Total	9,993.00
PG&E CFM/PPC DEPARTMENT   31019   6/26/2019   1247490   TRAFFIC SIGNAL   SECTION   S	3,746.05
Fund Total   30937   6/26/2019   05/31/19   SUPPLIES	3,746.05
ACE HARDWARE   30937   6/26/2019   05/31/19   SUPPLIES	5,512.40
30937   6/26/2019   05/31/19   SUPPLIES	5,512.40
PACIFIC GAS & ELECTRIC  31020  6/26/2019  0519864328-9- 6/19  ELEC  VISION RECYCLING  31057  6/26/2019  AP100334  MULCH FOR BRIDGE ST AND VISTA MONTANA LLMAD, INV#A  Fund Total  0710  ACE HARDWARE  30937  6/26/2019  05/31/19  SUPPLIES  SUPPLIES  SUPPLIES  SUPPLIES  SUPPLIES  SUPPLIES	\$13.09
VISION RECYCLING  31057  6/26/2019  AP100334  MULCH FOR BRIDGE ST AND VISTA MONTANA LLMAD, INV#A  Fund Total  0710  ACE HARDWARE  30937  6/26/2019  05/31/19  SUPPLIES  30937  6/26/2019  05/31/19  SUPPLIES  30937  6/26/2019  05/31/19  SUPPLIES  30937  6/26/2019  05/31/19  SUPPLIES  SUPPLIES  SUPPLIES  SUPPLIES  SUPPLIES  SUPPLIES  SUPPLIES  SUPPLIES  SUPPLIES	\$9.82
Fund Total  O710  ACE HARDWARE  30937  6/26/2019  05/31/19  SUPPLIES  SUPPLIES  SUPPLIES  SUPPLIES  SUPPLIES	\$6.12
0710       ACE HARDWARE       30937       6/26/2019       05/31/19       SUPPLIES	\$543.63
30937 6/26/2019 05/31/19 SUPPLIES 30937 6/26/2019 05/31/19 SUPPLIES 30937 6/26/2019 05/31/19 SUPPLIES 30937 6/26/2019 05/31/19 SUPPLIES	\$572.66
30937 6/26/2019 05/31/19 SUPPLIES 30937 6/26/2019 05/31/19 SUPPLIES 30937 6/26/2019 05/31/19 SUPPLIES	\$18.55
30937 6/26/2019 05/31/19 SUPPLIES 30937 6/26/2019 05/31/19 SUPPLIES	\$25.08
30937 6/26/2019 05/31/19 SUPPLIES	\$153.99
	\$18.56
	\$6.52
30937 6/26/2019 05/31/19 SUPPLIES	\$92.80
30937 6/26/2019 05/31/19 SUPPLIES	\$17.44
30937 6/26/2019 05/31/19 SUPPLIES	\$66.45
30937 6/26/2019 05/31/19 SUPPLIES	\$22.91
30937 6/26/2019 05/31/19 SUPPLIES	\$10.90
30937 6/26/2019 05/31/19 SUPPLIES	\$16.35
30937 6/26/2019 05/31/19 SUPPLIES	\$108.66
30937 6/26/2019 05/31/19 SUPPLIES	\$33.28
30937 6/26/2019 05/31/19 SUPPLIES	\$15.27
30937 6/26/2019 05/31/19 SUPPLIES	\$21.83

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0710	ACE HARDWARE	30937	6/26/2019	05/31/19	SUPPLIES	\$3.27
	AMERIGAS	30941	6/26/2019	3092796535	PROPANE	\$1,021.26
	CASSIDY'S PIZZA	30958	6/26/2019	3962	INVOICE #3962 STAFF TEAM BUILDING / LUNCH	\$173.95
	CITY OF SANTA CRUZ	30961	6/26/2019	036312	WATER SMART GARDENING OF SANTA CRUZ COUNTY 2019 AN	\$1,081.89
	CRUZIO/THE INTERNET STORE INC.	30963	6/26/2019	B24704-312	SERVICE	\$58.95
	FASTENAL COMPANY	30973	6/26/2019	CAWAT99180	RANGER HAT	\$28.74
		30973	6/26/2019	CAWAT99384	SUPPLIES	\$405.55
	GLOBAL CONCEPTS	30981	6/26/2019	L921073	INV#L921073, L-SHAPED DESK ADJUSTABLE & STANDUP HE	\$1,693.33
	HOME DEPOT CREDIT SERVICES	30988	6/26/2019	06/13/19	MISC PURCHASES	\$101.37
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$13.07
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$189.40
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$34.87
	J.J.KELLER &ASSOCIATES, INC.	30993	6/26/2019	9104080258	INV#9104080258 EVERY DAY DRUG & ALCOHOL PROGRAM MA	\$99.56
		30993	6/26/2019	9104080257	INV#9104080257 ALERY NEWS LETTERS& WE 3 YEAR 7/1/2	\$196.33
	K LIFT SERVICE COMPANY, INC	30999	6/26/2019	WF6000426	INVOICE #WF6000426 PM SERVICE DIESEL	\$232.98
		30999	6/26/2019	WF6000429	INVOICE #WF6000429 PM SERVICE ELECTRIC	\$115.00
	MUNIQUIP INC.	31009	6/26/2019	104680	PARTS KIT	\$1,854.11
	PAJARO VALLEY PRINTING	31024	6/26/2019	38525	PRINTING, TRI-FOLD FULL COLOR OF PUBLIC MEETING NO	\$805.17
	PAJARO VALLEY UNIFIED SCHOOL DISTRICT	31025	6/26/2019	190189	Water Transportation	\$234.83
	PAPE MACHINERY, INC	31026	6/26/2019	1833087	EQUIP REPAIR	\$2,278.52
	PENINSULA PEST MANAGEMENT, INC.	31029	6/26/2019	13231	INVOICE #13231 VERTEBRATE PEST MANAGEMENT FOR RA	\$125.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0710	PENINSULA PEST MANAGEMENT, INC.	31029	6/26/2019	13232	INVOICE #13232 APPLICATION OF HERBICIDE TO UNDE	\$230.00
		31029	6/26/2019	13233	INVOICE #13233 INSECICIDE APPLICATION TO ANTS AN	\$200.00
	POLYDYNE INC.	31032	6/26/2019	1362976	CHEMICALS FOR WASTEWATER	\$7,075.04
	STATE WATER RESOURCES CNTRL BD	31046	6/26/2019	SC-112798	INVOICE #SC-112798 SITE LOCATION: FREEDOM BLVD	\$35.63
	TIMES PUBLISHING GROUP	31049	6/26/2019	12749	SC COUNTY WATER CONSERVATION GUIDE 2019 1/2 PAGE A	\$980.00
	U S BANK CORPORATE PAYMENT SYSTEM	31055	6/26/2019	0093-05/22/19	BOOKS FOR WRC STAFF	\$54.66
		31055	6/26/2019	8557-05/22/19	JOB ADVERTISING	\$75.00
		31055	6/26/2019	4782-05/22/19	SUPPLIES FOR EARTH DAY EVENT	\$68.00
		31055	6/26/2019	4782-05/22/19	SUPPLIES FOR WRC	\$69.76
		31055	6/26/2019	4782-05/22/19	MAILING CERTIFIED LETTER	\$6.88
		31055	6/26/2019	4782-05/22/19	SUPPLIES- SCIENCE WORKSHOP	\$28.24
		31055	6/26/2019	4782-05/22/19	SUPPLIES-ENG/ ADMIN	\$39.60
		31055	6/26/2019	4782-05/22/19	SUPPLIES- SCIENCE WORKSHOP	\$113.70
		31055	6/26/2019	4782-05/22/19	SUPPLIES- SCIENCE WORKSHOP	\$330.75
		31055	6/26/2019	4782-05/22/19	DUPLICATE CHARGE IN ERROR	\$69.76
		31055	6/26/2019	4782-05/22/19	BUSINESS CARDS FOR STAFF	\$41.27
		31055	6/26/2019	4782-05/22/19	CREDIT FOR DUPLICATE CHARGE	(\$69.76)
		31055	6/26/2019	4782-05/22/19	MEMBERSHIP RENEWAL	\$1,700.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0710	U S BANK CORPORATE PAYMENT SYSTEM	31055	6/26/2019	4782-05/22/19	MATERIALS FOR STAFF TRAINING	\$49.99
		31055	6/26/2019	4782-05/22/19	SUPPLIES FOR COLLECTIONS DIV	\$331.60
		31055	6/26/2019	9257-05/22/19	3 APC UPS FOR PD STAFF	\$162.42
		31055	6/26/2019	9257-05/22/19	APC UPS FOR MSC KIOSK	\$108.27
	VWR INTERNATIONAL IN	31058	6/26/2019	8086557812	Invoice 8086557812 DPD Chlorine reagent	\$67.17
	WATSONVILLE WETLANDS WATCH	31060	6/26/2019	2019.06 RED CTW	Educational Field Trips Wetlands	\$4,000.00
	Fund Total					\$27,143.72
0720	ACE HARDWARE	30937	6/26/2019	05/31/19	SUPPLIES	\$6.53
		30937	6/26/2019	05/31/19	SUPPLIES	\$21.84
		30937	6/26/2019	05/31/19	SUPPLIES	\$5.44
		30937	6/26/2019	05/31/19	SUPPLIES	\$12.50
		30937	6/26/2019	05/31/19	SUPPLIES	\$53.48
		30937	6/26/2019	05/31/19	SUPPLIES	\$120.15
		30937	6/26/2019	05/31/19	SUPPLIES	\$9.82
		30937	6/26/2019	05/31/19	SUPPLIES	\$27.80
		30937	6/26/2019	05/31/19	SUPPLIES	\$50.83
		30937	6/26/2019	05/31/19	SUPPLIES	\$43.68
		30937	6/26/2019	05/31/19	SUPPLIES	\$6.63
		30937	6/26/2019	05/31/19	SUPPLIES	\$19.63
		30937	6/26/2019	05/31/19	SUPPLIES	\$41.49
		30937	6/26/2019	05/31/19	SUPPLIES	\$36.56
		30937	6/26/2019	05/31/19	SUPPLIES	\$42.55
		30937	6/26/2019	05/31/19	SUPPLIES	\$16.37
		30937	6/26/2019	05/31/19	SUPPLIES	\$53.49

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0720	ACE HARDWARE	30937	6/26/2019	05/31/19	SUPPLIES	\$29.98
		30937	6/26/2019	05/31/19	SUPPLIES	\$5.45
		30937	6/26/2019	05/31/19	SUPPLIES	\$6.53
	CENTRAL COAST LANDSCAPE & MAINTENANCE	30959	6/26/2019	19993	LANDSCAPE SERVICE	\$627.00
	CHAZ CUSTOM EMBROIDERY & DIGITIZING	30960	6/26/2019	7024	INV #7024, FLEXFIT TWILL STRUCTURED CAP, EMBROIDER	\$785.50
	CRUZIO/THE INTERNET STORE INC.	30963	6/26/2019	B24704-312	SERVICE	\$99.95
	FASTENAL COMPANY	30973	6/26/2019	CAWAT99442	PART	\$2.45
	FRANCISCO GUZMAN	30978	6/26/2019	32721	I QUALIFYING HIGH EFFICIENCE CLOTHES WASHER REBATE	\$100.00
	GOLDEN STATE FLOW MEASUREMENT	30982	6/26/2019	I-061709	METER READING UNITS & METER RE	\$25,594.12
		30982	6/26/2019	I-061709-BAL	METERS	\$4,509.28
		30982	6/26/2019	I-061710	CABLE	\$719.26
	HOME DEPOT CREDIT SERVICES	30988	6/26/2019	06/13/19	MISC PURCHASES	\$135.16
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$721.71
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$144.11
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$37.98
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$32.48
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$195.56
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$32.74
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$89.46
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$198.75
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$344.23
	J.J.KELLER &ASSOCIATES, INC.	30993	6/26/2019	9104080258	INV#9104080258 EVERY DAY DRUG & ALCOHOL PROGRAM MA	\$99.56
		30993	6/26/2019	9104080257	INV#9104080257 ALERY NEWS LETTERS& WE 3 YEAR 7/1/2	\$196.33

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0720	MORENO, ANTONIO	31008	6/26/2019	6/24/19	PW-SAFETY BOOTS	\$169.92
	PAPE MACHINERY, INC	31026	6/26/2019	1833181	OIL LEAK REPAIR	\$1,394.56
		31026	6/26/2019	1833076	REPAIR LOADER	\$1,585.21
		31026	6/26/2019	1833080	REPAIR	\$2,297.89
	PAUL ZIMMER	31028	6/26/2019	09843	1 QUALIFYING TOILET REBATE AT 304 HAMES RD ACCT#09	\$100.00
	R & B COMPANY-SALINAS	31037	6/26/2019	S1840315.002	INV#S1840315.002 FREIGHT CHARGE NOT BILLED ON ORIG	\$120.00
	TOWNSEND AUTO PARTS	31051	6/26/2019	06/01/19	SUPPLIES	\$137.46
	U S BANK CORPORATE PAYMENT SYSTEM	31055	6/26/2019	0093-05/22/19	CABLES AND ACCESSORIES	\$70.97
		31055	6/26/2019	0093-05/22/19	POLY BAGS	\$324.21
		31055	6/26/2019	0093-05/22/19	TABLE COVERS	\$832.09
		31055	6/26/2019	8557-05/22/19	MONTHLY SERVICES	\$76.37
		31055	6/26/2019	8557-05/22/19	MONTHLY SERVICES	\$76.37
		31055	6/26/2019	8557-05/22/19	JOB ADVERTISING	\$285.00
		31055	6/26/2019	8557-05/22/19	JOB ADVERTISING	\$200.00
		31055	6/26/2019	4782-05/22/19	SUPPLIES FOR WATER OPS	\$468.80
		31055	6/26/2019	4782-05/22/19	SUPPLIES FOR WATER OPS	\$606.00
		31055	6/26/2019	4782-05/22/19	BOOKS FOR STAFF TRAINING	\$213.69
		31055	6/26/2019	4782-05/22/19	JOB POSTING	\$349.00
		31055	6/26/2019	9257-05/22/19	LAPTOP ACCESSORIES FOR C.S.STAFF	\$40.36

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0720	U S BANK CORPORATE PAYMENT SYSTEM	31055	6/26/2019	9257-05/22/19	LAPTOP ACCESSORIES FOR C.S.STAFF	\$30.06
	USA BLUEBOOK	31056	6/26/2019	792777	LEAD GASKET	\$106.33
	Fund Total					\$44,760.67
0730	ACE HARDWARE	30937	6/26/2019	05/31/19	SUPPLIES	\$154.95
		30937	6/26/2019	05/31/19	SUPPLIES	\$60.08
		30937	6/26/2019	05/31/19	SUPPLIES	\$18.56
		30937	6/26/2019	05/31/19	SUPPLIES	\$8.81
		30937	6/26/2019	05/31/19	SUPPLIES	\$147.47
		30937	6/26/2019	05/31/19	SUPPLIES	\$18.24
		30937	6/26/2019	05/31/19	SUPPLIES	\$60.07
		30937	6/26/2019	05/31/19	SUPPLIES	\$2.79
		30937	6/26/2019	05/31/19	SUPPLIES	\$32.75
	ALEJANDRO MARQUEZ CRUZ	31003	6/26/2019	1010	4TH OF JULY RENTAL	\$2,850.00
	AMY S. MEDINA	30942	6/26/2019	000146	FACE PAINTING	\$300.00
	BAYSIDE OIL II INC	30950	6/26/2019	34148	USED OIL- HAZARDOUS WASTE LIQUID	\$123.75
	CARLON'S FIRE EXTINGUISHER SALES & SERVICE	30957	6/26/2019	355793SP	SPRINKLER LABOR AND PARTS	\$743.00
	DUFOUR, JONATHAN S.	30968	6/26/2019	190403A4	DJ & SOUND SYS-4TH OF JULY	\$2,329.00
	FIREWORKS AMERICA	30975	6/26/2019	19230	4TH-FIREWORKS DISPLAY	\$17,420.00
	HOME DEPOT CREDIT SERVICES	30988	6/26/2019	06/13/19	MISC PURCHASES	\$74.74
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$0.32
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$152.14
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$2.93
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$143.77
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$69.59

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0730	IOME DEPOT CREDIT SERVICES	30988	6/26/2019	06/13/19	MISC PURCHASES	\$10.84
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$20.22
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$15.49
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$270.11
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$17.88
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$69.66
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$250.18
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$14.07
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$196.28
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$1,270.36
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$4.54
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$32.74
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$26.17
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$548.72
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$183.62
	JEFF ATAMIAN	30996	6/26/2019	6/24/19	4TH OF JULY RENTAL	\$2,500.00
	Q&D CONSTRUCTION LLC	31035	6/26/2019	6/17/19	SEAL CRACKS,SEAL COAT, & REMAR	\$660,088.26
US	U S BANK CORPORATE PAYMENT SYSTEM	31055	6/26/2019	4213-05/22/19	LIVEATC RECEIVER FOR UNICOM	\$115.00
		31055	6/26/2019	4213-05/22/19	USDA AIRPORT WILDLIFE TRAINING	\$125.00
		31055	6/26/2019	4213-05/22/19	2 SECURITY GUARDS FOR W@W	\$560.00
		31055	6/26/2019	4213-05/22/19	STEPPING STONES FOR AOC	\$243.29
		31055	6/26/2019	4213-05/22/19	OFFICE SUPPLIES FOR AOC	\$48.98
		31055	6/26/2019	4213-05/22/19	DESK FOR OFFICE ( RETURNED FOR CREDIT)	(\$294.97)

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0730	U S BANK CORPORATE PAYMENT SYSTEM	31055	6/26/2019	4213-05/22/19	BROCHURES FOR AIRPORT	\$1,590.00
		31055	6/26/2019	4213-05/22/19	RUBBER BULLETIN BOARD FOR AOC	\$282.86
		31055	6/26/2019	4213-05/22/19	ADVERTISING ON YELP	\$540.00
		31055	6/26/2019	4213-05/22/19	KEYSTAND #21MGN	\$76.42
		31055	6/26/2019	4213-05/22/19	KNOX BOX FOR AOC	\$418.66
		31055	6/26/2019	4213-05/22/19	REGISTRATION FEE FOR ACA	\$135.00
		31055	6/26/2019	4213-05/22/19	ACTIVEMAT ROCKER (RETURNED FOR CREDIT)	(\$273.13)
		31055	6/26/2019	4213-05/22/19	FILTERS FOR LOBBY/OFFICE A.C. UNIT	\$76.52
		31055	6/26/2019	4213-05/22/19	STORM WATER ANNUAL PERMIT FEE	\$1,400.00
		31055	6/26/2019	4213-05/22/19	OPC STATE WB FEE	\$32.20
		31055	6/26/2019	4213-05/22/19	KWVI DISPLAY PLACARD	\$433.58
		31055	6/26/2019	4213-05/22/19	TRAINING FOR ALEX	\$200.00
		31055	6/26/2019	4213-05/22/19	CONTAINERS FOR GLASS BEADS (COUNCIL MEETING)	\$2.19
		31055	6/26/2019	4213-05/22/19	SWAAAE MEMBERSHIP FEE	\$95.00
		31055	6/26/2019	4213-05/22/19	JET FUEL TAX REPORTING	\$6.16
		31055	6/26/2019	4213-05/22/19	JET FUEL TAX REPORTING	\$268.00
		31055	6/26/2019	4213-05/22/19	AIRFIELD MARKING TRAINING FOR ARMANDO	\$1,000.00
		31055	6/26/2019	4213-05/22/19	LIGHTS AND FIXTURES FOR RUNWAY / TAXIWAY	\$2,050.79

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0730	U S BANK CORPORATE PAYMENT SYSTEM	31055	6/26/2019	4213-05/22/19	DOMAIN NAME REGISTRATION FEE (WATSFLYIN)	\$2.95
		31055	6/26/2019	9257-05/22/19	KEYBOARD FOR AIR OPS CENTER	\$61.13
		31055	6/26/2019	9257-05/22/19	POLYCOM W/MICS FOR AIR OPS CONF.ROOM	\$278.06
		31055	6/26/2019	9257-05/22/19	PHONE RETURN TO VENDOR	\$8.91
	Fund Total					\$699,714.70
0740	ACE HARDWARE	30937	6/26/2019	05/31/19	SUPPLIES	\$84.08
		30937	6/26/2019	05/31/19	SUPPLIES	\$74.25
		30937	6/26/2019	05/31/19	SUPPLIES	\$45.87
		30937	6/26/2019	05/31/19	SUPPLIES	\$36.02
		30937	6/26/2019	05/31/19	SUPPLIES	\$23.78
		30937	6/26/2019	05/31/19	SUPPLIES	\$46.92
		30937	6/26/2019	05/31/19	SUPPLIES	\$204.25
		30937	6/26/2019	05/31/19	SUPPLIES	\$19.65
		30937	6/26/2019	05/31/19	SUPPLIES	\$22.01
		30937	6/26/2019	05/31/19	SUPPLIES	\$10.05
		30937	6/26/2019	05/31/19	SUPPLIES	\$44.75
		30937	6/26/2019	05/31/19	SUPPLIES	\$45.73
		30937	6/26/2019	05/31/19	SUPPLIES	\$163.81
		30937	6/26/2019	05/31/19	SUPPLIES	\$16.13
		30937	6/26/2019	05/31/19	SUPPLIES	\$46.86
		30937	6/26/2019	05/31/19	SUPPLIES	\$33.83
		30937	6/26/2019	05/31/19	SUPPLIES	\$8.73
		30937	6/26/2019	05/31/19	SUPPLIES	\$3.93
		30937	6/26/2019	05/31/19	SUPPLIES	\$32.76

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0740	ACE HARDWARE	30937	6/26/2019	05/31/19	SUPPLIES	\$27.46
		30937	6/26/2019	05/31/19	SUPPLIES	\$27.30
		30937	6/26/2019	05/31/19	SUPPLIES	\$0.59
		30937	6/26/2019	05/31/19	SUPPLIES	\$45.83
		30937	6/26/2019	05/31/19	SUPPLIES	\$137.63
	AERO-ENVIRONMENTAL CONSULTING, INC.	30938	6/26/2019	3400	INV#3400 PERSONAL NOICE MONITORING REPORT	\$324.64
		30938	6/26/2019	3400	INV#3400 PERSONAL NOICE MONITORING REPORT	\$1,623.21
		30938	6/26/2019	3400	INV#3400 PERSONAL NOICE MONITORING REPORT	\$1,947.86
	DIXON & SONS TIRES INC.	30967	6/26/2019	05/29/19	TIRES AND REPAIRS	\$19,059.69
FA	D'LA COLMENA	30965	6/26/2019	6/19/19	ORDER #248	\$39.32
	FASTENAL COMPANY	30973	6/26/2019	CAWAT99317	SUPPLIES	\$224.52
		30973	6/26/2019	CAWAT99434	BOOSTER CABLES	\$880.77
		30973	6/26/2019	CAWAT99441	GLOVES	\$1,458.88
	GROCERY OUTLET	30986	6/26/2019	30038122262236	SUPPLIES6/18/19	\$51.68
		30986	6/26/2019	30039322252232	SUPPLIES 6/20/19	\$29.44
	HOME DEPOT CREDIT SERVICES	30988	6/26/2019	06/13/19	MISC PURCHASES	\$37.08
		30988	6/26/2019	06/13/19	MISC PURCHASES	\$165.76
	HOPE SERVICES, INC.	30989	6/26/2019	S168924	Litter Removal from City Roadways	\$2,160.00
	J.J.KELLER &ASSOCIATES, INC.	30993	6/26/2019	9104080258	INV#9104080258 EVERY DAY DRUG & ALCOHOL PROGRAM MA	\$99.56
		30993	6/26/2019	9104080257	INV#9104080257 ALERY NEWS LETTERS& WE 3 YEAR 7/1/2	\$196.34
	MCLAUGHLIN WASTE EQUIPMENT, INC.	31004	6/26/2019	6075	Quote #142008 3 &4 Yd Containe	\$14,887.97
	PAJARO VALLEY FABRICATION INC.	31023	6/26/2019	26909	CONTAINER REPAIR	\$1,210.53

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0740	PAPE MACHINERY, INC	31026	6/26/2019	1833016	INVOICE #1833016, JD MODEL #444H, DW444HX584526	\$1,916.60
		31026	6/26/2019	1832980	INV#1832980, JD MODEL #244E, T6244EB000090	\$655.24
		31026	6/26/2019	1833117	INV#1833117, JD MODEL 444H, DW444HX584526, PDO	\$1,341.23
	QUALITY WATER ENTERPRISES	31036	6/26/2019	1157301	WATER SERVICE	\$68.34
	SAGE RENEWAL ENERGY CONSULTING, INC.	31039	6/26/2019	1359	RENEWABLE ENERGY PROJECTS ASSESMENT	\$1,750.00
	SILKE COMMUNICATIONS	31043	6/26/2019	84669	INV#84669, INSTALL MOBILE UNIT & ANTENNA @ WASTE W	\$488.75
	TRI-COUNTY FIRE PROTECTION INC	31054	6/26/2019	HP49661A	REISSUE OF CHECK #30899- INV HP49661	\$135.00
	U S BANK CORPORATE PAYMENT SYSTEM	31055	6/26/2019	8557-05/22/19	MONTHLY SERVICES	\$76.38
	WATSONVILLE WETLANDS WATCH	31060	6/26/2019	2019.06 RED CTW	Educational Field Trips Wetlands	\$5,800.00
	Fund Total					\$57,831.01
0780	FITGUARD, INC.	30976	6/26/2019	0000158752	0000158752 EQUIPMENT MAINTENANCE	\$195.00
	Fund Total					\$195.00
0787	MES VISION	31005	6/26/2019	6/15/19	VISION SERVICE	\$1,888.00
	PREFERRED BENEFIT	31033	6/26/2019	EIA28793	CLAIMS W/E 6/13/19	\$13,351.11
		31033	6/26/2019	EIA28813	CLAIMS W/E 6/20/19	\$11,892.40
	Fund Total					\$27,131.51
Total	Total					\$1,118,457.22



# MISCELLANEOUS DOCUMENTS REPORT JULY 9, 2019

#### 1.0 APPLICATIONS FOR ALCOHOLIC BEVERAGE LICENSES

- --Red Apple Café June 19, 2019
- --Tacos el Pariente #2 June 20, 2019

#### 2.0 PROCLAMATIONS

- --Edward Ortega 2019 "Farmer of the Year" June 26, 2019
- --Summer in the City Internship Program (21) Graduating Class of 2019 July 3, 2019

JUN 25 '19 PM 5:02

### APPLICATION FOR ALCOHOLIC BEVERAGE LICENSE(S)

TO: Department of Alcoholic Beverage Control

1137 WESTRIDGE PARKWAY

SALINAS, CA 93907

(831) 755-1990

File Number: 607226

Receipt Number: 2580339

Geographical Code: 4403

Copies Mailed Date: June 19, 2019

Issued Date:

Received

DISTRICT SERVING LOCATION:

**SALINAS** 

First Owner:

RANDT INC.

Name of Business:

Location of Business:

RED APPLE CAFE

589 AUTO CENTER DR

WATSONVILLE, CA 95076-3727

County:

SANTA CRUZ

Is Premise inside city limits?

Yes

Census Tract 1105.01

Mailing Address: (If different from premises address)

Type of license(s):

41

Transferor's license/name:

Dropping Partner: Yes No X

License Type	<u>Transaction Type</u>	Fee Type	Master	<u>Dup</u>	<u>Date</u>	<u>Fee</u>	
41 - On-Sale Beer And Wine	ANNUAL FEE	NA	Y	0	06/19/19	\$406.00	
41 - On-Sale Beer And Wine	ORIGINAL FEES	NA	Y	0	06/19/19	\$300.00	
NA	FEDERAL FINGERPRINTS	NA	N	2	06/19/19	\$48.00	
NA	STATE FINGERPRINTS	NA	N	2	06/19/19	\$78.00	
				, %: <del></del>	Total	\$832.00	

Have you ever been convicted of a felony? No

Have you ever violated any provisions of the Alcoholic Beverage Control Act, or regulations of the Department pertaining to the Act? No

Explain any "Yes" answer to the above questions on an attachment which shall be deemed part of this application.

Applicant agrees (a) that any manager employed in an on-sale licensed premises will have all the qualifications of a licensee, and (b) that he will not violate or cause or permit to be violated any of the provisions of the Alcoholic Beverage Control Act.

STATE OF CALIFORNIA

County of SANTA CRUZ

Date: June 19, 2019

Under penalty of perjury, each person whose signature appears below, certifies and says: (1) He is an applicant, or one of the applicants, or an executive officer of the applicant corporation, named in the foregoing application, duly authorized to make this application on its behalf; (2) that he has read the foregoing and knows the contents thereof and that each of the above statements therein made are true; (3) that no person other than the applicant or applicants has any direct or indirect interest in the applicant or applicant's business to be conducted under the license(s) for which this application is made; (4) that the transfer application or proposed transfer is not made to satisfy the payment of a loan or to fulfill an agreement entered into more than ninety (90) days preceding the day on which the transfer application is filed with the Department or to gain or establish a preference to or for any creditor or transferor or to defraud or injure any creditor of transferor; (5) that the transfer application may be withdrawn by either the applicant or the licensee with no resulting liability to the Department.

Effective July 1, 2012, Revenue and Taxation Code Section 7057, authorizes the State Board of Equalization and the Franchise Tax Board to share taxpayer information with Department of Alcoholic Beverage Control. The Department may suspend, revoke, and refuse to issue a license if the licensee's name appears in the 500 largest tax delinquencies list. (Business and Professions Code Section 494.5.)

Applicant Name(s)

Applicant Signature(s)

See 211 Signature Page

RANDT INC.

State of California

APPLICATION FOR ALCOHOLIC BEVERAGE LICENSE(S)

ABC 211 (6/99)

TO: Department of Alcoholic Beverage Control

1137 WESTRIDGE PARKWAY

SALINAS, CA 93907

(831) 755-1990

File Number: 607257

Receipt Number: 2580556 Geographical Code: 4403

Copies Mailed Date: June 20, 2019

Issued Date:

JEW 25 19 PM 5:02

DISTRICT SERVING LOCATION:

**SALINAS** 

First Owner:

TREJO, JOSE A

Name of Business:

TACOS EL PARIENTE #2

Location of Business:

400 E LAKE AVE

WATSONVILLE, CA 95076

County:

SANTA CRUZ

Is Premise inside city limits?

Yes

Census Tract 1101.00

Mailing Address: (If different from premises address)

Type of license(s):

Transferor's license/name:

Dropping Partner: Yes\_\_\_ No\_\_\_

Received

Watsonville

City Clerk

License Type	Transaction Type	Fee Type	Master	Dup	<u>Date</u>	<u>Fee</u>	
41 - On-Sale Beer And Wine	ANNUAL FEE	NA	Y	0	06/20/19	\$406.00	
41 - On-Sale Beer And Wine	ORIGINAL FEES	NA	Y	0	06/20/19	\$300.00	
					Total	 \$706.00	*
					Total	\$ /00.00	

Have you ever been convicted of a felony? No

Have you ever violated any provisions of the Alcoholic Beverage Control Act, or regulations of the Department pertaining to the Act? No

Explain any "Yes" answer to the above questions on an attachment which shall be deemed part of this application.

Applicant agrees (a) that any manager employed in an on-sale licensed premises will have all the qualifications. of a licensee, and (b) that he will not violate or cause or permit to be violated any of the provisions of the Alcoholic Beverage Control Act.

#### STATE OF CALIFORNIA

County of SANTA CRUZ

Date: June 20, 2019

Under penalty of perjury, each person whose signature appears below, certifies and says: (1) He is an applicant, or one of the applicants, or an executive officer of the applicant corporation, named in the foregoing application, duly authorized to make this application on its behalf; (2) that he has read the foregoing and knows the contents thereof and that each of the above statements therein made are true; (3) that no person other than the applicant or applicants has any direct or indirect interest in the applicant or applicant's business to be conducted under the license(s) for which this application is made; (4) that the transfer application or proposed transfer is not made to satisfy the payment of a loan or to fulfill an agreement entered into more than ninety (90) days preceding the day on which the transfer application is filed with the Department or to gain or establish a preference to or for any creditor or transferor or to defraud or injure any creditor of transferor, (5) that the transfer application may be withdrawn by either the applicant or the licensee with no resulting liability to the Department.

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Applicant Name(s)

Applicant Signature(s)

See 211 Signature Page

TREJO, JOSE A

ZARATECAMARENA, BEATRIZ ADRIANA



# roclamation

### Edward Ortega 2019 "Farmer of the Year" June 26, 2019

WHEREAS, Edward Ortega was born in Morelia, Michoacan Mexico he was one of 5 children. His father had a teaching degree in Mexico, but took the opportunity to work in the Bracero program in apples in Watsonville to make a better life for his family in Mexico; and

WHEREAS, his father moved the family to the U.S. when Edward was 1-year-old. After living in various parts of the U.S. the family settled in Watsonville. His father worked as a strawberry truck driver during the day and a used car salesman at night. He dreamed of a job as a strawberry sharecropper. He knew it was the best way to make a living and keep his family together; and

WHEREAS, at 8 years old, Edward worked alongside his parents and siblings picking strawberries. It was hard work that came with its advantages, like driving at a young age; and

WHEREAS, Edward graduated from Watsonville High School in 1983. He attended University of Devry in Los Angeles where he received a Bachelor's degree in electronics engineering. Edward's first job after college was for an electronics company in San Jose, where he quickly realized the cubicle life was not for him; and

WHEREAS, in 1987, with only \$5 in his pocket, Edward sought out a local strawberry shipper to finance him to grow some strawberries for their company. He began with 10 acres of strawberries and 3 acres of raspberries, under the name Ortega Berry Farms. At age 22 Edward, with his mother and two brothers, started their farming journey. It was a difficult to start farming, but Edward is grateful for the help he received from the Kelly family, the Dobler family and the Peixoto family; and

WHEREAS, as his acreage increased his business changed to only growing strawberries and his father joined the business. In 1995 Edward's company changed into a Grower/Shipper business, and it was joined together with the Rodoni and Koontz families to establish Beach Street Farms. In 2011, the Ortega family, Rodoni family and Kelly family came together to market strawberries under the Beach Street Farms and Colleen labels; and

WHEREAS, Edward was active in the Santa Cruz County Farm Bureau, serving as President. He was a Boy Scout leader and helped with his daughter's Girl Scout activities. He volunteered and supported many of his children's school events, including the Palma High bike team. Edward served on the Board of Directors of the California Strawberry Commission. He annually provides tours for the Focus Agriculture class. He participated in Leadership Santa Cruz County; and

**WHEREAS**, in 1993 Edward met his wife Linda at a local supply store where he purchased paper products for the farm. They married in 1998 and have four children, Sofia, Daniel, Abigail and Nicholas; and

WHEREAS, a favorite memory of Edward is his youngest child trying to pick his first strawberry at the age of 2 off the plant. He could not pull strawberries off so he ended up bending over and eating them off the plant, leaving half-eaten berries and calyx on plants. Edward is very grateful to his parents and siblings for the role they played in his life and his business. Edward feels his biggest achievement is raising his family;

**NOW, THEREFORE**, I, Francisco Estrada, Mayor of the City of Watsonville, in the State of California, on behalf of the City Council hereby congratulate **Edward Ortega** for receiving the Farmer of the Year award from the Santa Cruz County Farm Bureau, and recognize him for his outstanding support and valuable service to the community of Watsonville and the entire Santa Cruz County.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Watsonville to be affixed this 26<sup>th</sup> day of Jure 1000 thousand and nineteen.

Francisco Estrada, Mayor















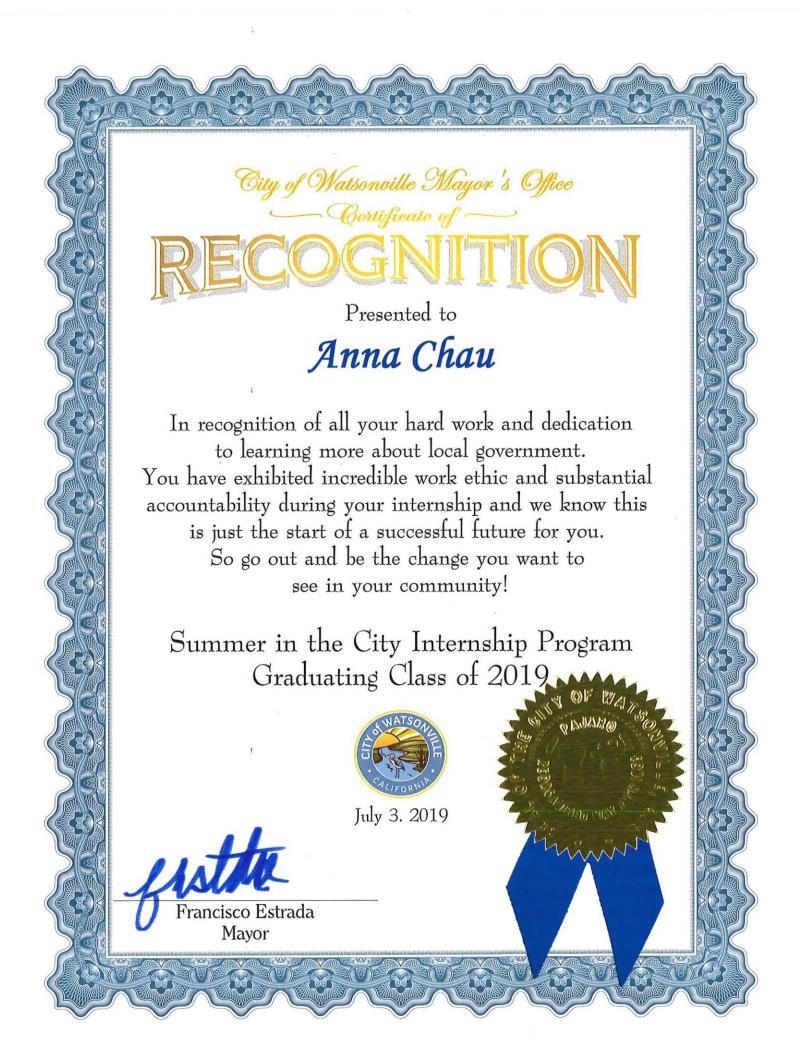




























#### City of Watsonville Parks and Community Services

#### MEMORANDUM



**DATE:** July 1, 2019

TO: Matthew D. Huffaker, City Manager

FROM: Nick Calubaquib, Director of Parks and Community Services

SUBJECT: City Council Study Session and Direction for Park Master

Plans for City Plaza and Ramsay Park

AGENDA ITEM: July 9, 2019 City Council

#### **RECOMMENDATION:**

Staff recommends that the City Council, through the conduction of a Study Session, provide input and direction to prepare (1) a final Park Master Plan for the City Plaza and (2) a final Park Master Plan for Ramsay Park.

#### **DISCUSSION:**

#### **Background**

Our community's parks and recreation programs and facilities improve the quality of life of our residents and although the City offers a myriad of quality services, the Parks and Community Services Department (PCS) has the potential to deliver services more effectively, more strategically, and more future focused. Post recession and after years of deferred maintenance, there is a need to move the community's parks and recreation system forward and into the future.

On December 11, 2018, the Council approved an agreement with Verde Design, Inc. to develop a Strategic Plan for Parks and Community Services and Park Master Plans for Ramsay Park and City Plaza. The overall purpose of these initiatives was to engage the community to develop strategic direction for the development, expansion and rehabilitation of parks and recreation programs, services and facilities.

#### Strategic Plan for Parks and Community Services

In 2009, the Council adopted our current Parks and Recreation Master Plan. The purpose of this document was to serve as the "overarching plan for the development and implementation of future parks and recreational opportunities." The process involved a comprehensive community engagement effort and identified goals and priorities for parks and recreation

services. However, largely due to the recession, the document has essentially been shelved and minimal Progress has been made on this plan to date. The document also lacked tangible, action-oriented steps that could be developed into a work plan.

Following years of deferred maintenance, the City's parks and recreation needs, especially in terms of our parks and facilities, is greater than the resources currently available to the City. The development of a strategic plan will include a comprehensive assessment of system-wide needs through community engagement. These revitalization needs are the result of factors ranging from outdated equipment, to ADA upgrades, to technological advances, to modernizing facilities to meet the current needs of the community.

The desired outcomes of the development of the Strategic Plan have been to:

- 1. Update/reaffirm community goals for parks and recreation programs and facilities
- 2. Define community-driven prioritization of park/facility projects and recreation programs for development, expansion and revitalization
- 3. Develop an action plan to move these projects/initiatives to action

The end result of this initiative will be an addendum to our Parks and Recreation Master Plan that provides an action plan that is relevant, practical, and achievable given our economic restraints and potential. This plan will address current funding mechanisms and identify future funding opportunities. The Strategic Plan will be an opportunity to integrate the most innovative thinking in parks revitalization, capital and operations funding, cost recovery and economic development through improved design and access to recreation options.

This plan will be presented to the City Council in September 2019 for adoption.

#### Park Master Plans for Ramsay Park and City Plaza

Ramsay Park and the City Plaza have historically been identified and prioritized as the City's most significant and highly used park assets. Over the past decade to present day, the City has prioritized investment in improvements to amenities at both of these sites; however, long-term vision plans have not been established. The creation of Park Master Plans for these individual park sites, developed through high levels of community engagement, will identify priorities and needs and establish a vision for these community assets. These plans will also create an opportunity to reimagine how existing uses and history may be woven together with an updated modern perspective.

Park master plans will create a vision and plan for the entirety of these park sites, rather than looking solely at individual features of a park. This will allow staff to plan forward and realize the full potential of park spaces so that as conversations are furthered concerning amenities such as restrooms, soccer fields, pump tracks and others, they are conducted with an overall plan in place as to not impede opportunities for future amenities and expansions.

These plans will better position the City for funding opportunities and increase chances of obtaining private funding, public buy-in for fundraising and bonds and grant funding. These master plans will be considered "shovel ready," aligning them to be competitive for the Proposition 68 grant opportunities.

#### Community Engagement

PCS staff, in partnership with Verde Design, conducted extensive community engagement efforts during the winter/spring of 2019 to inform the direction of the Strategic Plan and Park Master Plans. A Citywide survey was sent out to residents to receive input on all three plans. Staff also tabled at events and the Farmer's Market to ask residents their opinion and what features they prefer. In addition, the following community meetings and workshops were held:

- Inter-Departmental City Staff Workshop February 5, 11a-1p at Civic Plaza Community Room
- Stakeholders Workshop #1- February 6, 6-8p at Civic Plaza Community Room
- General Workshop February 28, 6-8p at Civic Plaza Community Room
- General Workshop March 2, 12-2p at Civic Plaza Community Room
- General Workshop March 7, 6-8p at Ramsay Park Family Center
- City Plaza/Strategic Plan Meeting March 27, 6-8p at Civic Plaza Community Room
- Ramsay Park/Strategic Plan Meeting April 10, 6-8p at Ramsay Park Family Center
- Pop Up Meeting April 13, 9a-1p at Ramsay Park
- Stakeholders Workshop #2- April 16, 6-8p at Civic Plaza Community Room
- Pop Up Meeting April 28, 12-4p at the Plaza (Earth Day/Day of the Child event)

See Attachment A for Existing Conditions of both park sites and Attachment B for a summary of these community engagement efforts and feedback received. These attachments are excerpts of the draft Parks and Recreation Strategic Plan that will be presented to the Council for adoption in September.

#### Draft Park Master Plans

Verde Design has taken all the data collected and has developed draft Park Master Plans for each site. These draft master plans are conceptual designs, intended to represent 30% construction drawings that outline park features and approximate placement, but lack definitive details. Plans developed to the 30% stage are typically required in order to be considered competitive for grants that fund the construction of projects. These draft Master Plans and their descriptions and preliminary estimated costs may be found in Attachment C and D and will be presented to the Council in a study Session on July 9. This attachment is an excerpt of the draft Parks and Recreation Strategic Plan that will be presented to the Council for adoption in September.

There are currently three draft plans for the City Plaza. During the study session, staff will ask the Council for direction on these plans by selecting a preferred design and by providing direction on key elements, including:

- 1. The location of the gazebo/bandstand,
- 2. Preferred seating type for performance area, and
- 3. Whether or not play equipment should be included.

The Council's adopted direction from this study session will be used to develop the final Master Plan for the City Plaza.

There is currently one draft plan for Ramsay Park, for which staff will also be asking the Council for direction. Final conceptual plans will be brought before the City Council for approval in August 2019.

PCS staff and Verde Design conducted a study session with the Parks and Recreation Commission (PRC) on July 1, 2019. Recommendations from the PRC will be presented to the Council during its study session on this topic on July 9.

#### **Next Steps**

Following input and direction from the Council during a study session on July 9, 2019, staff and Verde Design will conduct the following next steps:

- August 5, 2019 Present final Master Plans to the PRC for adoption
- August 5, 2019 Apply for Proposition 68 grant funds through the State of California Statewide Park Development and Community Revitalization Program for the Watsonville City Plaza Expansion and Revitalization Project
- August 27 Present final Master Plans to the Council for adoption

Staff will begin utilizing these Master Plans to seek funding for their implementation and construction.

#### STRATEGIC PLAN:

The Council's adoption of this resolution is consistent with the Council's priorities of:

- Infrastructure & Environment (Deferred Asset Management, Long-Range Capital Improvement Plan) by developing an understanding of deferred and on-going maintenance needs for community parks and recreation assets as well as planning for preventative maintenance and future development
- Economic Development (Downtown Revitalization) by developing a master plan for the City Plaza in the heart of downtown
- Community Engagement & Well-Being (Parks and Community Services, Youth Activities & Programs) by developing an actionable plan to improve the quality of life for residents by advancing our community's parks and recreation services

#### FINANCIAL IMPACT:

This project is part of the scope of work contained in an agreement with Verde Design, Inc. for an amount not to exceed \$175,918, which was awarded by the Council during its meeting on December 11, 2018.

#### **ALTERNATIVES:**

None.

#### ATTACHMENTS:

Attachment A: Existing Conditions

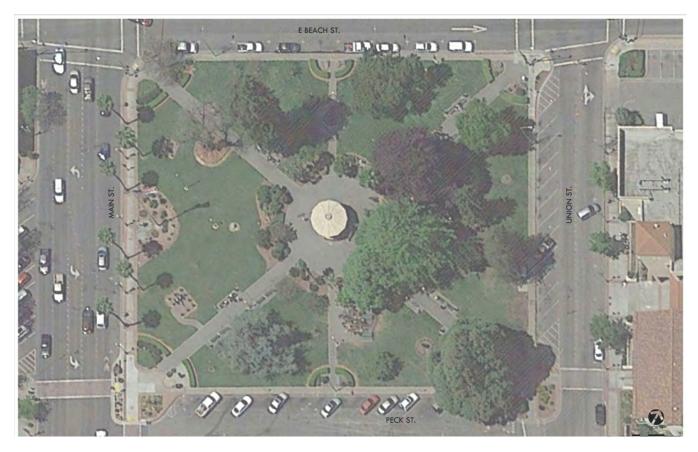
Attachment B: Community Engagement

Attachment C: Concept Designs

Attachment D: Estimated Project Costs

cc: City Attorney

#### EXISTING CONDITIONS AT CITY PLAZA



Watsonville's City Plaza is a historically registered pocket park located in the heart of the downtown district and is surrounded by Main Street, Peck Street, Union Street, and East Beach Street. The plaza is shaped by the design standards found in the traditional Latin American city central plazas. The plaza is structured with axial pathways centered on a historic gazebo with ornate stonework.

The Plaza was part of the original Bolsa del Pajaro land grant that was originally owned by the Rodriguez family and was gifted to the City of Watsonville by Sebastian Rodriguez in 1860. The plaza was originally used as a communal cattle grazing area, until the plaza we know today started to take shape. Some features still found in the plaza including the cannons, water fountain, and drinking fountain, have been added over the years, and are noted as a part of the National Historic Registry of City Plaza.





Today the plaza is used as a place of relaxation during the weekdays, and as the host of numerous City events during the weekends.

#### KEY ELEMENTS OF CITY PLAZA

**Gazebo:** The gazebo was originally a wooden structure that was built in 1880. This wooden structure was removed and replaced in 1906 with the gazebo structure we see today.



During the 1989 earthquake the structural integrity of the gazebo was compromised. Since this date the gazebo has been shut off to public access due to safety concerns. The only current use of the gazebo is the use of the basement area as storage and a workshop for City maintenance staff. All parts of the gazebo, except for the roof structure, are registered with the National Registry of Historic Places.

Historic Fountain: The fountain has been in the plaza since 1880 when the Butterfly Social Club, a social club for young ladies in the community, donated the bronze fountain piece with the granite base. In 1893 the fountain was moved to its current location. The fountain is part of the historic registry of the plaza.

The fountain has not been able to function properly recently due to the disrepair of the system that pumps the water.



Historic Drinking Fountain: An ornate drinking fountain was donated to the plaza by the Women's Temperance Union in 1893. This drinking fountain was installed along Main Street where it still stands today. The City has since added a functional drinking fountain directly in front of the historic drinking fountain.



Cannons: Two cannons can be found in the plaza located along Main Street. The first cannon, located near the north western corner of the plaza, was most notably one of the cannons fired signaling the news that California had been admitted to the Union. It was added to the plaza in 1924. The second cannon is a field artillery cannon that was cast just after the Spanish-American War, and is currently located near the south western corner of the plaza.





Restroom: The plaza does not have a permanent functional restroom. The plaza is currently serviced by one ADA porta-potty. The porta-potty located in the plaza is constantly being rotated out as it is the constant target of vandalism. For special events, additional porta-pottys are brought in by the event coordinators.



Plant Material: Plant material has been added throughout the years creating an inconsistent plant palette and layout. Much of the plant material has been in the plaza for a significant number of years and has reached the end of its life.



#### **EVENTS HELD AT CITY PLAZA**

- Farmer's Market Every Friday
- Women's Celebration 3rd Week in January
- Peace and Unity March 2nd Saturday in February
- Walk to Stop the Silence Last Friday in March
- Day of the Child 3rd Sunday in April
- Cinco de Mayo Celebration 1st Sunday in May
- Music in the Plaza Begins Mid-June and Concludes in Early September (Held every other week)
- International Festival Mid-July
- Watsonville Strawberry Festival 1st Weekend in August
- Meals on Main 2nd Weekend in August
- Servio en la Plaza 2nd Weekend in August
- 16 de Septiembre 2nd Weekend in September
- Kidrageous 3rd Weekend in September
- Holiday in the Plaza 1st Weekend in December



# CITY PLAZA EXISTING CONDITIONS ISSUES HISTORIC GAZEBO







- During the 1989 earthquake, the structural integrity of the historic gazebo was compromised, and the top level of the gazebo was shut off to public access.
- The grotesques that adorn the outside face of the historic gazebo have been chipped and weathered and no longer represent the characters they initially were shaped to look like.

#### HISTORIC WATER FOUNTAIN



 The historic water fountain is not functioning properly, as some of the electrical equipment has been damaged and some of the stonework leaks.

#### HISTORIC DRINKING FOUNTAIN



 The historic drinking fountain that was given to the City by the Women's Temperance Union in 1893, has been shut off and a newer drinking fountain has been installed directly in front of this historic site element.

# RESTROOM



 The portable restroom is often the victim of vandalism, including sometime being melted due to fires being lit inside. This portable restroom is often replaced or requiring heavy cleaning.



# **PLANTING**



 Much of the plant palette at City Plaza has been installed sporadically over time, creating a space that does not have a specific identity or theme.



• Much of the smaller understory plant material in the plaza is struggling to thrive.



 Some plant material in the plaza has neared the end of its lifespan. The light fixtures are part of the historic elements found at the plaza, but they do not provide adequate lighting for the plaza at night.



 Plant material throughout the plaza has been randomly selected throughout time and this takes away from a sense of identity for the plaza.

# **GENERAL SITE ISSUES**



• The large giant sequoia's roots are lifting the concrete and asphalt at the corner of Peck Street and Union Street.



• The site furnishings, as well as the gazebo and portable restroom, are constant victims of vandalism, especially graffiti.



#### EXISTING CONDITIONS AT RAMSAY PARK



Ramsay Park is a regional park, and one of the largest park spaces in the Watsonville City limits. The park offers a wide variety of experiences ranging from passive recreation, such as walking trails, to active recreation, such as softball fields. Ramsay Park serves the community by providing athletic fields, indoor athletic facilities, walking paths, playgrounds, picnic spaces, and skateparks, all for public use. Along with these park features, Ramsay Park is home to the Watsonville Nature Center and the Ramsay Park Family Center buildings.

#### KEY ELEMENTS OF RAMSAY PARK

Family Center: The Ramsay Park Family Center is a Community Center serving the City of Watsonville. The Ramsay Park Family Center is the home to the gymnastics program in Watsonville providing weekly practices and classes. The family center includes a full kitchen and is available for rent to host a wide range of events and hold a capacity of up to 200 people.







Nature Center: The Nature Center is a space that provides opportunities for the public youth to take classes on environmental issues, learn about the local trails and wetlands, and go on bird watching excursions.



Athletic Facilities: Ramsay Park includes soccer fields, a softball diamond, and Soccer Central, an indoor soccer facility.

 Ramsay Park Soccer Fields: These soccer fields are some of the only public soccer fields in Watsonville and are home to the youth soccer leagues. The soccer fields are natural grass and have a chainlink fence perimeter with netting along Main Street. The soccer fields have access to a storage shed.



Soccer Central: Soccer Central is an indoor soccer facility
that the City leases to a private group for use. The City is
currently in a seven year lease with this group.

Ramsay Park Softball Field: The softball field is a natural
grass field that is used by the public, as well as baseball
teams and adult softball leagues. The softball field includes
recently renovated dugouts with shade structures and fiverow bleachers for spectators. There is a scorer's building,
but it is in disrepair.





New Skatepark: Ramsay Park includes a concrete bowl style skatepark that is frequently packed with action sports enthusiasts. This skatepark is located near the park entrance on Main Street.





Old Skatepark: Ramsay Park includes a second skatepark area, the one that preceded the newer concrete bowl style skatepark near Main Street. This skatepark area uses free standing metal elements and is completely fenced in with a perimeter chain link fence.



Picnic Areas: Ramsay Park includes a number of picnic areas of varying sizes. Most of the group picnic areas are located in the hilltop area of the park. The larger picnic areas are available for rent.



Playground: Two playgrounds are located within the park. One playground is centrally located in the hilltop area. The other, larger playground area is located on the south-eastern slopes of the hilltop area near the outdoor amphitheater and the Nature Center. Both playgrounds provide play opportunities for children ages 5-12. One iconic image of the playgrounds is the large metal slide located in the playground near the outdoor amphitheater.





# EVENTS HELD AT RAMSAY PARK ANNUAL EVENTS AT RAMSAY PARK

- Living Portrayal of Crucifixion Last Friday in March
- Mother's Day Run Mother's Day Weekend
- Father's Day Festival Father's Day Weekend

#### LEAGUE AND GROUP USE OF RAMSAY PARK FIELDS

- Ramsay Soccer Field
  - » Pajaro Valley Adult Soccer League: November, Saturdays (5PM-7PM) & Sundays (9AM-5PM)
  - » Monarcas Soccer: May November, Fridays (5PM-8PM) & Sundays (2PM-7PM)
  - » PCS Youth Soccer: May November, Tuesday-Saturday
- Ramsay Baseball Field
  - » Rawhide Travel Baseball: April November, Saturdays & Sundays (7AM-10PM)
  - » PCS Adult Softball: March June & July October (6PM-10PM)



# RAMSAY PARK EXISTING CONDITIONS ISSUES

# **CONCRETE AND ASPHALT**



 Concrete paving is lifting in areas around the park creating tripping hazards. City maintenance has patched some of these areas of lifted concrete with a slurry mix that creates a temporary and patchy appearance.



 Most of the northern parking lot along main street is covered in cracks and patches due to years of use and numerous trenching operations. All northern parking lot asphalt has a very weathered appearance.

# ADA STANDARDS



 The pathways that lead up to the hilltop site amenities have a slope that is greater than 5%, and are out of ADA conformance.



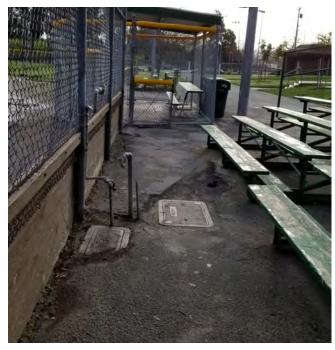
 The existing slide, located at the large playground area, does not provide ADA access to the top for universal use of this iconic element of the park.



# **SOFTBALL FIELD**



• The softball field has drainage issues and often has ponding issues for extended periods after rain events.



 An old drinking fountain has been removed from the spectator area behind the softball backstop, but the exposed piping has been left above grade creating a potential tripping and safety hazard.





• The wood bleacher systems at the softball field are extremely weathered with much of the paint having pealed away and some sections having broken and split off.

#### SOCCER FIELD



 The soccer field has a slope greater than 2% which is not ideal for play. The field has drainage issues that leave much of the field soggy and muddy for extended periods after rain events.

#### **NATURE CENTER**



 The Nature Center building is nearing the end of its lifespan and has parts that have fallen into disrepair. The Nature Center building is located in the flood plain and is susceptible to potential water damage during large flood events.

## FENCING AND GATES



 The old skatepark site has been underutilized since the new skatepark on the Main Street was installed. The old skatepark perimeter fence material has been cut and pulled back to create a large opening.



 The pipe gate that serves as the barrier for the access road up to the hilltop area from the southern parking lot has been bent and no longer can be shut and locked.



#### SITE FURNISHINGS



 The BBQ pits located near the picnic tables at the hilltop area have been removed by City staff as the homeless burn and melt the structures with large night fires.

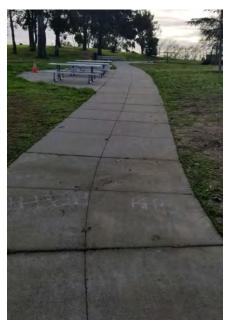


 The play equipment at the large play area is weathered with some elements that are broken. The play structure has remnants of graffiti that has been covered over with a different shade of red paint.

## **GENERAL SITE ISSUES**



 Multiple of the group picnic areas located at the hilltop area of the park do not have paved pathways that connect them to the arterial pathways system.



 Most of the picnic areas located in the hilltop area of the park are sloped to the natural grade of the hill which is not ideal for use of the picnic tables.



 The wood at the terraced amphitheater area is leaning and lifting from the retained grades behind it, and some of the wood is starting to rot.



# **PROCESS**

# PUBLIC OUTREACH

City Parks and Recreation staff and the consultant team prepared an outline of the various meetings, workshops, and focus groups that would be the means for conducting an open and effective dialog with the community about the future vision for the City of Watsonville parks and recreation system, as well as the future vision for City Plaza and Ramsay Park. With the goal of obtaining as much input as possible from park users within a transparent public process, the focus was on creating as many opportunities, in as many ways possible, to reach out and connect with the public. This outreach process wasn't limited to face-to-face encounters, as the process design also considered the busy lives of locals in a technological age. Project information and meeting notifications were posted on the City of Watsonville web page for all to have access to, regardless of their attendance at the meetings. To help folks access these sites, various pieces of collateral were created throughout the outreach process. Posters were made to alert park users of upcoming meetings, which included web addresses to access the online information and online survey. Together this online presence, with the more traditional public workshops, popup meetings at the sites, focus groups, and PRCRC meetings created a varied set of opportunities for park users to participate, and therefore, receive a well-rounded assortment of input from the public at large.

The City and the consultant team conducted a series of two stakeholder meetings, five community workshop meetings, including one at Ramsay Park and one at City Plaza, one community pop-up meeting at opening day of the youth soccer league at Ramsay Park, one community pop-up meeting at the Day of the Child event at City Plaza, and two PRCRC presentations regarding the Strategic Plan and conceptual designs for City Plaza and Ramsay Park. Along with the more formal meetings listed here, the City sent Parks and Recreation staff to events such as farmer's markets to survey the public and gain additional input. The purpose of these meetings and workshops were to gain an insight into the perspectives, desires, and concerns of a wide range of stakeholders, users, and City officials.

The stakeholders, selected by the City, were chosen to represent the primary user groups of the various City parks, and other groups or organizations that had an informed perspective and a vested interest in each site, its uses and the outcome of the Strategic Plan. A complete list of these stakeholders can be found in Appendix C.

At these stakeholder's workshops/community meetings with Watsonville residents, between 15 and 50 people were typically in attendance, including staff. At each meeting and workshop a presentation of background information, opportunities, constraints, and the conceptual plans, with photos of existing conditions and proposed features was made. General questions were taken and answered. Following this, the workshop attendees split into breakout groups of four-to-eight people per table, and were then led through a brainstorming session to review and discuss the City-wide parks and recreation goals, park conceptual plans, designs, and layouts, to identify a list of desirable features/programs, and prioritize the items discussed. It was made clear that this exercise was not a popular vote, but rather that it would be used to generally gauge community consensus. When the time was up, each group picked a leader to share their findings and discuss why they came up with what they did. Through the various meetings and workshops, input was tabulated to form the basis for the findings and recommendations identified in this Strategic Plan.

## PROCESS SCHEDULE

- Information Gathering
  - Interdepartmental Staff Workshop 1/30/19
  - » Stakeholders Meeting No. 1 2/6/19
  - » Interactive Community Workshop No. 1 2/28/19
  - » Interactive Community Workshop No. 2 3/2/19
  - » Interactive Community Workshop No. 3 3/7/19
  - » City Plaza Workshop 3/27/19
  - » Ramsay Park Workshop 4/10/19
  - » Pop-up Meeting at Ramsay Park 4/13/19
  - » Stakeholder Meeting No. 2 4/16/19
  - » Pop-up Meeting in City Plaza 4/28/19
- Draft Strategic Plan and Conceptual Plans
  - » Parks and Community Services Presentation 7/1/19
  - » City Council Presentation 7/9/19
- Final Strategic Plan with Conceptual Plans
  - » Parks and Community Services Presentation 8/5/19
  - » City Council Presentation 8/27/19



#### **FINDINGS**

The following summary provides a sense of the overall trends, themes, and priorities that emerged throughout the course of the meetings. The items in each category are in order of priority based on the quantity of similar responses.

#### A. City-Wide Parks and Recreation System

- 1. Parks System
  - a. High Priority
    - More joint use agreements between schools, parks, and other groups with land, such as churches
    - ii. More open soccer fields with no gates, so they are accessible and include lights
    - iii. More parks needed at northwest side of Watsonville to meet park land every halfmile goal
    - iv. ADA access needs improvement
    - v. Incorporate murals/art in parks and provide opportunity to display art and culture
    - vi. Determine new avenues to provide funding for the improvements
  - b. Medium Priority
    - i. More lights in parks generally
    - ii. More performance/cultural spaces
    - iii. More adult use spaces (exercise equipment/game tables, etc.)
    - iv. More BBQ group picnic spaces throughout the park system
    - v. More dog parks
  - c. Low Priority
    - i. More community gardens
    - ii. More bathrooms needed generally
    - iii. Water fountains with bottle fillers
    - iv. Add dance stage at Callaghan Park
- 2. Parks and Recreation Facilities
  - a. High Priority
    - i. More activities for teens and youth
    - ii. Build new multi-generational Community Center
  - b. Medium Priority
    - i. More performance/cultural spaces
    - ii. Improve existing Community Center buildings rather than building new Community Center
    - iii. Improve Marinovich Community Center before Muzzio Community Center
  - c. Low Priority
    - i. Build new indoor dedicated gym space
    - ii. Build indoor swimming pool

#### 3. Trails System

- a. High Priority
  - i. Expand trails system
  - ii. Improve trail security
  - iii. Provide better lighting throughout the trails system
- b. Medium Priority
  - i. Improve/pave the levee trails
  - i. Improve natural resources stewardship
- c. Low Priority
  - i. Provide support to the homeless population
  - ii. Encourage a trail from Pinto Lake to the City
  - iii. Add more/safer bike lanes throughout the City

The following items have been broken down to represent the trends, themes, and priorities pertaining to a specific area or feature of both City Plaza and Ramsay Park. The list under each area or feature name are in order of priority based on the quantity of similar responses.

# B. City Plaza

- 1. Gazebo
  - a. Improve gazebo, add audio hookup, stage, and improve visibility
  - b. Relocate gazebo to new location to open up the central plaza
  - c. Rebuild gazebo to be gazebo stage
  - d. Use gazebo as sound stage since it is too small to be a band stand
- Event Stage
  - a. New stage should be shorter than the gazebo stage
  - b. Provide area in front of stage, or stage large enough, for group dance performances
  - c. Stage area should be an at-grade surface for potential to bring in portable stage
  - d. No stage at all/keep plaza layout as is
  - e. Provide shade for the stage
- 3. Stage Spectator Seating
  - a. Terraced lawn seating area
  - b. Provide low mound area for seating
  - Terraced seating along Main Street instead of Peck Street
  - d. Instead of sloped lawn seating provide flat lawn to provide for more variety of uses
- 4. Play Area
  - a. Locate along Union Street
  - b. No play area in plaza
  - c. Add splash pad water play feature



- d. Play area to use nature rocks and trees to create nature play
- Exercise equipment/game tables for adults near play area
- f. Provide shade for play area
- g. Play area to be inclusive
- h. More seating/tables for parents around play area
- Add mounded, undulating lawn space for kids to play on
- j. Move play area across street from plaza for safety

#### Restroom

- Relocate the restroom on Peck Street due to slower traffic
- b. Local artist murals on whole exterior
- c. Location is good along Union Street

#### 6. Art

- Local art should be a key feature that helps to draw people into the plaza
- b. Incorporate artistic paving patterns by local artists
- Incorporate artistic fencing/walls to tie to local culture

#### 7. Historic Elements

- a. Remove the cannons or shift focus away from them on Main Street
- b. Move historical plaza components around to open lawn spaces
- c. Provide additional signage to tell the story of the historic elements
- d. Replace George Washington bust with iconic hero of Hispanic culture
- e. Keep the cannons in their existing location but upgrade pedestal

# 8. Historic Fountain

- a. Keep in existing location, but fix issues
- b. Add more seating around the fountain
- c. Add another fountain to the plaza

# 9. Site Seating

- a. Prefer to include more small group picnic and game table pockets spread out throughout the plaza
- b. More picnic tables, game tables, and seating areas than currently exist spread around the plaza
- c. Prefer to include a couple large centralized group picnic and game table areas in one area of the plaza
- d. More tables than park benches
- e. Provide more seating around the gazebo if central to plaza
- f. Add ADA concrete pad next to all park benches for companion seating

- g. More seating around the site trees
- h. Replace the game tables with cornhole or ping pong areas
- i. Remove all game and picnic tables from the designs
- i. Benches should be metal

## 10. General

- a. Change the paving style of the Peck and Union Street Parking to expand park for road closure events
- b. Remove site perimeter fencing from designs to open up plaza
- c. Upgrade site pedestrian lighting
- d. Bring Mexican design influences to the plaza
- e. Add more bicycle parking
- f. Remove planting along main to provide access from sidewalk
- g. Add drinking fountain with bottle filler to plaza
- h. Needs rentable picnic area/pavilion for birthdays and parties
- Upgrade electrical connections and lighting along Peck and plaza
- j. Close off Peck Street all together to expand plaza
- Thin planting to allow for better security in plaza at night
- I. Add hidden PA system and speakers
- m. Add dog bag dispensers at each corner of the plaza
- n. More police presence near plaza bathroom
- o. Incorporate community garden
- p. Incorporate bioswales

#### 11. Concept Preference

- a. Concept 2
- b. Concept 1
- c. Concept 3
- d. Keep plaza as is with minor updates (lighting) and clean up planting

#### C. Ramsay Park

- 1. Family Center
  - a. Expand Family Center in current location to incorporate indoor gym with basketball court
  - b. Incorporate cultural, visual, and performing arts
  - Locate Family Center building along softball outfield
  - d. Provide new or update kitchen space
  - e. Use multi-purpose flooring for basketball court to allow for different uses
  - f. Have one room as a larger expandable space with accordion style walls
  - g. Combine Nature Center and Family Center at current Family Center location
  - h. Incorporate murals to prevent graffiti



- i. Add second story restaurant/bar to Family Center building
- j. Add more storage area to Family Center
- k. Provide space for maintenance office
- I. Add space for weight room
- m. Replace Family Center expansion with pool
- n. Resize gym space to provide for additional indoor soccer space
- Add second story ranger office/look out to Family Center Building

#### 2. Softball Field

- a. Change to be a multi-use field that is also a fullsize soccer field
- b. Keep field only softball/baseball
- c. Add batting cages, at old basketball courts
- d. Add snack shack between softball and Soccer Central
- e. Provide youth soccer field that fits within 300' softball field expansion to remove irregular shape
- f. Add football and lacrosse striping to multi-use field
- a. Provide bleachers on each side of field

#### 3. Soccer Fields

- a. Needs lights
- b. Provide more seating areas
- c. Expand soccer field playable surface toward Main Street
- d. Regrade soccer field to raise out of flood plain
- e. Add concession building near soccer field and existing restroom
- f. Add informational kiosk at the entry to the soccer field area

#### 4. Pump Track/Skate Park

- a. Locate pump track at old skate park
- b. More lighting at skate park/pump track
- c. Locate pump track at hilltop area
- d. Locate pump track at old play area
- e. More police monitoring of new skate area to make safer for kids
- f. Locate outdoor basketball at old skatepark site
- g. Keep old skate park and remove pump track from design
- h. Remove pump track from design and replace with futsol court

#### 5. Play Area

- a. Move existing slide to new play area
- b. Locate play area at hilltop area
- c. Make new play area inclusive
- d. Relocate play area to be more accessible
- e. Locate play area to old skatepark
- f. Add splash pad to play area
- g. No fencing around play area

- h. Add exercise equipment around play area for parents
- Add more seating and group picnic around play area
- j. More youth playgrounds

#### 6. Nature Center

- a. Move the building up the hillside to be out of flood plain
- b. Upgrade and expand the building
- c. Keep Nature Center near slough
- d. Add bathroom to Nature Center building
- e. Update outdoor amphitheater for events, outdoor Nature Center classes, and performances
- f. Add second story to Nature Center
- g. Remove the amphitheater/outdoor classroom due to current lack of use of existing amphitheater
- h. Increase use during the week

# 7. Hilltop Picnic Area

- a. Dog park should be located at top of hilltop with buffer area to separate from play area
- Add community garden spaces at hilltop near proposed Nature Center
- c. More BBQ stations and tables with shade covering
- d. More group picnic areas
- e. Locate pump track at hilltop where dog park is proposed
- f. No dog park
- g. Provide connection from dog park to slough trail

#### 8. Soccer Central

- a. Upgrade building
- b. Regrade hill between softball and Soccer Central to provide passive recreation/picnic area

## 9. Front Parking Lot

- a. Protect car wash area, or reconnect to sanitary sewer line
- b. Needs more lighting to improve safety
- c. Needs more attractive entry

#### 10. South Parking Lot

- a. Incorporate lights that don't hit residential areas
- Maintain one outdoor basketball court at old Nature Center site
- c. Outdoor basketball court should be full court and have high quality surfacing and Plexiglas backboards
- d. Expand parking at old Nature Center site
- e. Include futsol court at old Nature Center site
- f. Locate community garden space at old Nature Center site
- Need outdoor basketball but not at this location due to safety



#### 11. General Comments

- a. More lighting throughout the park
- b. Add more exercise stations throughout the park, along the walkways and trails
- c. Add pool complex at Ramsay Park
- d. Add parking lot off Main Street
- e. More BBQ picnic areas near each major use area
- f. Add bocce ball courts to park
- g. All art should be by local artists
- h. Add solar lighting to all pathways and parking lots
- i. More group picnic areas throughout park
- Access road needs better lighting and thinned out planting to prevent hiding spots
- Add fencing along slough to prevent homeless issues
- I. Add perimeter gates for security
- m. Add a trail from Target to the softball field spectator area
- n. Maintain the centrally located emergency access route through the park connecting the two parking lots
- o. Add a gazebo somewhere in the park
- p. Remove parking lot from Main Street



# CITY PLAZA CONCEPT 1

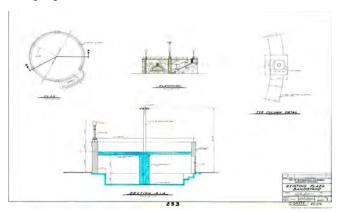




Historic Gazebo: Approximately half of the public input favored the historic gazebo staying in the center of the plaza as the focal feature. The public input that supported the central location of the gazebo stated that in Hispanic culture, City-central plaza spaces similar to City Plaza always have a central gazebo feature. Along with this, the public stated that the current gazebo location is a historic symbol of Watsonville and would take away from the historic layout that makes this plaza iconic to the City.

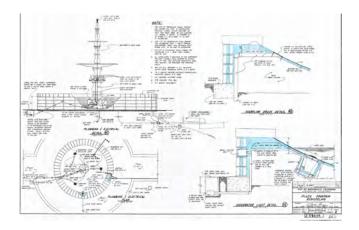
Due to the structural damage to the gazebo in the 1989 earthquake, the gazebo will need to have all stonework taken off and preserved while the internal structure is repaired. Once the structural integrity of the gazebo is retrofitted then the stonework shall be reapplied in the exact same layout and grouted. This will allow the public to have access to the gazebo again.

A small historic informational sign is proposed to briefly tell the history of the gazebo. The plaza around the gazebo is proposed to be decorative permeable pavers to highlight this area.



Historic Fountain: Through the various meetings and workshops, the public input strongly supported the historic fountain remaining in the same location it currently is in. The fountain does have functional issues and leaks, so the internal system that pumps the water will be retrofitted and the stone and tile work will be resealed to prevent future leaks.

A small circular brick paving plaza space with park benches will be installed to highlight this area as a focal feature of the plaza. A small historic informational sign is proposed to briefly tell the history of the fountain.



Stage: During the various meetings it was brought up that during the summer months a number of concert and performance based events are held at the plaza. Through review of the public input there was strong support for some form of a stage to be installed at the plaza for such events.

Due to the open lawn exiting condition at the Main Street side of the plaza, the stage was set up to face this direction. This will set the stage up in a space that will require the least demolition, while facing the main thoroughfare.

The stage will be elevated 18" from finished grade and will provide ramp ADA access for use by all. The stage is proposed to include a backdrop of columns that could include artwork by local artists. The columns could double as supports for a screen for movies in the plaza events.





Stage Spectator Seating: Approximately half of the public input during the meeting and workshops favored the protection of the open lawn space that exists at the plaza. The public stated that the open lawn space would provide for the maximum amount of different uses for the space.

The proposed design takes these comments and maintains the open lawn space in front of the stage for spectators, but adds a gradual slope to this area that slopes down toward the stage to provide for optimum viewing for all spectators. This area could be used for a wide variety of uses when there is not a performance happening on the stage.

Group Picnic and Game Table Areas: Through the various public meetings and workshops, the input was split on whether it was preferred to have two large group picnic areas in one centralized area, or multiple small pocket picnic areas. This proposed design addresses the larger centralized picnic and game table areas. The proposed group picnic areas and game table areas will be located on the Peck side of the plaza in order to be as close as possible to Peck Street, which could be shut down and used as a walkable street for events like farmers markets. This will allow for the maximum use of the tables, especially during events.

The picnic and game table areas will include shade structures and be paved with decomposed granite for ease of cleaning.

Play Area: During the public input meetings and workshops, there was strong support for the addition of a play area in City Plaza in order to help draw in more families and provide additional activities during events like the Strawberry Festival.

The play area was identified to be located along the Union Street side of the plaza per public support, as this will be able to harness the natural shade of the large trees in this area. The play area will include park bench seating and for parental supervision and a short ornamental fence to keep children from running out to the adjacent street.

The public suggested the inclusion of inclusive play elements, water play elements and natural looking play elements. Below are some examples of the styles of structures that are envisioned for this play area:

- Water Play Features
- Rope Play Features
- Natural Play Features
- Artistic Play Features











Restroom: Public support nearly unanimously supported the addition of a permanent restroom building to the plaza. Due to the size of the plaza and the available space, the restroom in the design was set up to be a two stall unisex style restroom that could support daily use of the plaza, but portable restrooms would still need to be brought in for larger events.

The public strongly supports the idea to include a restroom that could include a mural on the exterior to help strengthen the identity of the plaza. All murals would be created by local artists. The restroom would be surrounded by a permeable paver plaza that would provide for better protection of the root system of the adjacent Giants Sequoia.





Primary and Secondary Entry Points: The primary entry points are located at each of the four corners of the plaza. These entry points are highlighted by the use of brick paving that tie into the brick lined arterial walkways, and this is all highlighted with a band of permeable pavers that tie to the highlighted historical elements around the gazebo and fountain.

The primary entry points are further highlighted with decorative planting around this brick plaza space. The secondary entry points are centered on the Peck Street and East Beach Street

# Historic/Art Elements:

- Cannons: The historic cannons are an aspect of the plaza that is registered with the National Register of Historic Places, and thus cannot be removed from the plaza space. The cannons can, however, be moved around the space. Much of the public input pushed for the cannons to be removed from the plaza due to their violent imagery, but with the status of the National Registry of the plaza, the cannons have just been relocated to better serve the space. The relocation moves the cannons out of the open grass space to maximize the potential uses of the space, and moves them closer to the flag along Main Street.
- Drinking Fountain on Main Street: The historic drinking fountain on Main Street has not be altered in this design and will remain in it's existing location and condition.
- Historic Informational Signage: Due to the historic nature
  of the plaza, informational signage has been placed in a
  couple key locations near the historic elements (i.e. the
  gazebo and the fountain) that are registered with the
  National Registry of Historic Places in order to highlight
  these items and provide a brief history of their significance
  to the plaza and Watsonville.





 Other Art/Historic Elements: One of the main points of the public input was to use the park spaces to highlight the local culture using the work of local artists. This is addressed in this design using some form of structural element at the main entry points to provide an opportunity for local artwork of any type. Circulation: Through the various public meetings and workshops, no matter which design was preferred there was almost unanimous support for maintaining the existing axial pathway design that radiates from the center gazebo out to the four corners of the plaza. This axial circulation was maintained and slightly upgraded with the improvement of the asphalt paving to concrete with brick banding to tie to the paving style seen along Main Street.

A set of secondary entry points were added off of East Beach Street and Peck Street to provide easier access into the center of the plaza. A third secondary access point was included off of Union Street to connect directly into the play area.

Peck Street: Due to the high use of Peck Street during major events and the weekly farmer's market, this street was redesigned in order to provide the ability to shut it down completely for safety during events. This design decision was unanimously supported at all public meetings and workshops. Due to the support for this, the street is proposed to be repaived with permeable pavers in order to further enhance the sense that this street is part of the park space when shut down, but also provide a drivable surface for when the street is open to traffic.

Union Street: From the public input meetings and workshops the input was strongly supporting the redesign of Peck Street to be a more walkable street. With such strong support for this aspect of the conceptual design, a majority of the public input also supported the redesign of the paving materials in the parking area along Union Street. This change in the paving materials will provide for a more comfortable feel for pedestrians during large events where many of the surrounding streets are closed off.

#### **General Upgrades:**

• Site Seating: Throughout the site additional seating has been added. A majority of the public input supported the addition of more seating than currently exists throughout the plaza. The seating along the main arterial pathways has been preserved as much as possible, with the area around the restroom being the only area that was removed from the current layout. Additional seating to make up for the lost seating was added around the play area, gazebo, historic fountain, and some of the existing trees.

- Turf Areas: Throughout the public input process, the public was split on the inclusion of structured seating for the stage, which would remove much of the open lawn space, and maintaining a maximum amount of open lawn space to use as seating area when needed. In Concept 1, the open lawn was preserved as much as possible to provide for more potential uses for the site when there is not a performance.
- Planting: The public strongly supported the preservation
  of the mature growth trees but supported removing and
  thinning out much of the lower growth plants and large
  shrubs that block views into the plaza. The mature trees
  have been preserved in all concept designs, while adding
  some new focal point specimen trees at key locations.
- Electrical Upgrades: One of the main comments that the public had during the various public meetings and workshops was that the electrical connections and site lighting needed to be updated. Due to nearly unanimous support of the upgrade to the lighting and electrical systems in the plaza, these items have been included in the attached cost estimate for all City Plaza concept designs, refer to appendix C.



# CITY PLAZA CONCEPT 2





Historic Gazebo: The decision on the location of the historic gazebo was split almost evenly, and half of the public input favored relocating the gazebo to the side of the central plaza to open up the center for more uses. The public input that supported the relocation of the gazebo stated that if the gazebo was structurally unsound and needed to be rebuilt, then this provided an opportunity to open up the space. Much of the support for the relocation of the gazebo was due to the ability to better utilize the plaza for performances, like performances by the local folklorico dance groups.

In the Concept 2 design the gazebo was shifted toward Main Street in order to open up the central plaza space which could serve as a location for large scale performances as well as provide for a larger spectator area.

The paving in the area where the gazebo was relocated from is proposed to be a permeable paver style similar to Concept 1. The area around the relocated gazebo would also be proposed to use permeable pavers to help highlight these two areas. Informational signage is proposed near the relocated gazebo to provide historical information about the gazebo and the plaza.

Historic Fountain: Due to the strong support for the historic fountain remaining in place with just functional upgrades, the historic fountain design remains relatively the same as in Concept 1. The main difference between Concept 1 and Concept 2 is that Concept 2 identifies a larger brick paver area with more seating to enjoy the fountain.

Stage: Some public input during the various public input meetings and workshops showed apprehension about including a stage at the plaza as it would not be used for performances for much of the year. Due to such strong support on the other side, to include a stage at the plaza, Concept 2 has identified a smaller area designated for the potential stage. In this concept this area could also just be a paved area designated for a portable stage.

With the gazebo being relocated toward Main Street, the stage has been located on the East Beach Street side of the plaza. During the public input process there was a number of comments that stated that if a stage were to be included in the design, it should factor in some form of shade for the performers. The stage in Concept 2 has included a shade structure over the stage area.



Just as in Concept 1, the stage will be elevated 18" from finished grade and will provide ramp ADA access for use by all. The stage is proposed to include a backdrop of columns that could include artwork by local artists.

Stage Spectator Seating: Approximately half of the public input during the meetings and workshops favored providing a more structured seating area to make the plaza a hub for City performance events. The public showed interest in protecting the open lawn space where possible but put the structured seating as a priority over the open lawn space.

The proposed design in Concept 2 provides for 1' tall terraces of turf area that can be used for spectator seating during events, or just as additional seating area when no event is being held at the plaza. The proposed spectator seating has a paved, at grade area in front of the first terrace for ADA seating, and the seating area could flow into the center of the plaza if needed.





Group Picnic and Game Table Areas: Through the various public meeting and workshops, the input was split on whether it was preferred to have two large group picnic areas in one centralized area, or multiple small pocket picnic areas. This proposed design addresses multiple small pocket picnic and game table areas. In the Concept 2 design there is one larger group picnic area under the grove of mature trees on the Union Street side of the plaza, while sprinkling smaller areas of picnic and game tables throughout the plaza. With tables spread out, the public stated that this will draw people through the plaza during large events and could help bring people to the adjacent businesses. The picnic and game table areas will be located in such a way that the existing mature tree growth could provide shade.

#### PICNIC TABLE OPTIONS







# **GAME TABLE OPTIONS**



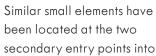


Play Area: During the public input process there was a number of people that stated that the addition of a play area to the plaza would not benefit the plaza. The public that supported this concept stated that the plaza was a place of relaxation and the play area would bring unwanted noise and activity that could be found at the nearby Callaghan Park.

Restroom: Due to the overall support of the restroom design in Concept 1 the design of the restroom in Concept 2 would remain the same. The only change to the design of the restroom area would be a realignment of the existing sidewalk along Peck Street to provide for a larger planter area at the base of the Giant Sequoia to help with root protection.

Primary and Secondary Entry Points: The primary entry points to the plaza are located at each of the four corners of the plaza, as they are in the existing design. These entry points are highlighted with brick paving that tie into the brick lined arterial walkways and the highlighted historical elements around the gazebo and fountain.

The primary entry points are further highlighted with decorative planting around this brick plaza space with the use of specimen trees and short shrubs. The planter areas also include small elements that could highlight the work of local artists.







- Cannons: Although slightly shifted away from the flag when compared to the cannon locations identified in Concept 1, the cannons are located similarly to the other conceptual designs to open up the turf areas.
- Drinking Fountain on Main Street: The historic drinking fountain on Main Street has not be altered in the designs.





- Historic Informational Signage: Similar to Concept 1, informational signage has been placed in a couple key locations near the historic elements (i.e. the gazebo and the fountain) that are registered with the National Registry of Historic Places in order to highlight these items and provide a brief history of their significance to the plaza and Watsonville.
- Other Art/Historic Elements: Similar to Concept 1, the plaza will be a place that can host the works of local artists.

Circulation: Due to nearly unanimous support for maintaining the existing axial pathway design that radiates from the center of the plaza out to the four corners, this design aesthetic will remain in Concept 2. Just as with Concept 1, the axial design will be slightly upgraded with the improvement of the asphalt paving to concrete with brick banding to tie to the paving style seen along Main Street and the brick entry areas.

A significant amount of public input supported the desire to include a secondary circulation path within the plaza that guided visitors in a circle around the central plaza features. This secondary pathway is a common feature of City-center plaza in Hispanic cultures. In order to highlight this pathway, as well as provide areas to rest, park benches have been sprinkled along the outside edge.

Peck Street: With the nearly unanimous support for the redesign of Peck Street as a more walkable part of the plaza space, this feature has remained unchanged from Concept 1.

Union Street: The redesign of Union Street's parking area to be a part of the plaza space when needed was not as popular as the repaying of Peck Street since Union Street is less often used during events at the plaza. For this reason, as well as the minimal amount of area this adds to the overall plaza, the Union Street redesign was omitted from Concept 2.

#### General Upgrades:

• Site Seating: Just as in Concept 1, additional seating has been added throughout the plaza. The seating along the main arterial pathways has been preserved as much as possible and a significant amount of additional seating can be found along the secondary circular pathway. Additional seating was also added around the new gazebo location, historic fountain, and one of the existing trees.

- Turf Areas: Throughout the public input process, the public
  was split on the inclusion of structured seating for the
  stage, but this concept sacrificed the open lawn area for
  terraced seating. In order to balance out the open lawn
  space with that provided in Concept 1, the play area was
  removed and replaced with open lawn.
- Planting: The mature trees have been preserved in all concept designs, while adding some new focal point specimen trees at key locations.
- Electrical Upgrades: Due to nearly unanimous support of the upgrade to the lighting and electrical systems in the plaza, these items have been included in the attached cost estimate for all City Plaza concept designs, refer to appendix C.



# CITY PLAZA CONCEPT 3





Following the City Plaza pop-up meeting and the follow up meeting with the City staff, it was apparent that with such split opinions on many of the areas proposed for the two conceptual designs for City Plaza, a combination design should be created. Concept 3 design is a combination of all the most requested, or supported, upgrades to City Plaza, as noted in the findings section of this strategic plan document.

Historic Gazebo: Through the various public input meetings and workshops, keeping the gazebo central to the plaza but structurally rebuilding it was slightly more supported. Concept 3 follows the gazebo design proposed in Concept 1.

Historic Fountain: The existing location of the historic fountain was unanimously supported to remain, but the fountain is to be functionally upgraded. The fountain area paving is to follow the brick and seating design noted in Concept 1 so it matches the circular nature of the other plaza features.

Stage: With the gazebo remaining in the center of the plaza, it was necessary to place the stage in the location and orientation identified in Concept 1. This orientation provides for the maximum amount of space for spectators. The overall design of the stage in Concept 3 is to follow the stage design noted in Concept 1.

Stage Spectator Seating: Through the various public meetings and workshops, there was slightly more public support for the addition of terraced seating for the spectators of performances on the stage. With the stage orientation that was defined by the existing location of the gazebo, the terraced seating was forced to move to the Main Street side of the plaza. The terraced seating in this location would follow the same design of 1' tall terraces with turf seating areas, but due to the shape of the existing lawn area, the terraces became significantly longer and slightly shallower. The existing flagpole is to remain, so the central portion of the top terrace is split in two to maintain room for the existing flag.

Group Picnic and Game Table Areas: Due to the nearly even split of support for the large group picnic spaces versus the smaller separate seating areas, Concept 3 includes two large group picnic areas, one which utilizes nature shade and one with shade structures, and a couple small game table areas that are spread out around the plaza.

#### STRUCTURED SHADE OPTIONS





Play Area: The support for the play area outweighed the support against including a play area, so Concept 3 shows the same play area design as shown in Concept 1.

Restroom: The nearly unanimous support for an in-group restroom at the plaza, Concept 3 includes a two-stall restroom. The restroom location has shifted to the opposite side of the pathway at the corner of Peck Street and Union Street in order to preserve additional open lawn space on the Peck side of the plaza.

Primary and Secondary Entry Points: In order to maintain the circular design aesthetic that the public input supported, the entry design style identified in Concept 1 has been included in Concept 3.

Historic/Art Elements: All historic and artistic elements identified in Concept 1 have been included in the design for Concept 3 of City Plaza.

# ART AT THE PARK OPTIONS











Circulation: The axial pathway design radiating from the center of the plaza to the four corners has been taken from both Concept 1 and 2 and brought into Concept 3. During the various public input meetings and workshops identified significant support for a secondary circular walking pathway outside the center plaza circle. This circular secondary pathway, commonly found in Citycenter plaza spaces in Hispanic cultures, has been included in Concept 3.

Peck Street: The nearly unanimous support for the redesign of Peck Street has continued this design feature to Concept 3.

Union Street: The redesign of the Union Street parking area to be more of a walkable paving style has been removed from Concept 3 as the public did not see enough benefit for this to outweigh the cost to redesign such a small area.

#### General Upgrades:

- Site Seating: The number of features identified in Concept 3 has minimized the amount of additional park benches that were included. The overall layout of park benches is most similar to Concept 1.
- Turf Areas: The inclusion of the play area and the terraced seating area in Concept 3 minimized the overall amount of open turf space from what currently exists. Some of the park bench seating and layout of seating areas have been revised from the other two designs in order to maximize the one open turf area located on the Peck Street side of the plaza.
- Planting: The mature trees have been preserved in all concept designs, while adding some new focal point specimen trees at key locations.
- Electrical Upgrades: Due to nearly unanimous support of the upgrade to the lighting and electrical systems in the plaza, these items have been included in the attached cost estimate for all City Plaza concept designs, refer to appendix C.

#### RAMSAY PARK RECOMMENDATIONS

The design process began with two conceptual plans for Ramsay Park. Each concept was developed from the feedback and input received at the first Stakeholders Meeting and included their goals and objectives for the use zones to be found in the park. Both concepts focused on strengthening and enhancing the park's overall program while maintaining the characteristics that make it a unique space that is a statement piece for the City of Watsonville and draws in numerous visitors every week.

Through the meetings and workshops that followed this initial Stakeholder Meeting, the designs were continually refined due to the noted trends and themes that repeatedly were the focus of those workshops. After the pop-up meeting at Ramsay Park, the feedback had directed the conceptual design process to one singular preferred design. The following pages feature the plan graphic of the preferred conceptual plan that resulted from the ten public meetings and workshops.



# RAMSAY PARK CONCEPT 1



# **CONCEPT LEGEND**

3

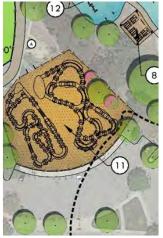
- **FULL SIZE SOCCER FIELD**
- 2 STORAGE BUILDING
  - RENOVATED FAMILY CENTER
- 4 FAMILY CENTER / GYM BUILDING EXPANSION
- **EXISTING TRAIL**
- (5) (6) PROPOSED TRAIL
- 0 INDIVIDUAL PICNIC AREA
- GROUP PICNIC AREA
- ® (2) (2) SOFTBALL AND SOCCER MULTI-USE FIELD
- DOG PARK
- **PUMP TRACK**
- 12 PLAY AREA
- 13 RELOCATED AND IMPROVED SLIDE
- 14 15 16 17 SPECTATOR AREA
- SERVICE PARKING SPACE
- AMPHITHEATER/ OUTDOOR CLASSROOM
- NATURE CENTER
- 18 WETLAND OVERLOOK DECK
- FEMA FLOOD ZONE
- (19) (20) (21) RENOVATED RESTROOM
  - **EXERCISE STATION**
- 22 MODIFIED PARKING LOT
- 23) SCORER'S BOOTH
- **NEW PARKING ON MAIN STREET**
- **EXISTING RESTROOM**
- 24 25 26 **BASKETBALL COURT**
- ART FEATURE

**PARKING COUNT** EXISTING: 167 PROPOSED: 172





Pump Track: In the initial design, the pump track was proposed in two different locations, one being up at the hilltop area and the other being where the old skatepark is located. Through the various public input meetings, the location of the old skatepark was selected as the best suited for the activity, as pump tracks are best suited in relatively flat areas.



The pump track will replace the existing old skatepark that has been under utilized since the new skatepark on Main Street was installed. The addition of the pump track will now provide a designated space for both skateboarders and bicycle enthusiasts within the same park.

The local Santa Cruz

Mountain Bike group

attended a number of the

public input meetings and workshops to make sure their voice was well received. This group has already been in talks with the City regarding potential designs for this location. The bike park will include perimeter fencing and both dirt and built pump track elements.







Dog Park: Although there was some resistance to including a new dog park at Ramsay Park, the public input showed much stronger support for providing a dog park here. The public stated that there is a current lack of designed dog park space in the City parks system, and with the overall size of Ramsay Park, this was the perfect site for a new dog park.



After review of the two conceptual designs, the public agreed that the dog park would be best located at the very top of the hilltop area of the park, as a dog park is one of the few site elements that could work with the steep terrain.

The main improvement that would be required in order to install the dog park area would be to design and construct an accessible path of travel to the entry into the dog park from the play area.



Soccer Fields: The existing soccer fields are some of the only City owned soccer field in Watsonville and are a prized commodity to the City. Initially the soccer fields were identified to be synthetic turf, but after reviewing the flood plain plans, it was noted that approximately half of the existing soccer field is located in the flood plain. This lead to a design that identified the soccer field as natural turf.

The existing soccer fields are currently set at a natural slop that is not ideal for play, so one of the first parts of the soccer field design process was to raise the fields, using tall curbs, to provide for a slope of 1.2% which is ideal for soccer play.



Once this design was brought to the public for input, the main feedback was that designated seating was necessary for this redesign. The design was further developed to include terraced concrete seating along the south side of the field that would work with the existing slope to not only provide seating but also retain the hillside.



Lastly, the public input indicated strong support for adding lighting to the fields and providing additional storage space for the soccer programs. Sports field lighting was added to the hillside and just behind the existing netting system along Main Street. For storage, the existing shed was brought down to field level and will have a concrete pad poured to provide a level foundation.





Multi-Use Field: One of the items that had the most support, due to the current need for additional sports field space, was the redesign of the existing softball field to be a synthetic turf multi-use field. The existing softball field is located outside the flood plain, thus, this is the perfect location for an expanded synthetic turf field.



The synthetic turf field will provide a space for not only the softball and baseball groups that use this space currently, but also the local soccer groups that are constantly searching for additional fields.

The multi-use field would provide permanent striping for both baseball and soccer. The other amenities that would be included in the redesign of this area would be bullpens, new bleachers, and longer outfields.

The existing scorebooth building is in disrepair and will be demolished and replaced with additional bleachers and a portable scorebooth.

Due to the expansion of the outfield fence, the existing maintenance access road would be redesigned to provide access around the new outfield fence.

This area will also provide a new decomposed granite group picnic area between the multi-use field and Soccer Central.



**Expanded Family Center:** The existing Ramsay Family Center is currently going through renovations, including new paint and flooring.

Through the various public input meetings a number of potential solutions for how to upgrade the Ramsay Family Center were brought up, from replacing it with a pool to adding a restaurant and a second floor. The one item that came up at every meeting was to include an indoor basketball court that could serve the community as both a basketball court as well as a multi-purpose space.



The expansion identified in the conceptual design would include an indoor basketball court that includes a multipurpose flooring material. The expansion design would also include bleachers that can retract into the wall, restrooms, and storage space.

The expansion of the

Ramsay Family Center would replace the existing outdoor basketball courts and storage shed.

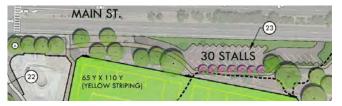
Northern Parking Lot: Due to the expansion of the Ramsay Family Center and the new multi-use field, the northern parking lot would need to be redesigned. The public feedback showed strong support for this as long as the overall parking counts were not compromised, and the existing car wash drain connection was either protected or relocated.

Due to the smaller size of the parking lot, the overall parking could be smaller, but in order to address this an additional parking lot was proposed off Main Street, see the next section.



The impacted parking requirements in this lot has required the car wash drain connection be relocated closer to the Family Center, but that system would be protected for future use.

Main Street Parking Lot: With the public requiring the redesign of Ramsay Park to not lose any parking spaces, an additional parking lot was designed to come off Main Street. This parking lot would address the parking spaces lost by the addition of the multi-use field and would even add a couple spaces to the park.



This parking lot would provide direct access to the redesigned walking path along Main Street.

#### Play and Picnic Areas:

One of the most passionately supported items in the original design was the inclusion of a large centrally located play area for all ages of children. The majority of the public feedback was in support of providing the play area at the lower edge of the hilltop area of Ramsay Park, which is the most level part of the hilltop area. This location was also the location selected because it was somewhat visible from Soccer Central, the multi-use field, and the Nature Center.



The play area was split into two zones to provide play experiences for both young children and older children. Based on the public feedback, the goal of this play area would be to provide an inclusive play area.



#### PLAY FEATURES OPTIONS

- Reuse existing slide
- Rope play elements
- Inclusive play elements
- Natural style climbing elements









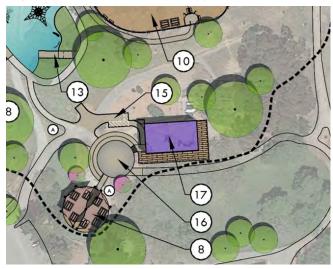
Throughout the hilltop area, the public had requested the picnic areas be redesigned, but no picnic tables be lost. The design for the hilltop picnic areas used the spaces around the play area as pockets for small group picnic experiences where parents could have a comfortable space to watch their children play. The hilltop area also included two larger group picnic areas, one of which could be for rentals.

The public input throughout the process indicated that it would be ideal to provide some picnic areas that overlooked the soccer field for use while watching the games going on below.



Nature Center: The existing Nature Center is currently located in the flood plain and is in serious disrepair.

During the public input process, it was unanimously supported to provide a new updated Nature Center building and move it up the hill to locate it outside of the flood plain. The public showed very strong support for the building being at least one and a half times the current size to provide for more educational opportunities.



The location of Ramsay Park next to the slough was an important factor brought up in the public input meetings that lead to the Nature Center being located at the old playground area. The proposed location, along with the addition of a perimeter deck that acts as an overlook into the slough, will provide for enhanced bird watching experiences offered by the Nature Center.

The existing outdoor amphitheater area would be upgraded with concrete terraced steps for outdoor class and presentation experiences.



The public stated that there are a number of classes offered at the Nature Center, so an outdoor picnic area with shade structures was also added to provide more outdoor table space.



Outdoor Basketball Court: The old Nature Center site was an area that was split in the early meeting regarding how to treat this area. There were initially two proposals, one of which was to add more parking here, and the other was to relocate the outdoor basketball court here.

Through the various public meetings and workshops the public swayed to support the relocation of the outdoor basketball court more than additional parking.

The space previously occupied by the Nature Center did not add enough parking spaces to draw in enough support. The addition of the parking lot on Main Street swung the majority of the public support to relocating the outdoor basketball court.



The public direction for the outdoor basketball court was to provide perimeter fencing to prevent the balls going into the slough, to provide high quality surfacing and striping and to provide high quality plexiglass backboards.

## PLAN OF ACTION

# PRIORITIZING PROJECTS

Due to the financial costs needed to implement the strategic plan along with the input from the public regarding the 2009 Master Plan Goals, the Ramsay Park design, and the City Plaza designs, the goals and park updates have been prioritized. Due to the overall cost of implementing a project like Ramsay Park, this project has been broken up into potential phases of construction. Taking into account all potential costs and the public input on prioritization of the work ahead of the Parks and Recreation Department in order to reach the vision set forth in this Strategic Plan document, the following items have been listed in order from highest priority to lowest.

- 1. Address parks deferred maintenance and upgrades
- 2. Construction of City Plaza conceptual design
- 3. Phased Construction of Ramsay Park conceptual design (Phases identified in order of priority below)
  - a. Bike Pump Track Area
  - b. Dog Park Area
  - c. Ramsay Park Soccer Upgrades
  - d. Synthetic Turf Multi-Use Field Area
  - e. Ramsay Family Center Expansion, Northern Parking Lot Redesign and Main Street Parking Lot Addition
  - f. Hilltop Playground and Picnic Area
  - g. Nature Center Area
  - h. Outdoor Basketball Court Area
- 4. Address trails deferred maintenance and extensions
- 5. Work with local schools, churches, and other landowners to create land use and maintenance based partnerships to meet the needs of the public
- 6. Construction of a multi-generational Community Center

## IMPLEMENTATION COSTS

For each of the concept designs for City Plaza and the concept design for Ramsay Park, preliminary cost estimates have been set up. The following are the cost estimate summaries for these designs, and the complete itemized preliminary estimates can be found in Appendix C.



#### IMPLEMENTATION COSTS FOR CITY PLAZA CONCEPTUAL DESIGN

City Plaza Renovation
City of Watsonville
Proliminary Statement Probable Construction Costs
VERDE DESIGN PROJECT NO. 1821900

June 25, 2019 Verde Design Inc. Completed by: NT/RK Reviewed by: DM / CMES

Concept 1 Preliminary Cost Estimate

\$2,455,626.00

Concept 2 Prelimanary Cost Estimate

\$2,529,381.00

Concept 3 Preliminary Cost Estimate

\$2,401,890.00

#### Notes

- Design contingency is for further development of design and comparisates for unknown elements.
   We will eliminate as we move to Bid Documents.
- 2) Construction Contingency is provided to cover for site conditions and additional work not anticipated for upgrades. Owner has covered this contingency out of another account and is not part of this budget.
- 3) In Providing opinions of probable construction cost, the Client understands that the Landscape Architect has no control over costs or the price of labor aquipment or materials, or over the Contractor's method of pricing, and that the opinions of probable construction costs provided herein are to be made on the basis of the Landscape Architect's qualifications and experience. The Landscape Architect makes no warranty, expressed or implied, as to the accuracy of such opinions as compared to bid or actual costs.
- 4) Construction costs are based on current market prices.

VERDE DESIGN
2455 The Alameda, Suite 200 Santa Clara, California 95050
T: 408 985 7200 • F: 408 985 7260 verdedesigninc.com

1 of 10



#### IMPLEMENTATION COSTS FOR RAMSAY PARK CONCEPTUAL DESIGN

Praliminary Statament Probable Construction Costs         Completed Raviewed by: 1           VERDE DESIGN PROJECT NO. 1 a2 1 900         Raviewed by: 1           Soccar Field - Natural Turf         \$2,6           Main Streat Parking         \$5           Dag Park         \$3           Basketball Court         \$2           Nature Center Area         \$1,5           Pump Track Area         \$6           North Parking Lat         \$1,5           Play Area         \$1,6           Settball / Soccar Field - Synthetic Turf         \$2,4           Ramsay Family Center Building Expansion         \$4,2           Subtotal Estimated Construction Costs         \$1,5           Survey, Permits, Traffic, SWPPP, etc 2%         \$3           Mobilization, Bonding & Project Management 10%         \$1,5           Bidding & Inflation Contingancy 4% (First Year)         \$6           Construction Contingancy 10%         \$1,5           Sidding & Inflation Contingancy 4% (First Year)         \$6           Construction Contingancy 10%         \$1,5	3.167.0
Preliminary Statement Probable Construction Costs  (PRDE DESIGN PROJECT NO. 1 a 2 1 9 0 0	60,527.0
Trailiminary Statement Probable Construction Costs  (ERDE DESIGN PROJECT NO. 1821900  Soccor Field - Natural Turf  Say,  Main Street Parking  Dog Park  Sasketball Court  Natura Cantor Area  Natura Cantor Area  North Parking Lot  Pump Track Area  North Parking Lot  Play Area  Saftball / Soccor Field - Synthotic Turf  \$2,4  Ramsay Family Contor Building Expansion  \$4,2  Survey, Permits, Traffic, SWPPP, etc 2%  Mobilization, Bonding & Project Management 10%  \$1,5	60,527.0
Soccar Field - Natural Turf \$2,6  Main Stroot Parking \$5  Dag Park \$3  Basketball Court \$2  Natura Center Area \$1,5  Pump Track Area \$1,2  Play Area \$1,6  Softball / Soccar Field - Synthetic Turf \$2,4  Ramsay Family Center Building Expansion \$4,2  Survey, Parmits, Traffic, SWPPP, etc 2% \$3	24,211.0
Soccor Field - Natural Turf \$2,6  Main Stroot Parking \$5  Dag Park \$3  Basketball Court \$2  Natura Cantor Area \$1,5  Pump Track Area \$1,6  North Parking Lot \$1,6  Softball / Soccor Field - Synthetic Turf \$2,4  Ramsay Family Center Building Expansion \$4,2	12,105.0
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Soccor Field - Natural Turf \$2,6  Main Street Parking \$5  Dog Park \$3  Basketball Court \$2  Nature Center Area \$1,5  Pump Track Area \$6  North Parking Lot \$1,2  Play Area \$1,6  Softball / Soccor Field - Synthatic Turf \$2,4	5,270.0
Soccor Field - Natural Turf \$2,6  Main Strast Parking \$5  Dog Park \$3  Basketball Court \$2  Natura Canter Area \$6  North Parking Lot \$1,6	44,079.0
Soccor Field - Natural Turf   \$2,6     Main Stroot Parking   \$5     Dog Park   \$3     Basketball Court   \$2     Nature Center Area   \$1,5     Pump Track Area   \$6     North Parking Lat   \$1,2	20,576.0
Soccor Field - Natural Turf \$2,6  Main Street Parking \$5  Dog Park \$3  Basketball Court \$2  Natura Canter Area \$1,5	80,654.0
Soccor Field - Natural Turf \$2,6  Main Straat Parking \$5  Dog Park \$3  Baskatball Court \$2  Natura Canter Area \$1,5	08,706.0
Soccor Field - Natural Turf \$2,6  Main Straet Parking \$5  Dog Park \$3  Basketball Court \$2	39,998.0
Soccor Field - Natural Turf \$2,6  Main Streat Parking \$5  Dog Park \$3	57,717.0
Soccor Field - Natural Turf \$2,6  Main Street Parking \$5.6	52,099.0
Soccor Field - Natural Turf	24,660.0
aliminary Statement Probable Construction Costs Completed RDE DESIGN PROJECT NO. 1821900 Reviewed by: 1	78,733.0
aliminary Statament Probable Construction Costs Completed	98,048.0
aliminary Statement Probable Construction Costs Completed	
	DM / CM
	by: NT/
	Dosign I
umsay Park Renovation Jun	o 25, 20

#### Notes:

- Dasign contingency is for further development of design and compensates for unknown elements.
   We will eliminate as we move to Bid Documents.
- 2| Construction Contingency is provided to cover for site conditions and additional work not anticipated for upgrades.
- Owner has covered this contingency out of another account and is not part of this budget.

  3) in Providing opinions of probable construction cost, the Client understands that the Landscape Architect has no control ower costs or the price of labor equipment or materials, or over the Contractor's method of pricing, and that the opinions of probable construction costs provided horein are to be made on the basis of the Landscape Architect's qualifications and experience. The Landscape Architect makes no warranty, expressed or implied, as to the accuracy of such explosions are one proposed to hid as actual costs.
- of such opinions as compared to bid or actual costs.

  4) Construction costs are based on current market prices.

VERDE DESIGN 2455 The Alameda, Suito 200 Santa Clara, California 95050 T: 408 985 7200 • F: 408 985 7260 vordedesigninc.com

1 of 20



## PAJARO VALLEY HISTORICAL ASSOCIATION

Incorporated 1940

Phone 831-722-0305 Fax 831-722-5501

Website: pajarovalleyhistory.com
Email: Info@ pajarovalleyhistory.org

Mailing Address: P.O.BOX 623

Watsonville, CA 95077

Historic Residence, Museum and Archive

332 East Beach Street

Watsonville, CA 95076

Received Watsonville City Clerk

June 22, 2019

JUL 1'19 PM12:28

**BOARD OF DIRECTORS** 

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.

JUDY DOERING NIELSEN

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TONY SCURICH

SHARON BYSTRAN

OFFICE ADMINISTRATOR

JODI FRENSLEY

Watsonville City Manager

Watsonville Parks & Recreation Staff

Watsonville Mayor

Watsonville City Council

Re: Watsonville City Plaza

Dear Sir or Madame:

The Pajaro Valley Historical Association's (PVHA) Board of Directors adamantly opposes the proposed changes to the historic Watsonville City Plaza. The Plaza was placed on the National Register of Historic Places in 1983 noting its Historic Significance as "Architecture/Engineering". On November 20<sup>th</sup> of 1983, then mayor, Ann Soldo unveiled the plaque with Watsonville Historian Betty Lewis and local historic preservationist Diane Porter Cooley in attendance.

The historic centrally located band stand was designed by William H. Weeks, who is well known for his historic architectural design. The "Current Function", as noted on the National Registry is "Landscape & Plaza". In the original documents, dedicating the Plaza to the Town of Watsonville, it is noted that the land could not be used "for any other purpose whatsoever except solely and exclusively for the purpose of a Public Town Plaza". It should be noted that there is indeed a significant difference between a "Public Town Plaza" and a "Park", one being a "Public Square" and the other being used for "Recreational Use". Since the 1860's the Plaza has been a gathering locale, with many events having taken place within its boundaries. It is an oasis in the center of town that cannot be replicated. It is imperative that our city manager, our parks and recreation staff and our current city council understand the undesirable significance of their proposal to change the character of the Plaza in opposition to the "original intent" as stated in numerous documents and articles.

#### Our Mission is to Preserve the History of the greater Pajaro Valley

The Pajaro Valley Historical Association is a nonprofit public benefit corporation organized under the Califoria Nonprofit Public Benefit Corporation Law for charitable purposes. Donations to the Pajaro Valley Historical Association are tax deductable within the meaning of Section 501(c)(3) of the Internal Revenue Code. Tax ID 94-1663161

Watsonville currently has 26 public parks covering 143 acres. Additionally, there are several miles of an extensive trail system with 29 points of entrance and 800 acres of fresh wetlands. The City Plaza is unique and needs to be protected and preserved, as is, for future generations.

Sincerely,

Judy Doering Nielsen, President, PVHA Board of Directors

And Board Members:

Ken Dobler, Peter Navarro, Phil Ybarra, Luann Lauesen, Ralph Jacobs, Chuck Allen, John Espinoza, Tony Scurich and Sharon Bystran.

### CITY COUNCIL CITY OF WATSONVILLE

#### **CLOSED SESSION AGENDA**

#### AND STATEMENT FOR MAYOR PRIOR TO CLOSED SESSION

(Government Code §§ 54954.2 and 54957.7)

5:30	) P.M.			City 275	Council Chambers Main Street, 4 <sup>th</sup> Floor
_X	Reg	ular Adjourned	dSpecial Meeting of _	July 9, 2019 [Date]	-
The follo	-	Council of the City of	Watsonville will recess to	Closed Session to	discuss the matters that
A.		FERENCE WITH LI ernment Code Sect	EGAL COUNSEL—EXIST ion 54956.9)	NG LITIGATION	
	1.	Pending litigation	pursuant to subdivision (d)	(1):	
			Frank Pedroza v City of Court (Case No. 19CV0177		Cruz
B.		FERENCE WITH LI ernment Code Secti	EGAL COUNSEL—ANTIC on 54956.9)	IPATED LITIGATIO	ON
	1.	Initiation of litigation	on pursuant to subdivision	(c) of Section 54956	5.9:

(City of Watsonville v intestate heirs of Jose Luis and Josepha Ortegon and Carnation Townhouse Owners Association - Property Address: 168 Carnation Drive, Watsonville)

2. Initiation of litigation pursuant to subdivision (c) of Section 54956.9:

Dated: Wednesday, June 26, 2019

(City of Watsonville v Ivan Goich - Property Address: 755 Palm Avenue, Watsonville)

#### MINUTES REGULAR CITY COUNCIL MEETING



June 25, 2019

City of Watsonville Council Chambers 275 Main Street, Top Floor

#### 4:00 P.M.

#### 1. ROLL CALL

Mayor Pro Tempore Garcia and Council Members Coffman-Gomez (arrived at 4:08 p.m.), González, Hernandez (arrived at 4:11 p.m.), Hurst, and Parker were present. Mayor Estrada was absent.

- 2. INFORMATION ITEMS—Written Report(s) Only
- 2.A. REPORT OF DISBURSEMENTS
- 3. PRESENTATIONS
- 3.A. MAYOR'S PROCLAMATION CONGRATULATING CHANCELLOR GEORGE BLUMENTHAL ON HIS RETIREMENT ON JUNE 30, 2019, & COMMENDING HIM ON HIS DEDICATED SERVICE & OUTSTANDING ACCOMPLISHMENTS AS WELL AS EXPRESSING OUR COMMUNITY'S GRATITUDE FOR HIS MANY YEARS OF SERVICE & WISHING HIM MUCH SUCCESS IN ALL HIS FUTURE ENDEAVORS
- 4. REPORTS TO COUNCIL
- **4.A. MEASURE G COMMUNITY SURVEY RESULTS PRESENTATION** (By Deputy City Manager Vides.)
- **4.B.** PRESENTATION REGARDING THE LIBRARY'S OUTREACH VEHICLE BIBLIOVAN (By Principal Librarian Martinez and Library Director Heitzig)
- 5. CONSENT AGENDA

#### Public Input on any Consent Agenda Item

Leticia Mendoza, executive director at YWCA, spoke in support of Item 5.H. and thanked Council for their continued partnership.

At Member Coffman-Gomez' request, Principal Engineer Green gave a report regarding Item 5.D. Principal Engineer Green and Public Works & Utilities Director Palmisano answered questions from Member Coffman-Gomez regarding funding for the Headworks Project.

Member Hurst spoke in support of Item 5.D.

At Member Coffman-Gomez' request, Airport Director Williams gave reports regarding Items 5.B. and 5.C.

Administrative Services Director Czerwin, Deputy City Manager Manning, and City Manager Huffaker answered questions from Member Coffman-Gomez regarding deferred

compensation match as part of memorandum of understandings and fiscal effects on the City.

Member Hurst spoke in support of Item 5.H

**MOTION:** It was moved by Member Hernandez, seconded by Member Hurst and carried by the following vote to approve the Consent Agenda:

AYES: MEMBERS: Coffman-Gomez, García, González, Hernandez, Hurst,

Parker

NOES: MEMBERS: Coffman-Gomez (Items 5.J. & 5.L. only)

ABSENT: MEMBERS: Estrada

#### 5.A. MOTION APPROVING MINUTES OF JUNE 11, 2019, MEETING

#### 5.B. RESOLUTION NO. 87-19 (CM):

RESOLUTION AWARDING CONTRACT TO REINARD W. BRANDLEY, AN INDIVIDUAL, DBA REINARD W. BRANDLEY, CONSULTING AIRPORT ENGINEER, TO PROVIDE ARCHITECTURAL & ENGINEERING CONSULTANT SERVICES, IN AN AMOUNT NOT TO EXCEED \$83,000 OF WHICH \$74,700 (90%) WILL BE FUNDED BY FEDERAL AVIATION ADMINISTRATION GRANTS & \$8,300 (10%) WILL BE FUNDED BY THE AIRPORT ENTERPRISE FUND

#### 5.C. RESOLUTION NO. 88-19 (CM):

RESOLUTION AWARDING CONTRACT TO KIMLEY-HORN & ASSOCIATES, INC., TO PROVIDE AIRPORT PLANNING & ENVIRONMENTAL CONSULTANT SERVICES TO THE WATSONVILLE MUNICIPAL AIRPORT, IN AN AMOUNT NOT TO EXCEED \$550,000 OF WHICH \$495,000 (90%) WILL BE FUNDED BY FEDERAL AVIATION ADMINISTRATION GRANTS & \$55,000 (10%) WILL BE FUNDED BY THE AIRPORT ENTERPRISE FUND

#### 5.D. RESOLUTION NO. 89-19 (CM):

RESOLUTION APPROVING SECOND AMENDMENT TO CONTRACT FOR CONSULTANT SERVICES WITH CAROLLO ENGINEERS, INC., FOR DESIGN OF WASTEWATER TREATMENT HEADWORKS MODIFICATION PROJECT NO. WW-18-01, IN AN AMOUNT NOT TO EXCEED \$464,314 FROM WASTEWATER ENTERPRISE FUND

#### 5.E. RESOLUTION NO. 90-19 (CM):

RESOLUTION AWARDING CONTRACT TO WALLACE GROUP TO PERFORM STREET PAVEMENT CONDITION RATINGS & ANALYSIS FOR THE CITY'S PAVEMENT MANAGEMENT SYSTEM PROGRAM, IN AN AMOUNT NOT TO EXCEED \$103,000 FROM GAS TAX FUND

#### 5.F. RESOLUTION NO. 91-19 (CM):

RESOLUTION APPROVING FIVE YEAR LEASE WITH COMMUNITY ARTS & EMPOWERMENT FOR USE OF CITY OWNED PROPERTY LOCATED AT 26 WEST FRONT STREET, WATSONVILLE (MUZZIO PARK), FOR THE WATSONVILLE BRILLANTE ART PROJECT, COMMENCING ON JULY 1, 2019, & ENDING JUNE 30, 2024

- 5.G. RESOLUTION NO. 92-19 (CM):
  - RESOLUTION APPROVING THREE-YEAR AGREEMENT FOR WORKERS COMPENSATION CLAIMS MANAGEMENT WITH LWP CLAIMS SOLUTIONS, INC., IN AN AMOUNT NOT TO EXCEED \$158,916, IN YEAR ONE; \$162,889 IN YEAR TWO, \$166,961 IN YEAR THREE; & AUTHORIZING CITY MANAGER TO NEGOTIATE CONTRACT EXTENSION FOR YEAR FOUR INCREASING NOT MORE THAN 5%
- 5.H. RESOLUTION NO. 93-19 (CM):

RESOLUTION APPROVING TWO YEAR LEASE WITH YWCA OF WATSONVILLE FOR USE OF CITY OWNED PROPERTY LOCATED AT 118 SECOND STREET (MARINOVICH PARK) FOR A CHILD CARE FACILITY COMMENCING ON JANUARY 1, 2019, & ENDING DECEMBER 31, 2020

5.I. RESOLUTION NO. 94-19 (CM):

RESOLUTION RATIFYING MEMORANDUM OF UNDERSTANDING WITH CONFIDENTIAL UNIT FOR FISCAL YEARS FOR FISCAL YEARS 2019-2020 & 2020-2021

5.J. RESOLUTION NO. 95-19 (CM):

RESOLUTION RATIFYING A MEMORANDUM OF UNDERSTANDING WITH MID-MANAGEMENT UNIT FOR FISCAL YEARS 2019-2020 & 2020-2021 (No: Coffman-Gomez)

5.K. RESOLUTION NO. 96-19 (CM):

RESOLUTION RATIFYING MEMORANDUM OF UNDERSTANDING WITH PUBLIC SAFETY MID-MANAGEMENT UNIT FOR FISCAL YEAR 2019-2020

**5.L.** RESOLUTION NO. 97-19 (CM):

RESOLUTION APPROVING COMPENSATION & BENEFIT PLAN FOR THE CITY'S EXECUTIVE TEAM WHICH INCLUDES ASSISTANT CITY MANAGER, DEPARTMENT DIRECTORS, DEPUTY CITY MANAGER, CHIEFS OF POLICE AND FIRE (No: Coffman-Gomez)

5.M. RESOLUTION NO. 98-19 (CM):

RESOLUTION CONSENTING TO INCLUSION OF PROPERTIES WITHIN THE CITY'S JURISDICTION IN THE CALIFORNIA MUNICIPAL FINANCE AUTHORITY OPEN PACE PROGRAMS; AUTHORIZING THE CALIFORNIA MUNICIPAL FINANCE AUTHORITY TO ACCEPT APPLICATIONS FROM PROPERTY OWNERS, CONDUCT CONTRACTUAL ASSESSMENT PROCEEDINGS & LEVY CONTRACTUAL ASSESSMENTS WITHIN THE CITY'S JURISDICTION

5.N. RESOLUTION NO. 99-19 (CM):

RESOLUTION ACCEPTING \$56,640 STATE OF CALIFORNIA GRANT ASSISTANCE PROGRAM AWARD (GAP) ADMINISTERED BY THE DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL FOR FISCAL YEAR 2019-2020 FOR THE REDUCTION OF ALCOHOL-RELATED DISORDER ISSUES IN THE CITY

6. ITEMS REMOVED FROM CONSENT AGENDA (None)

The Council recessed at 5:29 p.m.

#### 5:30 p.m.

#### 7. CLOSED SESSION

(City Council Conference Room, 275 Main Street, 4th Floor)

- (a) Public Comments regarding the Closed Session agenda were accepted by the City Council at that time.
- (b) Closed Session Announcement
  The City Council recessed the regular Council Meeting to discuss those items listed on the Closed Session Statement attached to the Agenda.

#### 7.A. CONFERENCE WITH LABOR NEGOTIATOR

(Government Code Section 54957.6)

1. Agency negotiators: Mayor's Ad Hoc Committee (Mayor Pro Tempore

Garcia, and Council Members Gonzalez, and Parker)

Unrepresented employee: City Manager Unrepresented employee: City Clerk

#### 7.B. PERSONNEL MATTERS

(Government Code Section 54957)

PUBLIC EMPLOYEE PERFORMANCE EVALUATION

Title: City Manager Title: City Clerk

#### 6:39 p.m.

#### 8. ROLL CALL

Mayor Pro Tempore Garcia and Council Members Coffman-Gomez, González, Hernandez, Hurst, and Parker were present. Mayor Estrada was absent.

Staff members present were City Manager Huffaker, City Attorney Smith, City Clerk Vázquez Flores, Public Works & Utilities Director Palmisano, Police Chief Honda, Fire Chief Lopez, Administrative Services Director Czerwin, Airport Director Williams, Community Development Director Merriam, Library Director Heitzig, Information Technology Director Boyes, Parks & Community Services Director Calubaquib, Deputy City Managers Vides and Manning, Assistant Public Works & Utilities Directors Rodriguez and Templeton, Administrative Services Managers Hays and Gordo, Wastewater Division Manager Guy, Principal Planner Meek, Principal Librarian Martinez, Police Fiscal Manager Maldonado, Assistant City Clerk Ortiz, Administrative Analyst Meyer, and Interpreter Landaverry.

#### 9. PLEDGE OF ALLEGIANCE

#### 10. PRESENTATIONS & ORAL COMMUNICATIONS

#### 10.A. ORAL COMMUNICATIONS FROM THE PUBLIC

Dan Hernandez, District 1, spoke about the increasing homeless population and asked Council to help end homelessness. He offered to give the Council a nighttime tour of the City to witness the issues the homeless face.

Dr. Lupe Rivas, Association of Watsonville Area Seniors (AWAS), requested that Council reconsider funding for AWAS as part of the Social & Community Service Grants, include AWAS in the Social & Community Service Grants Review Subcommittee, and assist AWAS in managing their operations (submitted handout to Council regarding aging).

Steve Trujillo, District 7, stated the Senior Center offered a variety of services and asked the City to reconsider allocating more funding for services offered at the Senior Center. He spoke about ongoing litigation involving Pájaro Village Homeowners Association regarding homophobia.

Deputy City Manager Vides stated the Mayor had appointed an ad hoc committee to review functions of the Senior Center. She stated the City was willing to collaborate with AWAS and stated staff would return to Council with a report.

Dan Brothman, Santa Ana California resident, stated he was the owner of the company wishing to purchase Watsonville Community Hospital and spoke about his experience in operating hospitals. He spoke about his commitment to the Watsonville community.

Quiche Rubalcava, representative for nurses at Watsonville Community Hospital, thanked Members Hernandez and Hurst for their ongoing support. He stated there were concerns regarding the sale of the hospital and invited the public to an emergency town hall meeting to discuss the sale.

Clay Kempf, executive director at Seniors Council and Area Agency on Aging, spoke about funding sources for senior services in Watsonville. He asked that the City add stakeholders as well as AWAS to the Social & Community Service Grants Review Subcommittee. He commended the Watsonville Community Hospital nurses for their quality work.

Antonio Rivas, District 3, thanked Mayor Estrada for appointing a subcommittee to review functions at the Senior Center. He spoke about services offered at the Senior Center and stated the Council had cut funding for those services. He asked Council to create an action plan for the Senior Center and include funding for it as part of the budget.

Marion Madrid, volunteer at Senior Center, spoke about the importance of supporting the seniors and asked Council to support the Senior Center.

Dr. Nancy A. Bilicich, City representative on Zone 7, Flood Control and Water Conservation District, gave a report regarding efforts to maintain and improve the Pájaro River Levee.

10.B. PRESENTATION & AWARDS TO THE FOLLOWING STUDENTS & THEIR TEACHERS FROM WATSONVILLE & PAJARO VALLEY HIGH SCHOOLS FOR THE "SAVE WATER VIDEO CONTEST" WITH THE WATER CONSERVATION COALITIONS OF SANTA CRUZ & MONTEREY COUNTIES: ROSEMARY CEJA, JESSICA ZAVALA, JASMIN TAPIA, JASMINE JIMENEZ, JASMINE LIMON, GUSTAVO NUNEZ, ANGEL VALDEZ, JUAN GARCIA VEGA, MARIA VASQUEZ-GONZALEZ, DALE POOR (TEACHER); AZUCENA LOPEZ, XOCHITL MARTINEZ, BRIANNA LOPEZ, AND KYLA PLUMLEE (TEACHER)

#### 10.C. REPORT OUT OF CLOSED SESSION

City Attorney Smith reported that Council considered two (2) items listed on the Closed Session Agenda, but took no action.

#### 11. PUBLIC HEARINGS, ORDINANCES, & APPEALS

11.A. CONSIDERATION OF AN AMENDMENT TO THE COASTAL DEVELOPMENT PERMIT/SPECIAL USE PERMIT WITH DESIGN REVIEW CDP NO. 00-28 TO ALLOW CONSTRUCTION OF A NEW AUDITORIUM BUILDING ON THE EXISTING PAJARO VALLEY HIGH SCHOOL CAMPUS LOCATED AT 500 HARKINS SLOUGH ROAD (APN: 018-281-63), FILED BY THE PAJARO VALLEY UNIFIED SCHOOL DISTRICT, APPLICANT & PROPERTY OWNER

#### 1) Staff Report

The report was given by Principal Planner Meek.

#### 2) City Council Clarifying & Technical Questions

Principal Planner Meek answered questions from Member Coffman-Gomez regarding Council action required to allow for the auditorium to be built and potential timeline for construction of the auditorium.

In answering Member Hernandez, Principal Planner Meek explained that there was no anticipated contest against the proposed permit by any agency.

In answering Member Hurst, Principal Planner Meek explained the proposed auditorium would be able to accommodate the current student body. He added that ingress/egress mitigation measures were taken as part of a previous project.

In answering Member Gonzalez, the appeal period for the permit would begin after the Coastal Commission was notified of Council approval.

City Attorney Smith explained the appeal process for the permit and likelihood of an appeal.

Principal Planner Meek answered questions from Mayor Pro Tempore Garcia regarding storm water management requirements.

#### 3) Public Hearing

Mayor Pro Tempore Garcia opened the Public Hearing.

Michelle Rodriguez, superintendent at Pájaro Valley Unified School District (PVUSD), thanked the Council and staff for their support.

Daniel Dodge Jr., District 5, asked Council to support staff recommendation.

Dan Hernandez asked Council to support staff recommendation.

Seeing no one else approach the podium, Mayor Pro Tempore Garcia closed the Public Hearing.

**MOTION**: It was moved by Member Coffman-Gomez, seconded by Member Parker to approve resolution 11.A.4)a).

# a) RESOLUTION NO. 100-19 (CM): RESOLUTION APPROVING AMENDMENT TO COASTAL DEVELOPMENT PERMIT & SPECIAL USE PERMIT WITH DESIGN REVIEW PERMIT (CDP NO. 00-28) TO ALLOW CONSTRUCTION OF NEW AUDITORIUM BUILDING ON EXISTING PAJARO VALLEY HIGH SCHOOL CAMPUS BY PAJARO VALLEY UNIFIED SCHOOL DISTRICT LOCATED AT 500 HARKINS SLOUGH ROAD

#### 5) City Council Deliberation on the Motion

Member Hernandez spoke about the importance of advocating for the auditorium project. He offered to attend the Coastal Commission meeting to further advocate for the permit if need be.

Member Gonzalez asked that PVUSD pursue a baseball diamond at Pájaro Valley High School.

**MOTION**: The above motion carried by the following vote to approve the above resolution 11.A.4)a):

AYES: MEMBERS: Coffman-Gomez, Garcia, Gonzalez, Hernandez,

Hurst, Parker

NOES: MEMBERS: None ABSENT: MEMBERS: Estrada

## 11.B. CONSIDERATION OF PLASTIC REDUCTION ORDINANCES FOR THE CITY OF WATSONVILLE

#### 1) Staff Report

The report was given by Assistant Public Works & Utilities Director Templeton.

#### 2) City Council Clarifying & Technical Questions

Assistant Public Works & Utilities Director Templeton and Environmental Projects Manager Cassel-Shimabukuro answered questions from Member Gonzalez regarding access to free water at restaurants, exemptions from the ordinance, effects the ordinance would have on PVUSD, enforcement of the ordinance, and regional collaboration on the matter.

In answering Member Hernandez, Assistant Public Works & Utilities Director Templeton spoke about efforts to provide similar policies regionally to avoid confusion on policies.

Assistant Public Works & Utilities Director Templeton answered questions from Member Hurst regarding fee for organic waste collection, efforts to inform the public about cleaning recyclables, and education of the community on City policies.

Assistant Public Works & Utilities Director Templeton answered questions from Member Coffman-Gomez regarding compostable organic materials and potential for inclusion of stores in the ordinance. Member Coffman-Gomez asked that the required bins for the three waste streams be installed at City rental facilities and stated she did not agree with the policy that required that residents claim a disability in order to obtain a plastic straw.

In answering Mayor Pro Tempore Garcia, Assistant Public Works & Utilities Director Templeton spoke about State laws that would support the City's proposed policies.

#### 3) Public Hearing

Mayor Pro Tempore Garcia opened the Public Hearing.

The following speakers spoke in support of staff recommendation:

Steve Trujillo, District 7

Amy Cebada

Ryan Jones, teacher at Watsonville High School

Adrian Elizalde, Watsonville High School student, stated he did not agree with the policy that required that residents claim a disability in order to obtain a plastic straw and listed the reasons. He added that he was in support of the policies so long as that requirement was removed.

Patricia Fohrman spoke in support of staff recommendation and asked that Council consider banning balloons.

Jackie Nuñez spoke in support of staff recommendation but asked that the rebate program for artificial turf be discontinued.

The following speakers spoke in support of staff recommendation:

Katherine O'Dea, Save our Shores

Karina Moreno

Gini Matute-Bianchi

Lupe Zepeda, supervisor at McDonald's, spoke in support of staff recommendation, but asked that Council consider the costs that businesses would incur as part of the transition. She stated stores should be included in the ordinance rather than concentrate only on restaurants.

Seeing no one else approach the podium, Mayor Pro Tempore Garcia closed the Public Hearing.

- **MOTION**: It was moved by Member Hernandez, seconded by Member Hurst to introduce ordinances 10.B.4)a) and 10.B.4)b):
  - a) ORDINANCE INTRODUCTION REPEALING CHAPTER 6
    (ENVIRONMENTALLY ACCEPTABLE PACKAGING & PRODUCTS) IN
    ITS ENTIRETY & ADDING NEW CHAPTER 6 (SINGLE-USE FOOD
    SERVICE WARE STANDARDS, ENVIRONMENTALLY ACCEPTABLE
    PRODUCTS, & LITTER REDUCTION) OF TITLE 6 (SANITATION &
    HEALTH) OF WATSONVILLE MUNICIPAL CODE TO PROMOTE A
    SUSTAINABLE COMMUNITY & ALIGN WITH GOALS OUTLINED IN THE
    CITY OF WATSONVILLE CLIMATE ACTION PLAN, THE STATE
    STORMWATER PROGRAM, & SUPPORT THE WATSONVILLE GREEN
    BUSINESS PROGRAM
  - b) ORDINANCE INTRODUCTION AMENDING TITLE 6 (SANITATION & HEALTH) OF WATSONVILLE MUNICIPAL CODE BY ADDING NEW

CHAPTER 9 (HOSPITALITY PLASTIC POLLUTION REDUCTION) TO PROMOTE A SUSTAINABLE COMMUNITY & ALIGN WITH GOALS OUTLINED IN THE CITY OF WATSONVILLE CLIMATE ACTION PLAN, THE STATE STORMWATER PROGRAM, & SUPPORT THE WATSONVILLE GREEN BUSINESS PROGRAM

#### 5) City Council Deliberation on the Motion

Member Coffman-Gomez stated her concerns regarding the proposed fee for disposable cups, sanitation as part of reusable cups at restaurants, and the section of the ordinance that required that residents claim a disability in order to obtain free water or a plastic straw. She asked that stores also be included in the proposed ordinance.

**MOTION AMENDMENT 1:** It was moved by Member Coffman-Gomez, seconded by Member Parker to amend ordinance 11.B.4)a) to remove requirement of identifying oneself as disabled in order to receive certain free products, set a fee of 10 cents per plastic cup and other non-compostable hot beverage cups, and set the date for potential inclusion of other cups in the ordinance in 2021.

Assistant Public Works & Utilities Director Templeton explained that plastic cups would not be allowed if the ordinance is approved, therefore a fee couldn't be charged.

Member Parker explained the reasons a person should not need to identify themselves as disabled in order to receive a plastic straw. She added that setting a fee for disposable cups would be difficult to implement and could lead to confusion as to when to charge it.

Member Hernandez stated setting a fee for plastic cups would incentivize businesses to profit from the ordinance by selling the plastic cup.

Member Gonzalez stated restaurants were already promoting reusable cups. He stated stores should be included in the ordinance.

**MOTION AMENDMENT 1 (failed)**: The above motion failed by the following vote:

AYES: MEMBERS: Coffman-Gomez, Hernandez, Parker

NOES: MEMBERS: Garcia, Gonzalez, Hurst

ABSENT: MEMBERS: Estrada

**MOTION AMENDMENT 2 (Tabled):** It was moved by Member Hernandez, seconded by Member Gonzalez to introduce ordinances 11.B.4)a) and 11.B.4)b) with an amendment that would require stores to comply with the policy and an amendment to remove the requirement of identifying oneself as disabled in order to receive certain free products.

City Manager Huffaker stated the proposed amendment would force the City to reintroduce the ordinance due to substantive changes. He added that the Council could chose to table the item.

**MOTION TO TABLE AMENDMENT 2 (Passed)**: It was moved by Member Parker, seconded by Member Coffman-Gomez to table the above motion carried by the following vote:

AYES: MEMBERS: Coffman-Gomez, Garcia, Hurst Parker

NOES: MEMBERS: Gonzalez, Hernandez,

ABSENT: MEMBERS: Estrada

**MOTION AMENDMENT 3:** It was moved by Member Parker, seconded by Member Hernandez to introduce ordinances 10.B.4)a) and 10.B.4)b) with an amendment to remove the requirement of identifying oneself as disabled in order to receive certain free products. The motion carried by the following vote:

AYES: MEMBERS: Coffman-Gomez, Garcia, Gonzalez, Hernandez,

Hurst. Parker

NOES: MEMBERS: None ABSENT: MEMBERS: Estrada

## JOINT CITY COUNCIL, SUCCESSOR AGENCY & SUCCESSOR HOUSING AGENCY FOR THE FORMER REDEVELOPMENT AGENCY MEETING

## 11.C. CONSIDERATION OF ADOPTION OF BIENNIAL BUDGET FOR FISCAL YEARS 2019-2020 & 2020-2021

#### 1) Staff Report

The report was given by Administrative Services Director Czerwin.

#### 2) City Council Clarifying & Technical Questions

Community Development Director Merriam and Administrative Services Director Czerwin answered questions from Member Coffman-Gomez regarding fees the County collects as part of refinances, available funds from Senate Bill 2 grant opportunities, the City Gas Tax Fund and the Sewer Fund uses.

#### 3) Public Hearing

Mayor Pro Tempore Garcia opened the Public Hearing. Seeing no one approach the podium, Mayor Pro Tempore Garcia closed the Public Hearing.

- **MOTION**: It was moved by Member Coffman-Gomez, seconded by Member Parker to approve resolutions and ordinances from 11.C.4)a) through 11.C.4)k):
  - a) RESOLUTION NO. 101-19 (CM): RESOLUTION NO. 1-19 (SA): RESOLUTION NO. 3-19 (SHA):

JOINT RESOLUTION OF COUNCIL, SUCCESSOR HOUSING AGENCY & SUCCESSOR AGENCY OF THE FORMER REDEVELOPMENT AGENCY ADOPTING FINAL BUDGET FOR FISCAL YEAR 2019-2020, ACCEPTING PROPOSED BUDGET FOR FISCAL YEAR 2020-2021, PROVIDING FOR

CERTAIN TRANSFERS OF FUNDS, & APPROVING FIVE YEAR (2019-

2024) CAPITAL IMPROVEMENT PROGRAM (CIP)

b) ORDINANCE NO. 1387-19 (CM): FINAL ADOPTION OF ORDINANCE AMENDING CHAPTER 3 (ADMINISTRATIVE DEPARTMENTS) OF TITLE 2 (ADMINISTRATION) OF THE WATSONVILLE MUNICIPAL CODE BY ADDING A NEW ARTICLE 14 ENTITLED INNOVATION AND TECHNOLOGY DEPARTMENT MAKING SAME A CITY DEPARTMENT REPORTING DIRECTLY TO THE CITY MANAGER

- c) RESOLUTION NO. 102-19 (CM):
  RESOLUTION ESTABLISHING TOTAL ANNUAL APPROPRIATIONS
  PURSUANT TO CALIFORNIA STATE CONSTITUTION ARTICLE XIII-B
  FOR FISCAL YEAR 2019-2020 [PROPOSITION 4 GANN SPENDING
  LIMIT]
- d) ORDINANCE NO. 1388-19 (CM):
  FINAL ADOPTION OF ORDINANCE INSTRUCTING SANTA CRUZ
  COUNTY TO LEVY & COLLECT PROPERTY TAX ON TAXABLE
  PROPERTY WITHIN THE CITY OF WATSONVILLE FOR FISCAL YEAR
  BEGINNING JULY 1, 2019, TO JUNE 30, 2020, AT THE LEVY RATE OF
  0.077% THEREOF & ALLOCATING PROCEED TO THE RETIREMENT
  FUND
- e) RESOLUTION NO. 103-19 (CM):
  RESOLUTION CONTINUING THE VOLUNTARY TIME-OFF PROGRAM
  FOR FISCAL YEAR 2019-2020
- f) RESOLUTION NO. 104-19 (CM):
  RESOLUTION ESTABLISHING RETIREMENT INCENTIVE PROGRAM
  AVAILABLE TO EMPLOYEES FOR RETIREMENT DATES ON OR
  BEFORE NOVEMBER 30, 2019
- RESOLUTION NO. 105-19 (CM): g) APPROVING RESOLUTION CURRENT SALARY LIST IN CONFORMANCE WITH SECTION 570.5 (REQUIREMENT FOR A **PUBLICLY** SCHEDULE) AVAILABLE PAY OF TITLE (ADMINISTRATION) OF THE CALIFORNIA CODE OF REGULATIONS & LISTING ALL EMPLOYEE COMPENSATION LEVELS ON A PUBLICLY **AVAILABLE MASTER PAY SCHEDULE**
- h) RESOLUTION NO. 106-19 (CM):
  RESOLUTION APPROVING AWARD OF SOCIAL SERVICE GRANTS IN
  THE AMOUNT OF \$200,000 TO DESIGNATED COMMUNITY & SOCIAL
  SERVICE AGENCIES; & AUTHORIZING & DIRECTING PAYMENT OF
  SAME FOR FISCAL YEARS 2019/2020 & 2020/2021 (No: Gonzalez)
- i) RESOLUTION NO. 107-19 (CM):
  RESOLUTION AMENDING RENT CHARGES FOR HANGARS & FEES AT
  THE WATSONVILLE MUNICIPAL AIRPORT
- j) RESOLUTION NO. 4-19 (SHA):
  SUCCESSOR HOUSING AGENCY RESOLUTION FINDING THAT THE
  USE OF FUNDS FROM THE LOW & MODERATE INCOME HOUSING
  ASSET FUND FOR PLANNING & GENERAL ADMINISTRATIVE COSTS
  IS NECESSARY FOR THE PURPOSE OF PRODUCING, IMPROVING, &

PRESERVING THE COMMUNITY'S SUPPLY OF LOW & MODERATE-INCOME HOUSING

#### k) RESOLUTION NO. 108-19 (CM):

**RESOLUTION NO. 5-19 (SHA):** 

JOINT COUNCIL & SUCCESSOR HOUSING AGENCY RESOLUTION FINDING THAT THE USE OF THE FORMER AGENCY'S FUNDS & OTHER ASSETS GENERATED FROM WATSONVILLE 2000 REDEVELOPMENT PROJECT AREA FOR THE PURPOSE OF IMPROVING, INCREASING, & PRESERVING THE COMMUNITY'S SUPPLY OF LOW & MODERATE INCOME HOUSING OUTSIDE THE PROJECT AREA WILL BENEFIT THE PROJECT AREA

#### 5) City Council Deliberation on the Motion

Administrative Services Director Czerwin, in answering Member Gonzalez, stated items listed on the Capital Improvements Plan would be updated the following year.

Member Hurst spoke about the challenges in balancing the budget and stated flexibility was key in managing the City.

City Manager Huffaker thanked staff for their efforts to balance the budget.

**MOTION**: The above motion carried by the following vote:

AYES: MEMBERS: Coffman-Gomez, Garcia, Gonzalez, Hernandez,

Hurst, Parker

NOES: MEMBERS: Gonzalez (H only)

ABSENT: MEMBERS: Estrada

#### 12. PRESENTATIONS & ORAL COMMUNICATIONS (Continued)

#### 12.D. ORAL COMMUNICATIONS FROM THE COUNCIL

Member Parker invited the public to upcoming community events.

Member Hurst thanked staff for their work and asked for training regarding parliamentary procedures.

Member Hernandez thanked Police Chief Honda for his outreach to the community. He asked for a resolution setting a cap of 33% financing percentage rate for local businesses. He spoke about events he attended over the previous weeks and invited the public to future events.

Member Gonzalez thanked staff for their work.

Member Coffman-Gomez thanked staff for their work. She spoke about efforts by the City and PVUSD to revitalize the Mello Center. She invited the public to upcoming community events.

Mayor Pro Tempore Garcia stated the City was eligible to receive grant funding for Census efforts and would be receiving the funds soon.

#### 13. EMERGENCY ITEMS ADDED TO AGENDA

	Mayor Pro Tempore Garcia asked the Mayor 330 and send it to Assembly Member Rivas.	to write a letter in opposition to Senate Bill
15.	ADJOURNMENT The meeting adjourned at 9:55 p.m.	
ATTE	ST:	Francisco Estrada, Mayor
	Beatriz Vázquez Flores, City Clerk	

**REQUESTS & SCHEDULING FUTURE AGENDA ITEMS** 

14.

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## Conference/Seminar Summary

City of Watsonville 275 Main Street Suite 400 Watsonville, CA 95076 831.768.3008

To:	The Honorable Mayor & City Council
Council Meeting Date:	June 25, 2019
<b></b>	
City Council Member:	Rebecca Garcia
Conference/Seminar:	League of Calif. Cities 2019 Mayor and Council Members Executive
Comercinos/Communa.	Forum
Location:	Newport Beach, CA
Dates of Travel:	June 19 – 21, 2019
Dates of Travel.	Julie 19 – 21, 2019
Please provide a brief rep	port on the conference, seminar, or meeting you attended.
Workshops att	tacked included Dementissing Land Use
and Planning	, The Shifting Sands of Eignerice plevelogrand
applying Inno	valine to do more with less. But we ine
Legisleters no	of judges and Workfere Development +
youth Engage	ment. He kaynote Speaker addressed
If you land	sey Something Rue, What do you Suy?
·	<del></del>
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*	
	At the conclusion of the event, a brief

report on the conference or seminar attended at the expense of the City must be presented to the City Council at the next regularly scheduled City Council Meeting. Government Code Section 53234



#### Council Action Advised by August 30, 2019

June 10, 2019

**TO:** Mayors, City Managers and City Clerks

RE: DESIGNATION OF VOTING DELEGATES AND ALTERNATES
League of California Cities Annual Conference – October 16 - 18, Long Beach

The League's 2019 Annual Conference is scheduled for October 16 – 18 in Long Beach. An important part of the Annual Conference is the Annual Business Meeting (during General Assembly), scheduled for 12:30 p.m. on Friday, October 18, at the Long Beach Convention Center. At this meeting, the League membership considers and takes action on resolutions that establish League policy.

In order to vote at the Annual Business Meeting, your city council must designate a voting delegate. Your city may also appoint up to two alternate voting delegates, one of whom may vote in the event that the designated voting delegate is unable to serve in that capacity.

Please complete the attached Voting Delegate form and return it to the League's office no later than Friday, October 4. This will allow us time to establish voting delegate/alternate records prior to the conference.

Please note the following procedures are intended to ensure the integrity of the voting process at the Annual Business Meeting.

- Action by Council Required. Consistent with League bylaws, a city's voting delegate and up to two alternates must be designated by the city council. When completing the attached Voting Delegate form, please attach either a copy of the council resolution that reflects the council action taken, or have your city clerk or mayor sign the form affirming that the names provided are those selected by the city council. Please note that designating the voting delegate and alternates must be done by city council action and cannot be accomplished by individual action of the mayor or city manager alone.
- Conference Registration Required. The voting delegate and alternates must be registered to attend the conference. They need not register for the entire conference; they may register for Friday only. To register for the conference, please go to our website: <a href="https://www.cacities.org">www.cacities.org</a>. In order to cast a vote, at least one voter must be present at the

Business Meeting and in possession of the voting delegate card. Voting delegates and alternates need to pick up their conference badges before signing in and picking up the voting delegate card at the Voting Delegate Desk. This will enable them to receive the special sticker on their name badges that will admit them into the voting area during the Business Meeting.

- Transferring Voting Card to Non-Designated Individuals Not Allowed. The voting delegate card may be transferred freely between the voting delegate and alternates, but *only* between the voting delegate and alternates. If the voting delegate and alternates find themselves unable to attend the Business Meeting, they may *not* transfer the voting card to another city official.
- Seating Protocol during General Assembly. At the Business Meeting, individuals with the voting card will sit in a separate area. Admission to this area will be limited to those individuals with a special sticker on their name badge identifying them as a voting delegate or alternate. If the voting delegate and alternates wish to sit together, they must sign in at the Voting Delegate Desk and obtain the special sticker on their badges.

The Voting Delegate Desk, located in the conference registration area of the Sacramento Convention Center, will be open at the following times: Wednesday, October 16, 8:00 a.m. – 6:00 p.m.; Thursday, October 17, 7:00 a.m. – 4:00 p.m.; and Friday, October 18, 7:30 a.m.–11:30 a.m.. The Voting Delegate Desk will also be open at the Business Meeting on Friday, but will be closed during roll calls and voting.

The voting procedures that will be used at the conference are attached to this memo. Please share these procedures and this memo with your council and especially with the individuals that your council designates as your city's voting delegate and alternates.

Once again, thank you for completing the voting delegate and alternate form and returning it to the League's office by Friday, October 4. If you have questions, please call Darla Yacub at (916) 658-8254.

#### Attachments:

- Annual Conference Voting Procedures
- Voting Delegate/Alternate Form



#### **Annual Conference Voting Procedures**

- 1. **One City One Vote.** Each member city has a right to cast one vote on matters pertaining to League policy.
- 2. **Designating a City Voting Representative.** Prior to the Annual Conference, each city council may designate a voting delegate and up to two alternates; these individuals are identified on the Voting Delegate Form provided to the League Credentials Committee.
- 3. **Registering with the Credentials Committee.** The voting delegate, or alternates, may pick up the city's voting card at the Voting Delegate Desk in the conference registration area. Voting delegates and alternates must sign in at the Voting Delegate Desk. Here they will receive a special sticker on their name badge and thus be admitted to the voting area at the Business Meeting.
- 4. **Signing Initiated Resolution Petitions**. Only those individuals who are voting delegates (or alternates), and who have picked up their city's voting card by providing a signature to the Credentials Committee at the Voting Delegate Desk, may sign petitions to initiate a resolution.
- 5. **Voting.** To cast the city's vote, a city official must have in his or her possession the city's voting card and be registered with the Credentials Committee. The voting card may be transferred freely between the voting delegate and alternates, but may not be transferred to another city official who is neither a voting delegate or alternate.
- 6. **Voting Area at Business Meeting.** At the Business Meeting, individuals with a voting card will sit in a designated area. Admission will be limited to those individuals with a special sticker on their name badge identifying them as a voting delegate or alternate.
- 7. **Resolving Disputes**. In case of dispute, the Credentials Committee will determine the validity of signatures on petitioned resolutions and the right of a city official to vote at the Business Meeting.



**ATTN: Darla Yacub** 

1400 K Street, 4th Floor

Sacramento, CA 95814

CITY:_	WATSONVILLE

## 2019 ANNUAL CONFERENCE VOTING DELEGATE/ALTERNATE FORM

Please complete this form and return it to the League office by Friday, October 4, 2019. Forms not sent by this deadline may be submitted to the Voting Delegate Desk located in the Annual Conference Registration Area. Your city council may designate one voting delegate and up to two alternates.

In order to vote at the Annual Business Meeting (General Assembly), voting delegates and alternates must be designated by your city council. Please attach the council resolution as proof of designation. As an alternative, the Mayor or City Clerk may sign this form, affirming that the designation reflects the action taken by the council.

**Please note**: Voting delegates and alternates will be seated in a separate area at the Annual Business Meeting. Admission to this designated area will be limited to individuals (voting delegates and alternates) who are identified with a special sticker on their conference badge. This sticker can be obtained only at the Voting Delegate Desk.

1. VOTING DELEGATE			
Name: Francisco Estrada	<u></u>		
Title: Mayor			
2. VOTING DELEGATE - ALTERNATE	3. VOTING D	DELEGATE - ALTERNATE	
Name: Rebecca J. Garcia	Name:		_
Title: Mayor Pro Tempore			_
PLEASE ATTACH COUNCIL RESOLUTION DESIG	GNATING VOTING DELE	EGATE AND ALTERNATES.	
ATTEST: I affirm that the information provide voting delegate and alternate(s).	ed reflects action by th	e city council to designate the	
Name:	Email		
Mayor or City Clerk(circle one) (signature)	Date	Phone	
Please complete and return by Friday, Octob	er 4, 2019		
League of California Cities	FΔX· (916) 658-824	n	

(916) 658-8254

E-mail: dyacub@cacities.org

## City of Watsonville Public Works and Utilities

#### MEMORANDUM

DATE: June 25, 2019

TO: Matthew D. Huffaker, City Manager

FROM: Steve Palmisano, Director Public Works & Utilities

Tom Sharp, Senior Utilities Engineer

SUBJECT: Resolution Approving the Plans and Specifications and

Authorizing Advertising for Bids for the Lee Road Storm Drain

Replacement, Project No. SD-19-01

AGENDA ITEM: July 9, 2019 City Council

#### **RECOMMENDATION:**

Staff recommends that the City Council adopt a resolution approving plans and specifications and calling for bids for construction of the Lee Road Storm Drain Replacement, Project No. SD-19-01.

#### **DISCUSSION:**

A 36" storm drain exists off of Lee Road and it drains approximately 130 acres of the City adjacent to Lee Road, Beach Road and Riverside Drive. During periods of intense rainfall, this storm drain cannot convey the flow without flooding the adjacent area. This storm drain was constructed in the 1960's of corrugated metal pipe (CMP). CMP is prone to rust and has been known to fail over time.

During the winter of 2016/17, 60-feet of this storm drain collapsed and was then replaced on an emergency basis. Staff inspected the remaining storm drain and discovered that it exhibited rusting and wear similar to the portion of pipe which collapsed. Staff concluded that the storm drain would need to be replaced.

Staff retained Bowman and Williams Civil Engineers to perform a hydrology study to determine the hydrologic demand and to design a replacement to the 36" CMP storm drain. The final design includes installation of 565 feet of 42" concrete pipe to replace the existing failing pipe and will convey the flow from the more intense storms without flooding.

The Engineer's estimate for the project is \$550,000. Plans and Specifications are on file in the City Clerk's Office. Bids are scheduled to be opened on Thursday, August 15, 2019 at 11:00 AM.

#### **STRATEGIC PLAN:**

The project is consistent with the strategic plan Goal 3.D.5, Infrastructure and Environment.

#### FINANCIAL IMPACT:

There is adequate funding in the Wastewater Enterprise Fund, the fund which pays for storm drain capital improvement projects, to pay for the project.

#### **ALTERNATIVES:**

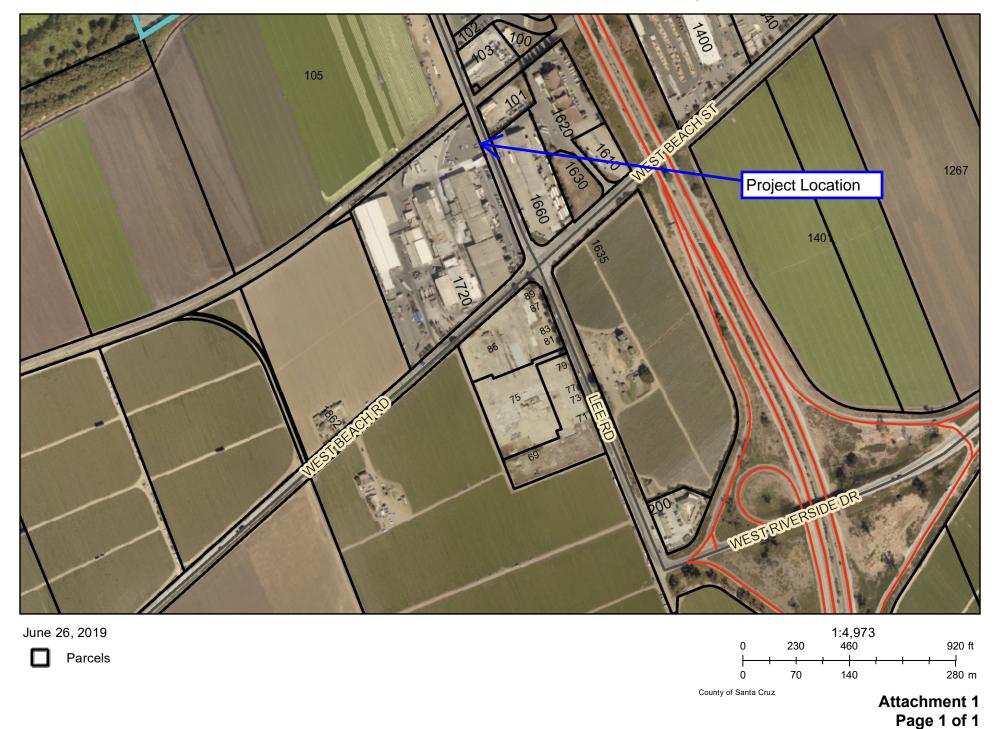
City Council may decide not to approve the plans and specifications and not issue a call for bids for the project. As a result, the condition of the existing sewer will continue to deteriorate.

#### **ATTACHMENTS:**

1) Project Map

cc: City Attorney

## Lee Road Storm Drain Replacement Project



#### RESOLUTION NO.\_\_\_\_\_(CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING PLANS AND SPECIFICATIONS AND CALLING FOR BIDS FOR THE LEE ROAD STORM DRAIN REPLACEMENT, PROJECT NO. SD-19-01 (ESTIMATED COST OF \$550,000 WILL BE FUNDED FROM THE WASTEWATER ENTERPRISE FUND [0710])

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE,
CALIFORNIA, AS FOLLOWS:

- 1. That the plans and specifications for the Lee Road Storm Drain Replacement, Project No. SD-19-01, copies of which are on file in the Office of the City Clerk, are hereby ratified and approved.
- 2. That the Purchasing Officer is hereby authorized and directed to call for public competitive sealed bids for the above named project, and that the bids are to be opened in the "Old City Council Chambers," 250 Main Street, Watsonville, California, on Thursday, August 15, 2019, at 11:00 A.M., and the City Clerk is hereby directed to give notice inviting such sealed bids in the time, form, and manner provided by law.
- 3. That hand-carried bids should be delivered to the City of Watsonville, 250 Main Street, Watsonville, California, c/o Purchasing Officer. Bidders may mail bids at their own risk to the City of Watsonville, c/o Purchasing Officer, 250 Main Street, Watsonville, California 95076.
- 4. That after the bids are opened, they shall be tabulated and analyzed and a report submitted to the City Manager, who shall recommend the awarding, or other action to the Council at its next regular meeting, or as soon thereafter as possible.

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#### City of Watsonville Municipal Airport

#### MEMORANDUM



DATE: July 2, 2019

TO: Matthew D. Huffaker, City Manager

FROM: Rayvon Williams, Municipal Airport Director

Robert Robertson, Municipal Airport Planning Supervisor

SUBJECT: Award Bid: Seal Cracks, Slurry Seal and Remark Runway 9-27

and parallel Taxiway B & C, pending grant approval by FAA

AGENDA ITEM: July 9, 2019 City Council

#### **RECOMMENDATION:**

Staff recommends that the City Council award the subject contract to Q&D Construction, LLC, a limited liability company, for the Watsonville Municipal Airport Seal Cracks, Slurry Seal and Remark Runway 9-27 and parallel Taxiways B & C, Project No. AP-19-02, in the amount of \$348,948.00, funds for this project are included and appropriated with the adopted FY 2019-20 budget. Direct that upon award of the grant the Municipal Airport may commence the project and seek reimbursement for any and all project payments.

#### **DISCUSSION:**

The Municipal Airport has several shrinkage cracks developing in the pavements of Runway 9-27 and parallel Taxiways Charlie and Bravo. To protect the underlying aggregate base course and subgrade from damage due to water infiltration, it is proposed to seal these cracks and slurry seal the pavements in this project. New airfield marking will also be applied. In addition, new outline markings will be added to bring the airport up to the most recent Advisory Circular requirements

#### **BIDS RECEIVED:**

We called for bids on May 30, 2019. There were two (2) submitted bids. The lowest responsive bidder, Q&D Construction is recommended for approval by the City Council. The summary of the bids are as follows:

NO.	COMPANY	<u>LOCATION</u>	<b>BID AMOUNT</b>
1.	Q&D Construction	Reno, Nevada	\$ 348,948.00
2.	Maxwell Asphalt	Salt Lake City, UT	\$ 465,006.75

#### STRATEGIC PLAN:

City Council approval of this bid is consistent with the project and meets the goals and objectives outlined in the Airport Capital Improvement Plan.

#### **OPERATIONAL IMPACT:**

Both Runway 2-20 and Crosswind Runway 9-27, and selected taxiways, will be subject to some operational impact during preconstruction, construction and post construction period. For at least a five day period the crosswind runway will be closed to fixed wing aircraft. Runway 2-20, parallel taxiway Alfa and connecting taxiways will be open to aircraft traffic during a portion of this project.

#### **FINANCIAL IMPACT:**

The construction will be funded through a 90% grant from the Federal Aviation Administration. Approximate total project cost, per engineer's estimate is \$530,140 (with 90% funding through FAA Airport Capital Improvement Program (ACIP) 5% funded by Caltrans, and Watsonville Municipal Airport will fund the remaining 5%. All funds are included in the FY 2019-20 budget. (0730-910-7855-14637)

#### **ALTERNATIVES:**

The City Council may choose not to award the bid.

#### ATTACHMENTS:

None

cc: City Attorney

#### RESOLUTION NO.\_\_\_\_\_(CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE AWARDING \$348,948.00 BID TO Q&D CONSTRUCTION, LLC, A LIMITED LIABILITY COMPANY, FOR THE WATSONVILLE MUNICIPAL AIRPORT SEAL CRACKS, SLURRY SEAL, AND REMARK RUNWAY 9-27 AND TAXIWAYS B AND C, PROJECT NO. AP-19-02; (\$314,053.20 (90%) WILL BE FUNDED FROM THE FEDERAL AVIATION ADMINISTRATION (FAA), \$17,447.40 (5%) FROM THE STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION (CALTRANS) AND \$17,447.40 (5%) FROM THE AIRPORT ENTERPRISE FUND); AND DIRECTING STAFF TO COMMENCE THE PROJECT AND SEEK REIMBURSEMENT FOR ANY AND ALL PROJECT PAYMENTS UPON AWARD OF FAA GRANT

WHEREAS, Resolution No. 31-19 (CM) adopted by the City Council of the City of Watsonville on March 26, 2019, approved plans and specifications and authorized calling for bids for the Watsonville Municipal Airport Seal Cracks, Slurry Seal and Remark of Runway 9-27 and Taxiways B, and C, Project No. AP-19-02; and

WHEREAS, the bids received for the Watsonville Municipal Airport Seal Cracks, Slurry Seal and Remark of Runway 9-27 and Taxiways B, and C, Project No. AP-19-02, were opened in the "Old City Council Chambers", City Hall, 250 Main Street, Watsonville, California, on Thursday, May 30, 2019, at 11:00 A.M., and later tabulated by the Purchasing Officer for the consideration of the City Manager and submission to the City Council; and

WHEREAS, the City Manager has recommended that the bid from Q&D Construction, LLC, a limited liability company, [Contractor License #427988], for the Watsonville Municipal Airport Seal Cracks, Slurry Seal and Remark of Runway 9-27 and Taxiways B, and C, Project No. AP-19-02, in the amount of \$348,948.00, be accepted as the low responsible bid.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the bid of Q&D Construction, LLC., a limited liability company, for the Watsonville Municipal Airport Seal Cracks, Slurry Seal and Remark of Runway 9-27 and Taxiways B, and C, Project No. AP-19-02, in the amount of \$348,948.00 be accepted, and the execution of a contract by the City Manager is hereby authorized.

2. That staff is hereby authorized and directed to commence the project and seek reimbursement for any and all project payments upon award of the FAA grant.

3. That all other bids are hereby rejected.

\*\*\*\*\*\*\*\*

## City of Watsonville Public Works and Utilities

#### MEMORANDUM



DATE: July 3, 2019

TO: Matthew D. Huffaker, City Manager

FROM: Steve Palmisano. Director Public Works & Utilities

Maria Esther Rodriguez, Assistant Director

SUBJECT: Award of bid for the Bicycle Safety Improvements Project

No. TR-19-01 to Chrisp Company in the amount of \$654,866.10 and allocation of \$179,866.10 from Measure D funds for this

project

AGENDA ITEM: July 9, 2019 City Council

#### **RECOMMENDATION:**

Staff recommends that the City Council adopt a resolution awarding the bid for the Bicycle Safety Improvements Project – No. TR-19-01 to Chrisp Company in the amount of \$654,866.10.

#### **DISCUSSION:**

In 2018, the City was awarded a \$325,000 grant through the Santa Cruz County Regional Transportation Commission for a Bicycle Safety Improvement project. The project will improve existing bicycle facilities by installing new striping, markings, and signage in place of the existing and installing new green bike lanes at the approaches on these streets.

The locations included in the project are:

- Beach Street from Lee Road to Rodriguez Street
- Bridge Street from Beck Street to East Lake Avenue
- Green Valley Road from Harkins Slough to Corralitos Creek Bridge
- Harkins Slough Road/Walker Street from Green Valley Road to Riverside Drive
- Rodriguez Street from Main Street to Riverside Drive.

At their April 23, 2019 meeting, the City Council approved Resolution No. 44-19 (CM) approving plans and specifications and calling for bids for the project. The original engineer's estimate was \$525,000. Because of the City's additional efforts to improve safety on our roadways, staff modified the plans and specifications to allow for the additional safety feature of a striped buffered area, where possible. This increased the engineer's estimate to \$660,000. These modifications were made and incorporated into the

project documents by addendum during the bidding process. A project labor agreement would not be required on this project as the work does not include 3 or more trades.

Bids were opened on Tuesday, June 25, 2019 at 11:00am with the following results:

Contractor	Total Bid
Engineer's estimate	\$660,000
Chrisp Company	\$654,866.10
Central Striping Service	\$808,923.20

Staff reviewed the bids received and recommends that the City Council award bid to the lowest responsive bidder, Chrisp Company.

#### STRATEGIC PLAN:

The project is consistent with the Strategic Plan Goal 3.E.2: Infrastructure and Environment, Improved Multimodal Features for Bicycles and Pedestrians.

#### FINANCIAL IMPACT:

Total cost of this project award is \$654,866.10 and is being funded with: \$325,000 in Surface Transportation Block Grant (STBG) grant funding (0305-923-7837-14508), \$125,000 from Gas Tax funding (0305-923-7837-14508), and an additional \$204,866.10 allocation from Measure D, Pedestrian and Traffic Safety (Project # 0312-972-7837-14405) is requested for this project.

This project is included in the current adopted budget.

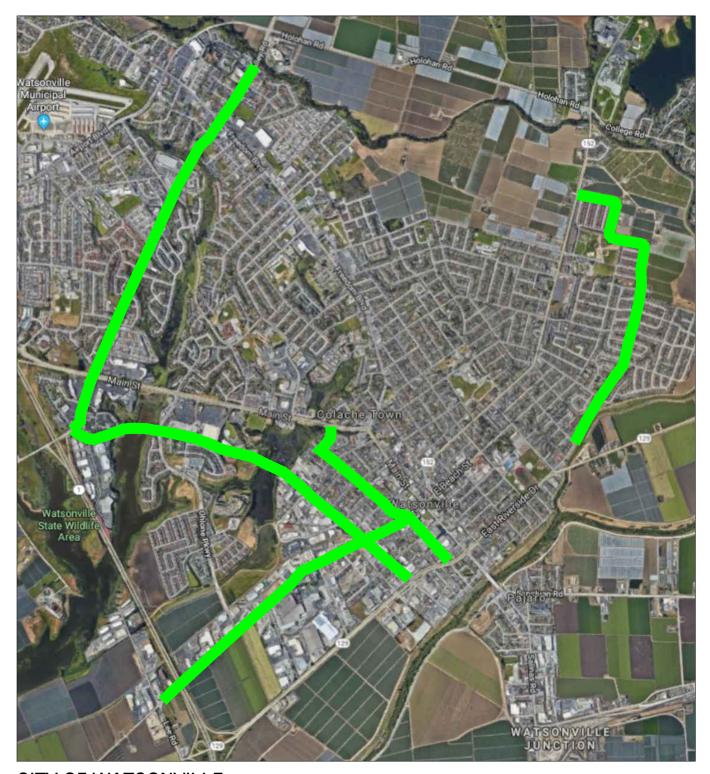
#### **ALTERNATIVES:**

The City Council may decide not to award the bid for the project.

#### **ATTACHMENTS:**

1) Project Map

cc: City Attorney



## CITY OF WATSONVILLE BICYCLE SAFETY IMPROVEMENTS PROJECT LOCATIONS

BRIDGE STREET, GREEN VALLEY ROAD, RODRIGUEZ STREET, HARKINS SLOUGH ROAD/WALKER STREET, BEACH STREET Attachment 1 Page 1 of 1

#### RESOLUTION NO.\_\_\_\_\_(CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE AWARDING \$654,866.10 BID TO CHRISP COMPANY, A CORPORATION, FOR THE BICYCLE SAFETY IMPROVEMENTS PROJECT, NO. TR-19-01; AND AUTHORIZING A \$179,866.10 BUDGET APPROPRIATION FROM THE MEASURE D PEDESTRIAN AND TRAFFIC SAFETY FUND (ESTIMATED COST OF \$660,000: \$325,000 WILL BE FUNDED FROM THE SURFACE TRANSPORTATION BLOCK GRANT PROGRAM (STBG), \$150,000 WILL BE FUNDED FROM THE STATE GAS TAX FUND [0305], AND \$179,866.10 WILL BE FUNDED FROM THE MEASURE D PEDESTRIAN AND SAFETY FUND [0312])

WHEREAS, Resolution No. 44-19 (CM) adopted by the City Council of the City of Watsonville on April 23, 2019, approved plans and specifications and authorized calling for bids for the Bicycle Safety Improvements Project, No. TR-19-01; and

WHEREAS, the bids received for the Bicycle Safety Improvements Project, No. TR-19-01, were opened in the "Old City Council Chambers", City Hall, 250 Main Street, Watsonville, California, on Tuesday, June 25, 2019, at 11:00 A.M., and later tabulated by the Purchasing Officer for the consideration of the City Manager and submission to the City Council; and

WHEREAS, the City Manager has recommended that the bid from Chrisp Company, a corporation, [Contractor License #374600], for the Bicycle Safety Improvements Project, No. TR-19-01, in the amount of \$654,866.10, be accepted as the low responsible bid.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the bid of Chrisp Company, a corporation, for the Bicycle Safety Improvements Project, No. TR-19-01, in the amount of \$654,866.10 be accepted, and the execution of a contract by the City Manager is hereby authorized.

1

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2. That the budget appropriation of \$179,866.10 from the Measure D Pedestrian and Traffic Safety Fund [0312] is hereby authorized.

3. That all other bids are hereby rejected.

\*\*\*\*\*\*\*

### City of Watsonville Public Works Department

### MEMORANDUM



DATE: June 26, 2019

TO: Matthew D. Huffaker, City Manager

FROM: Steve Palmisano, Public Works & Utilities Director

Jan Guy, Wastewater Division Manager Danielle Green, Principal Engineer

SUBJECT: Purchase Order Authorization for Digester Gas Compressor

Replacement (\$225,138 plus freight and sales tax)

AGENDA ITEM: July 9, 2019 City Council

### **RECOMMENDATION:**

It is recommended that the City Council approve a resolution establishing a purchase order with Accurate Air Engineering, Inc. in an amount of \$225,138 (plus freight and sales tax) for the purchase of a new digester gas rotary screw air compressor.

### **DISCUSSION:**

The Wastewater Treatment Facility (WWTF) operates a heat and power cogeneration system to reduce operating costs. The cogeneration system uses methane from the wastewater treatment digestion process to generate nearly all of the power required to run the WWTF, saving hundreds of thousands of dollars per year by reducing the amount of utility power required to be purchased from PG&E.

This cogeneration system contains two digester gas compressors to distribute the methane gas to the cogeneration system. Recently, one of the compressors failed beyond the point of repair, requiring replacement. The plant is currently operating on one compressor of the same age and type as the compressor that is no longer serviceable. Replacement of this compressor is a high priority to ensure the cogeneration system remains operational.

Staff requested quotes from three compressor representatives: Accurate Air Engineering, Coombs Hopkins, and Compressed Air of California. Accurate Air Engineering provided the lowest quote for a system that met all of the requested specifications for the required installation location in the amount of \$225,138.00.

Staff therefore recommends a purchase order be established with Accurate Air Engineering, Inc. as the successful vendor selected after three quotes were requested.

### **STRATEGIC PLAN:**

Purchase of this equipment supports strategic goals 03 Infrastructure & Environment by replacing the Wastewater Treatment Plant's aging critical facilities and equipment.

### **FINANCIAL IMPACT:**

This purchase will be paid out of the current adopted budget funded by account 911-7855-14328 in the Sewer Enterprise Fund.

### **ALTERNATIVES:**

None.

### **ATTACHMENTS:**

None

cc: City Attorney

### RESOLUTION NO. \_\_\_\_\_ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE AUTHORIZING A PURCHASE ORDER FOR THE PURCHASE WITH ACCURATE AIR ENGINEERING, INC., A CORPORATION, FOR A NEW DIGESTER GAS ROTARY SCREW AIR COMPRESSOR, IN AN AMOUNT NOT TO EXCEED \$225,138.00 PLUS FREIGHT AND SALES TAX

WHEREAS, bidding requirements and a reference to procedures for competitive bidding and purchase of supplies, equipment and non-personal contractual services and the sale of personal property are set forth in Section 3-5.10 of the Watsonville Municipal Code; and

WHEREAS, Accurate Air Engineering, Inc., is the lowest responsive bidder; and WHEREAS, staff is recommending approval for the purchase of a new digester gas rotary screw air compressor.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

That the purchase order with Accurate Air Engineering, Inc., in an amount not to exceed \$225,138.00 plus freight and sales tax for a new digester gas rotary screw air compressor is hereby authorized.

\*\*\*\*\*\*\*\*

### RESOLUTION NO.\_\_\_\_ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE RATIFYING A MEMORANDUM OF UNDERSTANDING BETWEEN THE MUNICIPAL EMPLOYEE RELATIONS OFFICER OF THE CITY AND THE MANAGEMENT UNIT FOR FISCAL YEARS 2019-2021

WHEREAS, the delegate of the City of Watsonville Municipal Employee
Relations Officer and the Management Unit, in accordance with provisions of the MiliasMyers-Brown Act (Section 3500 et seq. of the Government Code), City of Watsonville's
Resolution No. 56-08 (CM), and City of Watsonville Administrative Rule V.1.1., met and
conferred in good faith with reference to the matters set forth in a Memorandum of
Understanding, a copy of which is attached hereto and incorporated herein by
reference; and

WHEREAS, the Council of the City of Watsonville after reviewing the Memorandum of Understanding hereby determines to ratify the Memorandum of Understanding.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY
OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

That the Memorandum of Understanding between the Municipal Employee Relations Officer and the Management Unit, attached hereto marked Exhibit "A," and incorporated herein by this reference, is hereby ratified and appropriated for the fiscal year July 1, 2019, to June 30, 2020; and July 1, 2020 to June 30, 2021 or until a new agreement has been executed.

\*\*\*\*\*\*\*\*

# MEMORANDUM OF UNDERSTANDING BETWEEN THE MUNICIPAL RELATIONS OFFICER OF THE CITY OF WATSONVILLE AND ITS MANAGEMENT UNIT 2019-2021



### TABLE OF CONTENTS

<u>1.0</u>	COMPENSATION	3
1.1	Salary Adjustment	
1.2	Retirement Contribution	4
1.3	Administrative Leave	5
1.4	Overtime Pay	6
1.5	Auto Policy	6
1.6	Uniform Allowance	6
1.7	Bilingual Pay	6
1.8	Notary Pay	8
1.9	Educational Incentive Pay for Police Captains and Assistant Chief of Police	8
2.0	INSURANCE	8
2.1	Health Insurance	
2.2	Excess Disability Insurance	9
2.3	Long Term Disability Insurance	10
2.4	Life Insurance	10
<u>3.0</u>	LEAVES	10
3.1	Vacation Leave	
3.2	Holidays	11
3.3	Sick Leave	11
4.0	ENACTMENT	13

### MEMORANDUM OF UNDERSTANDING BETWEEN THE MUNICIPAL RELATIONS OFFICER OF THE CITY OF WATSONVILLE AND ITS MANAGEMENT UNIT

This Memorandum of Understanding (MOU) sets forth the agreement between the Municipal Relations Officer of the City of Watsonville (MRO) and the City's Management Unit (Unit) as to all matters within the scope of representation for the employees of the City represented by the Unit. This MOU is authorized by and made pursuant to Council Resolution 56-08 (CM) adopted April 8, 2008 and Rules and Regulations adopted pursuant thereto. The MRO and the undersigned on behalf of the Unit hereby agree to jointly recommend to the City Council of the City of Watsonville that one or more Resolutions be adopted effectuating the following changes in benefits and other terms and conditions of employment for all the employees in the Unit. The members of the Unit, by accepting the benefits hereof, agree to be bound by the terms and conditions of this MOU.

This MOU shall become effective July 1, 2019, and shall terminate on June 30, 2021.

Administrative Analyst

All benefits in effect on the date set forth below and not modified by this MOU shall remain in effect for the term of this MOU, except as provided herein.

### 1.0 COMPENSATION

### 1.1 Salary Adjustment

Per the City-wide salary conducted by Bryce Consulting and resulting salary increase recommendations that total above 6%, employees shall be provided half of the recommended salary adjustment in each year of the contract in the following classifications.

**Assistant City Clerk** Assistant to the City Manager **Building Official** Crime Analyst Construction Manager **Division Fire Chief** HR Analyst Multimedia Communications Analyst Parks Superintendent Police Fiscal Manager Police Media and Communication Specialist Principal Engineer Project Manager Recreation Superintendent SR Administrative Analyst SR HR Analyst

Solid Waste Division Manager Wastewater Division Manager Wastewater Treatment Facilities Manager Water Division Manager

All other classifications shall receive 3% in year one of the contract and 3% in year two of the contract.

The first salary increase shall be effective on the later of the first full pay period after July 1, 2019 or on the first day of the first full pay period after ratification of the agreement by the Management Unit and approved by the City Council. The second salary adjustment shall be provided on the first full pay period on or after July 1, 2020.

### 1.2 Retirement Contribution

- 1.2.1 **Miscellaneous Employees Retirement Plan.** The City provides the California Public Employees' Retirement System (CalPERS) 2% @ 55 retirement program plan for Miscellaneous employees hired before July 1, 2011, including CalPERS Section 20862.8 Credit for Unused Sick Leave.
- 1.2.2 **Miscellaneous Employees Two-Tier Retirement Plan.** The City shall provide the CalPERS 2% @ 60 retirement program plan for Miscellaneous employees hired on or after July 1, 2011 or upon effective date of CalPERS contract amendment including CalPERS Section 20862.8 Credit for Unused Sick Leave. Final compensation for employees hired on or after July 1, 2011 will be based on the average of the highest wages earned in any consecutive 3-year period.
- 1.2.3 **Miscellaneous Employees** PEPRA Tier Retirement Plan. Pursuant to California Public Employees' Pension Reform Act of 2013 (PEPRA), the City shall provide the CalPERS 2% at 62 retirement plan for Miscellaneous employees hired on or after January 1, 2013 or as soon as administratively possible. Final compensation will be based on the average of the highest wages earned in any consecutive 3-year period.
- 1.2.4 **Miscellaneous Employees Retirement Contribution**. Effective the first full pay period after July 1, 2013the employee will pay the full seven percent (7%) of the employee share effective the first full pay period on or after July 1, 2013.
- 1.2.5 **Miscellaneous Employees PEPRA Retirement Contribution.**Pursuant to California Public Employees' Pension Reform Act of 2013 (PEPRA), Miscellaneous employees hired on or after January 1, 2013

- shall pay at least 50% of normal cost of pension or what is determined by CalPERS to be the employee contribution rate.
- 1.2.6 **Public Safety Employees Retirement Plan.** Public Safety members of the Management Unit hired prior to July 1, 2011 shall be subject to the same CalPERS retirement program plan provisions outlined in the appropriate public safety bargaining unit MOU.
- 1.2.7 **Public Safety Employees Two-Tier Retirement Plan.** Public Safety members of the Management Unit hired on or after July 1, 2011 shall be subject to the same Two-Tier CalPERS retirement program plan provisions outlined in the appropriate public safety bargaining unit MOU.
- 1.2.8 **Public Safety Employees PEPRA Tier Retirement Plan.** Pursuant to California Public Employees' Pension Reform Act of 2013 (PEPRA), the City shall provide the CalPERS 2.7% at 57 retirement plan for Public Safety employees hired on or after January 1, 2013 or as soon as administratively possible. Final compensation will be based on the average of the highest wages earned in any consecutive 3-year period.
- 1.2.9 **Public Safety Employees Retirement Contribution**. The City agrees to contribute to CalPERS on behalf of each Public Safety employee, nine percent (9%) of the employee's compensation upon which retirement contributions are calculated (hereinafter "9%"). Effective the first full payroll period beginning after January 1, 2007 the City contribution shall be reduced to six percent (6%) of the employee's compensation.
  - Effective the first full pay period on or after July 1, 2013, each Public Safety employee will pay the full nine percent (9%) of the employee share effective the first full pay period on or after July 1, 2013.
- 1.2.10 **Public Safety Employees PEPRA Retirement Contribution**. Pursuant to California Public Employees' Pension Reform Act of 2013 (PEPRA), Public Safety employees hired on or after January 1, 2013 shall pay at least 50% of normal cost of pension or what is determined by CalPERS to be the employee contribution rate.
- 1.2.11 **Retirement Tax Deferment**. The City shall maintain the IRS Sec. 414(h)(2) provision allowing employees to make employee retirement contributions with pretax (tax deferred) dollars.

### 1.3 Administrative Leave

1.3.1 Current employees shall receive Administrative Leave of 13.5 days (108 hours) per year beginning July 1st. Unused Administrative Leave

as of June 30 shall be paid off at the regular rate of pay the succeeding month.

1.3.2 Employer shall pro-rate Administrative Leave up to a maximum of 9 hours per month for new hires and for every month during the fiscal year for which an employee was employed before termination of City service.

### 1.4 Overtime Pay

Not withstanding that employees are exempt from the FLSA, upon issuance of a Proclamation of a local emergency by the City Council or the Director of Emergency Services pursuant to Chapter 2 of Title 4 of the Municipal Code, Unit employees are eligible for overtime compensation. Such overtime eligibility shall cease when the City Manager determines that the disaster response has ended.

### 1.5 Auto Policy

1.5.1 Mileage reimbursement for Unit employees shall be at the Federal IRS allowable reimbursement rate.

### 1.6 <u>Uniform Allowance</u>

Uniform allowance shall be -Seven Hundred (\$700.00) Dollars per year for public safety members of the Management Unit for the purchase and maintenance of required uniform items and footwear.

### 1.7 Bilingual Pay

1.7.1 Eligibility for Level I Written and/or Conversational Premium Pay:

In order to receive Level I Written and/or Conversational Bilingual Premium Pay employees proficient in the Spanish language must meet the following criteria:

(a) The employee must pass the City's bilingual competency test as administered by the Human Resources Department on an annual basis to maintain the premium pay. The City Manager may waive the annual testing requirement for individuals upon recommendation of the Department Head. Annual basis refers to fiscal year; and

(b) The employee is required to serve as an oral interpreter and provide basic written translations on a regular and on-going basis, as certified by the Department Head

### 1.7.2 Level I Written and Conversational Premium Pay:

- (a) For employees hired after November 1, 2006 the City shall pay a stipend of \$250/month, pro-rated for part time employees.
- (b) Employees eligible for Level I Premium Pay before November 1, 2006 shall receive premium pay equal to five percent (5%) of his/her base salary as of November 1, 2006, with the premium rounded to the nearest dollar, and exclusive of any retroactive wage increases provided under this agreement. A list of each employee's premium pay under this section will be provided to the Unit. Employees who receive the five percent premium, above, may irrevocably opt into the \$250/month stipend specified in (a) above.

### 1.7.3 Level I Conversational Only Premium Pay:

- (a) For employees who become eligible and receive Level I Bilingual Conversational Premium Pay on or after July 1, 2013 the City shall pay a stipend of \$75/month, pro-rated for part-time, regular employees.
- (b) Employees currently receiving Level I Written and Conversational Bilingual Premium Pay pursuant to Section 1.8.2 shall continue to receive the premium pay.

### 1.7.4 Level II Bilingual Translator Premium Pay:

In addition to the Level I stipend for Written and Conversational bilingual competency the City will designate a limited number of staff as Level II Bilingual Translators. Such Level II Bilingual Translators shall perform written translations that are viewed by a large audience of City residents (i.e. City mailers, City Council minutes, inserts in City utility bills, etc.). Level II Bilingual Translators must meet all requirements under Level I prior to applying for Level II consideration.

- (a) Qualified Level II Translators shall receive the Level I stipend as outlined in 1.8.2 (b) and an additional \$100/month.
- (b) To evidence competency as a Level II Translator, employees must pass a skills-based test administered by the City to demonstrate competency in written translation.

1.7.5 **Bilingual Pay:** Pursuant to Section 1.8 of the MOU, Police Captains appointed to the position of Police Captain after September 9, 2016 shall be subject to the bilingual pay terms outlined in the Management MOU. Police Lieutenants receiving bilingual premium pay equal to five percent (5%) of base salary who are re-classified to Police Captain prior to September 9, 2016 shall receive bilingual pay equal to five percent (5%) of his/her base salary as of August 23, 2016, rounded to the nearest dollar.

### 1.8 Notary Pay

Employees authorized by their department head to act as a notary for official City business shall receive an additional seventy-five (\$75) dollars per month pay. This provision will become effective on the payroll period with a beginning date on or after July 1, 2013.

### 1.9 Educational Incentive Pay for Police Captains and Assistant Police Chief

Police Captains shall receive a five percent (5%) differential for the POST Management Certificate. Sergeants promoting to the rank of Captain who were receiving educational incentive pay pursuant to section 16.1 of the Police Mid-Management MOU, shall continue to receive such pay for up to 24 months pending receipt of the POST Management Certificate.

The Assistant Chief of Police shall receive a two and one half percent (2.5%) differential for obtaining a POST Executive Certificate (or equivalent as determined by the Police Chief). No educational pay is received by the Assistant Chief of Police for the POST Management Certificate.

### 2.0 INSURANCE

### 2.1 Health Insurance

- 2.1.1 The City shall maintain in effect current health insurance coverages for all full-time Unit employees in the competitive and general services.
- 2.1.2 The City shall contribute the following monthly amounts towards health insurance coverage for full time employees defined above in Section 2.1.1

Per employee \$1,134.28

2.1.3 If plan contribution increases are necessary for the 2020 and 2021 plan years, the City and Employees contribution shall be shared equally, provided that increased City and Employee contributions do not exceed \$45/month per employee. Increases above \$45/month cap are subject to meet and confer process

Should insurance plan changes result in City costs below current costs, the intent of the parties is that the savings shall benefit both the bargaining unit and City equally.

2.1.4 Regular part-time employees will be fully covered at the employee only level at the City's expense. The employee shall have the option of covering additional dependents at their own expense. This shall be determined by utilizing the three tier rate which the City has established for the COBRA and other purposes (less any surcharges). To cover one (1) dependent, the employee will pay the difference between the employee only rate and the employee plus one rate. To cover the family, the employee will pay the difference between the employee only rate and the full family rate under the three tiers.

The decision to cover family members shall be made during a one time election when this provision becomes effective. Thereafter, employees may only add or delete family members in accordance with plan rules.

- 2.1.5 For any member of the Unit who uses all leave due to illness or injury, which is not a Workers' Compensation claim, the City shall maintain the health insurance coverage and pay the premium on behalf of the member for an additional thirty (30) days.
- 2.1.6 The City and the employees agree to jointly participate in the City Employees Health Committee (CEHC) as outlined in the bylaws dated July 1992.

### 2.2 Excess Disability Insurance

- 2.2.1 In the event of job-related injury or illness, the employee will receive the maximum weekly Workers' Compensation benefit as determined by State law. This does not supersede Workers' Compensation laws relating to Public Safety employees.
- 2.2.2 In addition to this amount, the employee may receive an appropriate amount of accrued sick leave pay to provide for the difference between the established Workers' Compensation amount and the employee's regular gross pay.
- 2.2.3 The employee may also receive \$50.00 per week extra disability coverage in lieu of accrued sick leave pay.

- 2.2.4 In no event shall the combination of Workers' Compensation benefits exceed the regular gross pay of the affected employee.
- 2.2.5 It shall be the responsibility of the employee to notify the Finance Department within three (3) days of the injury or illness if the extra coverage option described in Section 2.2.3 above is to be implemented.
- 2.2.6 Absent notification to the contrary, the Finance Department will automatically apply accrued sick leave with the established Workers' Compensation amount to equal the employee's gross pay.
- 2.2.7 The \$50.00/week excess coverage shall not apply until the seventh (7th) calendar day following injury or illness event.

### 2.3 <u>Long Term Disability Insurance</u>

The City shall continue paying the Long Term Disability Insurance premium for the Unit members for the term of the agreement.

### 2.4 Life Insurance

Life insurance coverage is Fifty (\$50,000) Thousand Dollars for all Unit employees and Two Thousand (\$2,000) Dollars per dependents.

### 3.0 LEAVES

### 3.1 Vacation Leave

1st year	12 days
2nd year	13 days
3rd year	14 days
4th year	15 days
5 - 10 years	16 days
11+ years	20 days

3.1.1 Employees with more than two (2) times their annual vacation accrual on the books shall bring their accrual within the accrual maximum by <a href="December 31">December 31</a>, 2017. After one year of service, each employee will be expected to take during each year the vacation to which he/she is entitled. After December 31, 2017, when an employee's vacation balance reaches two times their annual vacation accrual, the employee will not accrue vacation until the vacation balance is below the accrual maximum. If an employee is denied requested vacation due to the needs of the City, the department must send a memo explaining the situation for consideration by the City Manager prior to the employee

reaching the maximum accrual. Only the City Manager may grant temporary exceptions to this section in extraordinary circumstances.

### 3.2 Holidays

There shall be fourteen (14) holidays per year as specified below:

January 1 (New Year's Day)
January 21 (Martin Luther King Day)
Lincoln's Birthday (Floating holiday)
Third Monday in February (Washington's Birthday)
March 31 (Cesar Chavez Day)
Last Monday in May (Memorial Day)
July Fourth
First Monday in September (Labor Day)
November 11 (Veterans Day)
Thanksgiving Day
Friday following Thanksgiving (in lieu of Election Day)
December 24 (in lieu of Admission Day)
December 25 (Christmas Day)
December 31

Recognized holidays which fall on Saturday shall be observed on the preceding scheduled work day. Recognized holidays which fall on a Sunday shall be observed on the following scheduled work day.

There will be one (1) floating vacation day credited to each employee on Lincoln's Birthday, which may be taken pursuant to the City's leave regulations.

### 3.3 Sick Leave

3.3.1 Each employee shall accrue sick leave in the amount of one and one quarter (1-1/4) days per month of service (10 hours). Sick leave is payable per City Personnel Rules and Regulations.

The maximum accumulation of unused sick leave is 125 days (1,000 hours). Sick leave accumulated in any calendar year in excess of 125 days (1,000 hours) shall be paid at the rate of 50% of such excess on the first payroll of December. The balance of such unused sick leave is lost and the sick leave accrual is reduced to 125 days (1,000 hours).

- 3.3.2 Unused sick leave may not be used to delay the date of an employee's disability retirement.
- 3.3.3 The classification of Division Fire Chief shall be subject to the 40 hour a week Sick Leave accrual provisions described in Section 3.3.1.

Employees in the classification of Division Fire Chief will receive and be subject to the maximum accumulation of unused sick leave of 1,500 hours. Sick leave accumulated in excess of 1,500 hours shall be paid at the rate of 50% of such excess at the end of each calendar year. The balance of such unused sick leave is lost and the sick leave accrual is thereby reduced to 1,500 hours at January 1 of each year. Unused sick leave may not be used to delay the date of an employee's disability retirement.

### 4.0 ENACTMENT

This MOU shall become effective upon ratification by the City Council of the City of Watsonville, and shall remain in full force and effect until June 30, 2021, or until a new MOU has been executed

### **MANAGEMENT UNIT**

Date	
•	Robert Berry, Unit Representative
Date 7-3-19	Idi Jos
•	Adriana Flores, Unit Representative
Date	
	Michael McKinley, Unit Representative
Date_7/3/19	(not meet
	Justin Meek, Unit Representative
CITY OF WATSONVILLE	
Date	
	Matthew D. Huffaker, City Manager

### RESOLUTION NO.\_\_\_\_\_(CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE RATIFYING A MEMORANDUM OF UNDERSTANDING BETWEEN THE MUNICIPAL EMPLOYEE RELATIONS OFFICER OF THE CITY AND THE POLICE OFFICERS ASSOCIATION UNIT FOR FISCAL YEARS 2019-2022

WHEREAS, the delegate of the City of Watsonville Municipal Employee Relations
Officer and the Police Officers Association Unit, in accordance with provisions of the
Milias-Myers-Brown Act (Section 3500 et seq. of the Government Code), City of
Watsonville's Resolution No. 56-08 (CM), and City of Watsonville Administrative Rule
V.1.1., met and conferred in good faith with reference to the matters set forth in a
Memorandum of Understanding, a copy of which is attached hereto and incorporated
herein by reference; and

WHEREAS, the Council of the City of Watsonville after reviewing the Memorandum of Understanding hereby determines to ratify the Memorandum of Understanding.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

That the Memorandum of Understanding between the Municipal Employee Relations Officer and the Police Officers Association Unit, attached hereto marked Exhibit "A," and incorporated herein by this reference, is hereby ratified and appropriated for the fiscal year July 1, 2019, to June 30, 2020; July 1, 2020, to June 30, 2021; and July 1, 2021 to June 30, 2022 or until a new agreement has been executed.

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## MEMORANDUM OF UNDERSTANDING BETWEEN WATSONVILLE POLICE OFFICERS ASSOCIATION AND THE CITY OF WATSONVILLE 2019-2022



### TABLE OF CONTENTS

1.0	GENERAL PROVISIONS	3
2.0	RECOGNITION	
3.0	AUTHORIZED DEDUCTIONS	
3.1	Dues	3
3.2	Hold Harmless	3
<u>4.0</u>	BULLETIN BOARDS	4
<b>5.0</b>	USE OF CITY FACILITIES	4
6.0	NON-DISCRIMINATION	
<b>7.0</b>	UNION ACCESS	4
8.0	REASONABLE TIME OFF	4
9.0	HOURS OF WORK AND SHIFT SCHEDULES	5
9.1	Work Schedule and Change of Shift	
9.2	Hours of Work	6
9.3	Continuation of 4-10 Work Schedule	6
9.4	Investigations Schedule	6
10.0	MEDICAL AND INSURANCE COVERAGES	
$\overline{11.0}$	OVERTIME	
$\overline{12.0}$	COURT TIME OFF	
<b>13.0</b>	COMPENSATORY TIME OFF	9
$\overline{14.0}$	HOLIDAYS	
<b>15.0</b>	UNIFORM AND SAFETY EQUIPMENT	
15.1	Safety Equipment	
15.2	Uniforms	
15.3	Optional Equipment	.10
15.4	Required Equipment and Uniform Standards	
15.5	Replacement of Safety Equipment	
15.6	Personal Property	
15.7	Clothing Replacement	.11
16.0	VACATION	11
<b>17.0</b>	SICK LEAVE	
18.0	FAMILY CARE AND MEDICAL LEAVE POLICY	13
<b>19.0</b>	PAID LEAVE	14
20.0	EDUCATION INCENTIVE PLAN	14
<u>21 .0</u>	PAY DIFFERENTIALS	15
21.1	Field Training Officers	.15
21.2	F.T.O Pay	.15
21.3	Acting Sergeant Assignment	
21.4	Acting Sergeant Pay	.16
21.5	Detective Pay	.16
21.6	Bilingual Pay	.16
21.7	Motorcycle Pay	.17
21.8	Canine Pay	.17
21.9	Master Officer Designation	.17
21.10	Longevity	.18
21.11	Shift Differential	.18
<u>22.0</u>	SALARY	<u> 19</u>
<u>23 .0</u>	RETIREMENT	19
<b>24.0</b>	DEFERRED COMPENSATION PLAN	21
<b>25.0</b>	TUITION REIMBURSEMENT	
<b>26.0</b>	RESIDENCY	21
<b>27.0</b>	MANAGEMENT RIGHTS	21
<b>28.0</b>	PEACEFUL PERFORMANCE	

<u> 29.0</u>	PHYSICAL FITNESS	23
30.0	VEHICLES	23
31.0	GRIEVANCE PROCEDURE	23
32.0	HEPATITIS/TB TESTING	
33.0	SAVINGS CLAUSE	
34.0	ELIGIBIITY LIST	
35.0	ENACTMENT	23

### MEMORANDUM OF UNDERSTANDING BETWEEN WATSONVILLE POLICE OFFICERS ASSOCIATION AND THE CITY OF WATSONVILLE 2019-2022

This Memorandum of Understanding made and entered into this 1st day of July, 2019, by and between the representatives of the City Manager of the City of Watsonville (hereinafter the "City") and Watsonville Police Officers Association (hereinafter the "Association") affiliated with California Organization of Police and Sheriffs (hereinafter the "Association") for and on behalf of Police Officers.

### 1.0 GENERAL PROVISIONS

- 1.1 Effective July 1, 2019, and continuing through and including June 30, 2022, this Memorandum contains all items agreed upon by and between the City and the Association.
- 1.2 The Personnel Rules and Regulations of the City of Watsonville are not altered, changed or modified by this M .O .U. unless a specific reference is made herein.
- 1.3 Existing salaries and monetary benefits not changed, modified or specifically made reference to in this Agreement, shall remain in full force and effect during the term of this M .O .U.

### 2.0 RECOGNITION

The City hereby recognizes the Association as the only bargaining representative of all employees in the classification of Police Officer.

### 3.0 AUTHORIZED DEDUCTIONS

### 3.1 Dues

The City agrees to deduct from the wages of employees dues in the amount and for the term prescribed by members of the Association. Any employee desiring to have such deduction made must sign an appropriate assignment form. City shall remit such deduction each month to the Treasurer of the Association in accordance with normal payroll procedure.

### 3.2 <u>Hold Harmless</u>

The Association shall indemnify and hold City harmless from any and all claims, demands, suits, or any other action arising from the deduction

of said sums, including all costs and attorney's fees incurred by the City in defending same.

### 4.0 BULLETIN BOARDS

Reasonable space shall be allowed on bulletin boards as specified by the Police Chief for use by the Association to communicate with all employees. Posted material shall not be obscene, derogatory or of a partisan political nature, nor shall it pertain to public issues. All posted material shall bear the identity of the sponsor, shall be neatly displayed and shall be removed when no longer timely.

### 5.0 USE OF CITY FACILITIES

Subject to approval by management, City facilities shall be made available upon timely application for use by employees and the Association. Application for such use shall be made to the management person under whose control facility is placed.

### 6.0 NON-DISCRIMINATION

- 6.1 The City, the Association and the Union will continue to comply with applicable laws prohibiting discrimination on the basis of age, race, color, creed, religion, gender, gender identity, sexual orientation, national origin, marital status or registered domestic partnership, medical condition including genetic characteristics, or physical or mental disability.
- 6.2 The City shall not discharge or otherwise discriminate against any employee by reason of any Union activity not interfering with the performance of his work; and the Union, the Association and its members shall not in any manner discriminate against any employee by reason of his refusal to engage in Union activity.
- 6.3 The City recognizes and agrees to abide by the Police Officers' Bill of Rights.

### 7.0 UNION ACCESS

Any authorized representative of the Union shall have the right to contact individual employees working within the unit represented by his organization in City facilities during business hours on matters within the scope of representation, provided arrangements have been made for such contact with the Police Chief or his designated representative, who shall grant permission for such contact if in his judgment it will not disrupt the activities of the Police Department. When contact on the work location is precluded by confidentiality of records or of work situations whether for safety of employees or the public or by disturbance to others, the Police Chief or his representative shall have the right to designate an alternative to the work area.

### 8.0 REASONABLE TIME OFF

Employee members of the Association shall be allowed reasonable time off without loss of pay for the purpose of participating in contract negotiations. Employee members of the Association shall be extended the same privilege to participate in any

meetings mutually called by the parties during the term of this Agreement for review of grievances and contract compliance questions. There shall be no more than three (3) employees excused from their duties at any one time to participate in these functions.

### 9.0 HOURS OF WORK AND SHIFT SCHEDULES

### 9.1 Work Schedule and Change of Shift

The Police Chief or his designated representative shall prepare a schedule showing the hours each employee of the department is to work except in emergency situations. The Police Chief shall give thirty (30) calendar days notice of a change in shift schedules and there shall be ten (10) calendar days notice of change in individual assignment except in cases of emergency or in cases of temporary assignment to maintain minimum staffing requirements caused by scheduled leave. Notice of change of individual assignment to maintain minimum staffing under these conditions shall be at least three (3) calendar days. No prior notice shall be required in emergency situations.

Employees assigned to the Operations Division will be allowed to select their shift based on seniority in classification.

Exceptions to the scheduling and seniority provisions set forth above:

- 1. Master Officers will select their shifts based on seniority, however, there shall be no more than two (2) Master Officers on any one shift without authorization of the Chief of Police.
- 2. Field Training Officers (FTOs) will select their shifts based upon seniority, however, there shall be only one (1) FTO assigned to the following shifts: Gold days/swings/graveyard, and Blue days/swing/graveyard shifts.
- 3. Canine Handlers will be exempt, with the exception of selection within the unit.
- 4. Traffic personnel will be exempt, with the exception of selection within the unit.
- 5. Certified bilingual personnel may be exempt to ensure adequate allocation among shifts.
- 6. Probationary employees will be placed administratively on a team and shift.
- 7. Exemption: through the evaluation process, disciplinary action, legitimate operational needs, distribution of probationary employees, personnel hardship, medical reasons, legal reasons or restrictions, or extenuating circumstances, and officer may be assigned or reassigned to a certain shift.

8. Employees with at least 25 years of service that are assigned to the Operations Division will select the shift of their desire without restriction so long as such selections do not preclude the Department from staffing each shift with requisite specialty assignments or skills needed per department or operational needs (i.e. two bilingual officers per shift, one FTO, etc.).

### 9.2 Hours of Work

The normal work week for all covered employees not assigned to the Patrol Division shall consist of forty (40) hours; eight (8) hours per day not including meal periods and other approved break periods. Covered employees assigned to the Patrol Division shall work eighty (80) hours per two-week work period including meal periods and other approved breaks.

### 9.3 Continuation of 4-10 Work Schedule

- 9.3.1 The Department shall continue the 4-10 work schedule through the term of this agreement (except as provided for in Sections 9.3.4 and 9.3.7). The work schedule shall apply to individuals assigned to patrol and any other divisions as specified by the Chief of Police.
- 9.3.2 The Department shall have the option of scheduling employee's holidays off in conjunction with the employees regular days off.
- 9.3.3 The Department shall assign shifts and days off to employees scheduled on the 4-10 work schedule. Employees may indicate a preference for shifts and or days off prior to Department scheduling. With the approval of the Department, employees may trade work schedules.
- 9.3.4 If at any time Department staffing drops below a total of thirty four (34) in the classification of Police Officer (including trainees), the Department shall have the option of immediately discontinuing the 4-10 schedule until such time as staffing rises to thirty four (34) police officers or more.
- 9.3.5 Individuals working the 4-10 schedule shall accrue time off at current (5-8 schedule) rates, converted to hours. Time off shall be charged at actual hours; ie. 10 hours per day. Effective January 1, 2008, the holiday accrual rate shall be consistent with a 10-hour schedule.

### 9.4 <u>Investigations Schedule</u>

All sworn officers assigned to the Investigations Division are scheduled to work an 80-hour work period within a two-week pay period. Detectives shall be on a 4/10 schedule. Days off will be on Mondays and Fridays with half the

staff off on either day. If the Police Chief determines it is operationally necessary to change to a 5/8 schedule, this may be implemented after providing 30 days notice to the employees and Association unless a shorter amount of notice is necessary for Department operations. Similar to patrol officers, the lunch period will be termed a "working lunch" and such a period shall not significantly detract from the workday.

City Holidays will be observed. If a holiday falls on a scheduled day-off, the employee will take a different day off that doesn't impact staffing.

The Chief of Police, upon consultation with the Association, may re-instate the 5/8 schedule at his discretion.

### 10.0 MEDICAL AND INSURANCE COVERAGES

### 10.1 Medical Insurance

The City shall retain in effect current health insurance coverages for all Unit employees. The following is the current monthly amount the City pays per full time employee.

July 1, 2017 \$1,134.28

The City shall contribute the same monthly amount per full time employee towards health insurance coverage as provided to Fire Local 1272 or the City's Management Unit, whatever is greater.

- 10.2 The City agrees to pay a maximum of \$50/month towards any increased medical costs of the employee's share occurring during the fiscal year beginning July 1, 2011. Any additional increases beyond \$50/month shall be shared equally (50/50) by employees and the City.
- 10.3 The Unit agrees to participate jointly with the City and other employee groups in review of insurance coverages during the term of this agreement. Upon health insurance committee recommendations to change or modify insurance coverages; the parties agree to reopen negotiations on this issue only.
- The City shall maintain in effect life coverage for Unit employees of Fifty Thousand Dollars (\$50,000.00) for the insured and Two Thousand Dollars (\$2,000.00) for dependents. The City will attempt to amend its policy to allow employees to purchase, at his/her option, additional coverage at the City's rate.

### 11.0 OVERTIME

11.1 Employees required to work more than the hours in their regularly assigned shift (i.e more than eight (8) hours in one day if on a 5/8 schedule or more than ten (10) hours in one day if on a 4/10 schedule) or more than forty (40) hours in one assigned work week shall be compensated at one and one-half (1-1/2) times their regular pay rate for time worked in excess of the limits noted above.

- 11.2 For purposes of calculating overtime compensation, approved leave (except leave without pay) shall be considered as time worked.
- 11.3 Employees who are recalled to duty shall be entitled to a minimum of four (4) hours overtime compensation. Employees called in early for a duty shift or held over from a duty shift shall not be entitled to the four-hour recall minimum, but shall be entitled to regular overtime compensation.
- 11.4 There shall be no pyramiding of overtime.
- 11.5 All required off-duty training and mandatory meetings shall be paid at overtime.
- 11.6 Assigned training time will be considered as time worked.
- 11.7 All overtime, including court time, shall be paid from the time an employee leaves the Police Department building until they return to it.
- 11.8 In the event it is mandatory to fill an overtime position, patrol or special event, the following shall be applied:
  - 1. Except in cases of emergency, notice of mandatory overtime shall be issued at least ten (10) calendar days in advance for pre-planned events, and three (3) calendar days for all other situations.
  - 2. Mandatory overtime shall be assigned at the bottom of the seniority list except for the following exceptions:
    - a. Employee is working
    - b. Employee has not had a separation of work assignments of eight (8) or more hours
    - c. There must be a separation of 29 days or more from mandatory overtime assignments unless the pool of eligible officers has been exhausted. In the event this happens a 29 day separation will not be required.
    - d. Light duty employees, employees off of work due to injury or administrative leave
    - e. Employee is unavailable due to the mandatory overtime day overlapping with a pre-approved vacation on his/her days of work
    - f. Declaration in the form of a memorandum, to the preparer of the overtime, that the employee is unavailable due to a pre-planned event. The Division Captain or his/her designee will render the final decision.
  - 3. The Department shall maintain an updated list identifying the employees who are subject to the mandatory overtime assignment each day.

### 12.0 COURT TIME

Employees who must return from off-duty status to make court appearances on behalf of the City shall receive overtime in accordance with Section 11.0 of this

M.O.U. A minimum of four (4) hours over-time shall be paid each court appearance involving a separate return from off duty status. This four (4) hour minimum compensation shall not apply for appearances occurring during an extension of the regular workday either before or after the assigned shift. The employee shall not receive more than one (1) four (4) hour minimum compensation on a single court day, unless there are separate callbacks more than four (4) hours apart.

Employees anticipating court appearances are responsible for checking the Santa Cruz County District Attorney's online scheduling system, or the current acceptable practice. Employees shall continue to be responsible for calling appropriate tape recordings and/or phone numbers to receive updated information as to court appearances. The City will institute a centralized system for notifying Officers of court appearance changes through the Records Division; and maintain a system of logging all calls handled by the Division. Employees shall still be responsible for responding to calls received directly from the Court or its officers. If employees are contacted a minimum of two hours prior to a Santa Cruz court appearance or a minimum of one hour prior to a Watsonville court appearance, they shall not appear in court and no minimum payment shall be due.

### 13.0 COMPENSATORY TIME OFF

- 13.1 Employees shall be allowed to accrue a maximum of forty (40) hours of compensatory time off.. Compensatory time off shall accrue at the overtime rates as specified in Section 11.0.
- 13.2 Employees working a 4-10 work schedule shall not be eligible for compensatory time off.-.

### 14.0 HOLIDAYS

The following holidays will be observed for the term of this agreement:

January 1 (New Year's Day)

Third Monday in January (Martin Luther King's Birthday)

February 12 (Lincoln's Birthday)

Third Monday in February (Washington's Birthday)

Last Monday in May (Memorial Day)

July 4

First Monday in September (Labor Day)

November 11 (Veteran's Day)

Thanksgiving Day

Friday following Thanksgiving (in lieu of Election Day)

December 24 (in lieu of Admission Day)

December 25 (Christmas)

### December 31 (i)

Recognized holidays which fall on Saturday shall be observed on the preceding Friday. Recognized holidays which fall on a Sunday shall be observed on the following Monday.

Employees assigned to a 5/8 work schedule will observe the holidays specified in the MOU. In addition, beginning in 2020, officers assigned to a 5/8 work schedule will observe Cesar Chavez Day and will be provided with 8 hours of CTO on the first full pay period in January which will expire on the the last full pay period of December of that same year if not used. This equates to a total of 120 hours to equal those on a 4/10 schedule.

Employees assigned to the detective bureau working a 4/10 schedule will observe the City recognized holidays, as specified in the MOU, with the exception of Lincoln's Birthday. Employees assigned to the detective bureau will therefore receive a total of 12 holidays.

Employees assigned to a 4/10 work schedule (or any other alternative work schedule) will receive 10 hours of holiday pay per month, for a total of 120 hours of holiday pay. Holiday time-off will generally be as follows: Blue team holidays will be taken the first Wednesday of every month and Gold team holidays will be taken every third Wednesday. The Department has the discretion to change these days with proper advanced notice.

### 15.0 UNIFORM AND SAFETY EQUIPMENT

### 15.1 <u>Safety Equipment</u>

The City shall provide all safety equipment which is mandated by State law or required by the Chief of Police. The Chief shall determine the suitability of all safety equipment. In the event a Police Officer desires to replace any issued item for a different type, such replacement shall require the approval of the Chief and shall occur at the expense of the Officer.

### 15.2 <u>Uniforms</u>

All employees are responsible for obtaining and maintaining all mandatory uniform items subject to the provisions below.

15.2.1 Uniform allowance shall be provided at One Thousand Two Hundred (\$1,200.00) Dollars per year per officer for the purchase and maintenance of required uniform items and footwear.

### 15.3 Optional Equipment

With the approval of the Chief, Police Officers may carry additional items for their use while on duty at their own expense.

### 15.4 Required Equipment and Uniform Standards

The Chief of Police shall issue a list of all required safety equipment, uniform items, approved optional equipment, and standards for the wearing of uniforms.

### 15.5 Replacement of Safety Equipment

All uniform and/or safety equipment items issued to the employee by the City shall remain the property of the City whether new issue or replacement. All replacement of worn, damaged, or faulty equipment will require that the items to be replaced be surrendered to the Chief of Police or his authorized representative.

### 15.6 Personal Property

For purposes of replacement or repair of personal property destroyed in the line of duty, the City will pay up to \$200 for replacement, repair, or insurance deductible (whichever is less) for the following:

- 1) Watch
- 2) Prescription eyeglasses
- 3) Prescription or non-prescription sunglasses or reading glasses
- 4) Personal cell phone
- 5) Earpieces

Proof of damage occurring while acting in the course and scope of employment including a police report shall be submitted along with proof of replacement cost and submitted through the reimbursement process as established by the Department. In the event the cost of repair or replacement exceeds \$200, the employee may be reimbursed for any additional sums that are found to be reasonable. The reasonableness of any such additional sums shall be determined by the Chief of Police whose decision is final. The above replacement payments will not be paid more than one time for any of the above items within a contract year.

### 15.7 <u>Clothing Replacement</u>

Uniform and clothing items damaged in the line of duty will be replaced or repaired at City expense. Items repaired must be repaired in such a way as to be deemed acceptable at City inspections. Replacement will take place only when the damage was not due to the negligence of the employee. Personal clothing items damaged in the line of duty would be repaired or the City will pay the reasonable value of the irreparable item\s not to exceed \$150 per year.

### 16.0 VACATION

### 16.1 Vacation Accrual

Each officer shall accrue vacation at the following rates:

From 0 to 5 years of service - 96 hrs/year From 5 to 15 years of service - 128 hrs/year From 13 years or more - 160 hrs/year

### 16.2 Maximum Vacation Accrual

Employees with more than two (2) times their annual vacation accrual on the books shall bring their accrual within the accrual maximum by June 30, 2022. After one year of service, each employee will be expected to take during each year the vacation to which he/she is entitled. After June 30, 2022 when an employee's vacation balance reaches two times their annual vacation accrual, the employee will not accrue vacation until the vacation balance is below the accrual maximum. If an employee is denied requested vacation due to the needs of the City, the department must send a memo explaining the situation for consideration by the City Manager prior to the employee reaching the maximum accrual. Only the City Manager may grant temporary exceptions to this section in extraordinary circumstances.

### 16.3 Vacation Cash Out

Employees may cash out up to 80 hours of vacation provided that they retain on the books at least 80 hours of vacation at the time of cash out. Cash out will be on the last pay period in March with a 12 day notice to payroll prior to the relevant pay day.

On a one-time basis, employees may cash out up to 40 hours of vacation in the last pay period in September, 2019 if they retain 80 hours on the books. In addition, those employees with over 100 hours over the cap as of July 1, 2019 may cash out an additional 40 hours. Those with 150-200 hours over the cap may cash out an additional 60 hours and those with 200 hours or more may cash out an additional 80 hours. The names of employees eligible for this additional cash out are included in Appendix A. Thereafter, cash out of up to 80 hours may only occur in March as defined above.

### 16.4 Vacation Sign-Up

The following system shall be utilized for vacation sign up:

- (1) Employees may sign up for vacations by seniority with sign up to be completed by February 1 of each calendar year. After this time period, all sign-ups will be done on a first-come, first-served basis.
- (2) Cancellations of vacations will be done in writing.

### 17.0 SICK LEAVE

- 17.1 Each employee shall accrue sick leave in the amount of one and one-quarter (1-1/4) days per month of service (10 hours). Sick leave is payable only in the cases of bona fide illness or injury.
- 17.2 The maximum accumulation of unused sick leave is 125 days (1,000 hours). Sick leave accumulated in any calendar year in excess of 125 days (1,000 hours) shall be paid at the rate of fifty percent (50%) of such excess. The balance of such unused sick leave is lost and the sick leave accrual is reduced to 125 days (1,000 hours) at January 1 of each year. Unused sick leave may not be used to delay the date of an employee's disability retirement.
- 17.3 In accordance with California "Kin Care" law, in the event of an illness in the immediate family, an employee shall be granted accrued sick leave not to exceed one-half of the annual sick leave allowance (7.5 days) by the department head. For the purposes of this section, immediate family shall include parents, spouses, domestic partners and children. For purposes of this section, "parent" and "child" include biological, foster, adopted, step, or legal guardian relationships and a "child" also includes the child of a domestic partner. Where unusually close ties exist, the department may determine other relationships to be included in the definition on a case-by-case basis.

### 18.0 FAMILY CARE AND MEDICAL LEAVE POLICY

- 18.1 In accordance with the Federal Family and Medical Leave Act (FMLA) and the California Family Rights Act (CFRA), the City of Watsonville (City) will provide unpaid family and medical care leave for eligible employees for up to 12 weeks per 12-month period for the following reasons only:
  - a. The birth of a child or to care for a newborn of an employee;
  - b. The placement of a child with an employee in connection with the adoption or foster care of a child;
  - c. Leave to care for a child, parent or spouse who has a serious health condition; or
  - d. Leave because of a serious health condition that makes the employee unable to perform the functions of his/her position.
  - e. A qualifying exigency arising out of the fact that an employee's spouse, domestic partner, child or parent is on active military duty or has been notified of an impending order to active duty ("Qualifying Exigency Leave").

An eligible employee is entitled to up to twenty-six (26) workweeks of military caregiver leave during a single twelve (12) month period. The twelve (12) month period begins on the first day the employee takes leave and ends twelve (12) months after that date. Unlike other types of family medical leave, military caregiver leave is a one-time entitlement only; it does not renew annually. This leave entitlement does not increase the amount of leave an

employee may take for other FMLA/CFRA qualifying reason during a single 12-month period. However, the employee is limited to taking a maximum of twenty-six(26) weeks during the single 12-month period. For example, an employee may combine military caregiver leave with other types of family medical leave during a single 12-month period. However, the employee is limited to taking a maximum of twenty-six (26) weeks of leave in such circumstances.

Military caregiver leave is to care for a military service member who is undergoing treatment for a serious injury or illness incurred in the line of active duty, or a veteran who is being treated for a serious injury or illness that occurred in the line of active duty during the five years preceding the date of treatment, if the employee is the spouse, domestic partner, child, parent or next of kin of the service member ("Military Caregiver Leave").

When applicable, an eligible family member may take the qualifying exigency leave up to a maximum of fifteen (15) days to match a military member's Rest and Recuperation leave orders.

- 18.2 An employee is eligible for leave if the employee:
  - 1. Has been employed for at least 12 months; and
  - 2. Has been employed for at least 1,250 hours during the 12-month period immediately preceding the commencement of the leave,
- 18.3 If an employee requests leave for any reason permitted under this policy, he/she must exhaust all accrued leaves (except sick leave) in connection with the leave. The exhaustion of accrued leave will run concurrently with the leave under this policy.

If an employee requests leave for his/her own serious health condition, in addition to exhausting accrued leave, the employee must also exhaust accrued sick leave. Workers compensation disability leave and 4850 leave will run concurrently with family leave.

18.4 This section provides a benefit summary only. For further information, refer to the City's Administrative Rule on this subject.

### 19.0 PAID LEAVE

Paid leave may be taken in increments of less than one (1) day subject to normal leave procedures. Seventy-two (72) hours advance notice of absence except in case of emergency or sickness will be given to the department by all officers.

### 20.0 EDUCATION INCENTIVE PLAN

Employees who have obtained a POST Intermediate Certificate or an A.A. or A.S. degree will receive differential pay of two and one half percent (2.5%) of the base wage rate. Any employee who has received a POST Advanced Certificate or a B.A. or B.S. Degree will receive differential pay of five percent (5%) of the base wage rate. Employees who thereafter obtain such certificates will be paid in the applicable differential commencing with the first full pay period after submitting documented proof of same to the City.

Employees with a Master's degree shall receive and additional 2.5% for a total of 7.5% Educational Incentive Pay on the first full pay period after verification is provided to Human Resources.

### 21.0 PAY DIFFERENTIALS

### 21.1 <u>Field Training Officers</u>

The position of Field Training Officer shall be regularly assigned. Officers assigned as Field Training Officer shall serve at the pleasure of the Chief of Police. Field Training Officers shall be responsible for assisting in the training of new personnel and participating in the ongoing departmental training program as directed by the Department Administration. Field Training Officers shall also serve as Acting Sergeant in the absence or disability of a regularly assigned Sergeant and assist the Shift Supervisor in the management and supervision of assigned personnel. It is understood that transfer from the FTO program is not necessarily a matter of disciplinary action and may or may not require a notice other than that described in Section 9.0 and its subsections.

### 21.2 F.T.O Pay

Officers assigned as Field Training Officers shall receive a five percent (5%) differential of base pay only while assigned to serve in that capacity.

### 21.2.1 Temporary Field Training Officer (FTO)

A Temporary Field Training Officer (FTO) is a temporary duty assignment based on the needs of the Department and must meet the requirements set forth in the Officer Transfer Policy (OTP)

An officer assigned as a Temporary FTO will serve in the capacity for a minimum of one full pay-period and a maximum time as determined by the Police Chief, Assistant Police Chief, or Captain, but not to exceed six months.

The Temporary FTO position will not be created to supplant the regular FTO positions, but only to supplement the FTO program, as needed.

An officer assigned as a Temporary FTO is responsible for the same duties as a regular FTO, whether or not they are assigned a recruit for the entire designated time period. This includes administrative duties as determined by the FTO Sergeant or Captain in the chain of command.

A temporary FTO must successfully complete the training required by POST and State Law prior to being assigned as a temporary FTO.

Employees assigned to temporary FTO position will earn a 5% differential "Temporary FTO Pay" which is not reportable to CalPERS per state law.

### 21.3 Acting Sergeant Assignment

Any Officer other than an FTO who serves as Acting Sergeant for more than fifteen (15) consecutive work days shall be entitled to a five percent (5%) increase in pay or assignment to a salary range within the classification of Sergeant, whichever is greater, so long as the Officer serves as Acting Sergeant.

### 21.4 Acting Sergeant Pay

In the event that an Officer other than an F.T.O. is required to serve as Acting Sergeant, that Officer shall receive no additional pay except as noted herein.

### 21.5 <u>Detective Pay</u>

Officers assigned to the Detective Bureau shall receive a differential of five percent (5%) for the period of their assignment as a Detective. Assignment to the Detective Bureau shall be at the sole discretion of the Chief of Police. It is understood that transfer from the Detective Bureau is not necessarily a matter of disciplinary action and may or may not require a notice other than that described in Section 9.0 and its subsections.

Detective differential pay shall be understood to provide compensation for the Detective standby system. Detectives assigned to SCNET shall continue to receive the differential while on special assignment. Standby shall be defined as from 5:00 p.m. to 8:00 a.m. weekdays and twenty-four hours per day on weekends and holidays. One officer at a time shall be assigned stand-by on a rotational basis. When assigned standby, officers shall maintain pager contact with the City.

### 21.6 Bilingual Pay

21.6.1 Officers who can demonstrate proficiency in reading and speaking the Spanish language shall receive a bonus pay of five percent (5%) of base pay per month. This bonus shall apply to Officers in regular active service to the City.

The City shall establish a method of testing for competency in the Spanish language. An Officer must pass the City's competency test on an annual basis to maintain the bonus pay. The City Manager may waive the annual testing requirement for individuals upon recommendation of the Police Chief.

21.6.2 The City may assist interested officers in achieving the proficiency level necessary to qualify for bilingual pay. When available, this assistance may take the form of on-site Spanish classes. The City shall schedule the classes in such a way as to provide reasonable amounts of on-duty class time for employees on different shifts. Any employee attending a class while not on regular duty hours or studying shall do so on their own time. Attendance at Spanish classes shall be strictly voluntary.

# 21.7 <u>Motorcycle Pay</u>

Officers assigned to motorcycle duty shall receive a pay differential of One Hundred and Twenty-Five Dollars (\$125.00) per month. Individuals assigned motorcycles shall receive all required safety equipment, including jacket, breeches, helmet, gloves, glasses, and boots. Assignment to Motorcycle duty shall be at the sole discretion of the Chief of Police. It is understood that a transfer from motorcycle duty is not necessarily a matter of disciplinary action and may or may not require notice other than that described in Section 9.0 and its subsections.

#### 21.8 Canine Pay

In lieu of all current formal and informal compensation, employees assigned by the Chief of Police to canine duty shall receive compensation in the amount of three and one half (3.5) hours additional overtime time pay per week. This pay shall be mutually understood to compensate the employee for the additional time required to care for their assigned animal. No additional time shall be spent on care without the expressed direction of the Department.

#### 21.9 Master Officer Designation

Officers who have completed his/her assignment in three of the following specialties and meet the following requirement shall be designated as a Master Officer in recognition of the cross-training and experience gained in these assignments.

- FTO
- Detective
- DARE
- K-9
- DART
- Traffic
- CNET

- Records
- PAL
- SRO
- SCARE
- BASTA (Gang Suppression)

Officers who have served in specialty assignments similar to those listed above with another agency may obtain credit for that assignment for purposes of eligibility for the Master Officer designation by obtaining approval from the Police Chief. Officers designated as Master Officers shall receive a 5% differential in pay, provided that they are not then receiving another differential for any of the above-listed specialty assignments and they maintain a satisfactory performance evaluation. The Association and the Police Chief will continue to work together to develop the policies necessary to implement the Master Officer designation.

The Master Officer Program will be closed to any employee with less than two (2) of the requisite special assignments completed as of September 1, 2016. The City and the WPOA will jointly prepare a list of eligible officers (Attachment 1). All other employees who already qualify as Master Officer by September 1, 2016, shall continue to receive or be eligible to receive special compensation pursuant to the Master Officer Program.

Master Officers that receive the five percent (5%) specialty pay may be placed administratively in non-patrol positions that would take advantage of their expertise in a given field. The Department positions or units could be, but not limited to, administrative duties, field training program, cadet or community services advisers, investigations bureau or personnel and training. Master Officers administratively assigned to the field training program will not forfeit their right to select their desired shift on the basis of Department seniority. Master Officers receiving 5% are not eligible for any longevity pay.

#### 21.10 Longevity

Any employee with at least 10 years of service as a sworn peace officer with the City of Watsonville shall receive a two percent (2%) Longevity Pay Premium, and any employee with at least 20 years of service as a sworn peace officer with the City of Watsonville shall receive an additional two and one-half percent (2.5%) longevity pay premium (for a total three and one-half percent (4.5%) longevity pay premium).

Employees shall not be eligible for Longevity Premium Pay if the employee is designated as a Master Officer. Employees, listed in the attachment to this Side Letter, that are eligible to become qualified for the Master Officer Program but are not yet qualified may elect to participate in the Longevity Pay Premium plan.

#### 21.11 Shift Differential

Employees assigned to graveyard shift will be subject to a 2.5% shift differential effective the first full pay period after July 1, 2019 or ratification of the contract. This does not apply to shift trades, overtime, or other short term assignments requiring occasional graveyard work.

Effective the first full pay period after July 1, 2020, the graveyard shift differential shall be increased an additional 2.5% for a total of 5.0%.

#### 22.0 SALARY

Year 1: 4.0% salary increase effective on the later of the first full pay period after July 1, 2019 or the first full pay period on or after the date the Agreement is both ratified by the Union and approved by the City Council.

Year 2: On the first full pay period after July 1, 2020 all members shall receive 3.5% salary increase.

Effective on the pay period on or after July1, 2021 a new top step will be created at 5% higher than the current top step. Members who have been at top step for a least 1 year as of July 1, 2021 will receive the new step on the first full pay period on or after July 1, 2021. This top step will become the new step 6. All other steps will be renumbered accordingly and employees not at top step for at least one-year will be placed at the newly numbered step at their current salary rate. Employees not at top step will advance to a new step at their normal anniversary date per City rules.

If either of the following items occur then the 3rd year salary increases will be suspended and the salary portion of the contract reopened.

- 1- CalPERS increases: If the August 2020 CalPERS Actuarial reports project a combined employer cost of more than 5% greater than currently projected.
- 2- Revenues: If at any point during this contract year the City experiences year over year decreases in either property or sales tax, or City consultant projections for sales or property taxes in FY 2021-22 are less than projected for FY 2020-21.

#### 23.0 RETIREMENT

- 23.1 Tier 1 The following benefits are included in the City's retirement plan for employees hired on or before July 1, 2011:
  - (a) 3% at 50 formula.

- (b) Single Highest Year
- (c) 1959 Survivor Benefits Fourth Level: Employee to pay employee contribution, City to pay employer contribution for Fourth Level Benefit.
- (d) Government Code 21222 .1 funded to May 31, 1983.
- (e) Government Code 21222 .2.
- (f) Military Service Credit
- (g) Credit for Unused Sick Leave Section 20862.8

TIER 2: For employees hired between July 1, 2011 and December 31, 2012 and for Classics members as defined in the California Public Employees' Pension Reform Act of 2013 (PEPRA) and CalPERS guidance, hired after July 1, 2011 the retirement formula shall be 3% at 55 with final compensation based on the average of the highest wages earned in any consecutive 3-year period.

TIER 3: Pursuant to California Public Employee's Pension Reform Act of 2013 (PEPRA) the City shall provide the CalPERS 2.7% at 57 retirement plan for Public Safety employees hired on or after January 1, 2013. Final compensation shall be based on the average of the highest wages earned in any consecutive 3 year period. Public Safety employees subject to PEPRA shall pay at least 50% of normal cost of pension or what is determined by CalPERS to be the employee contribution rate.

23.2 Effective the pay period including July 1, 2007, employees in Tier 1 and Tier 2 shall pay the 9% employee contribution towards PERS pursuant to the terms and conditions of IRS Code section 414(h)(2).

Per PEPRA, Tier 3 employees shall contribute 50% of the normal cost of the CalPERS benefit, or what is determined by CalPERS to be the employee contribution rate.

Effective the first full pay period commencing on or after July 1, 2018 (or as soon thereafter as administratively feasible), all Tier 1, Tier 2 and Tier 3 members will contribute an additional three percent (3%) toward the cost of their respective retirement benefits. The parties mutually recognize and acknowledge that the additional employee contributions provided herein satisfy the cost-sharing terms set forth in Government Code section 20516.5. Further, these additional employee pension contributions for Tier I and Tier II employees will be applied to the employee account with CalPERS pursuant to a contract amendment.

23.3 Any future income tax obligation resulting from these contributions shall be the exclusive responsibility of the employee. In the event the Internal Revenue Service shall change its current position and determine that such contributions constitute salary, not deferred compensation, any resulting tax obligations shall be the exclusive responsibility of the employee and the City shall not be held responsible therefore.

#### 24.0 DEFERRED COMPENSATION PLAN

#### 24.1 Deferred Compensation Plan

Employees shall be allowed to participate in a deferred compensation plan which currently exists for management personnel.

#### 25.0 TUITION REIMBURSEMENT

Tuition reimbursement shall be governed by the City Administrative Rule and Regulation 3.1.1. City Administrative Rule and Regulation 3.1.1 Tuition Reimbursement is modified as follows:

Section II.2. is modified to allow reimbursement of claims not to exceed \$2,000 per year.

It is acknowledged that employees may submit requests for POST training for approval for reimbursement provided, however, that it is acknowledged that training not mandated by the City shall be undertaken on the employee's own time.

#### 26.0 RESIDENCY

As a condition of employment, all Safety employees hired by the City Police Department after July 2, 1983 shall, within six (6) months of date of hire, establish a bona fide residence and reside within a reasonable distance from the Watsonville Police Building. For this purpose "reasonable distance" shall be construed to mean fifty (50) miles.

#### 27.0 MANAGEMENT RIGHTS

All City rights, under state law and charter, and all City rights which existed prior to the recognition of the P.O.A. shall remain vested with the City, unless expressly abridged by this M.O.U. These rights include but are not limited to:

- the exclusive right to determine the mission of its constituent departments, commissions, boards;
- set standards and levels of service;
- determine the procedures and standards of selection for employment and promotions; direct its employees;
- establish and enforce dress and grooming standards;
- determine the methods and means to relieve its employees from duty because of lack of work or other lawful reasons;

- maintain the efficiency of governmental operations;
- determine the methods, means and numbers and kinds of personnel by which government operations are to be conducted;
- determine the content and intent of job classifications;
- determine methods of financing;
- determine style and/or types of City-issued wearing apparel, equipment or technology to be used;
- determine and/or change the facilities, methods, technology, means, organizational structure and size and composition of the work force and allocate and assign work by which the City operations are to be conducted;
- determine and change the number of locations, relocations and types of operations, processes and materials to be used in carrying out all City functions including, but not limited to, the right to contract for or subcontract any work or operations of the City;
- to assign work to and schedule employees in accordance with requirements as determined by the City and to establish and change work schedules and assignments upon reasonable notice;
- establish and modify productivity and performance programs and standards;
- discharge, suspend, demote, reprimand, withhold salary increases and benefits, or otherwise discipline employees in accordance with applicable law;
- establish employee performance standards including, but not limited to, quality and quantity standards, and to require compliance therewith;
- take all necessary actions to carry out its mission in emergencies; and exercise complete control and discretion over its organization and the technology of performing its work.

The exercise by the City through its Council and management representatives of it rights hereunder shall not in any way, directly or indirectly, be subject to the recognized grievance procedure.

<u>Section A.</u> The City Manager and Department Heads have and will continue to retain exclusive-making authority on matters not officially and expressly modified by specific provisions of this M.O.U.

<u>Section B.</u> In the exercise of the rights set forth in Section 25 .0, the City of Watsonville has the right to make reasonable rules and regulations.

#### 28.0 PEACEFUL PERFORMANCE

During the life of this Agreement, Unit employees shall not engage in any work stoppages, strikes, slow-downs, or boycott picketing. No lock-outs shall be made by the City. In the event that any employee covered by this Agreement, individually or collectively, violates the provisions of this section, the Association shall make a good faith effort to stop such violations of this section.

#### 29.0 PHYSICAL FITNESS

Upon request, the Union agrees to meet and confer with the City during the term of this agreement on any proposed physical fitness programs developed by the City. Should the City eliminate the existing exercise facility, it shall provide notice to the Union and, upon request, meet and confer with the Union in order to provide for an alternate, equivalent means of providing physical fitness facilities for unit members.

#### 30.0 VEHICLES

- 30.1 The City and Union agree that the City shall be responsible for enforcing and adopting standards for the vehicle refurbishment program. Failure of the City to adhere to the refurbishment standards shall be subject to appeal through the grievance procedure.
- 30.2 The City shall continue to use State of California specifications for the purchase of patrol vehicles.
- 30.3 The City shall provide a take-home vehicle for personnel serving as canine handlers, traffic officers, and the on-call investigator.

#### 31.0 GRIEVANCE PROCEDURE

Upon mutual agreement of the City and an employee(s), formal grievances may be started at any agreed upon level of the Grievance Procedure.

#### 32.0 HEPATITIS/TB TESTING

Upon request, the City would provide employees with Hepatitis and/or TB tests.

#### 33.0 SAVINGS CLAUSE

If any provision of this Agreement shall be held invalid by operation of law or by any court of competent jurisdiction, or if compliance with enforcement of any provision shall be restrained by any tribunal, the remainder of this Agreement shall not be affected hereby, and the parties shall enter into negotiations for the sole purpose of arriving at a mutually satisfactory replacement for such provision.

#### 34.0 ELIGIBILITY LIST

Effective September 6. 2018 the Eligibility List for Sergeant shall be two years and may not be extended. The eligibility list may be abolished by the Human Resources Director at any time subject to the request of the Police Chief.

# 35.0 ENACTMENT

It is understood that the foregoing shall be jointly submitted to the City Council for approval and upon approval this Agreement becomes final and binding.

# WATSONVILLE POLICE OFFICERS ASSOCIATION

Date:	
	Charlie Bailey, POA President
Date:	
Date:	
Date:	
CITY OF WATSONVILLE	
Date:	
	Matthew D. Huffaker, City Manager

# Appendix A

Per Section 16.3, officers eligible for additional vacation cash out (above 40 hours) in September 2019 on a one-time basis are as follows:

Up to additional 80 hours Isaak Rodriguez

Up to additional 60 hours Brian Fulgoni Lourdes Gombos Fernando Lopez

Up to additional 40 hours Ruben Zendejas Angel Calderon Rudy Lopez RESOLUTION NO.\_\_\_\_\_(CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING FIRST AMENDED AND RESTATED EMPLOYMENT CONTRACT BETWEEN THE CITY OF WATSONVILLE AND BEATRIZ VÁZQUEZ FLORES FOR EMPLOYMENT AS CITY

**CLERK** 

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE.

**CALIFORNIA, AS FOLLOWS:** 

1. That the First Amended and Restated Employment Contract between the

City of Watsonville and Beatriz Vázquez Flores for employment as City Clerk of the City

of Watsonville, which Contract is attached hereto and incorporated herein by this

reference, is fair and equitable and is hereby ratified and approved.

2. That the Mayor be and is hereby authorized and directed to execute the

First Amended and Restated Employment Contract for and on behalf of the City of

Watsonville.

\*\*\*\*\*\*\*\*\*

Reso No. \_\_\_\_\_ (CM)
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# 1<sup>ST</sup> AMENDED AND RESTATED EMPLOYMENT CONTRACT BETWEEN THE CITY OF WATSONVILLE AND BEATRIZ VÁZQUEZ FLORES FOR EMPLOYMENT AS CITY CLERK

# **Table of Contents**

A.	TERM	1	2
B.	DUTIE	ES	2
C.	COMF	PENSATION	3
	1.	Base Salary	3
	2.	Adjustments to Base Salary	3
	3.	Deferred Compensation	
	4.	RETIREMENT	3
	5.	ADMINISTRATIVE LEAVE	
	6.	OVERTIME PAY-DISASTER RESPONSE	3
	7.	AUTOMOBILE	4
	8.	BILINGUAL PAY	4
	9.	INSURANCE	4
		(A) Health Insurance	4
		(B) Excess Disability Insurance.	4
		(C) Long Term Disability Insurance.	4
		(D) Life Insurance	4
	10.	LEAVE	5
		(A) Vacation Leave	5
		(B) Holidays	5
		(C) Sick Leave	
	11.	DISABILITY	
D.	TERM	IINATION.	
	1.	Right to Terminate Contract	
		(A) Termination Without Cause	
		(B) Severance Damages upon Termination without Cause	
		(C) Termination For Cause.	6
E.		JAL PERFORMANCE EVALUATION	
F.		MNIFICATION	
G.		DING	
H.		IGES IN TERMS AND CONDITIONS OF EMPLOYMENT	
I.	GENE	RAL PROVISIONS	
	1.	Notices.	
	2.	Recitals.	
	3.	Entire Agreement.	
	4.	Successors and Assignees.	
	5.	Effective Date	
	6.	Partial Invalidity	
	7.	Applicable Law.	8

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THIS FIRST AMENDED AND RESTATED CONTRACT, entered into this \_\_\_\_\_

day of July, 2019, between the **City of Watsonville**, a municipal corporation, hereafter referred to as "City," and **Beatriz Vázquez Flores**, hereafter referred to as "Flores."

#### WITNESSETH

**WHEREAS,** Flores has been performing the duties of the City Clerk since August 2008; and

**WHEREAS,** Flores has a contract with City to provide services through and including December 31, 2020, and

**WHEREAS,** it is in the best interest of the City and Flores to supersede and replace Flores present contract and contract with Flores for an extended period as provided here, and

WHEREAS, Flores agrees to remain in the exclusive employ of City for an indefinite term as provided by Section 701 of the City Charter, and neither to accept other employment nor to become employed by any other employer until said expiration date, unless said expiration date is affected as hereinafter provide. The term "employed" shall not be construed to include occasional teaching, writing, or consulting performed on Flores' time off.

Flores shall not spend more than ten (10) hours per week in teaching, consulting or other non-City connected business without the prior approval of the City Council.

NOW, THEREFORE, THE PARTIES HERETO DO MUTUALLY AGREE AS FOLLOWS:

#### A. TERM

This Contract is for a thirty (30) month term commencing July 1, 2019, and expiring December 31, 2021.

#### B. DUTIES.

Flores hereby agrees to be employed with City and to perform the duties of City Clerk as set forth in Section 803 of the City Charter and any other functions required by the Watsonville Municipal Code and the City Council.

City Clerk 2019 10:45 AM 7/5/19

# C. <u>COMPENSATION.</u>

#### BASE SALARY.

Effective July 1, 2019, the annual base salary of Flores for service to all City departments and enterprises for FY 2019-2020 (July 1, 2019-June 30, 2021) shall be increased by 4.4% from \$138,313.85 to \$144,399.65<sup>1</sup>.

#### 2. ADJUSTMENTS TO BASE SALARY.

The annual base salary starting July 1, 2020, shall also be increased by 4.4% of \$144,399.65 effective the first full payroll in July 2020 through and including December 31, 2021.

#### 3. DEFERRED COMPENSATION

In addition to the base salary above, City shall also make a bi-weekly contribution of \$250.00 to a deferred compensation plan of Flores' choice.

#### 4. RETIREMENT.

The Council shall provide Flores with the same retirement benefit package, as set forth in Section B of the "Compensation and Benefits Plan for Executive Team,<sup>2</sup>" and as it may be amended by the Council from time to time.

#### 5. ADMINISTRATIVE LEAVE.

During the period of this Contract, Flores shall receive the same administrative leave as set forth in the Compensation and Benefits Plan for Executive Team as set forth in Section C, and as it may be amended by the Council from time to time.

#### 6. OVERTIME PAY-DISASTER RESPONSE.

Notwithstanding that employees are exempt from the California Fair labor Standards Act, upon proclamation of a local emergency by the City Council or the Director of Emergency Services pursuant to Chapter 2 of Title 4 of the Municipal Code, Flores is eligible for overtime compensation. Such overtime eligibility shall cease when the City Manager determines that the disaster response has ended.

10:45 AM 7/5/19

<sup>1</sup> The FY 2019-2020 base salary of \$144,399.65 is calculated by increasing the FY 2018-2019 salary of \$138,313.85 by 4.4% (\$6,086.80) as follows: \$138,313.85 + \$6,085.80 = \$144,399.65.

<sup>2</sup> Compensation and Benefits Plan for Executive Team: Assistant City Manager, Department Directors, Deputy City Manager, Chiefs of Police and Fire, adopted by Council Resolution 97-19 (CM) on June 25, 2019. City Clerk 2019

#### 7. AUTOMOBILE.

Mileage reimbursement for Flores shall be at the Federal IRS allowable reimbursement rate as set forth in the Compensation and Benefits Plan for Executive Team in Section E.1. and as it may be amended by the Council from time to time.

#### 8. BILINGUAL PAY.

Flores shall receive Bilingual Pay at the Level II Translator Premium Pay as set forth Compensation and Benefits Plan for Executive Team in Section H. Flores possession of Certificate of Translation Studies in English to Spanish from the University of New York satisfies all competency tests required for Level II Translator Premium Pay.

#### 9. INSURANCE.

#### (A) HEALTH INSURANCE.

City shall maintain contributions towards health insurance coverage for Flores equal to contributions as set forth in the Compensation and Benefits Plan for Executive Team in Section I.1.

If Flores uses all leave due to illness or injury, which is not a Workers' Compensation claim, the City shall maintain the health coverage and pay the premium on behalf of Flores for an additional thirty (30) days after expiration of all accrued leave.

#### (B) EXCESS DISABILITY INSURANCE.

Excess disability insurance shall be provided in the same manner and to the same extent as set forth in the Compensation and Benefits Plan for Executive Team in Section I.2. and as it may be amended by the Council from time to time.

# (C) LONG TERM DISABILITY INSURANCE.

City shall pay the full premium for a Disability Insurance Program for Flores. Said plan shall be equivalent as set forth in the Compensation and Benefits Plan for Executive Team in Section I.3. and as it may be amended by the Council from time to time.

#### (D) LIFE INSURANCE.

Flores shall receive term life insurance coverage as set forth in the Compensation and Benefits Plan for Executive Team in Section I.4. and as it may be amended by the Council from time to time.

#### 10. LEAVE.

#### (A) VACATION LEAVE.

Flores shall be entitled to the same number of vacation days as set forth in the Compensation and Benefits Plan for Executive Team in Section J.1.

#### (B) HOLIDAYS.

Holidays shall be the same as set forth in the Compensation and Benefits Plan for Executive Team in Section J.2., as such Plan may be amended from time to time.

#### (C) SICK LEAVE.

Flores shall accrue sick leave in the amount as set forth in the Compensation and Benefits Plan for Executive Team in Section J.3.

#### 11. DISABILITY.

If Flores is permanently and fully disabled and unable to perform the essential functions of her job without reasonable accommodations because of sickness, accident, injury, mental incapacity or health for a continuous period of four (4) successive weeks beyond any accrued vacation and sick leave, the City Council may terminate Flores' employment. However, Flores shall be compensated for any accrued sick leave, vacation, holiday, and other accrued benefits. Termination under this section does not excuse City from any requirement to pay for Workers' Compensation or disability benefits related to employment.

#### D. <u>TERMINATION</u>.

# 1. RIGHT TO TERMINATE CONTRACT.

#### (A) TERMINATION WITHOUT CAUSE

Nothing in this Contract shall prevent, limit or otherwise interfere with the right of the City to terminate the services of Flores at any time without cause, subject only to the without cause severance compensation as described herein.

Nothing in this Contract shall prevent, limit or otherwise interfere with the right of Flores to resign, without cause, at any time from her position with City.

#### (B) SEVERANCE DAMAGES UPON TERMINATION WITHOUT CAUSE

City shall give Flores six (6) month's salary and benefits if Flores' employment is terminated without cause during the term of this Contract, or if Flores is given less than six (6) months advance notice of non-renewal of this Contract.

Severance damages are equal to six (6) months full salary and benefits described herein, payable bi-weekly. Severance damages shall be Flores' sole and exclusive measure of damage in such event.

Notwithstanding any provision to the contrary, the maximum cash settlement Flores shall receive for City's termination of this contract shall be an amount not exceeding the monthly salary of Flores multiplied by the number of months left on the unexpired term of the contract. Such cash settlement shall not include any other non-cash items except health benefits, which may be continued for the same duration of time as covered in the settlement, pursuant to the same 6-month time limit, or until Flores finds other employment, whichever first occurs<sup>3</sup>.

#### (C) TERMINATION FOR CAUSE.

Severance: During the term of this Agreement, Flores may only be terminated for cause. Cause is defined as conviction or guilty to a criminal act involving moral turpitude.

If Flores is terminated for cause, City shall have no obligation to pay any severance pay as set forth below. If the City decides to terminate for cause, it may, but need not give notice of the reasons or conduct justifying for cause termination nor is the City required to conduct any administrative review of such decision.

If City at any time during the term of this Contract reduces the salary or other financial benefits of City Clerk in a greater percentage than an applicable across-the-board reduction for all employees of City, Flores may, at her option, be deemed to be "terminated" without cause at the date of such reduction. In the event Flores resigns at the request of a majority of the City Council without cause, then Flores shall be deemed to be "terminated" without cause.

#### E. ANNUAL PERFORMANCE EVALUATION.

(a) Annually, the City Council and Flores may define such goals and performance objectives which they determine necessary for the proper operation of the City and in the attainment of the City Council's policy objectives and may further establish a relative priority among those various goals and objectives, said goals and objectives to be reduced to writing.

3 California Government Code §§ 53260, 53261 City Clerk 2019 10:45 AM 7/5/19 They shall generally be attainable within the time limitations as specified and the annual operation and capital budgets and appropriations provided.

- (b) The City Council may review and evaluate the performance of Flores once annually in advance of the adoption of the annual operating budget. Said review and evaluation shall be in accordance with specific criteria developed jointly by Flores and City Council. Said criteria may be added or deleted as Flores and Council may from time to time determine. Further, the City Council may provide Flores with a written evaluation and provide an adequate opportunity for Flores to discuss her evaluation with the City Council.
- (c) Should the Council elect to not renew Flores' contract after such annual review, the Council shall either provide Flores a six-month written notice of such decision or, absent such six-month notice, Flores shall be entitled to receive severance pay, as defined herein.

#### F. INDEMNIFICATION.

City shall defend, save harmless and indemnify Flores against any tort, professional liability claim or demand or other legal action, whether groundless or otherwise, arising out of an alleged act or omission occurring in the performance of Flores' duties as City Clerk. This obligation shall not extend to defense of charges of intentional criminal conduct.

#### G. BONDING.

City shall bear the full cost of any fidelity or other bonds Council requires of Flores under any law or ordinance or otherwise.

#### H. CHANGES IN TERMS AND CONDITIONS OF EMPLOYMENT.

The City and Flores may add, delete or change terms and conditions of employment, from time to time, relating to the performance of Flores, provided such terms and conditions are not inconsistent with or in conflict with the provisions of this Contract, the City Charter, or any other law.

#### I. GENERAL PROVISIONS.

#### 1. NOTICES.

Notices pursuant to this Contract shall be given by depositing in the custody of the United States Postal Service, postage prepaid, addressed as follows:

City
City Manager
City of Watsonville
275 Main Street, 4<sup>th</sup> Floor
Watsonville, California 95076

City Clerk
Beatriz Vázquez Flores
City of Watsonville
275 Main Street, 4<sup>th</sup> Floor
Watsonville, California 95076

Alternatively, notices required pursuant to this Contract may be personally served in the same manner as is applicable to civil judicial practice. Notice shall be deemed given as of the date of personal service or as of the date of deposit of such written notice in the court of transmission in the United States Postal Service.

#### 2. RECITALS.

The recitals set forth at the beginning of this Contract of any matters or facts shall be conclusive proof of the truthfulness thereof and the terms and conditions set forth in the recitals, if any, shall be deemed a part of the Contract

#### 3. ENTIRE AGREEMENT.

This Contract is the entire agreement between the parties and cannot be amended or modified except by a written agreement.

#### 4. SUCCESSORS AND ASSIGNEES.

This Contract shall bind and inure to the benefit of the parties hereto, their heirs, successors, executors or administrators.

#### 5. EFFECTIVE DATE.

This First Amended and Restated Contract shall become effective upon approval by the City Council of the City of Watsonville and shall remain in full force and effect until December 31, 2021, or until a new contract has been approved.

#### 6. PARTIAL INVALIDITY.

If any provisions, or any portion thereof, contained in this Contract is held unconstitutional, invalid or unenforceable, the remainder of this Contract, or portion thereof, shall be deemed severable, shall not be affected and shall remain in full force and effect.

#### 7. APPLICABLE LAW.

This Contract shall be construed and enforced in accordance with the laws of the State of California. Any suit brought by either party against the other arising out of the performance of this Contract, shall be filed and maintained in the Superior or Municipal Court of the County of Santa Cruz.

City Clerk 2019 10:45 AM 7/5/19 **IN WITNESS WHEREOF,** this First Amended and Restated Contract has been executed by the parties hereto on the day and year first above written.

"CITY" CITY OF WATSONVILLE	"CITY CLERK"
By: Francisco Estrada, Mayor	By: Beatriz Vázquez Flores, City Clerk
ATTEST:	•
City Clerk	
APPROVED AS TO FORM:	
Alan J. Smith, City Attorney	

# RESOLUTION NO.\_\_\_\_\_(CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING FIRST AMENDMENT TO CITY MANAGER EMPLOYMENT CONTRACT BETWEEN THE CITY OF WATSONVILLE AND MATTHEW D. HUFFAKER FOR EMPLOYMENT AS CITY MANAGER

### Amends Resolution No. 89-18 (CM)

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

- 1. That the First Amendment to City Manager Employment Contract between the City of Watsonville and Matthew D. Huffaker for employment as City Manager of the City of Watsonville, a copy of which First Amendment is attached hereto and incorporated herein by this reference, is fair and equitable and is hereby ratified and approved.
- 2. That the Mayor be and is hereby authorized and directed to execute the First Amendment to City Manager Employment Contract for and on behalf of the City of Watsonville.

\*\*\*\*\*\*\*\*\*\*

Reso No. \_\_\_\_\_ (CM)
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#### First Amendment to City Manager Employment Contract

This First Amendment to Contract by and between the City of Watsonville (hereafter the "City") and Matthew Huffaker (hereafter "Huffaker") is made and entered into effective when approved and signed by the City Council and Huffaker.

#### **RECITALS**

WHEREAS, Huffaker is qualified under the City Charter to serve as City Manager; and WHEREAS, Huffaker has been employed by City pursuant to a City Manager Employment Contract approved by Council Resolution 89-18 (CM) on June 12, 2018, effective the same date.

WHEREAS, the Mayor appointed an ad hoc City Manager Negotiating Committee consisting of Mayor Pro Tempore Rebecca Garcia and Council Members Ari Parker and Aurelio Gonzalez to negotiate an amendment to Huffaker's terms and conditions of employment, and

WHEREAS, the ad hoc City Manager Negotiating Committee and Huffaker have reached tentative terms which the ad hoc City Manager Negotiating Committee recommends to the Council, and

WHEREAS, the Council has conducted an annual evaluation of Huffaker's performance for the June 2018 to July 2019 year and the Council found Huffaker's performance to be satisfactory in accordance with his employment contract, and

WHEREAS, this amendment to the employment contract is entered into pursuant to Section 2-3.1 et seq. of the Watsonville Municipal Code and Article VII commencing with Section 700 of the City Charter.

NOW THEREFORE, City and Huffaker, for the consideration, according to the terms and subject to the conditions contained herein, agree to the following amendments:

### **4. WORK**

The fifth subdivision of "Section 4. Work" subtitled "Administrative Leave" is deleted in its entirety and replaced with the following:

Huffaker shall receive the same Administrative leave annually as received by the City's Executive Management Team as set forth in Resolution 97-19 (CM) on June 25, 2019, and as it may from time to time be amended by Council resolution.

# **5. COMPENSATION**

The second subdivision of Section 5. Compensation is replaced with the following: FY 2019-2020 Base Salary.

For and in consideration of Huffaker's time and satisfactory performance of the duties required of Huffaker, the City shall pay to Huffaker a yearly base salary, from the Period July 1, 2019, through and including June 30, 2020, of Two Hundred Fourteen Thousand and Two Hundred Dollars (\$214,200). This represents an increase of two percent (2%) over the City Manager Employment Contract approved by the Council by Resolution 89-18 (CM). [\$210,000 + \$4,200 = \$214,200]

A new subdivision is added to "Section 5 Compensation" as follows

**Deferred Compensation** 

In addition to the base salary provided herein, City shall also make a bi-weekly contribution of \$250.00 per pay period to a deferred compensation plan of Huffaker's choice.

All other terms and conditions of the Contract, dated June 12, 2018, and not specifically changed by the First Amendment, are hereby ratified and affirmed and shall remain in full force and effect.

Matthew D. Huffaker, City Manager	Francisco Estrada, Mayor	
Dated: July, 2019	Dated: July, 2019	
ATTEST:		
Beatriz Vázquez Flores, City Clerk		
APPROVED AS TO FORM:		
Alan J. Smith, City Attorney		

# City of Watsonville Community Development Department

#### MEMORANDUM



DATE: July 1, 2019

TO: Matthew D. Huffaker, City Manager

FROM: Suzi Merriam, Community Development Director

Carlos Landaverry, Housing Manager

SUBJECT: 2019 City of Watsonville Affordable Housing Program limits

AGENDA ITEM: July 9, 2019 City Council

**Successor Housing Agency** 

#### **RECOMMENDATION**

It is recommended that the City Council and the City Council acting as the Successor Housing Agency adopt a resolution establishing the 2019 Maximum Income, Rent, and Sales Price Limits for the Watsonville Affordable Housing Program.

#### DISCUSSION

The Affordable Housing Ordinance ("Ordinance"), codified in Chapter 14-46 of the Watsonville Municipal Code, requires that 15% to 20% of the new housing built in the City be affordable to median to above moderate income households (as defined in the Ordinance). The housing regulated by this Ordinance is generally referred to as affordable, inclusionary and/or deed restricted units. The Ordinance also includes formulas for determining maximum income, rent and sale price limits to be used by the City's Affordable Housing Program").

Per the City Ordinance, the Program limits are based on the official State Income Limits as published by the State Department of Housing and Community Development (HCD). The Ordinance defines the "Watsonville median income limit" at 70% of the Santa Cruz County median income limit. This local adjustment means that the names of the Watsonville income categories do not match the state/federal income category names. The State limits are based on U.S. Census Bureau estimates for each county, which are adjusted by the U.S. Department of Housing and Urban Development (HUD) and HCD for the purpose of administering State and Federal programs.

HCD recently released the 2019 Official State Income Limits, and given that HUD's limits and the economic and housing market have improved, a change in the sales price limits for the City's Program is warranted at this time. Also included in the new 2019 Watsonville

Affordable Housing Program Limits is a "Watsonville Median Home Price," which the City's Ordinance requires be established periodically by Council resolution. The median home price for Watsonville was based on home sales data obtained from the Multiple Listing Service and submitted by the Santa Cruz County Association of Realtors for the past twelve months.

The proposed 2019 limits will take effect upon adoption by the Council and will remain in effect until new limits are adopted.

#### STRATEGIC PLAN

The proposed resolution supports Goal 1 (Housing) of the Strategic Plan by providing sufficient, quality housing opportunities, and expanding housing programs for all City residents.

#### FINANCIAL IMPACT

The recommended action will not impact the General Fund.

#### **ALTERNATIVES**

The City Council could choose not to adopt the proposed resolution, in which case the existing Affordable Housing Program limits would remain in effect.

#### **ATTACHMENTS**

1. 2018 Housing Program Limits

cc: City Attorney

# **2018 HOUSING PROGRAM LIMITS**

**Table A - Income Limits for First Time Homebuyer and Housing Rehabilitation Programs:** 

Household Size	Maximum Annual Income Limits		
Household Size	Federal (HUD)	State (HCD)	
1	\$62,650	\$62,650	
2	\$71,600	\$71,600	
3	\$80,550	\$80,550	
4	\$89,450	\$89,450	
5	\$96,650	\$96,650	
6	\$103,800	\$103,800	
7	\$110,950	\$110,950	
8	\$118,100	\$118,100	

Effective 6/1/2018

Effective 4/26/2018

Table A-1 – Income Limits for RDA funded projects:

	Maximum Annual Income Limits				
Household Size	Extremely Low 30%	Very Low 50%	Low 80%	Median	Moderate
1	\$23,450	\$39,100	\$62,650	\$60,900	\$73,100
2	\$26,800	\$44.650	\$71,600	\$69,600	\$83,500
3	\$30,150	\$50,250	\$80,550	\$78,300	\$93,950
4	\$33,500	\$55,800	\$89,450	\$87,000	\$104,400
5	\$36,200	\$60,300	\$96,650	\$93,950	\$112,750
6	\$38,900	\$64,750	\$103,800	\$100,900	\$121,100
7	\$41,550	\$69,200	\$110,950	\$107,900	\$129,450
8	\$44,250	\$73,700	\$118,100	\$114,850	\$137,800

effective 4/26/2018

Table A-2 – Income Limits for Affordable Housing Program:

	Maximum Annual Income Limits				
Household Size	Very Low 50%	Low 80%	Median	Moderate	Above Moderate
1	\$34,150	\$42,650	\$51,200	\$63,950	\$72,500
2	\$39,000	\$48,750	\$58,500	\$73,100	\$82,850
3	\$43,850	\$54,850	\$65,800	\$82,250	\$93,200
4	\$48,750	\$60,900	\$73,100	\$91,350	\$103,550
5	\$52,650	\$65,800	\$78,950	\$98,650	\$111,850
6	\$56,550	\$70,650	\$84,800	\$105,950	\$120,100
7	\$60,450	\$75,550	\$90,650	\$113,300	\$128,450
8	\$64,350	\$80,400	\$96,500	\$120,600	\$136,700

Effective 7/11/2017

Table B - Rent Limits for projects assisted with HOME and/or CDBG funds:

	HOME-Assisted Units		<b>CDBG-Assisted Units</b>
Bedrooms	High Rent	Low Rent	Maximum Rent
Studio	\$1,253	\$977	\$1,053
1	\$1,377	\$1046	\$1,203
2	\$1,654	\$1,256	\$1,353
3	\$1,902	\$1,451	\$1,503
4	\$2,103	\$1,618	\$1,625

Effective 6/1/2018

Effective 6/15/2017

**Note:** Rents must be reduced for utilities paid by tenant. See the Housing Authority of Santa Cruz County's website for current Utility Allowances.

Table B-1 - Rent Limits for projects assisted with RDA funds by income level:

	Maximum Monthly Rent						
Bedrooms	Extremely Low 30%						
1	\$670	\$1,116	\$1,340	\$1,914			
2	\$754	\$1,256	\$1,508	\$2,153			
3	\$838	\$1,395	\$1,675	\$2,393			
4	\$905	\$1,508	\$1,810	\$2,584			

effective 4/26/2018

**Note:** Rents must be reduced for utilities paid by tenant. See the Housing Authority of Santa Cruz County's website for current Utility Allowances.

Table B-2 - Rent Limits for Affordable Housing Program by income level:

	Maximum Monthly Rent			
Bedrooms	Very Low	Low	Median	
Studio	\$533	\$853	\$1,066	
1	\$609	\$974	\$1,218	
2	\$685	\$1,096	\$1,370	
3	\$761	\$1,218	\$1,523	
4	\$822	\$1,315	\$1,644	

Effective 7/11/2017

**Note:** Rents must be reduced for utilities paid by tenant. See the Housing Authority of Santa Cruz County's website for current Utility Allowances.

Table C - Sales Price/After Rehab Value Limit for HOME assisted units:

0 5 11			B B 11
<b>One-Family</b>	Two-Family	Three-Family	Four-Family
\$496,000	TBD TBD	TBD TBD	TBD TBD

Effective 4/26/2018

Table D - Loan Limits (223(d) Subsidy Limit) for HOME assisted units:

Studio	1-Bedroom	2-Bedroom	3-Bedroom	4-Bedroom
\$147,074	\$168,600	\$205,017	\$265,228	\$291,136

Effective 6/4/2018

Table E – Length of Affordability Term for Rental Units by Funding Source:

Loan Amount per Unit	CDBG or HOME Funds	Affordable Housing Funds
Under \$15,000	10 Years	
\$15,000 - \$40,000	15 Years	55 years
More than \$40,000	20 Years	

Table F – Maximum Allowable Sales Limit for Affordable Housing Program:

Tuble I William	Maximum Allowable Resale Limit					
Bedrooms	Median	Moderate	Above Moderate			
Studio	\$197,581	\$237,097	\$296,371			
1	\$225,807	\$270,968	\$338,710			
2	\$254,032	\$304,839	\$381,049			
3	\$282,258	\$338,710	\$423,387			
4	\$304,807	\$365,768	\$457,210			

Effective 7/11/2017

**Note:** Above sale limits are based on the Affordable Housing Program formula and may differ based on Housing Price Index and/or other circumstances. Please contact the Community Development Department Affordable Housing Program for additional information and/or formal determination. Be advised that there is a \$50 fee for resale limit determinations.

# RESOLUTION NO.\_\_\_\_\_ (CM) RESOLUTION NO.\_\_\_\_\_ (SHA)

A JOINT RESOLUTION OF THE CITY COUNCIL AND CITY COUNCIL OF THE CITY OF WATSONVILLE, ACTING AS THE SUCCESSOR HOUSING AGENCY ADOPTING THE WATSONVILLE AFFORDABLE HOUSING PROGRAM 2019 INCOME, RENT AND SALES PRICE LIMITS FOR THE CITY'S AFFORDABLE HOUSING PROGRAM AND ESTABLISHING THE WATSONVILLE MEDIAN SALES PRICE AS \$632,500

WHEREAS, on June 26, 2001, the City Council adopted Ordinance No. 1107-01(CM) repealing Chapter 14-46 (Affordable Housing Ordinance) and adding a new Chapter 14-46 (Affordable Housing Ordinance) to the Watsonville Municipal Code to better meet the Goals, Policies and Programs of the Housing Element of the Watsonville 2005 General Plan; and

WHEREAS, Subsection (cc) of 14-46.030 of the Watsonville Municipal Code defines the Watsonville median household income to be seventy percent (70%) of Santa Cruz County's median household income adjusted for family size and rounded up to the nearest fifty and no/100ths (\$50.00) dollar increment; and

WHEREAS, the annual income data for counties is published annually by the State Department of Housing and Community Development (HCD) pursuant to Section 6932 of Title 25 of the California Code of Regulations; and

WHEREAS, Subsection (a)(2) of Section 14-46.130 and Subsection (a) of Section 14-46.140, and Subsection (f)(2) of Section 14-46.150 of the Watsonville Municipal Code provide that the Council from time to time shall adopt a resolution establishing income limits, residential rent levels and affordable sales prices for the City of Watsonville; and

WHEREAS, Subsection (I) of Section 14-46.030 of the Watsonville Municipal Code provides in part that "for-sale" affordable units be sold to first time homebuyers

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Reso No	(CM) Reso No	_ (SHA)						
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except when a buyer has sold a unit within the City of Watsonville at a price that is no

more than ninety-five (95%) percent of the Watsonville median sales price determined

from time to time by resolution of the Council.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL AND CITY

COUNCIL ACTING AS THE SUCCESSOR HOUSING AGENCY OF THE CITY OF

WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the City Council and City Council of the City of Watsonville, acting as

the Successor Housing Agency hereby adopts the schedule entitled "Watsonville

Affordable Housing Program 2019 Income, Rent and Sales Price Limits, attached hereto

and incorporated herein as Exhibit "A," setting forth the City of Watsonville Affordable

Housing Program 2019 limits for Maximum Allowable Income to Occupy Affordable

Units, Maximum Allowable Residential Rent, and Maximum Allowable Home Sales Price.

2. That said schedule shall be used to determine income limits, maximum

residential rents, and maximum home sales prices until changed by Council.

3. That the Watsonville Median Sales Price for a home is hereby established

as \$632,500 until changed by Council.

\*\*\*\*\*\*\*\*\*

Reso No. \_\_\_\_ (CM) Reso No. \_\_\_\_ (CM)

2

# Watsonville Affordable Housing Program 2019 Income, Rent and Sales Price Limits

Income Limits								
		Number of Persons in Household						
Income Category	1	1 2 3 4 5 6 7 8						
Very Low	\$38,450	\$43,950	\$49,400	\$54,900	\$59,300	\$63,700	\$68,050	\$72,450
Low	\$48,050	\$54,900	\$61,750	\$68,600	\$74,100	\$79,600	\$85,050	\$90,550
Median	\$57,650	\$65,900	\$74,100	\$82,350	\$88,950	\$95,550	\$102,100	\$108,700
Moderate	\$72,050	\$82,350	\$92,650	\$102,900	\$111,150	\$119,400	\$127,600	\$135,850
Above Moderate	\$81,650	\$93,300	\$105,000	\$116,650	\$126,000	\$135,350	\$144,600	\$153,950

Rent Limits							
	Number of Bedrooms						
Income Category	Studio	Studio 1 2 3 4					
Very Low	\$600	\$686	\$772	\$858	\$926		
Low	\$960	\$1,098	\$1,235	\$1,372	\$1,482		
Median	\$1,201	\$1,372	\$1,544	\$1,715	\$1,852		
Moderate			\$1,644				

Resale Price Limits (per Affordability Formula)								
	Number of Bedrooms							
Income Category	Studio	Studio 1 2 3 4						
Median	\$222,562	\$254,357	\$286,152	\$317,946	\$343,414			
Moderate	\$267,075	\$305,228	\$343,382	\$381,535	\$412,097			
Above Moderate	\$333,843	\$381,535	\$429,227	\$476,919	\$515,121			

**2019 Watsonville Median Single Family Home Price:** \$632,500 \* **95% of Watsonville Median Single Family Home Price:** \$600,875

Effective 7/09/2019

<sup>\*</sup> based on MLS listings for single family homes sold in City limits from June, 2018 through May, 2019.

# City of Watsonville Parks and Community Services

#### MEMORANDUM

DATE: July 3, 2019

TO: Matthew D. Huffaker, City Manager

FROM: Nick Calubaquib, Director of Parks and Community Services

Adriana Flores, Sr. Administrative Analyst

SUBJECT: Adopt a resolution approving the application for a grant from

the State of California Statewide Park Development and

**Community Revitalization Program and authorize City Manager** 

to execute all necessary documentation

AGENDA ITEM: July 9, 2019 City Council

#### **RECOMMENDATION:**

It is recommended that the City Council adopt a resolution authorizing the application for a grant from the State of California Statewide Park Development and Community Revitalization Program and appoint the City Manager, or designee as agent to conduct all negotiations and to execute and submit all documents including, but not limited to, applications, agreements and payment requests which may be necessary for the execution of the aforementioned project, and appropriating such funds into the special grants fund should the grant be awarded.

#### **DISCUSSION:**

#### Background

Since 1965, statewide grants administered by the Office of Grants and Local Services (OGALS) has created and improved over 7,400 parks. It is OGALS mission to address California's diverse recreational, cultural and historical resource needs by developing grant programs, administering funds, offering technical assistance, building partnerships, and providing leadership through quality customer service.

The City of Watsonville's Parks and Community Services Department (PCS) is currently in the process of developing a Strategic Plan as well as a Park Master Plan for the City Plaza. Through this process and in working with our consultants, the expansion and renovation of the downtown City Plaza has risen to the top as a much needed project for the City.

The City Plaza is a historical park dating back to 1860 and was placed on the National Historic Registry in 1983. This park is used daily by our residents and serves as the location of many of our community's large special events. Many of the features the park currently has are in need

of repair or replacement. This includes the gazebo or bandstand, which is structurally unsafe and unusable since the 1989 earthquake. The Plaza in general is in need of electrical upgrades, concrete/asphalt work due to the aging infrastructure. Community input collected through the master planning process has also indicated the need to include additional features, such as a permanent stage, seating for performances and leisure use, expansion of the Plaza into adjacent streets, public art and a permanent restroom.

In spring 2019, PCS staff, with the help of our consultant Verde Design, Inc., began a community input process for gathering input from residents as to what they envision for the future of the Plaza. A Citywide survey was sent out to residents to receive input on what amenities or features they would like at the City Plaza. Staff also tabled at events and the Farmer's Market to ask residents their opinion and what features they prefer. In addition, the following community meetings and workshops were held:

- Inter-Departmental City Staff Workshop February 5, 11a-1p at Civic Plaza Community Room
- Stakeholders Workshop #1- February 6, 6-8p at Civic Plaza Community Room
- General Workshop February 28, 6-8p at Civic Plaza Community Room
- General Workshop March 2, 12-2p at Civic Plaza Community Room
- General Workshop March 7, 6-8p at Ramsay Park Family Center
- City Plaza/Strategic Plan Meeting March 27, 6-8p at Civic Plaza Community Room
- Ramsay Park/Strategic Plan Meeting April 10, 6-8p at Ramsay Park Family Center
- Pop Up Meeting April 13, 9a-1p at Ramsay Park
- Stakeholders Workshop #2- April 16, 6-8p at Civic Plaza Community Room
- Pop Up Meeting April 28, 12-4p at the Plaza (Earth Day/Day of the Child event)

Our consultant has taken all the data collected and has developed draft conceptual plans for each park site. Draft conceptual plans will be presented to the City Council in a study session on July 9, during which the City Council will provide direction for the Final Master Plan. The Final Master Plan will be brought before the City Council for approval in August 2019.

#### Statewide Park Development and Revitalization Program Grant

In June 2018, California voters adopted a \$4 billion statewide park and water bond, with a large percentage allocated for grants for local jurisdictions. This represents the largest investment in California's parks in close to two decades. This year's allocations include \$185 million in Per Capita funds, \$254 million for the Statewide Park Development and Revitalization Program, and \$40 million for the Cultural, Community and Natural Resources Program (otherwise referred to as the "Kitchen Sink" Program).

Grant proposals for the Statewide Park Development and Revitalization Program grant are due August 5. This program will fund projects up to \$8 million. To be eligible projects must be located in areas that qualify under the program's definitions of park deficient or disadvantaged

community. (The project site's half-mile radius has a ratio of more than 3 acres of park space per 1,000 residents or the community has a median household income above \$51,026).

Staff is recommending that the City apply for this grant to fund construction of the Park Master Plan for the City Plaza, under a project entitled the Watsonville City Plaza Expansion and Revitalization Project. Staff would submit a Master Plan for the Plaza that incorporates the Council's preferred design and direction on key elements of the park. If awarded, staff may request to change minor project elements, so long as changes do not significantly alter the project as stated in the original application. Similarly, since 30% designs would be submitted with the application, if awarded, staff would return to the Council to present 60% and 90% designs for approval.

Due to the City Plaza's location, this project meets both the park deficiency and disadvantaged community criterion, which makes it competitive for this grant funding. Staff asks that the City Council adopt a resolution authorizing the application for a grant from the State of California Statewide Park Development and Community Revitalization Program and appoint the City Manager, or designee as agent to conduct all negotiations and to execute and submit all documents including, but not limited to, applications, agreements and payment requests which may be necessary for the execution of the aforementioned project, and authorizing the city manager to appropriate such funds into the special grants fund should the grant be awarded.

We believe this project is eligible to competitively apply for grant funding from the Statewide Park Development and Community Revitalization Program and we ask that City Council approve our recommendation to apply for such funds by the August 5, 2019 deadline.

#### STRATEGIC PLAN:

The proposed grant application supports the Council's Strategic Plan goals of Infrastructure & Environment, Economic Development and Community Engagement & Well-Being as a renovated City Plaza will attract Businesses to Downtown as well as enhance popular community events that are held at this site each year.

#### **FINANCIAL IMPACT:**

The Watsonville City Plaza Expansion and Revitalization Project that staff is proposing to apply for grants funds for an estimated cost of approximately \$4 million. There is no match required and staff will be requesting funding for the full project cost. The action allows for the City Manager to appropriate such funds into the special grants fund should the grant be awarded.

#### **ALTERNATIVES:**

The City Council can choose to not apply for grant funding for this project.

#### ATTACHMENTS:

None.

cc: City Attorney

# RESOLUTION NO. \_\_\_\_\_ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE AUTHORIZING AND DIRECTING THE CITY MANAGER ON BEHALF OF THE CITY OF WATSONVILLE TO SUBMIT AN APPLICATION FOR AN AMOUNT TO BE DETERMINED WHEN A FINAL PARK MASTER PLAN IS APPROVED IN AUGUST 2019 TO THE CALIFORNIA DEPARTMENT OF PARKS AND RECREATION FOR THE STATEWIDE PARK DEVELOPMENT AND COMMUNITY REVITALIZATION GRANT PROGRAM; FOR THE WATSONVILLE CITY PLAZA EXPANSION AND REVITALIZATION PROJECT: AND IF **EXECUTE** AWARDED, TO NEGOTIATE, AND **SUBMIT** DOCUMENTS INCLUDING, BUT NOT LIMITED TO APPLICATIONS. AGREEMENTS, AMENDMENTS AND PAYMENT REQUESTS AND SO ON, WHICH MAY BE NECESSARY FOR THE COMPLETION OF THE GRANT SCOPE; AND APPROPRIATING SUCH FUNDS TO THE SPECIAL GRANTS FUND

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility by the Legislature of the State of California for the administration of the Statewide Park Development and Community Revitalization Grant Program, setting up necessary procedures governing the application; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the Applicant to certify by resolution the approval of the application before submission of said application to the State; and

**WHEREAS**, successful Applicants will enter into a contract with the State of California to complete the Grant Scope project.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

That the City Council hereby approves the filing of an application for the
 City of Watsonville Plaza Expansion and Revitalization Project to the State Department of
 Parks and Recreation for Statewide Park Development and Community Revitalization
 Program Grant Funds.

Reso No. \_\_\_\_\_\_ (CM)
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AJS \_\_\_\_\_\_ MDH \_\_\_\_\_ PCS \_\_\_\_\_

- 2. Certifies that the City of Watsonville has or will have available, prior to commencement of any work on the project included in this application, the sufficient funds to complete the project if the grant is awarded; and
- 3. Certifies that if the project is awarded, the City of Watsonville has or will have sufficient funds to operate and maintain the project, and
- Certifies that the City of Watsonville has reviewed, understands, and agrees to the General Provisions contained in the contract shown in the Grant Administration Guide; and
- 5. Delegates the authority to the City Manager to conduct all negotiations, sign and submit all documents, including, but not limited to applications, agreements, amendments, and payment requests, which may be necessary for the completion of the Grant Scope; and
- 6. Agrees to comply with all applicable federal, state and local laws, ordinances, rules, regulations and guidelines.
- Will consider promoting inclusion per Public Resources Code §80001(b)(8
   A-G).
- 8. That the City Manager of the City of Watsonville is authorized and directed, if said grant is awarded, to appropriate said funds to the Special Grants Fund [0260] for the Watsonville City Plaza Expansion and Revitalization Project.

\*\*\*\*\*\*\*\*\*

# City of Watsonville Public Works & Utilities Department

#### MEMORANDUM

DATE: June 18, 2019

TO: Matthew D. Huffaker, City Manager

FROM: Steve Palmisano, Director of Public Works & Utilities

Maria Esther Rodriguez, Assistant Director

Murray A. Fontes, Principal Engineer

SUBJECT: Addendum #2 to Final Environmental Impact Report for

Monterey Bay Sanctuary Scenic Trail Network Segment 18

AGENDA ITEM: July 9, 2019 City Council

#### **RECOMMENDATION:**

Staff requests that the City Council adopt a resolution approving Addendum #2 to the Final Environmental Impact Report for the Monterey Bay Sanctuary Scenic Trail Network Segment 18, or Rail Trail, between Lee Road and Walker Street in Watsonville.

#### **DISCUSSION:**

In 2013, the Santa Cruz County Regional Transportation Commission approved the Monterey Bay Sanctuary Scenic Trail Network (MBSSTN) Master Plan and Final Environmental Impact Report (FEIR) (attached). Both were amended in 2014 (attached). This project included installation of a 32-mile long trail adjacent to the railroad tracks that extends from the southern County line in Watsonville north to Davenport. Shortly thereafter, the City began preparation of environmental documents and construction plans for Segment 18 of the trail, between Lee Road and Walker Street in Watsonville.

On 10/13/15, Council approved Resolution No. 154-15 (CM) (attached), approving an Addendum to the FEIR for the MBSSTN Segment 18. This was necessary because the City's preliminary plans identified items that were not previously addressed in the FEIR and to comply with California Environmental Quality Act (CEQA) guidelines.

The final construction plans have identified changes to the project that were not addressed in the original FEIR and the Addendum. The changes include installation of additional retaining wall, installation of additional paving and a change in trail alignment to avoid a small metal railroad building at Ohlone Parkway. Addendum #2 is necessary to address these changes and to satisfy CEQA.

Currently, the City is preparing final plans to construct that part of the trail that extends from Ohlone Parkway to the Watsonville Slough Trail trailhead (See attached Segment 18 Map). Because grant funding is being used to construct the project, the City will need to secure approval to bid the project from the California Transportation Commission and will submit a request at their October 2019 meeting. If approved, the project will bid within six months and construction would start in the spring of 2020.

Final design and construction of the balance of the project will take place after the City secures approval of four rail crossing permits from the California Public Utilities Commission. This will take two years and construction will be in 2022.

#### **STRATEGIC PLAN:**

Approving Addendum #2 supports 2018 Strategic Plan Goal #5 of Community Engagement & Well-Being.

#### **FINANCIAL IMPACT:**

The cost of preparing Addendum #2 is paid through funding set aside of the Rail Trail – Pedestrian Trail (Lee Road: Watsonville Slough Trail), existing Account No. 0305 923 7837 14309 and will not require additional funding.

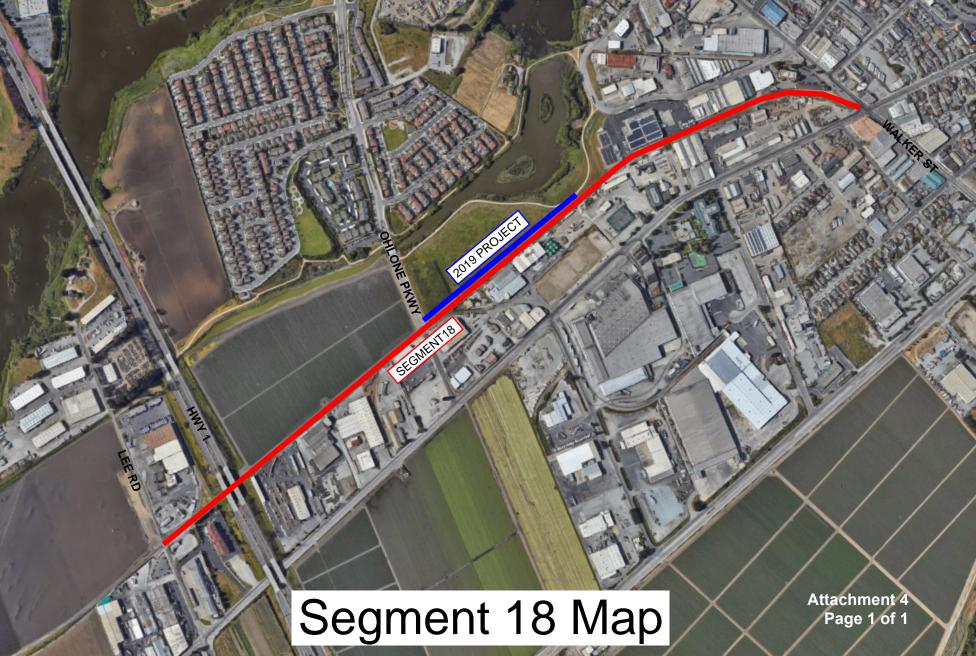
#### **ALTERNATIVES:**

None

#### ATTACHMENTS:

- 1) FEIR
- 2) Amended FEIR
- 3) Council Resolution No. 154-15 (CM)
- 4) Segment 18 Map

cc: City Attorney



#### RESOLUTION NO.\_\_\_\_\_(CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING DRAFT ADDENDUM #2 TO THE FINAL ENVIRONMENTAL IMPACT REPORT SEGMENT 18 FOR THE MONTEREY BAY SANCTUARY SCENIC TRAIL NETWORK MASTER PLAN FOR THE RAIL TRAIL PROJECT BETWEEN LEE ROAD AND WALKER STREET IN WATSONVILLE

WHEREAS, on or about November 7, 2013, the Santa Cruz County Regional Transportation Commission approved the Monterey Bay Sanctuary Scenic Trail Network (MBSSTN) Master Plan and Final Environmental Impact Report (FEIR); and

WHEREAS, both documents were amended in February 2014; and

WHEREAS, the City received State funds from the RTC to construct a portion of the Monterey Bay Sanctuary Scenic Trail Network within City limits called the Rail Trail project between Lee Road and Walker Street; and

WHEREAS, on or about October 13, 2015, City Council approved Resolution No. 154-15 (CM) approving an Addendum to the FEIR for the Monterey Bay Sanctuary Scenic Trail Network Master Plan Segment 18; and

WHEREAS, the final construction plans have identified changes to the project that were not addressed in the original FEIR and the Addendum; and

**WHEREAS**, these identified changes were deemed to have no adverse impacts or increased severity of adverse impacts; and

WHEREAS, CEQA compliance may be done with an Addendum to the Final Environmental Impact Report; and

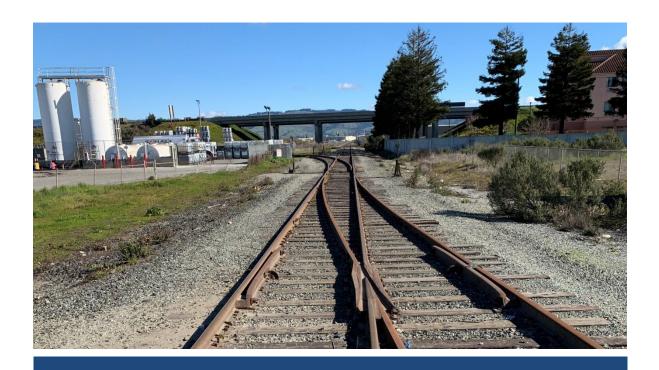
**WHEREAS**, as the lead agency for the Rail Trail project, the City is required to prepare and approve the Addendum; and

 **WHEREAS,** after City Council approval of Addendum #2, City staff shall forward it to Caltrans and the California State Transportation Commission for approval and authorization to begin design.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

That the City Council hereby approves the Draft Addendum #2 to the Final Environmental Impact Report Segment 18 for the Monterey Bay Sanctuary Scenic Trail Network Master Plan attached hereto and incorporated herein.

\*\*\*\*\*\*\*\*\*\*



# Monterey Bay Sanctuary Scenic Trail Network Master Plan

Draft Addendum #2 to the Environmental Impact Report Segment 18 SCH#2012082075

prepared by

#### **City of Watsonville**

Public Works & Utilities Department, 250 Main Street Watsonville, California 95076 Contact: Murray Fontes, Principal Engineer

prepared with the assistance of

#### Rincon Consultants, Inc.

200 Washington Street, Suite 207 Santa Cruz, California 95060

June 2019



# **Table of Contents**

1	Introd	luction	
	1.1	Background and Purpose of the EIR Addendum	
	1.2	Basis for the Addendum	2
2	Projec	t Description	5
3	Impac	t Analysis	11
	3.1	Aesthetics	12
	3.2	Agriculture and Forestry Resources	14
	3.3	Air Quality	17
	3.4	Biological Resources	19
	3.5	Cultural Resources	23
	3.6	Geology and Soils	26
	3.7	Greenhouse Gas Emissions	30
	3.8	Hazards and Hazardous Materials	32
	3.9	Hydrology and Water Quality	37
	3.10	Land Use and Planning	42
	3.11	Mineral Resources	44
	3.12	Noise	45
	3.13	Population and Housing	48
	3.14	Public Services	49
	3.15	Recreation	51
	3.16	Transportation/Traffic	52
	3.17	Utilities and Service Systems	55
	3.18	Cumulative Impacts	58
4	Other	CEQA Required Discussions	59
5	Comp	arison of Alternatives	61
6	Conclu	usion	63
7	Refere	ences	65
Eio	ures		
_			
Ū	ure 1	Regional Location	
Figu	ure 2	Trail Alignment from Lee Road to Walker Street	8
Figu	ure 3	Proposed Trail Alignment Alteration	9
Figu	ure 4	Revised Trail Alignment and Easement Location	10

# **Appendices**

Appendix A City of Watsonville Easement Memorandum



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## 1 Introduction

This document was prepared in accordance with the California Environmental Quality Act (CEQA) and the *CEQA Guidelines*. It is presented as the second **Addendum** to the previously certified Final Environmental Impact Report (EIR) (State Clearinghouse [SCH] # 2012082075) for the Monterey Bay Sanctuary Scenic Trail (MBSST) Network Master Plan (Original Project) and addressed a minor change within Segment 18. The City of Watsonville (City) is a Responsible Agency for the certified Final EIR and is the lead agency for the environmental review in this Addendum.

This Addendum addresses the proposed modifications in relation to the previous environmental review document prepared for the Original Project. Section 15164 of the *CEQA Guidelines* defines the function of an EIR Addendum as follows:

The lead agency or responsible agency shall prepare an addendum to a previously certified EIR if some changes or additions are necessary but none of the conditions described in Section 15162 calling for preparation of a subsequent EIR have occurred.

....A brief explanation of the decision not to prepare a subsequent EIR pursuant to Section 15162 should be included in an addendum to an EIR, the lead agency's findings on the project, or elsewhere in the record.

### 1.1 Background and Purpose of the EIR Addendum

The Final EIR for the Original Project (SCH # 2017032041) was certified by the Santa Cruz County Regional Transportation Commission (RTC) on November 7, 2013. An Addendum to the EIR was also considered in February 2014 to address the environmental effects associated with adoption of Master Plan policy language related to Segment 17 and an alternate alignment for Segment 17, which was not previously addressed in the EIR. The Final EIR evaluated the environmental effects of the Original Project. The certified Final EIR consists of the Draft EIR, responses to public and agency comments received during the review period, on and the revised text to the Draft EIR based on responses to comments and other information. Technical analyses from the certified Final EIR are utilized or referenced throughout this Addendum. Relevant passages from the certified Final EIR and EIR Addendum are cited and available for review at the Santa Cruz County RTC office at 1523 Pacific Avenue in Santa Cruz, California, or online at http://www.sccrtc.org/projects/multimodal/monterey-bay-sanctuary-scenic-trail/finalenvironmental-impact-report-on-the-montereybay-santucary-scenic-trail-mbsst/. In conjunction with certification of the Final EIR, the Santa Cruz County RTC also adopted a MMRP and approved the Original Project. An Addendum to the EIR (Addendum #1) was also adopted by the City of Watsonville per Resolution No. 154-15 in October 2015.

The Original Project addressed the physical environmental effects associated with Segment 18 of the MBSST Network, and included the portion of the trail network from Lee Road to Walker Street. The Lee Road portion of the rail trail project, as proposed by the City of Watsonville, would implement Segment 18 of the MBSST Network, and includes project features and characteristics consistent with those described for Segment 18 in the Final EIR.

#### Monterey Bay Sanctuary Scenic Trail EIR Addendum #2 – Segment 18

The Original Project consists of construction of a multi-use paved path adjacent to the railroad tracks from Lee Road to Walker Street for a total length of 6,350 linear feet. The path would be eight feet wide (paved) with two-foot wide base rock shoulders on each side, for a total width of 12 feet. The Original Project would not widen the existing rail right-of-way. The length, alignment, and width of the Original Project is therefore consistent with those which are described in the Master Plan for the Class I multi-use paved path. The current project does not implement Segments 18A or 18B, which consist of on-road Class II bike lanes.

The Original Project would cross two roadways: Lee Road and Ohlone Parkway. In both locations, new crosswalks would be added with no railroad modifications. This would include a marked crosswalk, pedestrian warning signage, and stop control signage for the path. The alignment of the trail at Ohlone Parkway may be aligned 50 feet north of the railroad tracks to avoid conflicting with the existing signalized rail crossing. This would include additional bike or sharrow markings on the existing road shoulder to connect trail users to the crosswalk location.

In addition to the trail, Original Project improvements would include a 42-inch tall fence between the trail and existing railroad tracks for the entire length of the project and a 500-foot long by three-foot tall retaining wall located just east of Lee Road. The railroad building would be relocated 10 to 15 feet to the north, or approximately 25 feet north of the railroad tracks. The included fencing and retaining wall for the Original Project is consistent with the MBSST Network Master Plan's inclusion of fencing for agricultural operations and safety.

The City now proposes minor modifications to the Original Project, mainly pertaining to the realignment of the trail to avoid the aforementioned railroad structure, eliminating the need to relocate it. This modified project is herein referred to the "Modified Project." A detailed description of the Modified Project is provided in Section 2, *Project Description*, of this Addendum.

#### 1.2 Basis for the Addendum

Once an EIR has been certified and subsequently a project is modified or otherwise changed after certification, additional CEQA review may be necessary. The key considerations in determining the need for the appropriate type of additional CEQA review are outlined in Section 21166 of the Public Resources Code (CEQA) and Sections 15162, 15163 and 15164 of the CEQA Guidelines.

Section 15162(a) of the *State CEQA Guidelines* provides that a Subsequent EIR is not required unless the following occurs:

- Substantial changes are proposed in the project which will require major revisions of the previous EIR or negative declaration due to the involvement of new significant environmental effects or a substantial increase in the severity of previously identified significant effects;
- (2) Substantial changes occur with respect to the circumstances under which the project is undertaken which will require major revisions of the previous EIR or Negative Declaration due to the involvement of new significant environmental effects or a substantial increase in the severity of previously identified significant effects; or
- (3) New information of substantial importance, which was not known and could not have been known with the exercise of reasonable diligence at the time the previous EIR was certified as complete or the Negative Declaration was adopted, shows any of the following:

- (A) The project will have one or more significant effects not discussed in the previous EIR or negative declaration;
- (B) Significant effects previously examined will be substantially more severe than shown in the previous EIR;
- (C) Mitigation measures or alternatives previously found not to be feasible would in fact be feasible, and would substantially reduce one or more significant effects of the project, but the project proponents decline to adopt the mitigation measure or alternative; or
- (D) Mitigation measures or alternatives which are considerably different from those analyzed in the previous EIR would substantially reduce one or more significant effects on the environment, but the project proponents decline to adopt the mitigation measure or alternative.

Pursuant to Section 15164(a) of the CEQA Guidelines, an Addendum to an EIR may be prepared by the Lead Agency that prepared the original EIR if some changes or additions are necessary, but none of the conditions have occurred that require preparation of a Subsequent EIR. An Addendum must include a brief explanation of the agency's decision not to prepare a Subsequent EIR and be supported by substantial evidence in the record as a whole (Section 15164[e]). The Addendum to the EIR need not be circulated for public review but it may be included in or attached to the Final EIR (Section 15164[c]). The decision-making body must consider the Addendum to the EIR prior to making a decision on the project (Section 15164[d]).

An Addendum to the certified Final EIR for the Original Project is appropriate to address the proposed Modified Project because the proposed modifications to the approved Original Project do not meet the conditions of Section 15162(a) for preparation of a Subsequent EIR. The proposed Modified Project would not result in new or more severe impacts related to: 1) substantial changes to the Original Project which requires major revisions to the certified Final EIR; 2) substantial changes to the circumstances under which the Original Project are being undertaken which will require major revisions to the certified Final EIR; or 3) new information of substantial importance showing significant effects not previously examined.

The certified Final EIR and this Addendum to the certified Final EIR serve as informational documents to inform decision-makers and the public of the potential environmental consequences of approving the proposed Modified Project. This Addendum neither controls nor determines the ultimate decision for approval of the proposed Modified Project, described herein in Section 2, *Project Description*. The information presented in this Addendum to the certified Final EIR will be considered by the City of Watsonville City Council alongside the certified 2013 Final EIR and 2014 Addendum prior to making a decision on the Modified Project.

City of Watsonville  Monterey Bay Sanctuary Scenic Trail EIR Addendum #2 – Segment 18							
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# 2 Project Description

The Modified Project would be located within the same corridor that was analyzed in the certified Final EIR for the Original Project. As described in the EIR, the project site Segment 18 of the MBSST Network is located within the Watsonville reach in Watsonville, Santa Cruz County, California. The trail would remain adjacent to the railroad tracks from Lee Road to Walker Street. Figure 1 illustrates the location of the site within the region and Figure 2 shows the project site, which constitutes the Original Project trail alignment from Lee Road to Walker Street.

As described in Section 1, Introduction, the Modified Project consists of minor modifications to Original Project that was analyzed in the certified Final EIR and approved by the Santa Cruz County RTP on November 7, 2013. The certified Final EIR was then adopted by the City of Watsonville. The Modified Project is primarily consistent with Segment 18 of the Master Plan, but would modify the alignment on the east side of Ohlone Parkway. There is a four-by-six-by-six metal structure (bungalow box) located in the path of the proposed trail alignment, approximately 10 feet north of the centerline of the railroad tracks and approximately 30 feet northeast of Ohlone Parkway. The bungalow box is currently used as the electrical switch for the crossing arm and signal at Ohlone Parkway. The proposed minor modification to the Original Project would avoid the metal box and shift the trail to the west crossing Ohlone Parkway further north and crossing onto private property on the east side of Ohlone Parkway. This realignment would avoid an expensive relocation project for the bungalow box itself. After shifting west to avoid the metal box the trail would resume the proposed alignment. All other trail features would remain the same as proposed in the Original Project. See Figure 3 for the revised trail alignment site plan. The revised trail alignment would be an additional approximately 22 linear feet of trail. This constitutes less than five percent of the total trail alignment between Walker Road and Lee Road. In addition, the path for the Modified Project would be extended to a twelve feet wide (paved) path instead of an eight foot path as proposed for the Original Project. The Modified Project path would remain in the footprint of the 12 foot trail width (eight foot path with two foot shoulders on each side) of the Original Project.

Original Project improvements certified in the Final EIR include a 42-inch tall fence between the trail and existing railroad tracks for the entire length of the project and a 500-foot long by three-foot tall retaining wall located just east of Lee Road. The Modified Project would include an additional 1,177 linear feet of retaining wall that varies in height from 0.7 feet to 5.5 feet between Ohlone Parkway and 1,500 feet east of Ohlone Parkway that would have a fence to prevent trail users from leaving the trail. The retaining wall would be located within the existing railroad right-of-way and would avoid grading on property adjacent to the railroad corridor. Finally, conduit and pull boxes would be installed within the trail for future use to house fiberoptic cable.

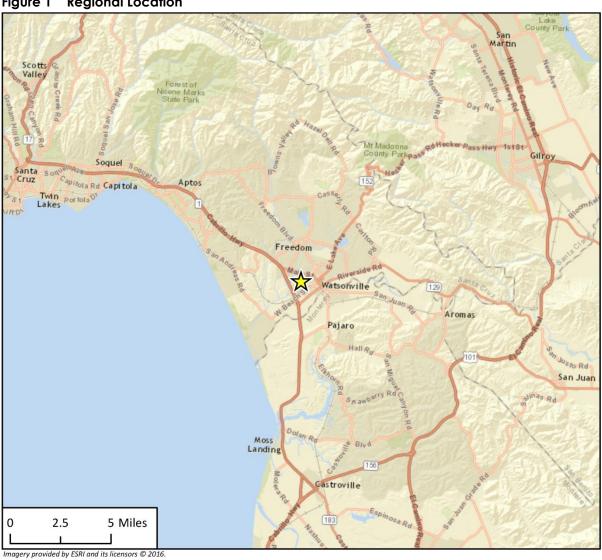
The private property to the east of Ohlone Parkway is owned by East Ohlone Watsonville, LLC (EOW). The revised trail alignment for the Modified Project requires access to the private property east of Ohlone Parkway. The western portion of the trail alignment would stay within the railroad corridor right-of-way as analyzed in the certified Final EIR. As shown in Figure 5, the revised trail alignment would require an easement on approximately 96-square-feet of property owned by EOW at 701 and 751 Ohlone Parkway (Accessor Parcel Numbers 018-711-23, -19). EOW has agreed to an easement deed for the 96-square-foot trail to the City of Watsonville in exchange for the City vacating the five foot wide public street in favor of EOW. The City of Watsonville approved the land

#### City of Watsonville

#### Monterey Bay Sanctuary Scenic Trail EIR Addendum #2 – Segment 18

exchange on April 23, 2019 per Resolution 56-19 (Attachment A). An easement acquisition would allow the procurement of land, whereas the land exchange provides trail access on the EOW land for a 1,886 square foot strip within the Ohlone Parkway right-of-way.

Figure 1 Regional Location





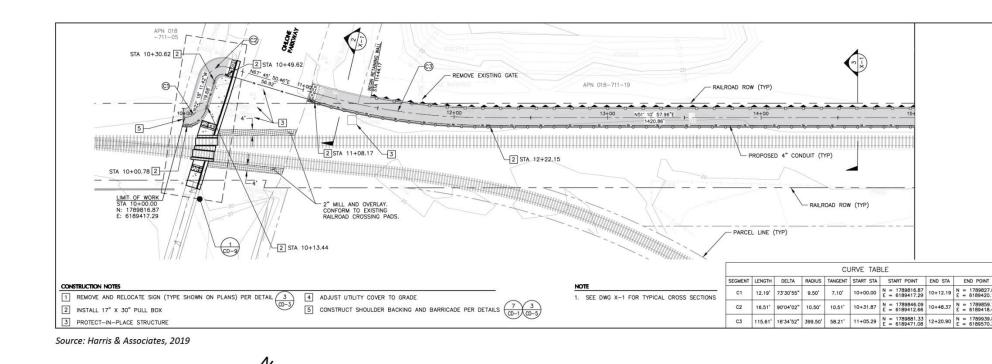


EIR Fig 2 Regional Location

129 Proposed Trail Alignment 900 N Feet Imagery provided by Microsoft Bing and its licensors © 2019.

Figure 2 Origional Project Trail Alignment from Lee Road to Walker Street

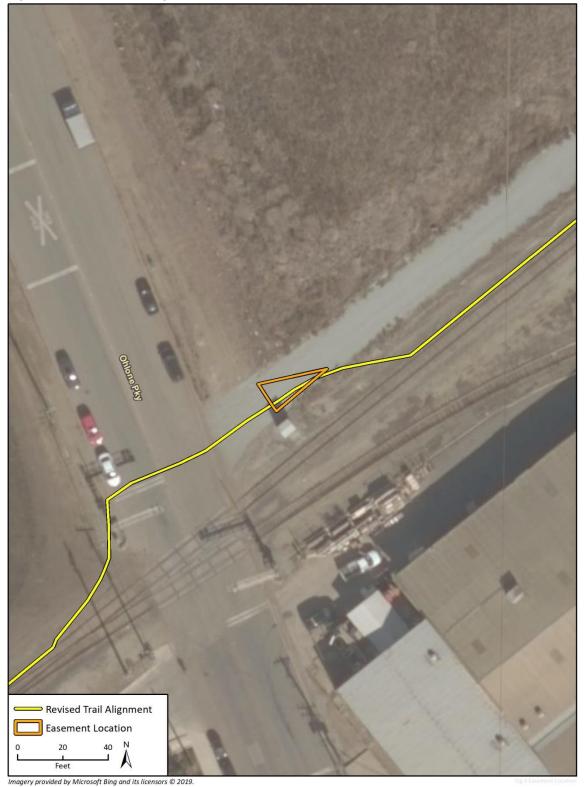
Figure 3 Modified Project Revised Trail Alignment



Addendum to the Environmental Impact Report

80 Feet

Figure 4 Revised Trail Alignment and Easement Location



10

# 3 Impact Analysis

A comparative analysis of the potential impacts associated with the proposed Modified Project and those of the approved Original Project analyzed in the certified Final EIR has been undertaken using a CEQA checklist approach. The checklist, consistent with the format and environmental topics and questions of the checklist used in the certified EIR, is the checklist provided in Appendix G of the 2013 CEQA Guidelines. The checklist considers the full range of environmental issues subject to analysis under CEQA (in rows), and then poses a series of questions (in columns) aimed at identifying the degree to which the issue was analyzed in the EIR. The checklist also includes a column identifying whether the proposed Modified Project constitutes new information of substantial importance relative to each environmental issue. The questions posed in each column are described below.

#### Where was impact analyzed?

This column provides a cross-reference to the portions of the certified Final EIR where information and analyses may be found relative to the environmental issue listed under each topic. The cross-references identified in this column correspond with page numbers and section numbers of the certified Final EIR.

#### Do proposed changes require major revisions to the certified EIR?

In accordance with Section 15162(a)(1) of the *CEQA Guidelines*, this column indicates whether the proposed Modified Project would involve new significant environmental impacts or a substantial increase in the severity of previously identified significant impacts that, in turn, would require major revisions of the certified EIR.

#### Do new circumstances require major revisions to the certified EIR?

In accordance with Section 15162(a)(2) of the *CEQA Guidelines*, this column indicates whether changes to the circumstances under which the Modified Project is undertaken or implemented have occurred that would involve new significant environmental impacts or a substantial increase in the severity of previously identified significant impacts that, in turn, would require major revisions of the certified EIR.

#### Is there any new information resulting in new or substantially more severe significant impacts?

In accordance with Sections 15162(a)(3)(A) and 15162(a)(3)(B) of the CEQA Guidelines, this column indicates whether new information of substantial importance, which was not known and could not have been known with the exercise of reasonable diligence at the time the Final EIR was certified, shows additional or substantially more severe significant impacts not discussed in the certified EIR.

#### Do mitigation measures included in the certified EIR address and/or resolve impacts?

In accordance with Sections 15162(a)(3)(C) and 15162(a)(3)(D) of the CEQA Guidelines, this column indicates whether new information of substantial importance, which was not known and could not have been known with the exercise of reasonable diligence at the time the Final EIR was certified, shows that mitigation measures or alternatives in the certified EIR would now be feasible, or

identifies new mitigation measures or alternatives not in the certified EIR that would reduce significant impacts, but which the applicant declines to adopt.

#### 3.1 Aesthetics

	Aesthetics								
		Where was Impact Analyzed in the EIR?	Do Proposed Changes Require Major Revisions to the EIR?	Do New Circumstances Require Major Revisions to the EIR?	Any New Information Resulting in New or Substantially More Severe Significant Impacts?	Do EIR Mitigation Measures Address and/or Resolve Impacts?			
Wo	ould the project:								
a.	Have a substantial adverse effect on a scenic vista?	Pages 4.1- 14 through 4.1-18	No	No	No	N/A			
b.	Substantially damage scenic resources, including but not limited to, trees, rock outcroppings, and historic buildings within a state scenic highway?	Pages 4.1- 14 through 4.1-14	No	No	No	N/A			
C.	Substantially degrade the existing visual character or quality of the site and its surroundings?	Pages 4.1- 18 through 4.1-21	No	No	No	N/A			
d.	Create a new source of substantial light or glare that would adversely affect daytime or nighttime views in the area?	Pages 4.1- 21 through 4.1-22	No	No	No	N/A			

- a. Would the project have a substantial adverse effect on a scenic vista?
- b. Would the project substantially damage scenic resources, including but not limited to, trees, rock outcroppings, and historic buildings within a state scenic highway?
- c. Would the project substantially degrade the existing visual character or quality of the site and its surroundings?
- d. Create a new source of substantial light or glare that would adversely affect daytime or nighttime views in the area?

The Modified Project would be located in the same area as the Original Project, but would reroute west of the existing four-by six metal box. The revised trail alignment would be within the corridor analyzed in the Original Project except for a small portion of the alignment that would be on the EOW easement property. The proposed retaining wall would range from 0.7 feet to 5.5 feet for approximately 1,177 feet along the trail. As described in the certified Final EIR, the project site is not within a State designated scenic highway. The proposed retaining wall would not degrade scenic vistas because views along the Watsonville reach primarily include expansive agricultural vistas. In addition, the proposed fencing would be used to provide trespass prevention, security, and privacy for adjacent landowners.

The visual character of the Watsonville reach ranges from urban and industrial to rural agricultural. The addition of the 1,177 foot retaining wall would not conflict with the existing visual character along the revised trail alignment. Finally, the Modified Project would not add new sources or light or glare to the project site from the revised alignment. Therefore, the Modified Project would result in no new or more severe impacts to aesthetics beyond those identified in the previously certified Final EIR.

#### 3.2 Agriculture and Forestry Resources

	Agriculture and Forestry Resources						
		Where was Impact Analyzed in the EIR?	Do Proposed Changes Require Major Revisions to the EIR?	Do New Circumstances Require Major Revisions to the EIR?	Any New Information Resulting in New or Substantially More Severe Significant Impacts?	Do EIR Mitigation Measures Address and/or Resolve Impacts?	
Wo	ould the project:						
a.	Convert Prime Farmland, Unique Farmland, Farmland of Statewide Importance (Farmland), as shown on maps prepared pursuant to the Farmland Mapping and Monitoring Program of the California Resources Agency, to nonagricultural use?	Pages 4.2- 16 through 4.2-17	No	No	No	Yes	
b.	Conflict with existing zoning for agricultural use or a Williamson Act contract?	Pages 4.2- 17 through 4.2-18	No	No	No	N/A	
C.	Conflict with existing zoning for, or cause rezoning of, forest land (as defined in Public Resources Code Section 12220(g)); timberland (as defined by Public Resources Code Section 4526); or timberland zoned Timberland Production (as defined by Government Code Section 51104(g))?	Appendix A	No	No	No	N/A	
d.	Result in the loss of forest land or conversion of forest land to non-forest use?	Appendix A	No	No	No	N/A	
е.	Involve other changes in the existing environment which, due to their location or nature, could result in conversion of Farmland to non-agricultural use or conversion of forest land to nonforest use?	Pages 4.2- 18 through 4.2-19	No	No	No	Yes	

- a. Would the project convert Prime Farmland, Unique Farmland, Farmland of Statewide Importance (Farmland), as shown on maps prepared pursuant to the Farmland Mapping and Monitoring Program of the California Resources Agency, to non-agricultural use?
- e. Would the project involve other changes in the existing environment which, due to their location or nature, could result in conversion of Farmland to non-agricultural use or conversion of forest land to non-forest use?

As described in the certified Final EIR, the Original Project would impact land designated as Prime Farmland, Unique Farmland, and Farmland of Statewide Importance. Specifically, the Watsonville reach of the Original Project contains 27.1 acres Prime Farmland and 1.8 acres Unique Farmland. The Modified Project would be located in the same area as the Original Project, but would reroute west of the existing four-by six metal box. The revised trail alignment and retaining wall would be within the corridor analyzed in the Original Project except for a small portion of the alignment that would be on the EOW easement property. The Modified Project is located on land designated as Farmland of Local Importance (Farmland Mapping and Monitoring Program [FMMP] 2016). However, the majority of the Modified Project land is in the railroad right-of-way and not under agricultural production. The remainder of the Modified Project is in the EOW easement property that has been graded and is not in agricultural production nor scheduled for future agricultural production. In addition, an easement has been granted for the tail by EOW (see Appendix A). Mitigation measures identified in the certified Final EIR would be implemented to reduce or avoid impacts to agricultural resources required for the Original Project would also be required for the Modified Project. These mitigation measures include:

- Mitigation Measure AG-1(a) Placement of Fencing
- Mitigation Measure AG-2(a) Notice of Agricultural Activities
- Mitigation Measure AG-3(b) Landscaping Coordination
- Mitigation Measure AG-3(c) Chemical Spraying Impact Reduction Options

With implementation of the required mitigation measures listed above, impacts of the Modified Project would be less than significant, consistent with impacts of the Original Project as identified in the certified EIR. The Modified Project would result in no new or more severe impacts on agricultural resources beyond those identified in the previously certified Final EIR for the Original Project.

b. Would the project conflict with existing zoning for agricultural use or a Williamson Act

As described in the certified Final EIR, the Original Project would be adjacent to areas with existing Williamson Act contracts, however the trail alignment would be confined to the railroad right-of-way. The Modified Project would be located in the same area as the Original Project, but would reroute west of the existing four-by six metal box. The revised trail alignment and retaining wall would be within the corridor analyzed in the Original Project except for a small portion of the alignment that would be on the EOW easement property. The portion of the Modified Project in the EOW easement is not under a Williamson Act contact (FMMP 2017). Therefore, the Modified Project would have no impact on Williamson Act contact lands, consistent with the Original Project.

#### Monterey Bay Sanctuary Scenic Trail EIR Addendum #2 – Segment 18

- c. Would the project conflict with existing zoning for, or cause rezoning of, forest land (as defined in Public Resources Code Section 12220(g)); timberland (as defined by Public Resources Code Section 4526); or timberland zoned Timberland Production (as defined by Government Code Section 51104(g))?
- d. Would the project result in the loss of forest land or conversion of forest land to non-forest use?

As described in the certified Final EIR, construction and operation of the Original Project would occur within the railroad right-of-way and would not conflict with designated forestry or timberland resources. The Modified Project would be located in the same area as the Original Project, but would go west of the existing four-by six metal box. The revised trail alignment and retaining wall would be within the corridor analyzed in the Original Project except for a small portion of the alignment that would be on the EOW easement property. The EOW easement area has no trees and is not considered forest land. The Modified Project would not remove any trees as part of the revised project alignment. Therefore, the Modified Project would also have less than significant impacts on forest land, consistent with the Original Project.

### 3.3 Air Quality

Air Quality						
		Where was Impact Analyzed in the EIR?	Do Proposed Changes Require Major Revisions to the EIR?	Do New Circumstances Require Major Revisions to the EIR?	Any New Information Resulting in New or Substantially More Severe Significant Impacts?	Do EIR Mitigation Measures Address and/or Resolve Impacts?
W	ould the project:					
a.	Conflict with or obstruct implementation of the applicable air quality plan?	Pages 4.3- 10 through 4.3-11	No	No	No	N/A
b.	Violate any air quality standard or contribute substantially to an existing or projected air quality violation?	Pages 4.3- 11 through 4.3-12	No	No	No	N/A
C.	Result in a cumulatively considerable net increase of any criteria pollutant for which the project region is non-attainment under an applicable federal or state ambient air quality standard (including releasing emissions which exceed quantitative thresholds for ozone precursors)?	Pages 4.3- 11 through 4.3-12	No	No	No	N/A
d.	Expose sensitive receptors to substantial pollutant concentrations?	Pages 4.3- 12 through 4.3-13	No	No	No	N/A
e.	Create objectionable odors affecting a substantial number of people?	Appendix A	No	No	No	N/A

#### a. Would the project conflict with or obstruct implementation of the applicable air quality plan?

As noted in the certified Final EIR, a project would conflict with or obstruct implementation of the Monterey Bay Air Resources District's *Air Quality Management Plan* (AQMP) if it is inconsistent with the population growth assumptions included in the AQMP (MBARD 2017). As described in the certified Final EIR, the Original Project does not contain a residential component and would not increase residential population in the area. In addition, no direct growth impacts are expected to result from the Original Project. The Modified Project would not generate, directly or indirectly, additional population growth similar to the Original Project in the certified Final EIR. Therefore, the

#### Monterey Bay Sanctuary Scenic Trail EIR Addendum #2 – Segment 18

Modified Project would not conflict with or obstruct the implementation of any Bay Area Air Quality Management District plans. As the Modified Project would not conflict with or obstruct the implementation of applicable air quality plans, impacts would not be significant and the same as the Original Project. The Modified Project would result in no new or more severe impacts related to conflicts with applicable air quality plans beyond those identified in the previously certified Final EIR for the Original Project.

- b. Would the project violate any air quality standard or contribute substantially to an existing or projected air quality violation?
- c. Would the project result in a cumulatively considerable net increase of any criteria pollutant for which the project region is non-attainment under an applicable federal or state ambient air quality standard (including releasing emissions which exceed quantitative thresholds for ozone precursors)?

The Modified Project would require minimal additional construction activities for the additional approximately 22 linear feet of trail and the 1,177 foot long retaining wall. As shown in Table 4.3-4 on page 4.3-11 of the certified Final EIR, construction of the Original Project would result in a maximum of 21.92 pound per day of PM<sub>10</sub> emissions. This is approximately 25 percent of the significance threshold set by the Monterey Bay Air Resources District (MBARD), which is 82 pounds per day. The operation of construction equipment necessary for the additional approximately 22 linear feet of trail and 1,177 foot long retaining wall would be minimal, and not contribute to exceeding the 82 pounds per day threshold for PM<sub>10</sub>. MBARD has not established significance thresholds for other criteria pollutants. However, as the additional construction activities required under the Modified Project would be minimal, pollutant emissions would be commensurate and minimal. In addition, air quality impacts that would have occurred from the demolition, site preparation, and relocation and rebuilding of the bungalow box would be avoided. Impacts would be less than significant, and the Modified Project would result in no new or more severe impacts related to air quality impacts and criteria pollutant emissions beyond those identified in the previously certified Final EIR for the Original Project.

#### d. Would the project expose sensitive receptors to substantial pollutant concentrations?

The Modified Project would reroute trail users west of the alignment analyzed in the certified Final EIR. The revised alignment for the Modified Project would not expose sensitive receptors to new sources of pollutants. As described above, the Modified Project would result in the same operational emissions as the Original Project, and construction emissions would be similar to the Original Project. No new emissions sources have been constructed in proximity to the project site since certification of the Final EIR in November 2013. Therefore, the Modified Project would result in no new or more severe impacts related to exposure of sensitive receptors to air pollution beyond those identified in the previously certified Final EIR for the Original Project.

#### e. Create objectionable odors affecting a substantial number of people?

The Modified Project would result in no new or more severe impacts related to odors beyond those identified in the previously certified Final EIR for the Original Project. The Modified Project would not involve the use of construction equipment or materials that were not accounted for in the Original Project and analyzed in the EIR. Therefore, no new odors or groups of people beyond those analyzed in the certified EIR for the Original Project would result from the Modified Project.

# 3.4 Biological Resources

		Biologico	al Resou	irces		
		Where was Impact Analyzed in the EIR?	Do Proposed Changes Require Major Revisions to the EIR?	Do New Circumstances Require Major Revisions to the EIR?	Any New Information Resulting in New or Substantially More Severe Significant Impacts?	Do EIR Mitigation Measures Address and/or Resolve Impacts?
Wo	ould the project:					
a.	Have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special status species in local or regional plans, policies, or regulations, or by the California Department of Fish and Wildlife or U.S. Fish and Wildlife Service?	Pages 4.4- 40 through 4.4-66	No	No	No	Yes
b.	Have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, or regulations, or by the California Department of Fish and Wildlife or U.S. Fish and Wildlife Service?	Pages 4.4- 66 through 4.4-70	No	No	No	Yes
C.	Have a substantial adverse effect on federally protected wetlands as defined by Section 404 of the Clean Water Act (including, but not limited to, marsh, vernal pool, coastal, etc.) through direct removal, filling, hydrological interruption, or other means?	Pages 4.4- 66 through 4.4-70	No	No	No	N/A
d.	Interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites?	Page 4.4-70 through 4.4- 72	No	No	No	N/A

	Biological Resources						
		Where was Impact Analyzed in the EIR?	Do Proposed Changes Require Major Revisions to the EIR?	Do New Circumstances Require Major Revisions to the EIR?	Any New Information Resulting in New or Substantially More Severe Significant Impacts?	Do EIR Mitigation Measures Address and/or Resolve Impacts?	
e.	Conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance?	Appendix A	No	No	No	N/A	
f.	Conflict with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan?	Appendix A	No	No	No	N/A	

- a. Would the project have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special status species in local or regional plans, policies, or regulations, or by the California Department of Fish and Wildlife or U.S. Fish and Wildlife Service?
- b. Would the project have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, or regulations, or by the California Department of Fish and Wildlife or U.S. Fish and Wildlife Service?
- c. Would the project have a substantial adverse effect on federally protected wetlands as defined by Section 404 of the Clean Water Act (including, but not limited to, marsh, vernal pool, coastal, etc.) through direct removal, filling, hydrological interruption, or other means?

In the certified Final EIR two special status plants and 12 special status animals were determined to have a moderate to high potential to be impacted. In addition, impacts included the potential loss of habitat through construction of project features, such as trails and drainage crossings.

The Modified Project would be located in the same area as the Original Project, but would be built west of the existing four-by six metal box. The revised trail alignment and retaining wall would be within the corridor analyzed in the Original Project except for a small portion of the alignment that would be on the EOW easement property. Vegetation cover in the project vicinity has also not significantly changed since the EIR was certified in November 2013 because the trail alignment is within the railroad right-of-way. The trail alignment through the EOW easement property consists of non-native grasses. Therefore, the approximately 22 linear feet of trail and 1,177 foot long retaining wall would result in minimal vegetation removal and impacts to special status species that may utilize the grasslands as habitat. There are no wetlands, riparian habitat, or sensitive habitat in the revised trail alignment. The Modified Project would result in no new impacts to special status

species or their habitat, vegetation cover, riparian habitat or other sensitive natural communities, or wetlands. Mitigation measures identified in the certified Final EIR to reduce or avoid impacts to these biological resources would also be required for the Modified Project. These mitigation measures include:

- Mitigation Measure B-1(a) Special Status Species Plan Surveys
- Mitigation Measure B-1(b) Special Status Plan Species Avoidance, Minimization, and Mitigation
- Mitigation Measure B-1(c) Santa Cruz Long-Toed Salamander Habitat Assessment and Protocol Surveys
- Mitigation Measure B-1(d) California Red-Legged Frog, Santa Cruz Long-toed Salamander and Foothill Yellow-Legged Frog, California Tiger Salamander Avoidance and Minimization
- Mitigation Measure B-1(e) Tidewater Goby, Steelhead and Coho Salmon Impact Avoidance and Minimization
- Mitigation Measure B-1(f) Black Legless Lizard Surveys
- Mitigation Measure B-1(g) FESA and CESA Consultation
- Mitigation Measure B-1(h) Western Pond Turtle Survey, Capture, and Relocation
- Mitigation Measure B-1(i) Special Status Bat Surveys and Impact Avoidance
- Mitigation Measure B-1(j) Monterey Dusky-Footed Woodrat Avoidance and Minimization
- Mitigation Measure B-1(k) Preconstruction Surveys for Nesting Birds
- Mitigation Measure B-1(I) Monarch Butterfly Avoidance and Minimization
- Mitigation Measure B-1(m) Worker Environmental Awareness Program (WEAP)
- Mitigation Measure B-1(n) San Francisco Garter Snack Avoidance and Minimization
- Mitigation Measure B-2(a) Jurisdictional Delineation
- Mitigation Measure B-2(b) Wetland and Riparian Habitat Restoration
- Mitigation Measure B-2(c) Landscaping Plan
- Mitigation Measure B-2(d) Invasive Weed Prevention and Management Program

With implementation of the required mitigation measures listed above, impacts of the Modified Project would be less than significant, consistent with impacts of the Original Project as identified in the certified EIR. The Modified Project would result in no new or more severe impacts on special-status species, riparian habitat and sensitive natural communities, or wetlands beyond those identified in the previously certified Final EIR for the Original Project.

d. Would the project interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites?

The Modified Project would reroute trail users west of the alignment analyzed in the certified Final EIR. The approximately 22 linear feet of revised trail alignment and 1,177 foot long retaining wall would not interfere with a wildlife movement corridor because the retaining wall location is not within a wildlife movement corridor and wildlife would be able to reroute around the wall if

#### Monterey Bay Sanctuary Scenic Trail EIR Addendum #2 – Segment 18

necessary. In addition, Modified Project would be within the railroad right-of-way and the easement from EOW. These areas do not provide migratory wildlife corridors nor are they wildlife nursery sites. Mitigation measures identified in the certified Final EIR to reduce or avoid impacts to these wildlife movement would also be required for the Modified Project. These mitigation measures include Mitigation Measure B-3(a) Fence Design and Mitigation Measure B-3(b) Construction Best Management Practices. With implementation of the required mitigation measures listed above, impacts of the Modified Project would be less than significant, consistent with impacts of the Original Project as identified in the certified EIR. The Modified Project would result in no new or more severe impacts to wildlife movement beyond those identified in the previously certified Final EIR for the Original Project.

- e. Would the project conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance?
- f. Would the project conflict with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan?

The Modified Project would not alter the design of the Original Project in a way that would conflict with any local policies, ordinances, or an adopted Habitat Conservation Plan. The Modified Project would be within the railroad right-of-way and the easement from EOW. The altered trail alignment would not be within a Habitat Conservation Plan or Natural Community Conservation Plan. Consistent with the Original Project, impacts would be less than significant. The Modified Project would result in no new operational activities that were not previously analyzed in the certified Final EIR, the Modified Project would have no new or more severe impacts related to local policies or ordinances protecting biological resources.

# 3.5 Cultural Resources

Cultural Resources						
		Where was Impact Analyzed in the EIR?	Do Proposed Changes Require Major Revisions to the EIR?	Do New Circumstances Require Major Revisions to the EIR?	Any New Information Resulting in New or Substantially More Severe Significant Impacts?	Do EIR Mitigation Measures Address and/or Resolve Impacts?
Wo	ould the project:					
a.	Cause a substantial adverse change in the significance of a historical resource as defined in §15064.5?	Pages 4.5- 16 through 4.5-21	No	No	No	Yes
b.	Cause a substantial adverse change in the significance of an archaeological resource as defined in §15064.5?	Pages 4.5- 21 through 4.5-23	No	No	No	Yes
C.	Directly or indirectly destroy a unique paleontological resource or site or unique geological feature?	Pages 4.5- 21 through 4.5-23	No	No	No	Yes
d.	Disturb any human remains, including those interred outside of formal cemeteries?	Pages 4.5- 21 through 4.5-23	No	No	No	N/A

- a. Would the project cause a substantial adverse change in the significance of a historical resource as defined in §15064.5?
- b. Would the project cause a substantial adverse change in the significance of an archaeological resource as defined in §15064.5?
- c. Would the project directly or indirectly destroy a unique paleontological resource or site or unique geological feature?
- d. Would the project disturb any human remains, including those interred outside of formal cemeteries?
- e1. Would the project cause a substantial adverse change in the significance of a tribal cultural resource, defined in Public Resources Code Section 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe, and that is listed or eligible for listing in the California Register of Historical Resources, or in a local register of historical resources as defined in Public Resources Code section 5020.1(k)
- e2. Would the project cause a substantial adverse change in the significance of a tribal cultural resource, defined in Public Resources Code Section 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe, and that is a resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of Public Resources Code section 5024.1, the lead agency shall consider the significance of the resource to a California Native American tribe.

Cultural resources are site specific and the Modified Project would reroute trail users west of the alignment analyzed in the certified Final EIR. The revised trail alignment would reroute west of the metal box on the site and would not alter any existing structures. Similar to the Original Project the Modified Project has not undergone previous ground disturbance or been subject to prehistoric and archaeological cultural resources surveys that would result in potentially significant impacts to prehistoric and archaeological cultural resources. Construction of the Modified Project would involve surface excavation, similar to the Original Project, for the retaining wall and conduit boxes. Construction activities associated with the Modified Project would have the potential to unearth or impact previously unidentified prehistoric or archaeological cultural resources, as identified in the certified Final EIR. Mitigation measures identified in the certified Final EIR would be implemented to reduce or avoid impacts to potentially unknown cultural or paleontological resources required for the Original Project would also be required for the Modified Project. These mitigation measures include:

- Mitigation Measure CR-1(a) Cultural Resources Records Search
- Mitigation Measure CR-1(b) Pre-Construction Prehistoric and Archaeological Resources Survey
- Mitigation Measure CR-1(c) Alteration of Potential Historic Bridges/Structures
- Mitigation Measure CR-2(a) Archaeological Resource Construction Monitoring

Mitigation Measure CR-2(b) Unearthed Prehistoric or Archaeological Cultural Remains

With implementation of the required mitigation measures listed above, impacts of the Modified Project would be less than significant, consistent with impacts of the Original Project as identified in the certified EIR. The Modified Project would result in no new or more severe impacts on cultural and paleontological resources, or human remains beyond those identified in the previously certified Final EIR for the Original Project.

# 3.6 Geology and Soils

Geolog	gy and S	Olis	Any New	
			Information Resulting in	Do EIR Mitigation
	Do Proposed	Do New	New or	Measures
Where was Impact	Changes Require Major	Circumstances Require Major	Substantially More Severe	Address and/or
Analyzed in the EIR?	Revisions to the EIR?	Revisions to the EIR?	Significant Impacts?	Resolve Impacts?

- Expose people or structures to potentially substantial adverse effects, including the risk of loss, injury, or death involving:
  - Rupture of a known earthquake fault, as delineated on the most recent Alquist-Priolo Earthquake Fault Zoning Page 4.6-26 N/A No No No Map issued by the State Geologist for the area or based on other substantial evidence of a known fault? Pages 4.6-Strong seismic ground 26 through No No No N/A shaking? 4.6-27 Pages 4.6-Seismic-related ground 27 through No No No N/A failure, including 4.6-29 liquefaction? Pages 4.6-29 through No No No Yes Landslides? 4.6-30

		Pages 4.6-				
b.	Result in substantial soil erosion	30 through	No	No	No	Yes
	or the loss of topsoil?	4.6-32				

	Geology and Soils						
		Where was Impact Analyzed in the EIR?	Do Proposed Changes Require Major Revisions to the EIR?	Do New Circumstances Require Major Revisions to the EIR?	Any New Information Resulting in New or Substantially More Severe Significant Impacts?	Do EIR Mitigation Measures Address and/or Resolve Impacts?	
C.	Be located on a geologic unit or soil that is made unstable as a result of the project, and potentially result in on or offsite landslide, lateral spreading, subsidence, liquefaction, or collapse?	Pages 4.6- 32 through 4.6-33	No	No	No	Yes	
d.	Be located on expansive soil, as defined in Table 1-B of the Uniform Building Code (1994), creating substantial risks to life or property?	Pages 4.6- 33 through 4.6-44	No	No	No	N/A	
e.	Have soils incapable of adequately supporting the use of septic tanks or alternative wastewater disposal systems where sewers are not available for the disposal of wastewater?	Appendix A	No	No	No	N/A	

- a.1 Would the project expose people or structures to potential substantial adverse effects, including the risk of loss, injury, or death involving rupture of a known earthquake fault, as delineated on the most recent Alquist-Priolo Earthquake Fault Zoning Map issued by the State Geologist for the area or based on other substantial evidence of a known fault?
- a.2 Would the project expose people or structures to potential substantial adverse effects, including the risk of loss, injury, or death involving strong seismic ground shaking?
- a.3 Would the project expose people or structures to potential substantial adverse effects, including the risk of loss, injury, or death involving seismic-related ground failure, including liquefaction?
- a.4 Would the project expose people or structures to potential substantial adverse effects, including the risk of loss, injury, or death involving landslides?

Potential risks and susceptibility to earthquakes and seismicity is site specific and related to proximity of the project site to faults. The Modified Project would be located in the same area as the Original Project, but would reroute west of the existing four-by six metal bungalow box. The revised trail alignment and retaining wall would be within the corridor analyzed in the Original Project except for a small portion of the alignment that would be on the EOW easement property. Therefore, the proximity to known earthquake faults and the potential for fault rupture, seismic

### Monterey Bay Sanctuary Scenic Trail EIR Addendum #2 – Segment 18

ground shaking, liquefaction, and landslides described for the Original Project in the certified EIR would also be applicable to the Modified Project. The Modified Project would not increase the number of structures or residents on along the trail alignment relative to the Original Project. Therefore, the Modified Project would not increase the number of people or structures potentially exposed to seismic risks compared to the Original Project. Consistent with the Original Project, implementation of Mitigation Measure GEO-3 Geotechnical Study and Mitigation Measure GEO-4 Hillside Stability Evaluation would be required to reduce impacts related to seismic ground failure and landslides to less than significant. With implementation of mitigation, the Modified Project would result in no new or more severe impacts beyond those identified in the previously certified Final EIR for the Original Project.

### b. Would the project result in substantial soil erosion or the loss of topsoil?

The Modified Project would be located in the same area as the Original Project, but would reroute west of the existing four-by six metal bungalow box. The additional approximately 22 feet of trail alignment and 1,177 foot long retaining wall would result in minor additional ground disturbance and the Modified Project would involve similar construction and operational activities as the Original Project. Therefore, the Modified Project would not result in increased potential for soil erosion. The Modified Project would result in no new or more severe impacts beyond those identified in the previously certified Final EIR for the Original Project.

- c. Would the project be located on a geologic unit or soil that is made unstable as a result of the project, and potentially result in on or offsite landslide, lateral spreading, subsidence, liquefaction, or collapse?
- d. Would the project be located on expansive soil, as defined in Table 1-B of the Uniform Building Code (1994), creating substantial risks to life or property?

Geologic units and soil types are site specific. The Modified Project would be located in the same area as the Original Project, but would reroute west of the existing four-by six metal box. The revised trail alignment and retaining wall would be within the corridor analyzed in the Original Project except for a small portion of the alignment that would be on the EOW easement property. The Modified Project involves similar actives in terms of construction and operation as the Original Project. The revised trail alignment would not generate any new impacts related to unstable or expansive soil. Therefore, the potential for the Modified Project to result in unstable soils or to be damaged from expansive soils would be the same as the Original Project analyzed in the certified Final EIR. Mitigation Measure GEO-7 Study of Soil Expansion, as described in the certified EIR for the Original Project, would also be required for the Modified Project. With implementation of mitigation, impacts would be less than significant. The Modified Project would result in no new or more severe impacts related to unstable or expansive soils beyond those identified in the previously certified Final EIR for the Original Project.

e. Would the project have soils incapable of adequately supporting the use of septic tanks or alternative wastewater disposal systems where sewers are not available for the disposal of wastewater?

Septic tanks or alternative wastewater disposal systems would not be utilized for the Modified Project. Therefore, no geological impact due to wastewater disposal systems would occur. As described in the certified EIR, the Original Project would also have less than significant related to

septic tanks or alternative wastewater disposal systems from new restrooms along the trail. The Modified Project would result in no new or more severe impacts related to septic tanks or wastewater disposal beyond those identified in the previously certified Final EIR for the Original Project.

### 3.7 Greenhouse Gas Emissions

	Greenhouse Gas Emissions							
		Where was Impact Analyzed in the EIR?	Do Proposed Changes Require Major Revisions to the EIR?	Do New Circumstances Require Major Revisions to the EIR?	Any New Information Resulting in New or Substantially More Severe Significant Impacts?	Do EIR Mitigation Measures Address and/or Resolve Impacts?		
W	Would the project:							
a.	Generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment?	Pages 4.7- 18 through 4.7-19	No	No	No	N/A		
b.	Conflict with any applicable plan, policy, or regulation adopted for the purposes of reducing the emissions of greenhouse gases?	Pages 4.7- 19 through 4.7-29	No	No	No	N/A		

- a. Would the project generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment?
- b. Conflict with any applicable plan, policy, or regulation adopted for the purposes of reducing the emissions of greenhouse gases?

As described in the certified Final EIR, construction of the Original Project would generate approximately 353 metric tons of greenhouse gas (GHG) emissions per year, measured as carbon dioxide equivalent ( $CO_2e$ ). The additional construction required from the approximately 22 linear feet for the trail alignment and the 1,177 foot long retaining wall would result in a negligible increase in construction duration, and would require the same types of equipment that would be required for construction of the Original Project. Additionally, construction GHG emissions would be temporary for the duration of construction. Therefore, construction of the Modified Project would not substantially increase GHG emissions relative to the Original Project. The Modified Project would not change the operational GHG emissions relative to the Original Project. With no change to operational emissions, the construction emissions of the Original Project could increase by more than several hundred percent before applicable emissions thresholds are exceeded. The negligible increase from construction of the approximately 22 linear feet of trail and the 1,177 foot long retaining wall would not increase construction GHG emissions by several hundred percent. The Modified Project would involve similar operational as the Original Project and would not conflict with any applicable plans, policies, or regulations adopted for the purpose of reducing greenhouse gas emissions. Therefore, the Modified Project would result in no new or more severe impacts related to GHG emissions beyond those identified in the previously certified Final EIR for the Original Project.

### 3.8 Hazards and Hazardous Materials

	Hazards and Hazardous Materials							
		Where was Impact Analyzed in the EIR?	Do Proposed Changes Require Major Revisions to the EIR?	Do New Circumstances Require Major Revisions to the EIR?	Any New Information Resulting in New or Substantially More Severe Significant Impacts?	Do EIR Mitigation Measures Address and/or Resolve Impacts?		
W	ould the project:							
a.	Create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials?	Pages 4.8- 25 through 4.8-26	No	No	No	Yes		
b.	Create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment?	Page 4.8-17 through Page 4.8-20 and 4.8-26 through 4.8- 27	No	No	No	Yes		
C.	Emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within 0.25 mile of an existing or proposed school?	Appendix A	No	No	No	N/A		
d.	Be located on a site that is included on a list of hazardous material sites compiled pursuant to Government Code Section 65962.5 and, as a result, would it create a significant hazard to the public or the environment?	Pages 4.8- 20 through 4.8-25	No	No	No	N/A		
e.	For a project located in an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project result in a safety hazard for people residing or working in the project area?	Appendix A	No	No	No	N/A		

	Hazards and Hazardous Materials							
		Where was Impact Analyzed in the EIR?	Do Proposed Changes Require Major Revisions to the EIR?	Do New Circumstances Require Major Revisions to the EIR?	Any New Information Resulting in New or Substantially More Severe Significant Impacts?	Do EIR Mitigation Measures Address and/or Resolve Impacts?		
f.	For a project within the vicinity of a private airstrip, would the project result in a safety hazard for people residing or working in the project area?	Appendix A	No	No	No	N/A		
g.	Impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan?	Appendix A	No	No	No	N/A		
h.	Expose people or structures to a significant risk of loss, injury, or death involving wildland fires, including where wildlands are adjacent to urbanized areas or where residences are intermixed with wildlands?	Pages 4.8- 27 through 4.8-28	No	No	No	N/A		

- a. Would the project create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials?
- b. Would the project create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment?

The Modified Project would not change the operational uses of the Original Project, which consist of a multi-use trail. The Modified Project would be located in the same area as the Original Project, but would reroute west of the existing four-by six metal bungalow box. The revised trail alignment and retaining wall would be within the corridor analyzed in the Original Project except for a small portion of the alignment that would be on the EOW easement property. The proposed conduit and pull boxes would be installed within the trail and would not be accessible by trail users. Therefore, the Modified Project would not create a new significant hazard. Compliance with regulations pertaining to the transport, handling, and disposal of hazardous materials would be mandatory and minimize impacts of upset or hazards, regardless of the potential implementation of the Modified Project or Original Project. Mitigation Measure HAZ-5 Utility Line Location and Consultation, as described in the certified EIR for the Original Project, would also be required for the Modified Project to reduce any impacts associated with the installation and use of the conduit and pull boxes. With implementation of mitigation, impacts would be less than significant. The Modified Project

### City of Watsonville

### Monterey Bay Sanctuary Scenic Trail EIR Addendum #2 – Segment 18

would result in no new or more severe impacts related to hazardous impacts to the public beyond those identified in the previously certified Final EIR for the Original Project.

- c. Would the project emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within 0.25 mile of an existing or proposed school?
- d. Would the project be located on a site that is included on a list of hazardous material sites compiled pursuant to Government Code Section 65962.5 and, as a result, would it create a significant hazard to the public or the environment?

As described in the certified Final EIR, potential hazards along the trail alignment include soil contaminants, exposure to asbestos and/or lead-based paint, and chemicals associated with agriculture. The Modified Project would reroute west of the existing four-by six bungalow box and would not route any closer to a school. However, the historic and continuing agricultural use adjacent to Modified Project presents the potential that the property contains residual pesticides or other chemicals routinely used in agricultural production.

The Modified Project would be located in the same area as the Original Project, but would reroute west of the existing four-by six metal bungalow box. The revised trail alignment and retaining wall would be within the corridor analyzed in the Original Project except for a small portion of the alignment that would be on the EOW easement property. The Modified Project would also involve similar construction and operational activities as the Original Project. Therefore, the Modified Project would be exposed to similar hazards sites as identified in the certified Final EIR. Mitigation measures identified in the certified Final EIR to be implemented to reduce or avoid impacts to hazardous material sites required for the Original Project would also be required for the Modified Project. These mitigation measures include:

- Mitigation Measure HAZ-1(a) Soil Sampling and Remediation
- Mitigation Measure HAZ-1(b) Arsenic Management Plan
- Mitigation Measure HAZ-1(c) Granite Construction Company Petroleum Remediation and Mitigation
- Mitigation Measure HAZ-3(a) Trail Closure

With implementation of the required mitigation measures listed above, impacts of the Modified Project would be less than significant, consistent with impacts of the Original Project as identified in the certified EIR. The Modified Project would result in no new or more severe impacts hazardous sites beyond those identified in the previously certified Final EIR for the Original Project.

- e. For a project located in an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project result in a safety hazard for people residing or working in the project area?
- f. For a project within the vicinity of a private airstrip, would the project result in a safety hazard for people residing or working in the project area?

As described in Appendix A of the certified Final EIR, the project site is located within two miles of the Watsonville Municipal Airport, and a portion of the Original Project would be located in the outer limits of the airport safety zone. A private air strip, Monterey Bay Academy, is also located approximately 100 feet from the existing sandy beach access route portion of the Original Project. The Modified Project would be located in the same area as the Original Project, but would reroute west of the existing four-by six metal box. Therefore, consistent with the Original Project and

### Monterey Bay Sanctuary Scenic Trail EIR Addendum #2 – Segment 18

findings of the certified EIR, the Modified Project would also have less than significant related to safety hazards pertaining to airports or private airstrips.

g. Would the project impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan?

The Modified Project would not change the vehicle access of the trail alignment. However, the Modified Project would move the Ohlone Parkway crossing slightly north of the alignment proposed in the Original Project. The Modified Project Ohlone Parkway crossing would be similar to the crossing proposed in the Original Project, only at a different location, and would not interfere with an adopted emergency response or evacuation plan. Access for traffic and emergency vehicles along Ohlone Parkway throughout construction activities would be the same as the Original Project. Therefore, the Modified Project would result in no new or more severe impacts related to emergency assess beyond those identified in the previously certified Final EIR for the Original Project

h. Would the project expose people or structures to a significant risk of loss, injury, or death involving wildland fires, including where wildlands are adjacent to urbanized areas or where residences are intermixed with wildlands?

The Modified Project would not increase the number of structures or residences relative to the Original Project, and would be located in the same area as the Original Project, but would reroute west of the existing four-by six bungalow box. Therefore, the Modified Project would result in no new or more severe impacts related to exposure to wildlife fire hazards beyond those identified in the previously certified Final EIR for the Original Project.

# 3.9 Hydrology and Water Quality

	Hydrology and Water Quality						
		Where was Impact Analyzed in the EIR?	Do Proposed Changes Require Major Revisions to the EIR?	Do New Circumstances Require Major Revisions to the EIR?	Any New Information Resulting in New or Substantially More Severe Significant Impacts?	Do EIR Mitigation Measures Address and/or Resolve Impacts?	
W	ould the project:						
a.	Violate any water quality standards or waste discharge requirements?	Pages 4.9- 18 through 4.9-19	No	No	No	Yes	
b.	Substantially deplete groundwater supplies or interfere substantially with groundwater recharge such that there would be a net deficit in aquifer volume or a lowering or the local groundwater table level (e.g., the production rate of preexisting nearby wells would drop to a level that would not support existing land uses or planned uses for which permits have been granted)?	Page 4.9-22	No	No	No	N/A	
C.	Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, in a manner that would result in substantial erosion or siltation on- or off-site?	Pages 4.9- 18 through 4.9-19	No	No	No	Yes	
d.	Substantially alter the existing drainage pattern of the site or area, including the course of a stream or river, or substantially increase the rate or amount of surface runoff in a manner that would result in flooding on- or off-site?	Pages 4.9- 18 through 4.9-19	No	No	No	Yes	

	Hydrology and Water Quality							
		Where was Impact Analyzed in the EIR?	Do Proposed Changes Require Major Revisions to the EIR?	Do New Circumstances Require Major Revisions to the EIR?	Any New Information Resulting in New or Substantially More Severe Significant Impacts?	Do EIR Mitigation Measures Address and/or Resolve Impacts?		
e.	Create or contribute runoff water that would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted runoff?	Pages 4.9- 18 through 4.9-19	No	No	No	Yes		
f.	Otherwise substantially degrade water quality?	Pages 4.9- 18 through 4.9-22	No	No	No	Yes		
g.	Place housing in a 100-year flood hazard area as mapped on a federal Flood Hazard Boundary, Flood Insurance Rate Map, or other flood hazard delineation map?	Appendix A	No	No	No	N/A		
h.	Place structures in a 100-year flood hazard area that would impede or redirect flood flows?	Pages 4.9- 22 through 4.9-24	No	No	No	N/A		
i.	Expose people or structures to a significant risk of loss, injury, or death involving flooding, including that occurring as a result of the failure of a levee or dam?	Appendix A	No	No	No	N/A		
j.	Result in inundation by seiche, tsunami, or mudflow?	Pages 4.9- 24 through 4.9-25	No	No	No	N/A		

- a. Would the project violate any water quality standards or waste discharge requirements?
- f. Would the project otherwise substantially degrade water quality?

Similar to the Original Project, a stormwater pollution prevention plan (SWPPP) would also be required for construction of the Modified Project. The SWPPP would include best management practices (BMPs) to prevent soil erosion and resultant sedimentation of streams and surface waters during construction. The SWPPP would also contain BMPs to prevent leaking of pollutants such as oil, grease, and chemicals from construction equipment from discharging to surface waters or

groundwater. With mandatory implementation of the SWPPP and associated BMPs, construction of the Modified Project would not violate water quality standards or waste discharge requirements, or otherwise substantially degrade water quality.

Drainage and erosion control methods identified in the MBSST Network Master Plan would be implemented during construction for the Modified Project, similar to the Original Project. Measures include engineering to prevent an increase of historic runoff onto other properties, channelization, culverts, improved bridge crossings, and minimization of siltation. The implementation of these draining and erosion control strategies would further reduce impacts to water quality.

Operation of the Modified Project would result in a minor increase the amount of impervious surfaces by rerouting the trail west of the existing bungalow box and adding approximately 22 linear feet of trail. Consistent with the Original Project, the Modified Project would be required to comply the City of Watsonville Excavations, Grading, Filling, and Erosion Control Ordinance (WMC Chapter 7-6), which contains requirements for erodible areas, slopes, concentrated runoff, and building runoff, and BMPs for erosion control. Impacts of the Modified Project would be less than significant, consistent with impacts of the Original Project, as identified in the certified EIR. The Modified Project would result in no new or more severe impacts related to water quality and wastewater discharge requirements beyond those identified in the previously certified Final EIR for the Original Project.

b. Would the project substantially deplete groundwater supplies or interfere substantially with groundwater recharge such that there would be a net deficit in aquifer volume or a lowering or the local groundwater table level (e.g., the production rate of pre-existing nearby wells would drop to a level that would not support existing land uses or planned uses for which permits have been granted)?

As described above, the Modified Project would increase impervious surfaces by adding approximately 22 linear feet of paved multi-use trail and four additional feet of paved trail width along the alignment. However, as described in the certified Final EIR, the Original Project would not fall within a primary groundwater recharge zone. The Modified Project would be located in the same area as the Original Project, but would reroute the alignment west of the existing four-by six bungalow box. Therefore, the Modified Project would not fall within a primary groundwater recharge zone. Operational use of the Modified Project would be the same as analyzed in the certified Final EIR and the Modified Project would result in no increases in long-term water demand. Impacts on groundwater supplies and groundwater recharge would be less than significant, consistent with the Original Project. The Modified Project would therefore have no new or substantially more severe significant impacts beyond those previously identified for the Original Project in the certified Final EIR.

- c. Would the project substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, in a manner that would result in substantial erosion or siltation on- or off-site?
- d. Would the project substantially alter the existing drainage pattern of the site or area, including the course of a stream or river, or substantially increase the rate or amount of surface runoff in a manner that would result in flooding on- or off-site?

#### Monterey Bay Sanctuary Scenic Trail EIR Addendum #2 – Segment 18

e. Would the project create or contribute runoff water that would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted runoff?

The Modified Project would be located in the same area as the Original Project, but would reroute the trail alignment west of the existing four-by six bungalow box. The revised trail alignment and retaining wall would be within the corridor analyzed in the Original Project except for a small portion of the alignment that would be on the EOW easement property. The Modified Project would not involve work within any surface waters, including streams or rivers. Construction of the Modified Project would be in the railroad right-of-way and the EOW easement property. The additional approximately 22 linear feet of trail would result in minimal additional soil disturbance and minimal potential for soil erosion on the project site. The trail would maintain the same width proposed in the certified Final EIR, but would include paved instead of gravel shoulders. Similar to the Original Project, a SWPPP would also be required for construction of the Modified Project. The SWPPP would include BMPs to prevent soil erosion and resultant sedimentation of streams and surface waters during construction. Therefore, construction of the Modified Project would not increase potential for substantial erosion compared to the Original Project.

The Modified Project would not increase the sources of polluted runoff compared to the Original Project because it includes the same uses as analyzed for the Original Project. The Modified Project would minimally increase the amount of impervious surface on the project site with an additional approximately 22 linear feet of trail. The increased impervious surface would result in an incremental and commensurate increase in stormwater runoff. However, the Modified Project would not alter the existing storm drain systems in place along these roadways, and would not introduce new types of pollutants. Therefore, the Modified Project would result in no new or more severe impacts related to erosion and runoff from altered drainage patterns beyond those identified in the previously certified Final EIR for the Original Project.

e. Would the project create or contribute runoff water that would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted runoff?

The Modified Project would result in no new or more severe impacts related to substantial additional sources of polluted runoff beyond those identified in the previously certified Final EIR for the Original Project. As described above, the Modified Project would involve development within the same corridor as the Original Project with only approximately 22 linear feet of additional trail and four additional feet of paved trail width along the alignment.. The Modified Project would not increase the sources of polluted runoff on site compared to the Original Project because the amount of new impervious surfaces would be minimal. Therefore, the Modified Project would have no new or more severe impacts related to runoff beyond those identified in the previously certified Final EIR for the Original Project.

- g. Would the project place housing in a 100-year flood hazard area as mapped on a federal Flood Hazard Boundary, Flood Insurance Rate Map, or other flood hazard delineation map?
- h. Would the project place structures in a 100-year flood hazard area that would impede or redirect flood flows?
- i. Would the project expose people or structures to a significant risk of loss, injury, or death involving flooding, including that occurring as a result of the failure of a levee or dam?
- j. Would the project result in inundation by seiche, tsunami, or mudflow?

The Modified Project would not alter activities included in the Original Project that would be located in a 100-year floodplain. Mitigation Measure H-5(a) Bridge Design and Mitigation Measure H-5(b) Trail Inspection Program, required for the Original Project would also be required for the Modified Project to reduce flooding impacts. As described in the certified Final EIR, portions of the Original Project would be constructed within tsunami inundation zones and seiche hazard zones. Existing tsunami warning systems and compliance with state and local polices regarding construction in tsunami zones would reduce potential hazards. Therefore, the Modified Project would have no new or more severe impacts related to flood hazard areas or inundation beyond those identified in the previously certified Final EIR for the Original Project.

## 3.10 Land Use and Planning

	Land Use and Planning							
		Where was Impact Analyzed in the EIR?	Do Proposed Changes Require Major Revisions to the EIR?	Do New Circumstances Require Major Revisions to the EIR?	Any New Information Resulting in New or Substantially More Severe Significant Impacts?	Do EIR Mitigation Measures Address and/or Resolve Impacts?		
W	Would the project:							
a.	Physically divide an established community?	Appendix A	No	No	No	N/A		
b.	Conflict with any applicable land use plan, policy, or regulation of an agency with jurisdiction over the project (including but not limited to the general plan, specific plan, local coastal program, or zoning ordinance) adopted for the purpose of avoiding or mitigating an environmental effect?	Appendix A	No	No	No	N/A		
C.	Conflict with an applicable habitat conservation plan or natural community conservation plan?	Appendix A	No	No	No	N/A		

### a. Would the project physically divide an established community?

The Modified Project would be located in the same area as the Original Project, but would reroute west of the existing four-by six bungalow box. The revised trail alignment and retaining wall would be within the corridor analyzed in the Original Project except for a small portion of the alignment that would be on the EOW easement property. The revised alignment and retaining wall would not physically divide an established community. The Modified Project would result in no new or more severe impacts related to dividing established communities beyond those identified in the previously certified Final EIR.

- b. Would the project conflict with any applicable land use plan, policy, or regulation of an agency with jurisdiction over the project (including but not limited to the general plan, specific plan, local coastal program, or zoning ordinance) adopted for the purpose of avoiding or mitigating an environmental effect?
- c. Would the project conflict with an applicable habitat conservation plan or natural community conservation plan?

The findings of the certified EIR indicate that Original Project would be consistent with applicable land use plans, zoning codes, and Habitat Conservation Plans. The Modified Project would involve the same operational uses and activities included in the Original Project and analyzed in the certified EIR, with the only additional modification of a slightly revised alignment which would avoid the existing metal box. Therefore, the operation of the Modified Project would also be consistent with the applicable land use plans and zoning codes, as well as Habitat Conservation Plans. Therefore, the Modified Project would result in no new or more severe impacts related to consistency with applicable land uses plans, ordinances, and policies beyond those identified in the previously certified Final EIR for the Original Project.

### 3.11 Mineral Resources

	Mineral Resources						
		Where was Impact Analyzed in the EIR?	Do Proposed Changes Require Major Revisions to the EIR?	Do New Circumstances Require Major Revisions to the EIR?	Any New Information Resulting in New or Substantially More Severe Significant Impacts?	Do EIR Mitigation Measures Address and/or Resolve Impacts?	
W	Would the project:						
a.	Result in the loss of availability of a known mineral resource that would be of value to the region and the residents of the state?	Appendix A	No	No	No	N/A	
b.	Result in the loss of availability of a locally important mineral resource recovery site delineated on a local general plan, specific plan, or other land use plan?	Appendix A	No	No	No	N/A	

- a. Would the project result in the loss of availability of a known mineral resource that would be of value to the region and the residents of the state?
- b. Would the project result in the loss of availability of a locally important mineral resource recovery site delineated on a local general plan, specific plan, or other land use plan?

The Modified Project would be located in the same area as the Original Project, but would reroute west of the existing four-by six bungalow box. The revised trail alignment and retaining wall would be within the corridor analyzed in the Original Project except for a small portion of the alignment that would be on the EOW easement property. As described in the certified Final EIR, there are no areas of the project site mapped as Mineral Resource Zone 2, which are areas that the State has identified as having significant mineral resources or high likelihood for significant mineral resources, and lands otherwise designated as having statewide or regional significance relative to mineral resources. In addition, there are no known mineral resources of value along the trail alignment or in the EOW easement, nor are there any ongoing or prior mineral extractions. Therefore, consistent with the findings of the certified EIR for the Original Project, the Modified Project would have no impact on mineral resources of value or important mineral resource recovery sites.

# 3.12 Noise

	Noise						
		Where was Impact Analyzed in the EIR?	Do Proposed Changes Require Major Revisions to the EIR?	Do New Circumstances Require Major Revisions to the EIR?	Any New Information Resulting in New or Substantially More Severe Significant Impacts?	Do EIR Mitigation Measures Address and/or Resolve Impacts?	
Wo	ould the project:						
a.	Exposure of persons to or generation of noise levels in excess of standards established in the local general plan or noise ordinance, or applicable standards of other agencies?	Pages 4.10- 13 through 4.10-19	No	No	No	N/A	
b.	Exposure of persons to or generation of excessive groundborne vibration or groundborne noise levels?	Pages 4.10- 13 through 4.10-15	No	No	No	Yes	
C.	A substantial permanent increase in ambient noise levels above those existing prior to implementation of the project?	Pages 4.10- 16 through 4.10-19	No	No	No	N/A	
d.	A substantial temporary or periodic increase in ambient noise levels in the project vicinity above levels existing without the project?	Pages 4.10- 13 through 4.10-15	No	No	No	Yes	
e.	For a project located in an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project expose people residing or working in the project area to excessive noise levels?	Appendix A	No	No	No	N/A	
f.	For a project near a private airstrip, would it expose people residing or working in the project area to excessive noise?	Appendix A	No	No	No	N/A	

#### Monterey Bay Sanctuary Scenic Trail EIR Addendum #2 – Segment 18

- a. Would the project result in exposure of persons to or generation of noise levels in excess of standards established in the local general plan or noise ordinance, or applicable standards of other agencies?
- c. Would the project result in a substantial permanent increase in ambient noise levels above those existing prior to implementation of the project?

The Modified Project would be located in the same area as the Original Project, but would reroute the trail alignment west of the existing four-by six bungalow box. The revised trail alignment and retaining wall would be within the corridor analyzed in the Original Project except for a small portion of the alignment that would be on the EOW easement property. The Modified Project would not result in an increase in operational activities along the trail alignment. In addition, the revised trail alignment would not bring trail users closer to any substantial sources of operational noise. Therefore, there would be no change to operational noise as compared to the Original Project.

Because the Modified Project would not shift vehicle trips closer to sensitive noise receptors or increase the volume of traffic generate by the project, and would not involve other new operational sources, impacts would be less than significant, consistent with impacts of the Original Project, as identified in the certified Final EIR. The Modified Project would result in no new or substantially more severe significant impacts related to conflict with applicable noise standards or permanent increases in ambient noise levels beyond those identified in the previously certified Final EIR for the Original Project.

b. Would the project result in exposure of persons to or generation of excessive groundborne vibration or groundborne noise levels?

Construction of the Original Project would generate groundborne vibration. A vibration level of 72 VdB is the threshold established by the Federal Transit Authority (FTA) for residential structures where people normally sleep. Construction of the Original Project would be temporary and intermittent, and result vibration levels would not exceed levels that would affect fragile buildings or occur during hours when people normally sleep.

The Modified Project would not require additional types of construction equipment from what was analyzed for the Original Project in the certified Final EIR. Therefore, there would be no new sources of groundborne vibration resulting project construction. The Modified Project would involve construction slightly closer to sensitive receptors than the Original Project because the revised alignment would be closer to residences along Ohlone Parkway. The closest noise sensitive receptors to the Modified Project are single and multi-family residences 750 feet north of the revised trail alignment along Ohlone Parkway. Mitigation Measure N-1(c) would require construction equipment to be baffled to reduce vibration levels. Therefore, impacts would be less than significant, and the Modified Project would result in no new or substantially more severe significant impacts related to vibration beyond those identified in the previously certified Final EIR for the Original Project.

d. Would the project result in a substantial temporary or periodic increase in ambient noise levels in the project vicinity above levels existing without the project?

As described in the certified Final EIR, noise-sensitive receptors are located along the trail alignment. The closest noise sensitive receptors to the Modified Project are single and multi-family residences 750 feet north of the revised trail alignment along Ohlone Parkway. As described under

Impact N-1 of the certified Final EIR, project construction could be as loud as 89 A-weighted decibels (dBA) equivalent sound level (Leq) at 50 feet and 70 dBA Leq at 300 feet during construction of the Original Project. The types of construction activity for the Modified Project would be the same as the Original Project, but the Modified Project would involve construction slightly closer to sensitive receptors. Similar to the Original Project, impacts would be potentially significant. Mitigation measures identified in the certified Final EIR to reduce or avoid impacts from construction noise would also be required for the Modified Project. These mitigation measures include:

- Mitigation Measure N-1(a) Construction Hours
- Mitigation Measure N-1(b) Acoustical Shelters
- Mitigation Measure N-1(c) Construction Equipment Noise Reduction

With implementation of the required mitigation measures listed above, impacts of the Modified Project would be less than significant, consistent with impacts of the Original Project as identified in the certified EIR. The Modified Project would result in no new or more severe construction noise impacts beyond those identified in the previously certified Final EIR for the Original Project.

- e. For a project located in an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project expose people residing or working in the project area to excessive noise levels?
- f. For a project near a private airstrip, would it expose people residing or working in the project area to excessive noise?

The Modified Project would be located in the same area as the Original Project, but would reroute the trail alignment west of the existing four-by-six bungalow box. As described in the certified Final EIR, the trail alignment would be approximately 1.5 miles from the Watsonville Municipal Airport. However, the Modified Project, similar to the Original Project, is located outside of the airport noise impact contours. A private air strip, Monterey Bay Academy, is also located approximately 100 feet from the existing sandy beach access route portion of the Original Project. The Modified Project would be exposed to similar airport noise impacts as the Original Project. Therefore, consistent with the Original Project and findings of the certified EIR, the Modified Project would also have less than significant related to noise from airports or private airstrips.

## 3.13 Population and Housing

	Population and Housing							
		Where was Impact Analyzed in the EIR?	Do Proposed Changes Require Major Revisions to the EIR?	Do New Circumstances Require Major Revisions to the EIR?	Any New Information Resulting in New or Substantially More Severe Significant Impacts?	Do EIR Mitigation Measures Address and/or Resolve Impacts?		
Wo	Would the project:							
a.	Induce substantial population growth in an area, either directly (e.g., by proposing new homes and businesses) or indirectly (e.g., through extension of roads or other infrastructure)?	Appendix A	No	No	No	N/A		
b.	Displace substantial amounts of existing housing, necessitating the construction of replacement housing elsewhere?	Appendix A	No	No	No	N/A		
C.	Displace substantial numbers of people, necessitating the construction of replacement housing elsewhere?	Appendix A	No	No	No	N/A		

- a. Would the project induce substantial population growth in an area, either directly (e.g., by proposing new homes and businesses) or indirectly (e.g., through extension of roads or other infrastructure)?
- b. Would the project displace substantial amounts of existing housing, necessitating the construction of replacement housing elsewhere?
- Would the project displace substantial numbers of people, necessitating the construction of replacement housing elsewhere?

Similar to the Original Project, the Modified Project would generate short-term employment opportunities during construction of the proposed trail and long-term employment opportunities associated with the maintenance and security of the trail. The Modified Project would result in a minimal increase in construction activity and would not require additional employees for construction. Operational actives associated with the Modified Project would be similar to the Original Project and would not result in a population increase. The Modified Project would have no new or substantially more severe significant impacts that previously identified for the Original Project in the certified Final EIR.

48

## 3.14 Public Services

Public	c Service	es		
Where was Impact Analyzed in the EIR?	Do Proposed Changes Require Major Revisions to the EIR?	Do New Circumstances Require Major Revisions to the EIR?	Any New Information Resulting in New or Substantially More Severe Significant Impacts?	Do EIR Mitigation Measures Address and/or Resolve Impacts?

### Would the project:

a. Substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times or other performance objectives for any of the public services:

1	Fire protection?	Pages 4.12- 13 through 4.12-18	No	No	No	N/A
2	Police protection?	Pages 4.12- 13 through 4.12-18	No	No	No	N/A
3	Schools?	Appendix A	No	No	No	N/A
4	Parks?	Appendix A	No	No	No	N/A
5	Other public facilities?	Appendix A	No	No	No	N/A

- a.1 Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered fire facilities, or the need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times or other performance objectives for fire protection?
- a.2. Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered Police facilities, or the need for new or physically altered governmental facilities, the construction of which could cause significant environmental

#### Monterey Bay Sanctuary Scenic Trail EIR Addendum #2 – Segment 18

impacts, in order to maintain acceptable service ratios, response times or other performance objectives for police protection?

As described in the certified Final EIR, the Original Project is anticipated allow sufficient emergency access and demand generated by trail users would not result in exceedance of average response times requiring construction of new facilities. The Modified Project would reroute the trail alignment slightly west, but would not change the response times for Watsonville reach of the trail. The Modified Project does not include changes to the number of trail users. Therefore, the Modified Project would not increase the demand for fire or police services compared to the Original Project analyzed in the certified Final EIR. The fence around the proposed retaining wall would prevent trail users from leaving the trail further reducing conflicts that may require police response. Consistent with the Original Project, impacts would be less than significant. The Modified Project would result in no new or more severe impacts beyond those identified in the previously certified Final EIR for the Original Project.

- a.3. Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered school facilities, or the need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times or other performance objectives for schools?
- a.5. Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered [other] governmental facilities, or the need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times or other performance objectives for other public facilities?

As described in the certified Final EIR, the Original Project would not require the construction or expansion of existing public services facilities. The Modified Project does not include changes to the number of trail users. Therefore, the Modified Project would not increase the demand for school facilities or other public service facilities compared to the Original Project analyzed in the certified Final EIR. Consistent with the Original Project, impacts would be less than significant. The Modified Project would result in no new or more severe impacts beyond those identified in the previously certified Final EIR for the Original Project.

a.4. Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered park or recreational facilities, or the need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times or other performance objectives for parks?

Similar to the Original Project, the Modified Project would enhance public recreation opportunities. The Modified Project would slightly increase the trail length beyond what was included in the Original Project. Therefore, the Modified Project would not generate increased demand for park or recreational facilities. The Modified Project would result in no new or more severe significant impacts related to the provision of new or altered parks and recreational facilities beyond those identified in the previously certified Final EIR for the Original Project.

### 3.15 Recreation

	Recreation					
		Where was Impact Analyzed in the EIR?	Do Proposed Changes Require Major Revisions to the EIR?	Do New Circumstances Require Major Revisions to the EIR?	Any New Information Resulting in New or Substantially More Severe Significant Impacts?	Do EIR Mitigation Measures Address and/or Resolve Impacts?
W	ould the project:					
a.	Increase the use of existing neighborhood and regional parks or other recreational facilities such that substantial physical deterioration of the facility would occur or be accelerated?	Appendix A	No	No	No	N/A
b.	Does the project include recreational facilities or require the construction or expansion of recreational facilities which might have an adverse physical effect on the environment?	Appendix A	No	No	No	N/A

- a. Would the project increase the use of existing neighborhood and regional parks or other recreational facilities such that substantial physical deterioration of the facility would occur or be accelerated?
- b. Does the project include recreational facilities or require the construction or expansion of recreational facilities which might have an adverse physical effect on the environment?

Similar to the Original Project, the Modified Project would enhance public recreation opportunities. The Modified Project would slightly increase the trail length beyond what was included in the Original Project. Accordingly, the Modified Project would not generate increased demand or use of parks and recreational facilities compared to the Original Project. The Modified Project would result in no new or more severe impacts related to recreation beyond those identified in the previously certified Final EIR for the Original Project.

# 3.16 Transportation/Traffic

	Transportation/Traffic					
		Where was Impact Analyzed in the EIR?	Do Proposed Changes Require Major Revisions to the EIR?	Do New Circumstances Require Major Revisions to the EIR?	Any New Information Resulting in New or Substantially More Severe Significant Impacts?	Do EIR Mitigation Measures Address and/or Resolve Impacts?
W	ould the project:					
a.	Cause an increase in traffic which is substantial in relation to the existing traffic load and capacity of the street system and/or conflict with General Plan Policy CIR-16, which seeks to maintain an adequate Level of Service (LOS) at signalized and unsignalized intersections, or reduce the effectiveness of existing transit services or pedestrian/bicycle facilities?	Pages 4.11- 14 through 4.11-16	No	No	No	N/A
b.	Conflict with an applicable congestion management program, including, but not limited to level of service standards and travel demand measures, or other standards established by the Napa County Transportation and Planning Agency for designated roads or highways?	Pages 4.11- 14 through 4.11-16	No	No	No	N/A
C.	Result in a change in air traffic patterns, including either an increase in traffic levels or a change in location that results in substantial safety risks?	Appendix A	No	No	No	N/A
d.	Substantially increase hazards due to a design feature, (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?	Pages 4.11- 16 through 4.11-14	No	No	No	Yes

	Transportation/Traffic					
		Where was Impact Analyzed in the EIR?	Do Proposed Changes Require Major Revisions to the EIR?	Do New Circumstances Require Major Revisions to the EIR?	Any New Information Resulting in New or Substantially More Severe Significant Impacts?	Do EIR Mitigation Measures Address and/or Resolve Impacts?
e.	Result in inadequate emergency access?	Appendix A	No	No	No	N/A
f.	Conflict with adopted policies, plans, or programs regarding public transit, bicycle, or pedestrian facilities, or otherwise decrease the performance or safety of such facilities?	Appendix A	No	No	No	N/A

- a. Would the project cause an increase in traffic which is substantial in relation to the existing traffic load and capacity of the street system and/or conflict with General Plan Policy CIR-16, which seeks to maintain an adequate Level of Service (LOS) at signalized and unsignalized intersections, or reduce the effectiveness of existing transit services or pedestrian/bicycle facilities?
- b. Would the project conflict with an applicable congestion management program, including, but not limited to level of service standards and travel demand measures, or other standards established by the Napa County Transportation and Planning Agency for designated roads or highways?

As described on page 4.11-14 of the certified Final EIR the Original Project would generate an average of 7,515 vehicle trips per day along the entire length of the trail, with 977 trips during the weekend midday peak hour and 676 trips during the weekday p.m. peak hour, which would be the two highest volume peak periods for the trail. The Modified Project would not result in an increase in operational activities along the trail alignment. Therefore, compared to the Original Project, the Modified Project would create no additional vehicle trips, including trips during either the weekend midday or p.m. peak hours. The Modified Project would result in no new or more severe impacts related to conflicts with applicable LOS standards or street capacity beyond those identified in the previously certified Final EIR for the Original Project.

c. Would the project result in a change in air traffic patterns, including either an increase in traffic levels or a change in location that results in substantial safety risks?

As described in the certified Final EIR, the Original Project would have no impact on air traffic patterns or levels. The Modified Project would occur within the same project corridor as the Original Project. As described in the certified Final EIR, the trail alignment would be approximately 1.5 miles from the Watsonville Municipal Airport and 100 feet from the private Monterey Bay Academy airport. The Modified Project would result in no new operational activities that were not previously analyzed in the certified Final EIR and would not affect public or private airport facilities or cause a

#### Monterey Bay Sanctuary Scenic Trail EIR Addendum #2 – Segment 18

change in the directional patterns of an aircraft. Therefore, the Modified Project would result in no new or more severe impacts related to safety risks pertaining to air traffic patterns beyond those identified in the previously certified Final EIR for the Original Project.

d. Would the project substantially increase hazards due to a design feature, (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?

As described in Impact T-3 of the certified Final EIR the Original Project would result in potential conflicts between trail users and automobile traffic at trail road crossings, as well as conflicts between trail users and agricultural equipment. These conflicts could result in hazardous conditions for both trail users and motorists. The Modified Project may bring residences closer to agricultural activity when the revised trail alignment crosses the EOW easement. The proposed retaining wall would include a fence that would prevent trail users from leaving the trail and thus reduce potential hazards. The Modified Project would reroute the trail crossing north at Ohlone Parkway and further from the railroad tracks to avoid the existing bungalow box. The Modified Project would include similar crossing design as the Original Project and would install conduit and pull boxes within the trail. The conduit boxes will initially be empty and be available for future facilities, such as fiberoptic cable. In addition, mitigation measures identified in the certified Final EIR to reduce or avoid impacts from trail crossings would also be required for the Modified Project. These mitigation measures include:

- Mitigation Measure T-3(a) Trail Crossing Warning Signs
- Mitigation Measure T-3(b) Agricultural Access Safety
- Mitigation Measure T-3 (c) Right-of-Way Priority

With implementation of the required mitigation measures listed above, impacts of the Modified Project would be less than significant, consistent with impacts of the Original Project as identified in the certified EIR. The Modified Project would result in no new or more severe trail crossing impacts beyond those identified in the previously certified Final EIR for the Original Project.

### e. Would the project result in inadequate emergency access?

Construction of the Original Project would include access points and gates that would be designed for emergency access vehicles. The Modified Project would not alter any of the staging areas or construction performance proposed for the Original Project. In addition, the Modified Project, similar to the Original Project, may feature emergency call boxes providing a direct link to emergency services and mile markers to assist in location. Therefore, the Modified Project would result in no new or more severe impacts related to inadequate emergency access beyond those identified in the previously certified Final EIR for the Original Project.

f. Would the project conflict with adopted policies, plans, or programs regarding public transit, bicycle, or pedestrian facilities, or otherwise decrease the performance or safety of such facilities?

The Modified Project would result in a revised trail alignment and would remain consistent with policies, plans, and programs to support active transportation and recreational trails. The Modified Project, similar to the Original Project, would provide a trail corridor with infrastructure for alternative modes of transportation including walking and bicycling. The Modified Project would result in no new operational activities that were not previously analyzed in the certified Final EIR.

Therefore, the Modified Project would result in no new or more severe impacts beyond those identified in the previously certified Final EIR for the Original Project.

# 3.17 Utilities and Service Systems

	Utilities and Service Systems					
		Where was Impact Analyzed in the EIR?	Do Proposed Changes Require Major Revisions to the EIR?	Do New Circumstances Require Major Revisions to the EIR?	Any New Information Resulting in New or Substantially More Severe Significant Impacts?	Do EIR Mitigation Measures Address and/or Resolve Impacts?
W	ould the project:					
a.	Exceed wastewater treatment requirements of the applicable Regional Water Quality Control Board?	Appendix A	No	No	No	N/A
b.	Require or result in the construction of a new water or wastewater treatment facilities or expansion of existing facilities, the construction of which could cause significant environmental effects?	Pages 4.12- 8 through 4.12-13	No	No	No	N/A
C.	Require or result in the construction of a new storm water drainage facilities or expansion of existing facilities, the construction of which could cause significant environmental effects?	Appendix A	No	No	No	N/A
d.	Have sufficient water supplies available to serve the project from existing entitlements and resources, or are new or expanded entitlements needed?	Pages 4.12- 8 through 4.12-13	No	No	No	N/A
e.	Result in a determination by the wastewater treatment provider which serves or may serve the project that it has adequate capacity to serve the project's projected demand in addition to the provider's existing commitments?	Appendix A	No	No	No	N/A

	Utilities and Service Systems					
		Where was Impact Analyzed in the EIR?	Do Proposed Changes Require Major Revisions to the EIR?	Do New Circumstances Require Major Revisions to the EIR?	Any New Information Resulting in New or Substantially More Severe Significant Impacts?	Do EIR Mitigation Measures Address and/or Resolve Impacts?
f.	Be served by a landfill with sufficient permitted capacity to accommodate the project's solid waste disposal needs?	Appendix A	No	No	No	N/A
g.	Comply with federal, state, and local statutes and regulations related to solid waste?	Appendix A	No	No	No	N/A

- a. Would the project exceed wastewater treatment requirements of the applicable Regional Water Quality Control Board?
- e. Would the project result in a determination by the wastewater treatment provider which serves or may serve the project that it has adequate capacity to serve the project's projected demand in addition to the provider's existing commitments?

The Modified Project would result in no new operational activities that were not previously analyzed in the certified Final EIR. Accordingly, compared with the Original Project, the Modified Project would not generate increased volumes of wastewater, or wastewater containing substantially more or different levels of potential contaminants and pollutants. The Modified Project would result in no new or more severe impacts beyond those identified in the previously certified Final EIR for the Original Project.

- b. Would the project require or result in the construction of a new water or wastewater treatment facilities or expansion of existing facilities, the construction of which could cause significant environmental effects?
- d. Would the project have sufficient water supplies available to serve the project from existing entitlements and resources, or are new or expanded entitlements needed?

As described on page 4.12-10 of the certified Final EIR, the Watsonville reach of the Original Project would generate approximately 23.3 million gallons of water per year or 71.4 acre feet per year and several segments of the Watsonville reach may not have adequate supply to meet this demand. The Modified Project would result in no new operational activities that were not previously analyzed in the certified Final EIR. Water use during construction of the Modified Project would be similar to the Original Project because the Modified Project would constitute in less than five percent of the total trail alignment. In addition, mitigation measures identified in the certified Final EIR to reduce or avoid impacts from trail crossings would also be required for the Modified Project. These mitigation measures include:

Mitigation Measure PS-1(a) Landscaping Irrigation

- Mitigation Measure PS-1(b) Retrofitting Existing Facilities
- Mitigation Measure PS-1(c) New Bathroom in Watsonville Reach

With implementation of the required mitigation measures listed above, impacts of the Modified Project would be less than significant, consistent with impacts of the Original Project as identified in the certified Final EIR. The Modified Project would result in no new or more severe impacts related to wastewater treatment capacity beyond those identified in the previously certified Final EIR for the Original Project.

c. Would the project require or result in the construction of a new storm water drainage facilities or expansion of existing facilities, the construction of which could cause significant environmental effects?

Operation of the Modified Project would result in a minor increase the amount of impervious surfaces by rerouting the trail west of the existing bungalow box and adding approximately 22 linear feet of trail and increasing the paved trail width by four feet. The revised alignment is less than five percent of the trail alignment analyzed as part of the Original Project and would result in minimal additional stormwater runoff compared with the Original Project and analyzed in the certified Final EIR. Therefore, the Modified Project would not increase the amount of runoff from the Original Project such that the construction new storm water drainage facilities not previously analyzed in the certified Final EIR or already constructed would be required. The Modified Project would result in no new or more severe impacts related to storm water drainage facilities beyond those identified in the previously certified Final EIR for the Original Project.

- f. Would the project be served by a landfill with sufficient permitted capacity to accommodate the project's solid waste disposal needs?
- g. Would the project comply with federal, state, and local statutes and regulations related to solid waste?

The Modified Project would not generate additional solid waste compared to the Original Project analyzed in the certified EIR because the Modified Project would have similar construction and operational activities as the Original Project. Therefore, the Modified Project would result in no new or more severe impacts related to landfill capacity or regulations pertaining to solid waste beyond those identified in the previously certified Final EIR for the Original Project.

## 3.18 Cumulative Impacts

As described above in Sections 3.1 through 3.17, the Modified Project would result in no new or more severe direct or indirect impacts beyond those identified in the previously certified Final EIR for the Original Project. Therefore, the cumulative contribution of the Modified Project impacts would be the same as or less than analyzed in the certified EIR for the Original Project. No new reasonably foreseeable future projects have been identified within proximity to the project site that were not previously considered in the cumulative impacts analysis in the certified EIR. Therefore, no new or more severe cumulative impacts would result from the Modified Project beyond those identified in the certified EIR.

## 4 Other CEQA Required Discussions

The Modified Project would not substantially change the discussion and findings presented for the Original Project in Section 5, *Other CEQA Required Discussions*, of the certified EIR. These other required discussions include significant and unavoidable impacts, growth inducing effects, irreversible environmental effects, and energy effects. As described above in Sections 3.1 through 3.18, the Modified Project would result in no new or more severe direct, indirect, or cumulative impacts beyond those identified in the previously certified Final EIR for the Original Project. Therefore, the Modified Project would also result in no new or more severe significant and unavoidable impacts, growth inducing effects, irreversible environmental effects, or energy effects beyond those previously discussed in the certified EIR.

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## 5 Comparison of Alternatives

The Modified Project would not significantly change the alternatives analysis and comparison of alternatives in the certified Final EIR. As described in Section 3, *Impact Analysis*, of this Addendum, the Modified Project would result in no new or more severe impacts beyond those identified in the previously certified Final EIR for the Original Project. Therefore, the potential impacts of the Modified Project are within the scope of the impact comparison among the alternatives already considered in the certified Final EIR. As no new or more severe impacts have been identified as a result of the Modified Project, the Modified Project would not require comparison of any new alternatives or alternatives which are considerably different from or inconsistent with those already analyzed in the certified Final EIR. These alternatives include: Alternative 1- No Project Alternative; Alternative 2- On-Road Alignment Alternative; and Alternative 3- Reduced Project Alternative. Therefore, no additional alternatives or further comparison of alternatives is required.

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#### 6 Conclusion

As established in the discussions above regarding the potential effects of the Modified Project, substantial changes are not proposed to the Original Project nor have substantial changes occurred that would require major revisions to the certified Final EIR prepared for the Original Project. Impacts beyond those identified and analyzed in the certified Final EIR would not be expected to occur as a result of the Modified Project. Overall, the proposed modifications to the Original Project that constitute the Modified Project would result in no new information of substantial importance that would have new, more severe impacts, new mitigation measures, or new or revised alternatives from what was identified for the Original Project in the certified Final EIR. Therefore, the City concludes that the analyses conducted and the conclusions reached in the Final EIR certified on November 7, 2013, remain valid. As such, the proposed project would not result in conditions identified in CEQA Guidelines Section 15162, and supplemental environmental review or a Subsequent EIR is not required for the proposed modifications to the Project. Again, it should be noted that the Modified Project would be subject to all previously required mitigation measures from the certified Final EIR for the Original Project. The MMRP adopted for the Original Project, would be applicable to the Modified Project. Based on the above analysis, this Addendum to the previously certified EIR for the project has been prepared in accordance with Section 15164 of the CEQA Guidelines.

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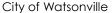
### 7 References

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City of Watsonville Monterey Bay Sanctuary Scenic Trail EIR Addendum #2 – Segment 18

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City of Watsonville Easement Memorandum

## City of Watsonville Public Works and Utilities Department

#### MEMORANDUM



DATE: April 17, 2019

TO: Matthew D. Huffaker, City Manager

FROM: Steve Palmisano, Director of Public Works and Utilities

Maria Esther Rodriguez, Asst. Director of Public Works and

**Utilities** 

Murray A. Fontes, Principal Engineer

SUBJECT: Resolution of Vacation for Rail Trail Project: Summary

vacation and abandonment of five-foot wide 1,886 square foot portion of Ohlone Parkway and authorizing City Manager to accept a trail easement grant deed over a portion of 751

Ohlone Parkway (APN 018-711-19) in exchange

AGENDA ITEM: April 23, 2019 City Council

#### **RECOMMENDATION:**

It is recommended that the City Council adopt a resolution:

- 1. Ordering summary vacation and abandonment of a five-foot-wide,1,886 square foot strip within Ohlone Parkway that is contiguous to 701 (APN 018-711-23) and 751 Ohlone Parkway (APN 018-711-19:
- 2. Authorizing the City Manager to exchange the vacated and abandoned right of way for a 96 square foot trail easement grant deed from East Ohlone Watsonville, LLC (EOW), over a portion of 751 Ohlone (APN 018-711-19).

#### **DISCUSSION:**

#### RAIL TRAIL PROJECT

The City's Rail Trail Project calls for installation of a 12-foot wide pedestrian and bicycle trail adjacent to the railroad tracks between Lee Road and Walker Street. For much of the project, the trail will be within the existing railroad right of way. On the east side of Ohlone Parkway, there is a small metal building that operates the railroad crossing equipment at this location. To avoid the building, the trail will shift to the west and cross onto private property. The City will need an easement where the trail is on private property. The trail easement will burden 751 Ohlone Parkway (APN 018-711-19), which is owned by EOW. Staff tentatively agreed to exchange a portion of Ohlone Parkway road right of way that

fronts on EOW property for the easement. The City may lose construction funding for the trail if the trail easement is not acquired by August 12, 2019.

#### **SUMMARY VACATION**

The portion of Ohlone Parkway to be exchanged is within a 30 foot wide strip of land that is between the roadway and the properties owned by EOW at 701 (APN 018-711-23) and 751 Ohlone Parkway (APN 018-711-19). The segment to be exchanged is five feet wide and has an area of 1,886 square feet. No sidewalk, landscaping or utilities are within the five-foot wide strip and the remaining 25 feet remain available for future road widening or public utilities. Attached and identified as Attachment 1 is an aerial photograph showing the five-foot-wide strip of Ohlone Parkway and the 96 square foot trail.

California Government Code § 8334 provides, in part, that a city may summarily vacate excess right-of-way of a street not required for street purposes. Staff has found that this five-foot-wide section of Ohlone Parkway is not required for street purposes. California Government Code 8334.5 provides that a street may not be summarily vacated if there are in-place public utility facilities that are in use and would be affected by the vacation. Staff has found that there are no public utility facilities in use and none recorded that would be affected by the vacation of this five-foot-wide strip of Ohlone Parkway.

#### TRAIL EASEMENT GRANT DEED

EOW agrees to easement grant deed the 96-square-foot trail to the City in exchange for the City vacating the five-foot-wide public street in favor of EOW. No money will be exchanged. Attached as Attachment 3 is a letter from the EOW agreeing to the exchange. The City will prepare and record all documents.

#### STRATEGIC PLAN:

This project is consistent with Strategic Plan Goal #3.E.1, Maintaining City Trails.

#### **FINANCIAL IMPACT:**

There is no cost to the City. The cost of preparation, filing and recordation of legal documents shall not exceed \$10,000 and will be funded through the Rail Trail project, Account Number 0305-923-7837-14309. There is adequate funding in the 2018-2019 budget to support this contract.

#### **ALTERNATIVES:**

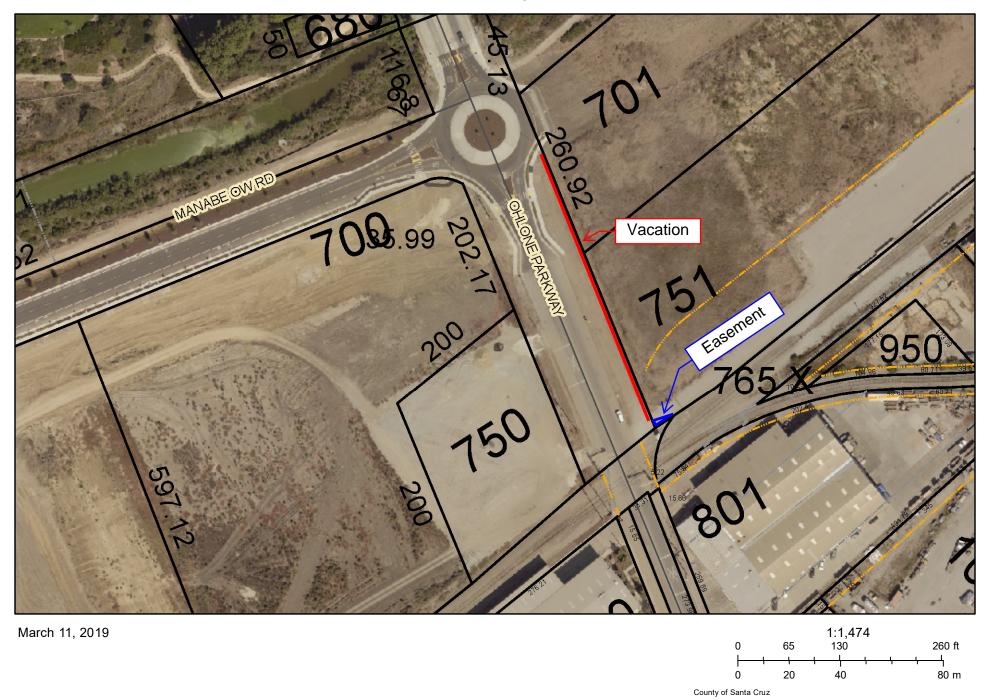
None

#### ATTACHMENTS:

- 1. Aerial map of fee area vacated and trail easement to be grant deeded.
- 2. March 10, 2019 letter from Benjamin Ow of EOW to Tom Sharp, Senior Utilities Engineer for the City agreeing to deed 96-square-foot area.

cc: City Attorney

### Ohlone Parkway Vacation



Attachment 1 Page 1 of 1

Benjamin Ow
East Ohlone Watsonville, LLC
1601 41<sup>st</sup> Avenue, #202
Capitola, California 95010
benjamin@owcommercial.com

March 10, 2019

City of Watsonville 250 Main Street Watsonville, CA 95076

Attn: Tom Sharp

tom.sharp@cityofwatsonville.org

Dear Mr. Sharp,

This letter is in reference to the property owned by East Ohlone Watsonville LLC in the City of Watsonville at 751 Ohlone Parkway, APN #s 018-711-19 and 018-711-23. As discussed, we agree in principle to granting an easement to the City of Watsonville for use of an approximately 96-square-foot portion of the property for a pedestrian trail in conjunction with the City abandoning an approximately 1,875-square-foot right-of-way over the property it possesses and transferring its interest in the right of way to us. This arrangement is subject to our being able to draft and execute mutually agreeable documents. Nothing in this letter shall grant any rights to the City of Watsonville or give up any rights of East Ohlone Watsonville LLC.

Best regards,

Benjamin Ow

Manager of East Ohlone Watsonville, LLC

Benjamin (2

#### **ORDINANCE NO. Introduction (CM)**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE REPEALING CHAPTER 6 (ENVIRONMENTALLY ACCEPTABLE PACKAGING AND PRODUCTS) IN ITS ENTIRETY AND ADDING A NEW CHAPTER 6 (SINGLE-USE FOOD SERVICE WARE STANDARDS, ENVIRONMENTALLY ACCEPTABLE PRODUCTS, AND LITTER REDUCTION) OF TITLE 6 (SANITATION AND HEALTH) OF THE WATSONVILLE MUNICIPAL CODE TO PROMOTE A SUSTAINABLE COMMUNITY AND ALIGN WITH GOALS OUTLINED IN THE CITY OF WATSONVILLE CLIMATE ACTION PLAN, THE STATE STORMWATER PROGRAM, AND SUPPORT THE WATSONVILLE GREEN BUSINESS PROGRAM

#### Repeals Ordinance Number 1300-14 (CM)

#### **Table of Contents**

SECTION 1. ENACTMENT	5
CHAPTER 6	
SINGLE-USE FOOD SERVICE WARE STANDARDS, ENVIRONMENTALLY	
ACCEPTABLE PRODUCTS, AND LITTER REDUCTION	5
Sec. 6-6.100 Definitions	5
Sec. 6-6.101 Plastic and plastic foam food service ware products prohibited	9
Sec. 6-6.102 Prohibited sales of plastic foam products	9
Sec. 6-6.103 Mandatory single-use cup charge	9
Sec. 6-6.104 Reusable customer cups	10
Sec. 6-6.105 Required compostable food service ware	11
Sec. 6-6.106 Required separate food service ware waste receptacles	12
Sec. 6-6.107 Encouraged and voluntary use of reusable food service ware for	
dine-in and encouraged charge for to-go food service ware	12
Sec. 6-6.108 Exemptions for Compostable Food Service Ware and plastic foan	n
products	12
	14
SECTION 3. EFFECTIVE DATE	14

#### WHEREAS,

The City has a duty to protect its natural environment, its economy, and the health of its citizens; and

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Ord No. \_\_\_\_ (CM)
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AJS \_\_\_\_ MDH \_\_\_\_ PWU \_\_\_\_

It is in the interest of the health, safety, and welfare of all who live, work and do business in the City that the amount of litter in public streets, parks and other public places be reduced; and

As litter, plastics and plastic foam are highly persistent, there is a prevalence of plastics and plastic foam packaging littering City parks and public places, streets and roads, storm drains, wetlands and the Bay; and

Litter creates a financial cost to City residents and an environmental cost through water quality issues, and health impacts to humans and wildlife; and

Over time, plastic fragments become microplastics that both release toxins into our water and soil and enter into our food systems; and

Studies by the US Centers for Disease Control and Prevention, the National Institutes of Health and the National Institute of Environmental Health have found numerous health risks from routine use of plastics; and

People are exposed to chemicals from plastic multiple times per day through the air, dust, water, food and use of consumer products; and

Chemicals present in plastics which leach out into the environment have been shown to affect reproduction and development in animals and studies show direct links between exposure and adverse health outcomes; and

The US Environmental Protection Agency's (EPA) Toxics Release Inventory found that significant releases of toxic chemicals from plastics into the environment include trichloroethane, acetone, methylene chloride, methyl ethyl ketone, styrene, toluene and benzene; and

According to the EPA, plastics make up more than 12 percent of the municipal solid waste stream, a dramatic increase from 1960, when plastics were less than one

percent of the waste stream; and

Only about 8 percent of plastic used in the US is recycled, and

The plastics industry rarely uses recycled plastics in the vast majority of their products; and

Most plastics which are recycled are "downcycled" into lower-grade, single-use products which can no longer be recycled; and

As much as one third of plastics recycled in the US were previously sent to China for processing and the ban on most recycled commodities by China has left the US with 1.4 million tons of plastic each year that is struggling to find an outlet and the amount is expected to increase; and

Many jurisdictions have begun landfilling plastic due to the difficulty of recycling it; and

Discarded plastic products constitute a significant portion of the City's waste stream; and

Laws, policies, and regulations pertaining to plastic and plastic foam products are a vital component in the City's efforts to reduce the amount of disposed waste; and

Products that are compostable are the most responsible and sustainable choice for the City's residents and the environment; and

Compostable food service ware such as cups, plates, clamshell containers, and cutlery are now made from sources such as paper, sugarcane stalk, corn by-products, and potato starch and as these products degrade, they pose less of a danger to the environment and are not a permanent blight on the landscape and have become increasingly available locally; and

Plastic foam products made from expanded plastic foam (commonly called

Styrofoam) are not biodegradable, compostable, returnable, or locally recyclable and alternatives are locally available for plastic foam coolers, food service ware, and packaging materials including peanuts; and

Plastic and plastic foam litter ultimately floats, or is blown, into the local creeks, wetlands, the Pajaro River and the Bay; and

The City is home to rare and unique freshwater wetlands that are directly impacted by stormwater run-off from City streets and these wetlands are home to over two hundred species of resident and migratory birds, mammals, fish and native plants; and

The City is also located adjacent to the Monterey Bay National Marine Sanctuary federal reserve which supports one of the most diverse and delicate ecosystems in the world; and

This sanctuary provides habitat for at least thirty-three mammals, ninety-four species of seabirds, three hundred forty-five species of fish, and contains the largest kelp forest in the nation and plastics in waterways and oceans break down into smaller pieces that are not biodegradable and are present in most of the world's oceans; and

Prohibiting the use of plastic and plastic foam food service ware products, and replacing them with compostable products will protect the Wetlands of Watsonville, Monterey Bay National Marine Sanctuary, City residents and visitors, and will support the City's goals and mandates for reducing waste and litter for a cleaner environment for generations to come; and

This chapter is consistent with the City's Climate Action Plan and the State's CalRecycle recycling and waste disposal regulations.

THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, DOES HEREBY ORDAIN AS FOLLOWS:

#### **SECTION 1. ENACTMENT.**

Title 6 (Sanitation and Health) of the Watsonville Municipal Code is hereby amended by repealing Chapter 6 (Environmentally Acceptable Packaging and Products) in its entirety and adding a new Chapter 6 entitled Single-Use Food Service Ware Standards, Environmentally Acceptable Products, and Litter Reduction to read in words and figures as follows:

## CHAPTER 6 SINGLE-USE FOOD SERVICE WARE STANDARDS, ENVIRONMENTALLY ACCEPTABLE PRODUCTS, AND LITTER REDUCTION

#### Sec. 6-6.100 Definitions.

For the purposes of this chapter, certain words and phrases used are defined as follows:

- (a) "ASTM standard" shall mean meeting the standards of the American Society for Testing and Materials (ASTM) International Standards D6400 or D6868 for biodegradable and compostable materials, as those standards may be amended.
- (b) "Biodegradable" shall mean the ability of organic matter to break down from a complex to a more simple form through the action of bacteria. Biodegradable and compostable may be used interchangeably for the purpose of this ordinance.
- (c) "City contractor" shall mean any person or entity that has a contract with the City for work or improvement to be performed, for a franchise, concession, goods and services, or supplies to be purchased at the expense of the City.
- (d) "Compostable" shall mean all the materials in the product or package will break down, or otherwise become part of, usable compost (e.g., soil-conditioning

material, mulch) in a safe and timely manner. Compostable products shall meet ASTM standards for compostability or any variation of acceptable compostable materials as defined by the City's Organics (food scraps) processing contract for disposal. Any bioplastic or plastic-like product shall be clearly labeled to allow proper identification such that the collector and processor can easily distinguish the ASTM standard compostable plastic from non-ASTM standard compostable plastic.

- (f) "Dine-In Services" means Prepared Food provided to a customer for consumption on the provider's premises.
- (e) "Dine-Out Services" shall mean Prepared Food provided to a customer for consumption not on the provider's premises and is interchangeable with "To-go" and "Take-out".
- (f) "Director" shall mean the Director of Public Works and Utilities or their designee.
- (g) "Disposable" shall mean designed or intended for a single use or a *few* uses, or not intended for reuse, in contrast with Reusable products.
- (h) "Food provider" shall mean any vendor, business, organization, entity, group or individual, including retail food establishments, located in the City that offers food or beverage to the public.
- (i) "Food Scraps", also referred to as Organics, shall mean food waste including solid, semisolid, and liquid food, such as fruit, vegetables, cheese, meat, bones, poultry, seafood, bread, rice, pasta, and oils; coffee grounds and filters and tea bags; cut flowers and herbs; and any putrescible matter produced from human or animal food production, preparation, and consumption activities. Food waste includes food-soiled paper.

Ord No. \_\_\_\_ (CM)

- (j) "Food Service Ware" is interchangeable with "to go" packaging and "food packaging material" and includes: all food containers, clamshells, bowls, plates, trays, cartons, cups, lids, straws, stirrers, forks, spoons, knives, napkins and other items designed for one (1) time use for prepared foods, including, without limitation, service ware for eat-in and take-out foods and/or leftovers from partially consumed meals prepared by food providers.
- (k) "Plastic" shall mean any synthetic material made from organic polymers such as polyethylene, PVC, nylon, etc. that can be molded into shape while soft and then set into a rigid or slightly elastic form.
- (I) "Plastic foam" shall mean blown, expanded, oriented, or extruded polystyrene (sometimes called Styrofoam™ or other plastic foams which are processed by any number of techniques including, but not limited to, fusion of monomer spheres (expanded bead plastic), injection molding, foam molding, and extrusion-blown molding (extruded foam plastic). Polystyrene and other plastic foam is generally used to make cups, bowls, plates, trays, clamshell containers, coolers, ice chests, shipping boxes, packing peanuts and beach and pool toys. The term "polystyrene" includes clear or solid polystyrene which is known as "oriented polystyrene."
- "Plastic foam products" shall mean any items made of plastic foam such (m) as coolers, ice chests, cups, bowls, plates, clamshells, shipping boxes, containers, packaging peanuts, pool or beach toys or any other product containing polystyrene or other plastic foam that is not wholly encapsulated or encased by a more durable material.
- "Prepared food" shall mean food or beverages prepared by retail food (n) establishments, which are served, packaged, cooked, chopped, sliced, mixed, brewed,

frozen, squeezed or otherwise prepared within the City. Prepared food does not include raw, butchered meats, fish and/or poultry sold from a butcher case or similar retail establishment.

- (o) "Recyclable" refers to any material that is accepted by the City recycling program and is subject to the changes in the recycling industry based on what materials are accepted as recycling under the current standards.
- "Retail food establishment" shall mean all sales outlets, stores, shops, (p) vehicles or other places of business located within the City which operate primarily to sell or convey foods or beverages directly to the ultimate consumer, which foods or beverages are predominantly contained, wrapped or held in or on packaging. Retail food establishment shall include, but not be limited to, any place where food is prepared, mixed, cooked, baked, smoked, preserved, bottled, packaged, handled, stored, manufactured and sold or offered for sale, including, but not limited to, any fixed or mobile restaurant, drive-in, coffee shop, cafeteria, short-order cafe, delicatessen, luncheonette, grill, sandwich shop, soda fountain, hotel, motel, movie house, theatre, bed and breakfast inn, tavern, bar, cocktail lounge, nightclub, roadside stand, take-out, prepared food place, industrial feeding establishment, catering kitchen, mobile food preparation unit, commissary, special event, grocery store, public food market, produce stand, food stand, or similar place in which food or drink is prepared for sale, or for service, on the premises or elsewhere, and any other establishment or operation where food is processed, prepared, stored, served or provided for the public and any organization, group or individual which provides food as part of its service
- (q) "Reusable" shall mean designed or intended for more than a single use or a few uses, and intended for reuse, in contrast to Disposable.

- (r) "Single-use" shall mean designed or intended for a single use or few uses, or not intended for reuse. "Single-use" may be used interchangeably with "Disposable".
- (s) "Special events promoter" shall mean an applicant for any special events permit issued by the City or any City employee(s) responsible for any City-organized special event.
- (t) "Straw" shall mean a tube through which beverages, slurries, smoothies, and similar ingestible products may be ingested by the consumer.

#### Sec. 6-6.101 Plastic and plastic foam food service ware products prohibited.

- (a) Food providers within the City shall not provide prepared food in or on any product that contains plastic or plastic foam.
- (b) Products that contain plastic or plastic foam are prohibited from use in allCity facilities.
- (c) City contractors, vendors or promoters in the performance of City contracts and special events shall not provide prepared food in products that contain plastic or plastic foam.

#### Sec. 6-6.102 Prohibited sales of plastic foam products.

No person in the City shall sell, rent or otherwise provide any plastic foam product which is not wholly encapsulated or encased within a more durable material, except as exempted herein. This specifically includes, but is not limited to, cups, plates, bowls, clamshells and other products primarily for food service use, as well as coolers, containers, ice chests, shipping boxes, pool or beach toys, packing peanuts or other packaging materials.

#### Sec. 6-6.103 Mandatory single-use cup charge.

- (a) Any person who sells or provides hot or cold beverages in a single-use (compostable required) cup shall charge an additional ten cents for each cup. Sellers shall not waive or absorb such charges.
- (b) Charges for single-use cups shall be identified separately on any post-sale receipt provided and, pre-sale, shall be clearly identified for the customer on media such as menus, ordering platforms and/or menu boards. Customers placing orders by telephone shall be informed verbally of single-use cup charges. All cup charges remain with the seller.
- (c) All customers demonstrating, at the point of sale, a payment card or voucher issued by the California Special Supplemental Food Program for Women, Infants, and Children (WIC) pursuant to Article 2 (commencing with Section 123275) of Chapter 1 of Part 2 of Division 106 of the California Health and Safety Code, as amended, or an electronic benefit transfer card (EBT) issued pursuant to Section 10072 of the California Welfare and Institutions Code, shall be exempt from the single-use cup charge.
- (d) Businesses shall not charge for use of a reusable cup provided by the customer.
- (e) The City shall make determination of "Single-Use" or "Reusable" as needed. Such determinations will be final.
- (f) This mandatory single use cup charge shall take effect January 1, 2020.Sec. 6-6.104 Reusable customer cups.
- (a) Except as allowed by <u>Health and Safety Code Section 114353</u> in Chapter
   11, of Part 7 of Division 104 ["Temporary Food Facilities"] of the California, customers

Ord No. \_\_\_\_ (CM)

shall provide their own Reusable Cups for beverage service in accordance with subdivision (e) of California State Health Code 114075 as amended.

(b) Food Providers may refuse, at their sole discretion, any customerprovided Reusable Cup that is cracked, chipped or corroded, appears inappropriate in
size, material, or condition for the intended beverage, or that appears to be excessively
soiled or unsanitary, and instead require use of a Reusable Cup for a beverage
consumed on the premises, or a Disposable Cup that conforms to the compostable
disposable cup standards in section 6-6.106, Required Biodegradable or Compostable
Food Service Ware, for a beverage to be consumed off the premises, with any charge
required pursuant to section 6-6.104, Mandatory Charges for Disposable Cups.

#### Sec. 6-6.105 Required compostable food service ware.

- (a) All Food Providers, City Contractors, and Special Event Promoters within the City are prohibited from using or distributing Disposable Food Service Ware that is not Compostable (as defined by the certified compostable product ASTM standards or any variation of acceptable compostable materials as defined by the City's food scrap (Organics) collection contract for disposal). This subdivision shall take effect January 1, 2021.
- (b) No Food Providers, City Contractors, and Special Event Promoters within the City may provide or distribute plastic straws, except when a consumer, specifically requests a plastic straw, whereupon such Food Provider, City Contractor or Special Event Promoter shall provide a plastic straw to the consumer. Straws (plastic, compostable, or otherwise) shall not be wrapped in plastic. This subdivision shall take effect January 1, 2020.
  - (c) All City facilities shall use Compostable Food Service Ware.

Ord No. \_\_\_\_ (CM)

#### Sec. 6-6.106 Required separate food service ware waste receptacles.

- (a) All Food Providers, City Contractors, and Special Event Promoters within the City that allow self-bussing shall provide three color-coded bins labeled for recyclables, compostables, and other waste to be landfilled. To the extent possible given space constraints, all three receptacles should be placed together in the same location.
- (b) The City shall identify materials accepted for each collection program on the City's website, and signage shall be posted on and/or above each receptacle, indicating the materials to be deposited into such receptacle. Receptacles and signage shall be color coded as follows:
  - (1) Blue for recyclables
  - (2) Green for compostables
  - (3) Black for items to be landfilled or otherwise wasted
- (c) Prepared Food Vendors that share premises may share receptacles. This Section shall take effect January 1, 2021.

## Sec. 6-6.107 Encouraged and voluntary use of reusable food service ware for dine-in and encouraged charge for to-go food service ware.

- (a) All Food Providers are encouraged to use Reusable, rather than Disposable, Food Service Ware for Dine-in services.
- (b) All Food Providers, City Contractors, and Special Event Promoters within the City may charge a ten-cent (10¢) fee for "To-go" Food Service Ware and are encouraged to do so.

## Sec. 6-6.108 Exemptions for Compostable Food Service Ware and plastic foam products.

- (a) The Director may grant up to a one (1) year extension for the implementation of this chapter upon a food provider showing, in writing, that this Chapter imposes an undue hardship or practical difficulty not generally applicable to other persons in similar circumstances. The Director shall put the decision to grant or deny a one (1) year exemption in writing, and the Director's decision shall be final.
- (b) An extension application shall include all information necessary for the Director to make a decision, including but not limited to documentation showing factual support for the claimed exemption. The Director may require the applicant to provide additional information.
- (c) The Director may approve the extension application in whole or in part, with or without conditions.
- (d) Foods prepared or packaged outside the City and sold inside the City are exempt from the provisions of this Chapter. Purveyors of food prepared or packaged outside the City are encouraged to follow the provisions of this Chapter.
- (e) Exemptions to allow for the sale or provision of plastic foam products may be granted by the Director, if the vendor can demonstrate in writing the public health and safety requirements of medical necessity of use of the product.
  - (f) Meat trays are exempt from the provisions of this chapter.
- (g) Products made from plastic foam that is fully encapsulated or encased by a more durable material are exempt from this Chapter. Examples include surfboards, boats, life preservers, and craft supplies, which are fully encapsulated, and durable coolers not principally composed of plastic foam.

\_\_ (CM) 13

Ord No.

(h) Construction products made from plastic foam are exempt from this Chapter if used in compliance with building and stormwater regulations and used in a manner that prevents plastic foam from being released into the environment

(i) Plastic, single use straws are considered exempt only if a person specifically requests a Plastic Straw, whereupon the Food Provider, City Contractor, or Special Event Vendor shall provide a Plastic Straw to the consumer. No straws provided shall be wrapped in plastic.

(j) In a situation deemed by the City Manager to be an emergency for the immediate preservation of public peace, health, and safety, the City and its vendors shall be exempt from the provisions of this Chapter.

#### **SECTION 2. PUBLICATION.**

This ordinance shall be published in the Watsonville Register-Pajaronian and/or Santa Cruz Sentinel in compliance with the provisions of the City Charter.

#### **SECTION 3. EFFECTIVE DATE.**

This ordinance shall be in force and take effect thirty (30) days after its final adoption.

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Ord No. \_\_\_\_ (CM)

#### ORDINANCE NO. \_\_\_\_\_(CM)

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE AMENDING TITLE 6 (SANITATION AND HEALTH) OF THE WATSONVILLE MUNICIPAL CODE BY ADDING A NEW CHAPTER 9 (HOSPITALITY PLASTIC POLLUTION REDUCTION) TO PROMOTE A SUSTAINABLE COMMUNITY AND ALIGN WITH GOALS OUTLINED IN THE CITY OF WATSONVILLE CLIMATE ACTION PLAN, THE STATE STORMWATER PROGRAM, AND SUPPORT THE WATSONVILLE GREEN BUSINESS PROGRAM

#### **Table of Contents**

SECTION 1. ENACTMENT	3
CHAPTER 9	
HOSPITALITY PLASTIC POLLUTION REDUCTION	
Sec. 6-9.100 Definitions	4
Sec. 6-9.101 Ban on hospitality industry single-use personal care products	4
Sec. 6-9.102 Implementation.	5
Sec. 6-9.103 Exemptions.	5
SECTION 2. PUBLICATION.	5
SECTION 3. EFFECTIVE DATE	5

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#### WHEREAS,

It is the intent of the City of Watsonville in enacting this chapter to reduce the use of single-use plastic products, while encouraging product design that minimizes negative impacts on human health and the environment at every stage of the product's life cycle; and

As litter, plastic is highly durable, persisting and detracting from the appearance of an area longer than other types of litter. There is a prevalence of plastic debris littering our parks and public places, streets and roads, waterways, storm drains and beaches. This litter ultimately floats, or is blown, into the Monterey Bay. This litter exists at a financial cost to residents and an environmental cost to our natural resources; and

Over time, plastic fragments become micro-plastics that release toxins into our water and soil and enter our food systems; and

Studies by the US Centers for Disease Control and Prevention, the National Institutes of Health and the National Institute of Environmental Health have found numerous health risks from routine use of plastics. People are exposed to chemicals from plastic multiple times per day through the air, dust, water, food and use of consumer products; and

Chemicals present in plastics which leach out into the environment have been shown to affect reproduction and development in animals. Studies show direct links between exposure and adverse health outcomes; and

The US Environmental Protection Agency's (EPA) Toxics Release Inventory found that significant releases of toxic chemicals from plastics into the environment include trichloroethane, acetone, methylene chloride, methyl ethyl ketone, styrene, toluene and benzene; and

According to the EPA, plastics make up more than 12 percent of the municipal solid waste stream, a dramatic increase from 1960, when plastics were less than one percent of the waste stream; and

Only about 8 percent of plastic used in the US is recycled; and

The plastics industry rarely uses recycled plastics in the vast majority of their products; and

Most plastics which are recycled are "downcycled" into lower-grade, single-use products which cannot be recycled in turn; and

As much as one third of plastics recycled in the US were previously sent to China for processing. The recent ban on most recycled commodities by China has left the US

with 1.4 million tons of plastic each year that is struggling to find an outlet. This amount is expected to increase; and

After decades of progress in recycling, the recycling rate in the State of California is going down for the first time; and

Many jurisdictions, including the City of Santa Cruz, have begun landfilling plastic due to the difficulty of recycling it; and

Billions of tiny bottles of shampoo, lotion and other products are thrown away every year by hotels and motels. Many chains, including Marriott and Hilton, have already begun switching to wall-mounted dispensers to reduce waste and be more sustainable; and

City of Watsonville has been a pioneer in the reduction of plastic pollution, being among the first to adopt bans on plastic bags, and Styrofoam; and

Despite these efforts, plastic debris continues to be a growing problem in the public spaces of the City, requiring further action to protect public health and the environment; and

The City of Watsonville has an obligation to protect the environment, the economy, and public health. The City of Watsonville has a waste reduction goal, which is to be reached by waste reduction, reuse, recycling, and composting.

THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, DOES HEREBY ORDAIN AS FOLLOWS:

#### **SECTION 1. ENACTMENT.**

Title 6 (Sanitation and Health) of the Watsonville Municipal Code is hereby amended by adding a new Chapter 9 (Hospitality Plastic Pollution Reduction) to read in words and figures as follows:

## CHAPTER 9 HOSPITALITY PLASTIC POLLUTION REDUCTION

#### Sec. 6-9.100 Definitions.

For the purposes of this chapter, certain words and phrases used are defined as follows:

- (a) "Plastic" refers to any synthetic material made from organic polymers such as polyethylene, PVC, nylon, etc., that can be molded into shape while soft and then set into a rigid or slightly elastic form. Includes all plastics #1-7, as well as any new variants.
- (b) "Personal care products" includes shampoo, conditioner, and other similar products intended for personal use by visitors.
- (c) "Single-use" shall mean designed or intended for a single use or few uses, or not intended for reuse. "Single-use" may be used interchangeably with "Disposable".
- (d) "Small plastic bottles" refers to any plastic bottle containing less than 12 ounces.

#### Sec. 6-9.101 Ban on hospitality industry single-use personal care products.

- (a) Small plastic bottles of personal care products shall not be provided in hotel or motel rooms, vacation rentals, or other visitor accommodations in the City, except to persons specifically requesting accommodation of a disability or other special need.
- (b) Hospitality businesses serving visitors are required to use bulk dispensers of personal care products to reduce cost, waste, and impact on the environment.
- (c) This provision does not apply to hosted rentals in which the owner lives on the premises.

#### Sec. 6-9.102 Implementation.

- (a) This Ordinance shall take effect January 1, 2021.
- (b) No less than one year before this ordinance takes effect, the City shall post, mail or deliver a copy of it to affected businesses within the City limits.

#### Sec. 6-9.103 Exemptions.

- (a) The Director of Public Works may exempt a retail establishment from the requirements set forth in this Section for a one (1) year period upon the retail establishment showing, in writing, that this Chapter would create an undue hardship or practical difficulty not generally applicable to other persons in similar circumstances. The decision to grant or deny an exemption shall be in writing, and the Director's decision shall be final.
- (b) An exemption application shall include all information necessary for the Director of Public Works to make a decision, including but not limited to documentation showing factual support for the claimed exemption.
- (c) The Director of Public Works may approve the exemption application in whole or in part, with or without conditions.

#### **SECTION 2. PUBLICATION.**

This ordinance shall be published in the Watsonville Register-Pajaronian and/or Santa Cruz Sentinel in compliance with the provisions of the Charter of the City of Watsonville.

#### **SECTION 3. EFFECTIVE DATE.**

This ordinance shall be in force and take effect thirty (30) days after its final adoption.

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## City of Watsonville Public Works and Utilities

#### MEMORANDUM

DATE: July 2, 2019

TO: Matthew D. Huffaker, City Manager

FROM: Steve Palmisano, Director of Public Works & Utilities

Beau Kayser, Water Operations Supervisor

SUBJECT: 2018 Drinking Water Quality Report and Operations Update

AGENDA ITEM: July 9, 2019 City Council

#### **RECOMMENDATION:**

Staff recommends that the City Council by motion, accept the City of Watsonville 2018 Drinking Water Quality and Public Health Goals Report.

#### **DISCUSSION:**

Every July, the City publishes its annual Water Quality Report (also referred to as the Consumer Confidence Report), summarizing all of the drinking water sampling and monitoring conducted during the previous year. Once again, we are pleased to report that we are meeting all Federal and State drinking water standards and regulations.

Every three years, water agencies serving more than 10,000 service connections are required by the State to also prepare a brief written report if they have detected one or more constituents in drinking water that exceed a Public Health Goal (PHG). Agencies must hold a public hearing to accept and respond to public comments on the report, in compliance with Health and Safety Code Section 116470(b) and (c).

In the last three years (2016-2018) the City has detected arsenic, coliform, copper, and nickel above the PHG. It is important to note that Public Health Goals are not legal requirements, but rather ideal goals set by the State that all agencies work toward achieving, but are often not economically feasible to attain.

We are continuously taking steps to maintain and improve our drinking water system. Areas of importance include source water production, water transmission and distribution, and storage. The Water Division would also like to highlight recent projects that address these areas. These include projects that either have been completed (Green Valley Road pipeline upgrade), are in the process of being completed (new

drinking water well development) or will be initiated shortly (re-coating of 500,000 gallon water tank, Rider Reservoir).

We informed the public of the availability of the Water Quality Report in the June issue of the Our Town Newsletter, which is distributed in the City utility bills. The complete report can be found online on the City's website, at City Hall, City Administration and the Library.

#### STRATEGIC PLAN:

Water quality reporting and department updates are consistent with the Strategic Plan Focus Area 3, Infrastructure and Environment.

#### **FINANCIAL IMPACT:**

No additional actions are recommended based on this report, so no financial impact is anticipated.

#### **ALTERNATIVES:**

If the Council chooses not to accept the PHG report, the City's obligations will not be met under California Health and Safety Code Section 116470(b) and (c).

#### ATTACHMENTS:

1) 2018 Water Quality and Public Health Goals Report

cc: City Attorney

## **City of Watsonville**

# Water Quality Report 2018



## Why Do We Test Our Drinking Water?

The sources of drinking water (both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs, and wells. As water travels over the surface of the land or through the ground, it dissolves naturally-occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity.

Contaminants that may be present in source water include:

- ♦ Microbial contaminants, such as viruses and bacteria, that may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife.
- ◆ Inorganic contaminants, such as salts and metals, that can be naturally-occurring or result from urban stormwater runoff, industrial or domestic wastewater discharges, oil and gas production, mining, or farming.
- Pesticides and herbicides, that may come from a variety of sources such as agriculture, urban stormwater runoff, and residential uses.
- ♦ Organic chemical contaminants, including synthetic and volatile organic chemicals, that are by-products of industrial processes and petroleum production, and can also come from gas stations, urban stormwater runoff, agricultural application, and septic systems.
- ◆ Radioactive contaminants, that can be naturally-occurring or be the result of oil and gas production and mining activities.

In order to ensure that tap water is safe to drink, the U.S. Environmental Protection Agency (USEPA) and the State Water Resouces Control Board (State Board) prescribe regulations that limit the amount of certain contaminants in water provided by public water systems. State Board regulations also establish limits for contaminants in bottled water that provide the same protection for public health.

Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the USEPA's Safe Drinking Water Hotline (1-800-426-4791).



The City of Watsonville is proud to report that the water provided by our Utilities Department met all Federal and State Standards for drinking water during 2018.

#### Information for People with Special Health Concerns

ome people may be more vulnerable to contaminants in drinking water than the general population. Immunocompromised persons such as persons with cancer undergoing chemotherapy, persons who undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. USEPA/Centers for Disease Control (CDC) guidelines on appropriate means to lessen the risk of infection by Cryptosporidium and other microbial contaminants are available from the Safe Drinking Water Hotline (1-800-426-4791). Remember, the City's water met all Federal and State standards for drinking water during 2018.

Cryptosporidium is a microbial pathogen found in surface water throughout the U.S. Our 2016 monitoring indicated the

presence of Cryptosporidium in our source water. The City of Watsonville's treatment plant removes Cryptosporidium through effective filtration. Current test methods do not allow us to determine if the organisms are dead or if they are capable of causing disease. Ingestion of Cryptosporidium may cause cryptosporidiosis, an abdominal infection. Symptoms of infection include nausea, diarrhea, and abdominal cramps. Most healthy individuals can overcome the disease within a few weeks. However, immuno-compromised people, infants and small children, and the elderly are at greater risk of developing life-threatening illness. We encourage immuno-compromised individuals to consult their doctor regarding appropriate precautions to take to avoid infection. Cryptosporidium must be ingested to cause disease, and it may be spread through means other than drinking water.

# 2018 WATER QUALITY INFORMATION

This table lists only the substances detected, out of the more than 2,000 water quality analyses conducted during 2018.

**Arsenic.** While your drinking water meets the federal and state standard for arsenic, it does contain low levels of arsenic. The arsenic standard balances the current understanding of arsenic's possible health effects against the costs of removing arsenic from drinking water. The USEPA continues to research the health effects of low levels of arsenic, which is a mineral known to cause cancer in humans at high concentrations and is linked to other health effects such as skin damage and circulatory problems.

Lead. If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. The City of Watsonville is responsible for providing high quality drinking water, but cannot control the variety of materials used in plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing your tap for 30 seconds to 2 minutes before using water for drinking or cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at http://www.epa.gov/safewater/lead.

Nitrate: Nitrate in drinking water at levels above 10 mg/L is a health risk for infants of less than 6 months of age. Such nitrate levels in drinking water can interfere with the capacity of the infant's blood to carry oxygen, resulting in a serious illness; symptoms include shortness of breath and blueness of the skin. Nitrate levels above 10 mg/L may also affect the ability of the blood to carry oxygen in other individuals, such as pregnant women and those with certain specific enzyme deficiencies.

If you are caring for an infant, or if you are pregnant, you should ask advice from your health care provider. Nitrate levels may rise quickly for short periods of time because of rainfall or agricultural activity.

#### **Terms & Abbreviations Used in Table:**

contaminant in drinking water below which there is no known or expected risk to health. PHGs are set by the California Environmental Protection Agency.

Maximum Contaminant Level Goal (MCLG): The level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs are set by the U.S. Environmental Protection Agency.

Maximum Contaminant Level (MCL): The highest level of a contaminant that is allowed in drinking water. Primary MCLs are set as close to the PHGs (or MCLGs) as is economically and technologically feasible. Secondary MCLs are set to protect the odor, taste, and appearance of drinking water.

Maximum Residual Disinfectant Level (MRDL): The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.

Public Health Goal (PHG): The level of a Maximum Residual Disinfectant Level Goal (MRDLG): The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants.

> Primary Drinking Water Standard (PDWS): MCLs and MRDLs for contaminants that affect health along with their monitoring and reporting requirements.

> Regulatory Action Level (AL): The concentration of a contaminant which, when exceeded, triggers treatment or other requirements that a water system

> Treatment Technique (TT): A required process intended to reduce the level of a contaminant in drinking water.

NA: not applicable

ND: not detectable at testing limit

ppb: parts per billion or micrograms per liter ppm: parts per million or milligrams per liter ppt: parts per trillion or nanograms per liter

pCi/l: picocuries per liter (a measure of radiation)

### Source Water **Assessment**

The Source Water Assessment is a tool to help us protect our water supplies by identifying potential sources of contamination. It is important to note that the City is in compliance with all State water quality regulations. An assessment of the City's drinking water was completed in March 2013. Our sources are considered most vulnerable to the following activities associated with nitrate detected in the water supply: agricultural drainage channels, fertilizer and pesticide application to irrigated crops. In addition, the sources are considered most vulnerable to gas stations, known contaminant plumes from historical leaking fuel tanks, utility stations, septic systems, and recreational areas.

The City works closely with State agencies to ensure the proper and rapid cleanup of potential contaminant sources, such as leaking underground fuel tank sites, and our program has effectively protected the City water supply. A copy of the complete assessment is available for viewing at the City's Main Library, located at 275 Main Street. A summary of the assessment can be mailed upon request by calling Beau Kayser at 768-3193.

#### **Footnotes to Table**

- 1. The limit of 1,300 ppb for copper & 15 ppb for lead is at the 90th percentile of data after ranking. Lead & copper have not been detected in the City water system, but may occur due to corrosion of plumbing in private homes. Thirty sites were sampled in 2016.
- 2. The State allows us to monitor for certain contaminants less than once per year because the concentrations of these contaminants do not change frequently. Some of our data, though representative, are more than one vear old.
- 3. Compliance based on presence of coliform bacteria in less than 5% of distribution samples collected in a month.
- 4. Total trihalomethanes is the sum of chloroform, bromodichloromethane, dibromochloromethane and bromoform.
- 5. Turbidity is a measure of the cloudiness of the water. We monitor it because it is a good indicator of the effectiveness of our filtration system. Turbidity is measured in NTUs (nephelometric turbidity units).
- 6. Treatment Technique performance standard: 0.5 NTU for filtered water in 95% of measurements taken each month and shall not exceed 5.0 NTU at any time.
- 7. Treatment Technique performance standard: 5.0 NTU for unfiltered water at any time.
- 8. Divide by 17.12 to convert ppm to grains/ gallon as CaCO, .

Attachment 1 Page 2 of 8

## Primary Drinking Water Standards / Normas primarias del agua potable

Substance (units)	Level	Ideal Goals: PHG or (MCLG) <i>MSP</i>	Treated S Water de la suj	Agua	Treated G water <sup>2</sup> subterra	Agua	Violation ¿violació	
M	CL NMC	o (MMNC)	Range Límites	Average Promedio	Range Límites	Average Promedio		
Aluminum (ppb) Aluminio (ppb)	1000	600	80	80	ND	ND	No	Erosion of deposits of naturally occurring minerals La erosión de depósitos de minerales radioactivas naturales
Arsenic (ppb) Arsénico (ppb)	10	0.004	ND	ND	0-6.2	0.4	No	Naturally occurring mineral Mineral natural
Barium (ppb) Bario (ppb)	1000	2000	36-59	48	3.9-78	38.3	No	Erosion of deposits of naturally occurring minerals La erosión de depósitos de minerales radioactivas naturales
Chlorine (ppm) Cloro (ppm)	MRDL =4	MRDLG =4		62, Range = 0.12 0.62, margen = 0			No	Drinking water disinfectant Desinfectante de agua
Chromium (ppb) Cromo (ppb)	50	100	ND	ND	ND-18	7.5	No	Naturally occurring mineral; Chrome plating Cromodo; Mineral natural
Total Coliform <sup>3</sup> (% positive Coliforme total <sup>3</sup> (% positive		(0)		nthly % Positive ensual positivo			No	Naturally present in the environment Existe naturalmente
Copper in tap water (ppb) <sup>1</sup> Cobre en el agua de beber (ppb) <sup>1</sup>	$AL=1,300^{1}$	170	90th percenti	ile=820 ppb; 0 siti	tes exceeded the os excedieron	ne AL el NAR	No	Corrosion of household plumbing Oxidación de la plomería del hogar
Fluoride (ppb) Fluoruro (ppb)	2,000	1,000	190-210	200	84-280	196	No	Naturally occurring mineral Mineral natural
Haloacetic Acids (ppb) Ácidos haloacécticos (ppb)	60	NA	Highest Ave Promedio m	erage = 10.5, Rar ás alto = 10.5, m	nge = 0-23.0 nargen = 23.0		No	By-product of drinking water chlorination Producto secundario del processo de cloración
Lead in tap water (ppb) <sup>1</sup> Plomo en el agua de beber (ppb) <sup>1</sup>	AL=15	51 0.2	90th percentil	ile=<5.0 ppb; 0 s =<5.0 ppb; 0 siti	sites exceeded to os excedieron o	he AL el NAR	No	Corrosion of household plumbing Oxidación de la plomería del hogar
Nickel (ppb) Niquel (ppb)	100	12	ND	ND	ND-12	1.4	No	Erosion of deposits of naturally occurring minerals La erosión de depósitos de minerales radioactivas naturales
Nitrate (ppm as N) Nitrato (ppm como N)	10	10	0.04-0.1	0.07	0-3.7	1.1	No	Runoff/leaching from fertilizer/septic Escurrimiento/la lixiviación por el fertilizante/séptico
Total Trihalomethanes <sup>4</sup> (pp Trihalometano Total <sup>4</sup> (ppb)	ob) 80	NA	Highest Ave Promedio m	erage = 31.7, Ran ás alto = 31.7, m	ge = 4.7-7.0 argen = 4.7-7.0	)	No	By-product of drinking water chlorination Producto secundario del processo de cloración
Turbidity (NTU) <sup>5</sup> Turbidez (NTU) <sup>5</sup>	$TT=0.5^6$ $TT=5.0^7$	NA	100% Compliance Complimi		Not subject to No esta sujeto observación	monitorin a la	<sup>lg</sup> No	Eroded soil in water runoff Tierra que se va con la lluvia
Uranium(pCi/L) Uranio(pCi/L)	20	0.43	ND	ND	ND-1	0.143	No	Erosion of natural deposits Erosion de depositos naturales

## Secondary (Non-Health Related) Drinking Water Standards - Aesthetic Qualities that can Affect Taste, Odor & Color<sup>2</sup> Secundaria (no relación con la salud) Normas de agua potable - Calidades estéticas que puedan afectar el sabor, olor y color del agua<sup>2</sup>

Chloride (ppm) Cloruro (ppm)	500	NA	10-16	13	10-430	51	No	Naturally occurring mineral Mineral natural
Color (Units) Color (unidades)	15	NA	7-11	9	1-4	1.4	No	Naturally occurring organic materials Materiales organicos naturales
Conductivity (umhos) Conductividad (umhos)	1,600	NA	450	450	420-1700	650	No	Naturally occurring mineral Mineral natural
Dissolved Solids (ppm) Sólidos disueltos (ppm)	1,000	NA	290-310	300	220-460	332	No	Naturally occurring mineral Mineral natural
Hardness (ppm) <sup>8</sup> Agua dura (ppm) <sup>8</sup>	No limit No límite	NA	180-190	185	190-510	281	No	Naturally occurring mineral Mineral natural
Iron (ppb) Hierro (ppb)	300	NA	140-170	155	ND-270	19	No	Naturally occurring mineral Mineral natural
Manganese (ppb) Manganeso (ppb)	50	NA	10-24	17	ND-32	3.8	No	Naturally occurring mineral Mineral natural
Sodium (ppm) Sodio (ppm)	No Limit No límite	NA	20-24	22	14-150	37	No	Naturally occurring mineral Mineral natural
Sulfate (ppm) Sulfato (ppm)	500	NA	51-63	57	13-91	52	No	Naturally occurring mineral Mineral natural
(FF-11)								Attachment 1

## City of Watsonville – Drinking Water Quality Public Health Goals Report 2019



The California Health and Safety Code Title 22 Section 116470 specifies that utilities with greater than 10,000 service connections prepare a special report if any of the water quality measurements taken during the previous three years have exceeded a Public Health Goal (PHG). A PHG is the concentration of a contaminant in drinking water that poses no significant health risk if consumed for a lifetime. PHGs are set at a level where no known or anticipated adverse health effects would occur, with an ample safety margin.

This report was prepared using all water quality data collected between 2016 and 2018. This data was previously summarized and presented to customers through the annual Consumer Confidence Reports. Only constituents that have a California primary drinking water standard (MCL) and a PHG (or MCLG if there is no PHG) are addressed.

Arsenic: Arsenic is a naturally occurring element in the earth's crust and is very widely distributed in the environment.

Coliform: Total coliform bacteria are common in the environment and are generally not harmful themselves. The presence of these bacteria in drinking water, however, may indicate a problem with water treatment or the pipes that distribute the water. Their presence could also indicate that the water may be contaminated with organisms that can cause disease.

*Copper*: Copper is an essential nutrient, but it is toxic if ingested at high levels. Copper may enter the water from natural sources or may enter tap water in the distribution system of the individual households.

Nickel: Nickel is a naturally occurring element, commonly detected in surface water, groundwater, air, soil, and food.

The table below provides a list of all contaminants found above the Public Health Goal (PHG) and includes the Health Risk Category, the Numeric Cancer risk at the PHG, the State MCL, the Numeric Cancer risk at the MCL, the Maximum Concentration detected, the Best Available Technology, and the Estimated cost in Dollars per million gallons of water to be treated, and Estimated Treatment Cost per Year to meet the PHG.

The drinking water quality of the City of Watsonville water system meets all State Division of Drinking Water and USEPA drinking water standards set to protect public health. To further reduce the levels of the constituents identified in this report that are already significantly below the health based MCLs established to provide "safe drinking water", additional costly treatment processes would be required. The effectiveness of the treatment processes to provide any significant reductions in constituent levels at these already low levels is uncertain. The health protection benefits of these further hypothetical reductions are not at all clear and may not be quantifiable. Therefore, no action is proposed.

Constituent	Health Risk	PHG	Cancer Risk at PHG	MCL	Cancer Risk at MCL	COW Maximum Level	COW Average Level	Best Available Technology (BAT) Options	Potential Treatment Cost
Arsenic	carcinogenicity (may cause cancer)	0.004 (μg/L)	One per million	10 μg/L	2.5 per thousand	6.2 μg/L	less than 2 µg/L detection limit	Activated Alumina; Coagulation/Filtration; Ion Exchange; Lime Softening; Reverse Osmosis; Electrodialysis; and Oxidation/Filtration	\$2M, reverse osmosis (\$135 per connection)
Coliform (Total)	may cause diarrhea, fatigue, nausea, cramps	0%	NA	5.0%	NA	1.3%	0.3%	Well head protection, maintain disinfectant residual, maintenance of distribution system, filtration and disinfection	NA, already implementing per Section 64447, Title 22, CCR
Copper	digestive system toxicity (may cause nausea, vomiting, diarrhea)	0.3 mg/L (ppm)	NA	1.3 mg/L (Action Level)	NA	0.82 mg/L (90th percentile)	0.44 mg/L	Optimized corrosion control	NA, already meeting requirement
Nickel	developmental toxicity (may cause increase in neonatal deaths)	0.012 mg/L	NA	0.1 mg/L	NA	0.012 mg/L	0.001 mg/L	Ion Exchange; Lime Softening; Reverse Osmosis	\$2M, reverse osmosis (\$135 per connection) tachment 1

Page 4 of 8

### Ciudad de Watsonville

## Reporte de la calidad del agua del 2018





La Ciudad de Watsonville está orgullosa de informarle que el agua suministrada por nuestro Departamento de Utilidades cumplió con todas las normas federales y estatales para el agua potable durante 2018.

## Información para Personas con Problemas de Salud

Algunas personas pueden ser más susceptibles a los contaminantes en el agua potable que la población en general. Por ejemplo, las más susceptibles a infecciones son aquellas con un sistema inmune delicado, incluso las personas con cáncer y en tratamiento de quimioterapia, las personas que se les hizo un transplante de un órgano, las personas con VIH o SIDA o algún otro problema médico del sistema inmune, algunas personas ancianas y bebes.

Estas personas deben consultar con su médico si tienen dudas. Usted puede obtener las normas para reducir el peligro de infección por Cryptosporidium u otros contaminantes microbianos de la USEPA y el Centro para el Control de Enfermedades (sus siglas en inglés CDC) llamando a la Línea Telefónica de Agua Potable al (800-426-4791). Recuerde que el agua de la Ciudad cumplió con todas las normas federales y estatales para el año 2018.

Criptosporidio es un germen microbiano encontrado en agua superficial por todo Estados Unidos. Nuestro monitoreo ha indicado la presencia de este organismo en la fuente de agua superficial. La planta de tratamiento de la ciudad de Watsonville remueve el criptosporidio a través de filtración efectiva. Métodos de prueba actuales no pueden detectar si el organismo está muerto o si es capaz de causar enfermedades. La ingestión de criptosporidio puede causar criptosporidiosis, una infección abdominal. Síntomas incluyen nauseas, diarrea, y dolor abdominal. Personas sanas pueden sobrepasar esta enfermedad en unas semanas. Pero, personas con un sistema inmune comprometido, infantes o niños pequeños, y personas de edad avanzada están con riesgo de desarrollar enfermedades que ponen en riesgo la vida. Es recomendado que personas con un sistema inmune comprometido consulten un doctor para aprender que medidas deben tomar para prevenir infecciones. El criptosporidio debe de ser ingerido para causar enfermedades, y puede ser difundido por otras medidas.

# ¿Por qué analizamos el agua potable?

L as fuentes de agua potable (tanto el agua corriente como el agua embotellada) incluyen ríos, lagos, arroyos, lagunas, reservorios, manantiales y pozos. Al corer el agua sobre la superficie de la tierra o por debajo del suelo, disuelve los minerales presentes naturalmente y puede arrastrar sustancias originadas por la presencia de animales o de la actividad humana. Los agentes contaminantes que pueden encontrarse en el agua antes del tratamiento de ésta, incluyen:

- ◆ Agentes contaminantes microbianos, como virus y bacterias, que pueden provenir de plantas depuradoras de aguas residuales, sistemas sépticos, operaciones agropecuarias, y fauna y flora silvestre.
- ♦ Agentes contaminantes inorgánicos, como sales y metales, que pueden estar presents naturalmente o pueden surgir como consecuencia de la escorrentía pluvial de las zonas urbanas, descargas de aguas residuales industrials o domésticas, producción de petróleo y gas, y actividades de minería o agricultura.
- ♦ Pesticidas y herbicidas, que pueden provenir de diversas fuentes, por ejemplo, agricultura, escorrentía pluvial de las zonas urbanas y usos residenciales.
- ♦ Agentes contaminantes químicos orgánicos, incluidos productos químicos orgánicos sintéticos y volátiles, que son subproductos de procesos industriales y de la producción petrolera, y también pueden provenir de estaciones de servicio, escorrentía pluvial de las zonas urbanas, uso agrícola y sistemas sépticos.
- ◆ Agentes contaminantes radiactivos, que pueden estar presentes naturalmente o que pueden surgir como resultado de la producción de petróleo y gas, y actividades de minería.

Para garantizar que el agua corriente sea saludable para el consumo, la Agencia de Protección Ambiental de los EE. UU. (U.S. Environmental Protection Agency, USEPA) y el State Water Resources Control Board prescriben reglamentaciones que limitan la cantidad de ciertos agentes contaminantes en el agua suministrada por los sistemas públicos de abastecimiento de agua. Las regulaciones estatales también establecen límites para los agentes contaminantes del agua embotellada ya que deberán proveer el mismo nivel de protección a la salud pública.

Es rasonable que el agua potable, incluso la embotellada, contenga por lo menos cantidades pequeñas de algunos contaminantes. La presencia de contaminantes no significa un peligro para la salud. Puede obtener más información tocante los contaminantes y los posibles efectos a la salud llamando a la Línea Telefónicade Agua Potable de la USEPA al (1-800-426-4791).

Attachment 1

Page 5 of 8

# Información de la calidad del agua del 2018

Esta tabla enumera las sustancias detectadas de las mas que 2,000 muestras que se efectuaron durante el año 2018.

**Arsénico.** Aunque el agua potable cumple con las normas federales y estatales de arsénico, ésta contiene niveles bajos de arsénico. Las normas buscan un equilibrio entre lo que se conoce hasta ahora sobre los efectos posibles del arsénico en la salud y los costos de remover el arsénico del agua potable. USEPA continua con las investigaciones de los niveles bajos del arsénico en la salud, el cual es un mineral conocido como causante de cáncer en altas concentraciones y se vincula con otros efectos a la salud tales como daños a la piel y problemas circulatorios.

**Plomo.** Si está presente, el plomo en niveles elevados puede causar problemas serios a la salud, especialmente a mujeres embarazadas y niños pequeños. El plomo que se encuentra en el agua potable proviene de la tubería y plomería de su casa. La Ciudad de Watsonville es responsable por proveer agua potable de la más alta calidad, pero no puede controlar la variedad de materiales que se utilizan en la plomería. Si no habré las llaves de su casa por varias horas, puede minimizar el riesgo de exponerse al plomo dejando correr el agua entre 30 segundos a 2 minutos antes de tomar o usar el agua para cocinar. Si está preocupado por el nivel de plomo en su agua puede hacer una prueba. Para información sobre el plomo en el agua potable, tipos de pruebas disponibles, y sugerencias en cómo minimizar su exposición hable a Safe Drinking Water Hotline (línea telefónica de agua potable segura) o visite el sitio <a href="http://www.epa.gov/safewater/lead">http://www.epa.gov/safewater/lead</a>.

**Nitratos:** El nitrato en el agua potable a un nivel de más de 10 mg/L es un riesgo para la salud en los niños menores de 6 meses de edad. Tales niveles de nitrato en el agua potable puede interferir con la capacidad de la sangre de portar el oxigeno, que resultaría que la piel se pusiera azul. Los niveles de nitrato de más de 10 mg/L pueden también afectar la habilidad de la sangre de portar el oxigeno en otros individuos, así como las mujeres embarazadas y aquellos con ciertas deficiencias de enzimas específicas. Si está cuidando a un niño o si esta embarazada, debe consultar su proveedor de cuidado de salud. Los niveles de nitrato pueden subir rápidamente por intervalos cortos de tiempo a causa de la lluvia o la actividad agrícola.

## Términos y abreviaciones usadas en la tabla a la izquierda

Meta de la Salud Pública (MSP): El nivel más bajo de un contaminante en el agua potable bajo el cual no se conoce o se espera que haya peligro a la salud. El MSP se calcula por la Agencia de la Protección del Medio Ambiente de California. Meta Máxima Del Nivel de Contaminación (MMNC): El nivel más bajo de un contaminante en el agua potable bajo el cual no se conoce o se espera que haya peligro a la salud. El MMNC es calculado por la Agencia de la Protección del Medio Ambiente.

Nivel Máximo de Contaminación (NMC): El nivel más alto de un contaminante que se permite en el agua potable. El NMC primario se establece lo más cerca de los MSP's (o MMNC's) como sea práctico económicamente y tecnológicamente. Los MCLs secundarios se establecieron para proteger el olor, sabor y apariencia del agua.

Nivel máximo de desinfectante residual (MRDL): El nivel más alto de desinfectante permitido en el agua potable. Existe evidencia que indica que es necesario añadir un desinfectante para el control de contaminantes microbianos.

Meta para nivel máximo de desinfectante residual (MRDLG): El nivel de desinfectante de agua potable por debajo de la cantidad que no se reconoce o se espera riesgo alguno para la salud. Los estándares de MRDLGs no reflejan los beneficios del uso de desinfectantes para el control de contaminantes microbianos.

Norma Primaria del Agua Potable (NPAP): NMC para los contaminantes que afectan la salud junto con los requisitos en materia de informes e inspecciones. Nivel de Acción Reglamentaria (NAR): La concentración de un contaminante, que cuando es excedida, causa que se efectúen tratamientos u otros requerimientos al sistema del agua.

**Técnica de Tratamiento (TT)**: Un proceso que es requerido con el propósito de reducir el nivel de un contaminante en el agua potable.

NA: no es pertinente

ND: no es detectable

ppb: partes por mil millones o microgramos por litroppm: partes por millón o milegramos por litroppm: partes por trillón o nanogramos por litro

pCi/l: una medida de radiación

## La Evaluación Fuentes del Agua

La Evaluación Fuentes del Agua es un instrumento utilizado para identificar potenciales de contaminación en nuestros suministros de agua potable. Es muy importante señalar que la Ciudad de Watsonville cumple con todos las leyes establecidas para la provisión de agua potable del Estado de California. Durante de marzo del 2013 se desarrollo una evaluación sobre el sistema de agua potable de la Ciudad. La evaluación concluyo que nuestras fuentes de agua son vulnerables a las actividades relacionadas con nitratos, tales como: canales de desagüe agrícola, fertilizantes y aplicar pesticidas en cultivos de riego. Asimismo, nuestras fuentes de agua son más vulnerables a gasolineras, tanques de combustible que históricamente han demostrado fugas de gases contaminantes, instalaciones de empresas de servicios públicos, fosas sépticas, e áreas recreativas.

La Ciudad trabaja conjuntamente con las agencias del Estado para garantizar que se toman las medidas adecuadas y rápidas para la limpieza de las posibles fuentes de contaminantes tales como terrenos donde existen tanques subterráneos con fugas. Consecuentemente, nuestro programa ha protegido muy eficazmente las fuentes de agua municipal. Puede encontrar una copia de la evaluación total en la Biblioteca Principal de la Ciudad, ubicada en el 275 de la calle Main Street. Si gusta puede solicitar una copia del resumen de la evaluación por correo comunicándose con Beau Kayser a 768-3193.

#### Notas al pie de la tabla

- 1. El límite de 1,300 ppb (cobre) & 15 ppb (plomo) están en el 90<sup>avo</sup> percentil después de clasificar la información. El cobre y plomo no se han detectado en los sistemas de agua, pero pudiera ocurrir a causa de la oxidación de la plomería de las casas. En 2016 se tomaron muestras de 30 lugares.
- 2. El Estado nos permite monitorear ciertos contaminantes menos de una vez por año porque las concentraciones de estos contaminantes no cambian con frecuencia. Algunos de nuestros datos, aunque representativa, tienen más de un año.
- 3. El acatamiento basado en la presencia de la bacteria de coliforme debe ser menos del 5% de la distribución de las muestras colectadas en un mes.
- 4. El total de los trihalometanos son la suma de cloroformo, bromodichlorometano, dibromochlorometano y bromoform.
- 5. Turbidez es la medida de la nubedad del agua. La monitoreamos ya que es un buen indicador de la eficacia de nuestro sistema de filtración. La turbidez se mide en unidades de turbidez nefelométricas (UTN).
- 6. La Norma de Cumplimiento de la Técnica de Tratamiento: 0.5 UTN en el agua filtrada en 95% de las medidas que se examinan cada mes y no deberá en ningún tiempo exceder el 5.0 UTN.
  7. La Norma de Cumplimiento de la Técnica de Tratamiento: 5.0 UTN para agua que no ha sido filtrada nunca.

8. Divider por 17.12 para convertir ppm a los granos como CaCO<sub>3</sub>.

Attachment 1

# How We Get Our Water

When rainfall hits the ground in the Pajaro Valley, a portion of the water is absorbed into the ground and eventually reaches the groundwater table. City-owned and private wells then pump the water out for residential, agricultural, and business uses. About 90% of Watsonville's water supply is groundwater, primarily taken from the Aromas Red Sands Aquifer. The remainder is collected from Corralitos and Browns Creeks and treated at a plant in Corralitos.

The City's water meets the strict standards set by the State. However, each year more water is pumped out of the ground-water supplies than is replaced by rainfall. Over-pumping causes saltwater intrusion, the process where ocean water

City is working with the Pajaro Valley Water Management Agency on water conservation efforts and on projects to increase water supplies in the Pajaro Valley.

While the City of Watsonville uses less than 10% of the groundwater pumped in the Pajaro Valley, we must all begin to deal with the challenges created by this shortage. Let's all maintain our precious resources for future generations by continuing to practice water conservation.

# ¿De dónde proviene el agua potable?

Cuando la lluvia cae en el suelo del Valle del Pájaro, una porción de la lluvia es absorbida por el suelo y ésta a la larga llega al subsuelo. Los pozos municipales y privados bombean el agua para los usos residenciales, agrícolas y comerciales. Cerca del 90% del suministro del agua del subsuelo proviene del acuífero *Aromas Red Sands*. El agua restante proviene de los arroyos Corralitos y el arroyo Browns y pasa por un tratamiento en la planta de filtración de Corralitos.

El agua potable de la Ciudad excede las normas estrictas establecidas por el estado. Sin embargo, hay una escasez de agua en el Valle del Pájaro: cada año se bombea más agua del subsuelo de la que es reemplazada por la lluvia. El bombeo demás causa la intrusión de agua salada (es cuando el agua del océano se filtra por el subsuelo a los pozos convirtiéndolos inservibles y los echa a perder.

Mientras que Watsonville usa menos de 10% de todo el agua subterránea en el Valle del Pájaro, todos debemos empezar a afrontar los retos ocasionados por la escasez de agua. Hay que mantener nuestros recursos para las generaciones futuras, y así hemos de continuar con el ahorro de agua.

For more information about your water, call Beau Kayser at 768-3193. Additional copies of this report are available at City Hall, or online at <a href="https://www.cityofwatsonville.org/777/Water-Quality">www.cityofwatsonville.org/777/Water-Quality</a>, or call 768-3133. The City Council is the governing body for the City water system. The City Council meets on the second and fourth Tuesday of each month at 4:00 p.m. and 6:30 p.m. in the Council Chambers, 275 Main Street, Fourth Floor. The City welcomes your participation in these meetings.

Para recibir más información sobre el agua potable, llame a Beau Kayser al 768-3193. Las copias adicionales de este informe están disponibles en las oficinas municipales o llamando al 768-3133 o en linea a <a href="https://www.cityofwatsonville.org/777/Water-Quality">www.cityofwatsonville.org/777/Water-Quality</a>. El Concilio Municipal es el cuerpo legislativo del sistema del agua potable de la Ciudad. El Concilio Municipal se reúne el segundo y cuarto martes de cada mes a las 4:00 p.m. y 6:30 p.m. en la Cámara del Concilio, ubicada en 275 Main Street, cuarto piso. La Ciudad les invita a que asistan a estas juntas.

# Unregulated Contaminant Monitoring Rule (UCMR3)\* Monitoreo de los Contaminantes no Regulados (UCMR3)\*

Substance (units) Sustancia (unidad)	Ideal Goals: PHG or (MCLG) MSP o (MMNC)	U		Violation? ¿violación?	Major Sources Origen
Chlorodifluoromethane (ppt) Clorodifluorometano (ppt)	n) NA	0 - 120	4	No	Industrial sources Quimicas industriales
Molybdenum (ppb) Molibdeno (ppb)	NA	0 - 4.6	2.0	No	Leaching from natural deposits Lixiviacion de depositos naturales
Strontium (ppb) Estroncio (ppb)	NA	220 - 530	333	No	Leaching from natural deposits Lixiviacion de depositos naturales
Vanadium (ppb) Vanadio (ppb)	NA	0.52 - 5.8	3.4	No	Leaching from natural deposits Lixiviacion de depositos naturales

- \* Unregulated contaminants are those that don't yet have a drinking water standard set by USEPA. The purpose of monitoring for these contaminants is to help USEPA decide whether the contaminants should have a standard. For general information on UCMR3, visit http://water.epa.gov/lawsregs/rulesregs/sdwa/ucmr/ucmr3 or contact EPA's Safe Drinking Water Hotline at 1-800-426-4791.
- \*Los contaminantes no regulados son aquellos que aún no tienen un estándar de agua potable establecidos por la USEPA. El objetivo de la vigilancia de estos contaminantes es ayudar a USEPA decidir si los contaminantes deben tener un estándar. Para obtener más información acerca del monitoreo del UCMR visita http://water.epa.gov/lawsregs/rulesregs/sdwa/ucmr/ucmr3/ o llama a la Línea Telefónica de Agua Potable al (800) 426-4791.



# Ciudad de Watsonville – Reporte sobre la calidad del agua potable y las metas de salubridad pública del 2019

El código de seguridad y salubridad del estado de California del título 22 sección 116470 especifica que las utilidades que sirven a más de 10,000 conexiones preparen un reporte sobre las medidas tomadas sobre la calidad del agua durante los últimos tres años que hayan excedido las metas y estándares requeridos de salubridad pública, estos también son conocidos como PHGs. El PHG es la concentración de un contaminante en el agua potable cual no posee algún riesgo significante si este es consumido de por vida. Los PHGs son asignados a un nivel donde estos no causan cualquier efecto adverso dentro de un margen de seguridad amplio.

Este reporte fue preparado con los datos de calidad de agua recaudados entre los años 2016 y 2018. El resumen de los datos fue presentado a los clientes por parte de los reportes de confianza al consumidor. Esta información es pertinente para aquellos constituyentes que reciben un estándar de agua potable primaria de California tal conocidos como (MCL) y PHGs (o MCLG si no hay PHGs).

Arsénico: el arsénico es un elemento natural en la corteza terrestre y está ampliamente distribuido en el medio ambiente.

Coliformes: las bacterias coliformes totales son comunes en el ambiente y generalmente no son dañinas por sí mismas. Sin embargo, la presencia de estas bacterias en el agua potable puede indicar un problema con el tratamiento del agua o las tuberías que distribuyen el agua. Su presencia también podría indicar que el agua puede estar contaminada con organismos que pueden causar enfermedades.

Cobre: el cobre es un nutriente esencial, pero es tóxico si se ingiere en niveles altos. El cobre puede ingresar al agua de fuentes naturales o puede ingresar al agua del grifo en el sistema de distribución de los hogares individuales.

Níquel: el níquel es un elemento natural, comúnmente detectado en aguas superficiales, subterráneas, aire, suelo y alimentos.

La tabla a continuación proporciona una lista de todos los contaminantes que sobre pasan los objetivo de salud pública (PHGs) e incluye la categoría de riesgo para la salud, el riesgo de cáncer numérico en el PHG, la medida estatal tal referida como el MCL, el riesgo de cáncer numérico en el MCL, la concentración máxima detectada, la mejor tecnología disponible y el costo estimado en dólares por millón de galones de agua a tratar, y el costo estimado de tratamiento por año para cumplir con los PHGs.

La calidad del sistema de agua potable de la Ciudad de Watsonville cumple con todas las normas estatales y las de la División de Agua Potable de USEPA, establecidas para proteger la salud pública. Para reducir aún más los niveles de los constituyentes identificados en este informe que ya están significativamente por debajo de los estándares MCLs basados en la salud establecidos para proporcionar "agua potable segura", se requerirían procesos de tratamiento costosos adicionales. La efectividad de los procesos de tratamiento para proporcionar reducciones significativas en los niveles de constituyentes en estos niveles ya bajos es incierta. Los beneficios de protección de la salud de estas reducciones hipotéticas adicionales no son del todo claras y pueden no ser cuantificables. Por lo tanto, no se propone ninguna acción.

Constituyente	Riesgo de Salud	PHG	Riesgo de Cáncer de PHG	MCL	Riesgo de Cáncer de MCL	Niveles Máximos Permitidos por la ciudad	Niveles de promedio permitidos por la ciudad	Opciones de Mejor Tecnología Disponible (BTA)	Potencial Costo de Tratamiento
Arcenico	carcinogenicidad (puede causar cáncer)	0.004 (μg/L)	Una parte por millon	10 μg/L	2.5 partes por miles	6.2 μg/L	Límite de detección menos de 2 µg/L	Alumina activada, filtración por coagulación, Intercambio iónico, osmosis inversa, electrodiálisis y filtración por oxidación.	\$2millones, osmosis inversa (\$135 por coneccion)
Coliformes (Total)	Puede causar diarrea, fatiga, náuseas, calambres	0%	NA	5.00%	NA	1.30%	0.30%	Protección de la cabeza del pozo, mantenimiento del desinfectante residual, mantenimiento del sistema de distribución, filtración y desinfección.	Implementacion al corriente según las normas por sección 64447 Titulo 22, CCR
Cobre	Toxicidad del sistema digestivo (puede causar náuseas, vómitos, diarrea)	0.3 mg/L (ppm)	NA	1.3 mg/L (Nivel Activo)	NA	0.82 mg/L (Percentil 90)	0.44 mg/L	Control optimizado de la corrosión.	No requerida, cumple con todos los requisitos.
Niquel	Toxicidad del desarrollo (puede causar un aumento en las muertes neonatales)	0.012 Mg/L	NA	0.1 mg/L	NA	0.012 mg/L	0.001 mg/L	Intercambio iónico, ablandamiento de la cal, osmosis inversa.	\$2millones, osmosis inversa (\$135 por coneccion) Attachment 1

Page 8 of 8

# City of Watsonville Parks and Community Services

### MEMORANDUM

DATE: July 1, 2019

TO: Matthew D. Huffaker, City Manager

FROM: Nick Calubaquib, Director of Parks & Community Services

Adriana Flores, Sr. Administrative Analyst

SUBJECT: Resolution Adopting Guidelines and Application Fee for

**Community Initiated Public Art** 

AGENDA ITEM: July 9, 2019 City Council

#### **RECOMMENDATION:**

Staff recommends that the City Council adopt a resolution:

- 1. Approving the City of Watsonville 2019 Public Art Program Community Initiated Public Art Guidelines, replacing guidelines previously set forth in Resolution No. 124-11(CM) and
- 2. Adopting an application processing fee of \$200 for Community Initiated Public Art on privately owned commercial spaces.

#### DISCUSSION:

### **Background**

The City's Mural Policy was adopted by the City Council on March 23, 2004, by Resolution No. 66-04 to establish review criteria for murals visible to the public. Modifications to the Mural Policy were approved by the City Council on April 28, 2009, by Resolution No. 84-09 to include language that would promote the development of more murals as well as other artwork in the City.

In a joint meeting on August 10, 2010, the City Council and Redevelopment Agency approved Public Art Program Guidelines, which establish criteria for artwork, including murals, installed on exterior public spaces or private spaces visible from public property or rights of way. As part of the Guidelines, a Public Art Committee was established to develop an annual Public Art Plan and \$50,000 was appropriated from the Redevelopment Agency to support its execution. In 2011, the Committee recommended a Two-Year Public Art Plan for the City and on June 28, 2011, in a joint meeting, the City Council and Redevelopment Agency approved the plan.

On February 1, 2012, the City of Watsonville Redevelopment Agency was dissolved pursuant to the Dissolution Act, Assembly Bill X1 26(ABX1 26) enacted on June 28, 2011. With the



dissolution of the Redevelopment Agency, the funds appropriated for the Pubic Art Plan and the Public Art Committee were also dissolved. Since that time there has not been an approving body for art projects in the City.

### **Definitions**

- **Public Art** City Ordinance 506-80 C-M defines "Art, public" as "art that is so located as to be visible to persons in public places, such as, but not limited to, streets, sidewalks, and parks, and which does not contain characteristics of an advertising sign or identify or draw attention to a business, profession, or industry, to the type of products sold, manufactured, or assembled, or to the type of services or entertainment offered or available on the premises or in the City" (Watsonville Municipal Code 14-18.086)
- Artwork Tangible creations, including, but not limited to murals, themed art sculptures, art displays in vacant storefronts, utility box wraps and/or paintings, art in the park events, sidewalk art, large life-like figures
- Public Spaces Exterior areas or buildings owned by the City of Watsonville
- City Buildings-Interior areas, visible to the public, of buildings owned by the City of Watsonville
- Rights-of-way Exterior public or private parcel or easement utilized for the purpose of public vehicular and/or pedestrian movement, including CALTRANS (California Department of Transportation) rights-of-way, within the City limits
- **Private Spaces** Exterior areas or buildings on privately-owned commercial property which is clearly visible to the general public from public areas such as streets, sidewalks, or other public thoroughfares.

# **Recommended City Public Art Program**

The Parks and Community Services Department (PCS) has been tasked with re-establishing the Public Art Program and to establish guidelines for approval of art projects in the City. The Public Art Program will be implemented in two phases, separating art projects in relation to their proposed funding sources and locations:

Phase	Funding Source	Location
Phase 1: Community Initiated Public Art Projects	Fully privately funded:	Public Spaces, City Buildings and Rights-of-Way <i>OR</i> Privately owned commercial spaces visible from public spaces or rights of way
Phase 2: City Initiated Public Art Projects	Partially City Funded  OR  Fully City Funded	Public Spaces, City Buildings and Rights-of-Way

This report serves to complete Phase 1, by proposing guidelines for the approval of Community Initiated Public Art Projects and an associated application fee for proposed artworks/projects on privately owned commercial spaces visible from public spaces or rights of way.

# **Phase 1: Community Initiated Public Art Projects**

Staff has developed proposed guidelines and a process for the approval of public art projects that (1) Will be fully privately funded through private, donation or grant funding, and (2) are proposed to be installed on public spaces, City buildings and rights-of-way or privately owned commercial spaces visible from public property or rights of way.

It is recommended that PCS serve as the lead Department for applications and processing of proposed public art in the City and that the Parks and Recreation Commission be appointed as the approving body. The Parks and Recreation Commission would be responsible for reviewing and approving specific artwork/projects. However, the Guidelines do allow appeals to the City Council for projects that are not approved by the Commission.

# **Application Process**

The proposed approval process is as follows:

- 1. **Initiation** Artwork/projects may be initiated in several ways, including but not limited to:
  - a. **Proposed Projects/Artwork** Artists, property owners, and/or others interested in collaborating on a public artwork/project may submit proposals for consideration.
  - b. Gifts/Donations of Artwork The City of Watsonville appreciates the generous and innovative spirit in which gifts, unsolicited loans, and unsolicited works of art are proposed. The City has a responsibility to consider the resources required for the maintenance, preservation, protection, and appropriate display of all works of art included in the Public Art Collection and to ensure an open and public process when considering the inclusion of new works of art into the City of Watsonville Art Collection. Donated artwork may be considered and will be reviewed using the same process as any other artwork.
- 2. Application Artist, property owner and/or others interested in collaborating on a public artwork/project submits proposal for public art and/or associated gift or donation to the Parks and Community Services Department. The application form and fee will be due at the time of submission to the PCS Department for initial screening and evaluation, using the established considerations, eligibility requirements and standards. Applications will be routed to the Community Development Department for review.
- 3. **Parks and Recreation Commission Review** The Commission will approve or reject proposals based on the established considerations within these Guidelines.
- 4. **Appeals** If applicable, City Council will consider appeals for artworks/projects not approved by Parks and Recreation Commission.
- 5. **Compliance** The Community Development Department would be charged with project compliance.

# Artwork/Project Considerations, Eligibility Requirements and Standards

All projects and artwork considered through the City of Watsonville Public Art Program, shall be reviewed utilizing the following considerations, eligibility requirements and standards.

- 1. **Artwork/Project Considerations** All proposals will be evaluated using the considerations listed below.
  - a. <u>General Considerations</u> The following will be used when evaluating, selecting and recommending artwork/projects and will include but may not be limited to:

- i. Artist's qualifications, experience, and ability;
- ii. Suitability of the proposed artwork/project;
- iii. Conservation/repair needs and availability of funding to meet those needs;
- iv. Technical feasibility; and
- v. Expenses, if any, required from the City.
- b. <u>Site/Placement Considerations</u> May include public or private spaces, rights-of-way or City buildings, as defined under IV above. The following will be used when evaluating and selecting site/placement and will include, but may not be limited to:
  - i. Availability of suitable location for the artwork/project;
  - ii. Public safety and liability issues;
  - iii. Accessibility for conservation and repair; and
  - iv. Visibility and accessibility to public
- 2. **Eligibility Requirements** Artwork/projects, including donated artworks, that are ineligible for consideration under the Program may include but are not be limited to those that:
  - a. Do not meet the criteria established for the Program;
  - b. Carry restrictions or conditions not established by or in keeping with the Program;
  - c. Contain advertising;
  - d. Do not meet the Standards for artwork/projects listed below; and/or
  - e. May have ownership, fraud, or authenticity issues.
- 3. **Standards** Standards for Artwork/projects in public or private spaces, rights-of-way or City buildings, as defined under IV above include, but are not limited to the following:
  - a. Nudity. Artwork containing nudity may be permissible, unless a) it would constitute obscene matter and lacks serious literary, artistic, political or scientific value, and/or b) promotes sexual violence against an individual or group.
  - b. Violence. Artwork may be excluded if it promotes or condones violence against an individual or group or its graphic quality would be objectionable to the target audience; and
  - c. Partisan political statements. Artwork may be excluded if it contains partisan political statements.

### Application Fee

It is proposed that the application processing fee be increased to \$200 for Community Initiated Public Art on privately owned commercial spaces. On March 23, 2004, the Council adopted an application fee of \$200 for proposed murals in public and private spaces. On April 22, 2009, the Council adopted new application fees for proposed murals in the amount of \$25 for non-profits and \$100 for all other parties. The proposed \$200 fee would re-instate the fee adopted in 2004 and help to partially cover the cost associated with the processing of applications and materials, preparation of reports and public noticing. This fee would apply to all public art projects (including murals) proposed on privately owned commercial spaces only and would increase annually by the Consumer Price Index.

## Other Considerations

# Accession of Artwork/Projects

It is proposed that public art installed on public spaces (this does not apply to art installed on private spaces) be accessioned into the City of Watsonville's Art Collection. Accession implies

the responsibility to preserve, protect, and display the artwork for the public benefit, as well as a work's permanency within the City of Watsonville Art Collection, providing that the work retains its physical integrity, identity, and authenticity. Accessioning artwork also provides the City with full ownership of the piece, without restrictions as to its future use and disposition.

# Deaccession of Artwork/Projects

It is recommended that the City likewise establish a process for the removal, sale, relocation, and/or disposal of public works of art in the City of Watsonville Art Collection, including removal of the artwork from its public site. It is proposed that artwork may be considered for deaccession under certain conditions, including security, theft, damage beyond repair, loss of site, safety and others.

# Special Procedures for Public Art in Historical Sites

When public art is part of a designated local historic site or property undergoing remodeling, or public art is considered for a designated local historic site or property, is it recommended that special considerations be adopted, including that:

- Artists shall research the historical, architectural, cultural and social character of the site or property to develop an understanding of the historical context.
- Artists shall work with Parks and Community Services Department Staff, as necessary, to identify principles that balance preserving and reinforcing the prominent features of a site or property with adding vital new public art component(s).

# **Next Steps**

If adopted, the Community Initiated Art Guidelines will go into effect immediately. Staff will implement a proposal form and the adopted fee and subsequent submitted projects will be presented to the Parks and Recreation Commission for approval.

Staff will continue to develop Phase 2 of the Public Art Program (City Initiated Public Art Projects) and will present this program to the Council at a later date. This program will address projects/artwork that are either partially or fully subsidized by City funds. PCS staff will develop and establish guidelines for the public and artists to submit proposals and for City Staff to call for artists for specific projects. Funding strategies for these types of projects will also be proposed.

### **STRATEGIC PLAN:**

The proposed guidelines support the Council's Strategic Plan goal of Economic Development and downtown revitalization to work with the community on beautification projects.

#### FINANCIAL IMPACT:

General Fund expenditures will not be impacted by this action. Funding will be by private donation or grant funding only. Adoption of these guidelines would re-establish a process for review of Community Initiated Public Art and establish a \$200 application fee for public art projects (including murals) proposed on privately owned commercial spaces. The fee shall be adjusted on July 1st of each year in accordance with the Consumer Price Index (CPI) for the San Francisco Bay Area for the preceding April to April period.

## **ALTERNATIVES:**

City Council can elect to:

- 1. Approve the proposed Community Initiated Public Art Guidelines with changes
- 2. Not approve the proposed Community Initiated Public Art Guidelines
- 3. Adopt the proposed application fee for public art projects (including murals) proposed on privately owned commercial spaces at a different amount
- 4. Not adopt the proposed application fee for public art projects (including murals) proposed on privately owned commercial spaces

## **ATTACHMENTS:**

None.

cc: City Attorney

# RESOLUTION NO.\_\_\_\_\_(CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE ESTABLISHING AND ADOPTING THE CITY OF WATSONVILLE 2019 PUBLIC ART PROGRAM COMMUNITY INITIATED ART GUIDELINES TO PROMOTE, SUPPORT AND INCREASE THE CREATION OF PUBLIC ART DISPLAYS WITHIN THE CITY; AND DIRECTING STAFF TO POST SAID GUIDELINES TO THE CITY'S WEBSITE

Rescinds Resolution No.'s 137-10 (CM), 124-11 (CM), 14-10 (RA), and 23-11 (RA)

WHEREAS, on March 23, 2004, by Resolution No. 66-04 (CM) the Council adopted the Policy for Murals in Public Spaces, Public Buildings and Public Right-of-Ways; and

WHEREAS, on April 28, 2009, by Resolution No. 84-09 (CM), the City Council modified the Policy to include language that would promote the development of more murals as well as other artwork in the City; and

WHEREAS, August 10, 2010, in a joint meeting, the City Council and Redevelopment Agency approved the Public Art Program Guidelines and incorporated the City's Policy for murals; and

WHEREAS, as part of the Public Art Program Guidelines, a five-member Public

Art Program Committee was established to develop a Public Art Plan; and

WHEREAS, with the dissolution of the Redevelopment Agency in 2012, the funds appropriated for the Public Art Plan and the Public Art Committee were dissolved; and

WHEREAS, since that time there has not been an approving body for art projects in the City; and

Reso No. \_\_\_\_ (CM)
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AJS \_\_\_\_\_ MDH \_\_\_\_\_ PCS \_\_\_\_

WHEREAS, the Parks and Community Services Department has been tasked with re-establishing the Public Art Program and to establish guidelines for approval of art projects in the City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE **CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:** 

- 1. That the Council does hereby establish and adopt the City of Watsonville 2019 Public Art Program Community Initiated Art Guidelines, attached hereto and identified as Exhibit "A."
- 2. That staff is hereby authorized and directed to post said Guidelines to the City's website.

\*\*\*\*\*\*\*\*\*



#### I. PURPOSE OF PUBLIC ART PROGRAM

To promote, support and increase the creation of public art displays within the City of Watsonville to provide an opportunity for personal and community reflection, promote the City's attributes and enhance its image for the enjoyment and benefit of the residents, businesses, employees and visitors.

#### II. OVERVIEW OF PROGRAM

This program provides a process for approval of Community Initiated Public Art Projects that:

- 1. Will be fully privately funded through private, donation or grant funding (excluding in-kind contributions from the City), and
- 2. Are proposed to be installed on public spaces, City buildings and rights-of-way **OR** private commercially owned spaces visible from public property or rights of way.

Community initiated public art projects where a commercial property owner, artist, member of the public, a neighborhood group or other community organization and/or private donor, may submit proposed installations and/or public acquisitions of unsolicited Works of Art. These projects shall be funded through grants or private funding/donations only (no City funds will be utilized, other than in-kind services, where applicable).

These guidelines are not intended to address art projects or proposals that will utilize City funds. Artwork proposals or projects utilizing City funds are subject to and must follow the City Initiated Pubic Art Guidelines.

The Parks and Recreation Commission will be the responsible entity for approving specific artwork/projects and may, from time to time, seek outside expertise to assist with its decisions.

Specific submittal requirements for proposed artwork/projects will be included with the application packet provided by the Parks and Community Services Department. All completed applications and application fee are to be submitted to the Parks and Community Services Department for initial review and recommendation to the Parks and Recreation Commission. Proposals of artwork/projects on Commercial Private Property or Public Spaces, as defined under IV below, which do not receive Commission approval, may be appealed to the City Council if rejected by the Commission.

### III. PURPOSE OF PROGRAM GUIDELINES

Artwork is intended to attract attention, represent free artistic expression and be consistent with first amendment protections. Since most artwork is generally located in high visibility areas, criteria, standards and procedures are deemed necessary and appropriate. The purpose of the City of Watsonville Community Initiated Art Guidelines is to:

- 1. Establish standards and procedures for reviewing artwork installed on exterior public spaces, rights-of-way, **OR** privately owned commercial spaces visible to the public (private spaces) or interior areas of City buildings, as defined under IV below; and
- 2. Provide general guidance for the selection, installation and management of community initiated and funded public art projects. Details and specifications for artwork/projects will be included in written agreements between the City of Watsonville and other parties.

These guidelines are not intended to apply to events containing an art component. However, should the event result in the creation and installation of permanent artwork in exterior public or private spaces or rights-of-way or interior areas of City buildings, as defined under IV below, the entity in charge of approving the event shall be responsible for coordinating approval of the artwork with the Parks and Recreation Commission.

#### IV. DEFINITIONS

**Public Art** - City Ordinance 506-80 C-M defines "Art, public" as "art that is so located as to be visible to persons in public places, such as, but not limited to, streets, sidewalks, and parks, and which does not contain characteristics of an advertising sign or identify or draw attention to a business, profession, or industry, to the type of products sold, manufactured, or assembled, or to the type of services or entertainment offered or available on the premises or in the City" (Watsonville Municipal Code 14-18.086).

Staff - Employees of the City of Watsonville Parks and Community Services Department

**Proposal** - Suggested idea for artwork or project

**Project** - Activity designed to carry out the goal of the program

**Artwork** - Tangible creation, including, but not limited to Murals, Themed art sculptures, Art Displays in Vacant Storefronts, Utility Box Wraps and/or Paintings, Art in the Park Events, Sidewalk Art, Large life-like figures

**Theme** - Idea with a central focus

**Permanent** - Artwork that is fixed and changeless

Public Spaces - Exterior areas or buildings owned by the City of Watsonville

**City Buildings**-Interior areas, visible to the public, of buildings owned by the City of Watsonville **Rights-of-way** - Exterior public or private parcel or easement utilized for the purpose of public vehicular and/or pedestrian movement, including CALTRANS (California Department of Transportation) rights-of-way, within the City limits

**Private Spaces** - Exterior areas or buildings on privately-owned commercial property which is clearly visible to the general public from public areas such as streets, sidewalks, or other public thoroughfares.

### V. ROLES AND RESPONSIBILITIES

### A. City Council (Council) shall:

1. Consider appeals of proposed non-City funded artwork/projects on public or private spaces, as defined under IV above, rejected or approved by the Parks and Recreation Commission.

## B. Parks and Recreation Commission (Commission) shall:

- 1. Periodically review and make modifications, as necessary, to these guidelines used to implement and administer the Program;
- 2. Review and approve or reject artwork/projects through public meetings to obtain input from the community;

# C. Parks and Community Services Department Staff shall:

- 1. Oversee and manage the ongoing operation of the Public Art Program;
- 2. Propose, review and make recommendations to the Commission regarding all artwork/projects that meet the Program criteria;
- 3. Present appeals to the City Council for proposed artwork/projects that are rejected by the Commission;

### D. Other City Departments shall:

1. Provide assistance as needed to implement the Public Art Program and complete the approved artwork/projects. The types of assistance that may be provided may include but are not limited to: technical advice, assistance with permits, policy enforcement and coordinating events and installations.

# E. Artists interested in collaborating with the City on artwork/projects shall:

- 1. Submit all materials requested on the application
- 2. Conduct necessary research, attend meetings, make presentations, and make

site visits when necessary:

- 3. Work closely with Staff and others involved in the artwork/project;
- 4. Execute and complete the work, including installation and permits, as stipulated in the contract/agreements(s) to be entered into by the City, artist and/or property owner, if located in City buildings;
- 5. Perform conservation and repairs to artwork/project as stipulated in the contract/agreement;
- 6. Grant the City of Watsonville, Council and its agents ownership and non-exclusive, unlimited and irrevocable license to the artwork for reproduction and promotional uses or other uses as stipulated in the contract/agreement (copyright shall remain with the artist);
- 7. Provide insurance as stipulated in the contract/agreement; and
- 8. Adhere to all other conditions of the contract/agreement.

# F. Property Owners and others interested in collaborating with the City on artwork/projects shall:

- 1. Submit all materials requested on the application;
- 2. Conduct necessary research, attend meetings, make presentations, and make site visits when necessary;
- 3. Work closely with Staff and others involved in the artwork/project;
- 4. Ensure that the work is executed and completed, including installation, as stipulated in the contract/agreement(s) to be entered into by the City, property owner, and artist;
- 5. Ensure that restoration and repairs to artwork/projects are performed as stipulated in the contract/agreement. Property owners must maintain compliance with the Visual Rights Act of 1990 and the California Arts Preservation Act:
- 6. Provide insurance as stipulated in the contract/agreement; and
- 7. Adhere to all conditions of the contract/agreement.

### VI. APPLICATION PROCESS

- 1. **Initiation –** Artwork/projects may be initiated in several ways, including but not limited to:
  - a. **Proposed Projects/Artwork** Artists, property owners, and/or others interested in collaborating on a public artwork/project may submit proposals for consideration.
  - b. **Gifts/Donations of Artwork** The City of Watsonville appreciates the generous and innovative spirit in which gifts, unsolicited loans, and unsolicited works of art are proposed. The City has a responsibility to consider the resources required for the maintenance, preservation, protection, and appropriate display of all works of art included in the Public Art Collection and to ensure an open and public process when considering the inclusion of new works of art into the City of Watsonville Art Collection. Donated artwork may be considered and will be reviewed using the same process as any other artwork.
- 2. **Application -** Artist, property owner and/or others interested in collaborating on a public artwork/project submits proposal for public art and/or associated gift or donation to the Parks and Community Services Department. The application form and fee will be due at the time of submission to the PCS Department for initial screening and evaluation, using the considerations and eligibility requirements in Section VII below. Applications will be routed to the Community Development Department for review.
- 3. **Parks and Recreation Commission Review** The Commission will approve or reject proposals based on the established considerations within these Guidelines.
- 4. **Appeals** If applicable, City Council will consider appeals for artworks/projects not approved by Parks and Recreation Commission.

# VII. ARTWORK/PROJECT CONSIDERATIONS, ELIGIBILITY REQUIREMENTS AND STANDARDS

All projects and artwork considered through the City of Watsonville Public Art Program, shall be reviewed utilizing the following considerations, eligibility requirements and standards.

- 1. **Artwork/Project Considerations** All proposals will be evaluated using the considerations listed below.
  - i. <u>General Considerations</u> The following will be used when evaluating, selecting and recommending artwork/projects and will include but may not be limited to:
    - 1. Artist's qualifications, experience, and ability;
    - 2. Suitability of the proposed artwork/project;
    - 3. Conservation/repair needs and availability of funding to meet those needs:
    - 4. Technical feasibility; and
    - 5. Expenses, if any, required from the City.
  - ii. <u>Site/Placement Considerations</u> May include public or private spaces, rights-of-way or City buildings, as defined under IV above. The following will be used when evaluating and selecting site/placement and will include, but may not be limited to:
    - 1. Availability of suitable location for the artwork/project;
    - 2. Public safety and liability issues;
    - 3. Accessibility for conservation and repair; and
    - 4. Visibility and accessibility to public
- 2. **Eligibility Requirements** Artwork/projects, including donated artworks, that are ineligible for consideration under the Program may include but are not be limited to those that:
  - 1. Do not meet the criteria established for the Program;
  - 2. Carry restrictions or conditions not established by or in keeping with the Program;
  - 3. Contain advertising;
  - 4. Do not meet the Standards for artwork/projects listed below; and/or
  - 5. May have ownership, fraud, or authenticity issues.
- 3. **Standards** Standards for Artwork/projects in public or private spaces, rights-of-way or City buildings, as defined under IV above include, but are not limited to the following:
  - 1. Nudity. Artwork containing nudity may be permissible, unless a) it would constitute obscene matter and lacks serious literary, artistic, political or scientific value, and/or b) promotes sexual violence against an individual or group.
  - 2. Violence. Artwork may be excluded if it promotes or condones violence against an individual or group or its graphic quality would be objectionable to the target audience; and
  - 3. Partisan political statements. Artwork may be excluded if it contains partisan political statements.

## VIII. ACCESION OF ARTWORK/PROJECTS TO THE CITY OF WATSONVILLE ART COLLECTION

Accessioned artworks shall be of distinctive artistic merit and aesthetic quality and will enhance the diversity of the City of Watsonville Art Collection. Accessioned artwork shall be appropriate in and for its site, scale, material, form, and content for both its immediate and general social and physical environment. Accessioned artwork shall be reasonably durable against theft, vandalism, weather, and excessive maintenance costs.

Accession implies the responsibility by the City of Watsonville to preserve, protect, and display the artwork for the public benefit, as well as a work's permanency within the City of Watsonville Art Collection, providing that the work retains its physical integrity, identity, and authenticity.

Accessioned artwork will be acquired without restrictions as to its future use and disposition, except with respect to copyrights and certain clearly defined residual rights contained in agreements with artists. Artwork will be accessioned into the City of Watsonville Art Collection only upon completion of all facets of the commissioning or purchasing agreement.

Each accessioned work will be documented to the fullest extent possible, including artist's last known address and, when available, photographs.

The artist's or legal owner's signed agreement transferring title for the artwork and clearly defining the rights and responsibilities of all parties will accompany every accessioned work and shall be in the documented records of the work. The artist's copyrights will be maintained in accordance with applicable law.

## IX. DEACCESSION OF ARTWORK/PROJECTS FROM THE CITY OF WATSONVILLE ART COLLECTION

The process for the removal, sale, relocation, and/or disposal of public works of art in the City of Watsonville Art Collection, including removal of the artwork from its public site may be considered for deaccession only under the following conditions:

- 1. Security the condition or security of the artwork cannot be reasonably guaranteed.
- 2. Theft all stolen artworks will be documented through an official police report and a report prepared by the agency responsible for the site of loss.
- 3. Inauthentic the work is discovered to be inauthentic, fraudulent, or stolen.
- 4. Damage beyond repair the work has been damaged beyond repair, damaged to the extent that it no longer represents the artist's intent, or damaged to the extent that the expenses of restoration and repair is found to exceed current market value of the artwork. In the event the artwork is damaged, staff will prepare a report that documents the original cost of the artwork, estimated market value, and the estimated cost of repair.
- 5. Loss of site Every attempt will be made to find a suitable location for every artwork in the City's art collection; however, lack of siting or proper storage could merit deaccessioning.
- 6. Site alteration for site-integrated artwork, if the site for which a piece of artwork was specifically created is structurally damaged or otherwise altered so that it can no longer accommodate the work, or if the piece is made publicly inaccessible by a change in its surrounding environment such as new construction or demolition, that artwork may be considered for deaccession.
- 7. Temporary acquisition the artwork was purchased as a semi-permanent acquisition and the city's obligation is terminated.
- 8. Safety the artwork endangers public safety.
- 9. Excessive representation the work is duplicative, or excessive in a large holding of work of that type or of that artist.
- 10. Aesthetic value the work has not withstood the test of time. It has been professionally determined to lack aesthetic or artistic value to justify its continued upkeep and storage within the City's art collection.

In the event that works of art are threatened by any of the above criteria, staff will prepare a recommendation for deaccession of artwork from the City's Art Collection for review, evaluation, and action by the Parks and Recreation Commission and the City Council.

It is the obligation of the Parks and Recreation Commission to ensure that all disposals with regard to the City's Art Collection be formally and publicly conducted and adequately documented.

Artists whose work is being considered for deaccession shall be formally notified by mail using the current address of record originally provided by the artist.

All artwork under consideration for deaccession will be accompanied by a staff report that includes:

- a) Reasons for the suggested deaccession.
- b) Accession method, cost, and current market value.
- c) Documentation of correspondence with the artist.
- d) Photo documentation of site conditions (if applicable).
- e) Official police report (if applicable).
- f) Permanent record of the artwork's inclusion in City's Art Collection, and reasons for its removal, shall be maintained in a deaccessioned collection file, and will be kept as a separate section of the City's Art Collection records.

The artwork, or its remains, shall be disposed of by the Parks and Community Services Department staff or its agents upon deaccession action. The artist will be given the opportunity to purchase the artwork, or its parts, before disposal by sale (in accordance with the California Royalty Act), donation, trade, or destruction.

The Parks and Recreation Commission will deaccession artwork from the City's Art Collection by approval of a resolution; however, the City Manager is authorized to remove artwork from the collection if the value of the art is equal to or less than his purchasing authority.

The Parks and Recreation Commission's action regarding deaccessioned artwork will be transmitted to the City Manager's Office.

No current member of the Parks and Recreation Commission or Staff to the commission or any member or staff who has served on or for the Commission within the most recent two years from the date of consideration of deaccession shall be allowed to bid and/or purchase a deaccessioned artwork.

### X. SPECIAL PROCEDURES FOR HISTORIC SITES AND PROPERTIES

When public art is part of a designated local historic site or property undergoing remodeling, or public art is considered for a designated local historic site or property, the following tasks and procedures are necessary:

- 1. The Scope of Work for Public Artists shall be developed with the input of Parks and Community Services Department Staff.
- 2. Public artists shall research the historical, architectural, cultural and social character of the site or property to develop an understanding of the historical context.
- 3. Public artists shall work with Parks and Community Services Department Staff, as necessary, to identify principles that balance preserving and reinforcing the prominent features of a site or property with adding vital new public art component(s).

4.	Public art designated for a local historic site or property will be reviewed by the Parks and
	Recreation Commission using the same process as any other artwork.

RESOLUTION NO.\_\_\_\_\_(CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE ESTABLISHING AND SETTING A \$200.00 APPLICATION PROCESSING FEE FOR COMMUNITY INITIATED PUBLIC ART ON PRIVATELY OWNED COMMERCIAL SPACES

**Rescinds Resolution No. 85-09 (CM)** 

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

- 1. That the City Council does hereby establish and set an application processing fee of Two-Hundred (\$200) Dollars to partially cover the cost associated with the processing of applications and materials, preparation of reports and public noticing for community initiated public art on privately owned commercial spaces.
- 2. That the herein fees shall henceforth be adjusted annually by the rate of the April to April change in the Consumer Price Index (CPI) for all Urban Consumers San Francisco-Oakland-San Jose, California, rounded to the next whole dollar, unless a difference adjustment is directed by Council resolution. Changes shall be effective July 1 of each year.
- 3. That the aforementioned established and adopted fee shall supersede any and all fees of the City inconsistent therewith and shall be effective immediately.

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# City of Watsonville Public Works & Utilities Department

### MEMORANDUM



DATE: June 13, 2019

TO: Matthew D. Huffaker, City Manager

FROM: Steve Palmisano, Director of Public Works & Utilities

**David Honda, Chief of Police** 

Tamara Vides, Deputy City Manager Murray A. Fontes, Principal Engineer

SUBJECT: Review Vision Zero Draft Action Plan and Provide Direction to

Staff

AGENDA ITEM: July 9, 2019 City Council

### **RECOMMENDATION:**

Staff requests that the City Council review the Vision Zero Draft Action Plan and provide direction to staff on next steps.

## **DISCUSSION:**

Vision Zero is a strategy to eliminate all traffic fatalities and severe injuries, while increasing safe, healthy and equitable mobility for all. At its January 16, 2018 meeting, the City Council approved Resolution No. 7-18 (CM) adopting Vision Zero in the City of Watsonville and calling for creation of an Action Plan that included the following:

- Creation of a Vision Zero Task Force with representatives from City Departments and other agencies;
- Focus on changing behavior through polices and strategies;
- Use data to analyze safety issues and to prioritize resources and evaluate City efforts;
- Improve safety for road users through policies, systems and infrastructure improvements;
- Ensure that plan development promotes equity, community engagement and transparency

At the City Council's January 22, 2019 meeting, the Council approved a Pedestrian and Traffic Safety Action Plan, in an effort to take immediate action in response to continued high rates of fatal and serious pedestrian and bicycle injuries throughout the community. In response to the Council's direction, over the last several months staff have taken proactive steps to

implements a number of traffic safety initiatives, including focused traffic enforcement, infrastructure improvements, public safety campaign and educational programming. The efforts underway, as well as the Council's policy direction on traffic safety improvements have all helped to inform a comprehensive Vision Zero Draft Action Plan. As the City moves forward with continuing to make pedestrian and traffic safety one of our top priorities, the Vision Zero Action Plan will serve as our blue print for pursuing the Council's goal of eliminating all serious and fatal pedestrian and bicycle injuries in Watsonville.

The attached Draft Action Plan was prepared by members of the City Manager's Office, the Watsonville Police Department, the Watsonville Public Works & Utilities Department, the Santa Cruz County Health Services Agency and the South County Bicycle and Pedestrian Safety Work Group.

Over the past several months, staff

### STRATEGIC PLAN:

Development of a Vision Zero Action Plan will address the Strategic Plan goals of Infrastructure & Environment (#3) and enhancing Public Safety (#6).

### **FINANCIAL IMPACT:**

Development of a Vision Zero Action Plan will use existing budgeted resources and will not require additional funding.

### ALTERNATIVES:

None

#### **ATTACHMENTS:**

1) Vision Zero Draft Action Plan

cc: City Attorney



# City of Watsonville "Safe Streets Save Lives"

# Vision Zero Action Plan 2019

# **Table of Contents**

- 1. Why Vision Zero?
- 2. Summary

Mission Statement/Goal/Objectives

**Partners** 

**Core Principles** 

- 3. Action Items
- 4. Appendices
  - A. Outreach & Findings (2018)

Table A.: Locations in Watsonville Where Survey Respondents Felt Most Unsafe

B. Collision Data & Analysis (2011-2017)

Injury/Fatality Collisions by Day of Week and Time of Day

Intersections- Top 10 most Collisions

**Collision Type** 

Primary Collision Factor Type

Pedestrian Actions at Pedestrian Collisions

Primary Collision Factor Types for Pedestrian Collisions Only

Primary Collision Factor Types for Bicycle Collisions Only

# 1. Why Vision Zero?

Vision Zero is a world-wide strategy to eliminate all traffic fatalities and severe injuries to ensure safe, healthy, equitable mobility for all. It was first implemented in Sweden in the 1990s and takes a systems approach to achieve safe, healthy, and equitable mobility. Vision Zero starts with the ethical belief that everyone has the right to move safely in their communities. In order to achieve a safe transportation system, it requires that everyone consider the system in its entirety. Safe transportation systems and related policies should be designed to ensure that those inevitable mistakes do not result in severe injuries or fatalities.

In January 2018, the Watsonville City Council adopted a resolution that outlines how the City can draw upon existing resources to successfully implement Vision Zero. The City of Watsonville ranks number one for injuries and fatalities among pedestrians under the age of 15 years old and the 4<sup>th</sup> worst for pedestrians overall when compared to 105 California cities of similar size.<sup>2</sup>

There are two factors that are 3 times more likely to cause crashes in Watsonville than any other factor: unsafe speeds (which accounts for 26.4% of all crashes) and right of way violations (29.5% of all crashes).<sup>2</sup> Thirty percent of fatal and serious injury crashes occur on 2 miles (2.2%) of city streets.<sup>2</sup> Moreover, these city streets are in low-income neighborhoods.<sup>2</sup> An additional 25% of fatal and serious injury crashes occur on 1.9 miles of the State highways within city limits.<sup>2</sup>

Vision Zero holds that traffic deaths and severe injuries are preventable through a close examination of the shortcomings of existing transportation systems and user behavior. Through the collaboration of a multidisciplinary team and changes in roadway design, speed management, technology, and policies, meaningful behavior change can occur. However, as all humans are fallible, collisions will happen. To achieve the shared goal of zero fatalities and severe injuries, the responsibility of ensuring a safer transportation system therefore lies upon the multidisciplinary team and not only on the individual road user.

The City of Watsonville's "Safe Streets Save Lives - Vision Zero Action Plan" acknowledges that traffic deaths and severe injuries are preventable. The goal is to eliminate both in a set time frame with clear, measurable, and timely strategies. The plan will use a multidisciplinary approach and bring together diverse and necessary stakeholders to address this complex problem and achieve Vision Zero by 2030.

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https://visionzeronetwork.org/about/what-is-vision-zero/

<sup>&</sup>lt;sup>2</sup> Report by the Community Traffic Safety Coalition and with funding from CA OTS (2014) and the Santa Cruz County RTC. <u>www.sctrafficsafety.org/VisionZero Updated</u> 1/10/18.

# 2. **Summary**

# Mission Statement/Goal/Objectives

Vision Zero Network Mission Statement	To reduce traffic related deaths and severe injuries through community collaboration, data analysis, policies, systems, and infrastructure.				
City of Watsonville Goal	To eliminate traffic fatalities and serious injuries on City streets by 2030.				
City of Watsonville Objectives	<ol> <li>Focus on changing behavior through policies and strategies guided by the six E's: Encouragement, Education, Enforcement, Evaluation, Engineering, and Equity.</li> <li>Gather, analyze, utilize and share reliable data to understand traffic safety issues, to prioritize resources based on evidence of the greatest need and impact, and to track and evaluate the success of these efforts.</li> <li>Prioritize the development of safe roadways and the highest level of safety for all road users through new policies, systems and infrastructure improvements for pedestrians, bicyclists and motorists.</li> <li>Create an Action Plan in a manner that promotes equity, community engagement and transparency by presenting it to Council for acceptance and approval and providing Council with regular updates on its development and implementation.</li> </ol>				

### **Partners**

The Vision Zero Action Plan shall be developed in a collaborative manner, with input from the community, by a Vision Zero Task Force that includes, but is not limited to, representatives from the: Watsonville City Manager's Office, Watsonville Police Department, Watsonville Public Works & Utilities Department, State Department of Transportation (Caltrans), Pajaro Valley Unified School District, Santa Cruz County Regional Transportation Commission, Santa Cruz County Health Services Agency, Watsonville Traffic Committee, South County Bike & Pedestrian Safety Work Group. Improving safety requires collaboration and engagement by all stakeholders, including planning, engineering, enforcement, education, public health, vehicle manufacturers, policy makers, advocacy groups, and the public.

To successfully achieve the action items developed throughout the life of this plan, the City of Watsonville will follow these core principles:

# **City of Watsonville Vision Zero Core Principles**

- 1. Traffic deaths and severe injuries are acknowledged to be preventable.
- 2. Safety of human life is our highest priority, and all are responsible.
- 3. The transportation system should account for human error and plan to minimize the severity of repercussions.
- 4. Actions towards Vision Zero will be data-driven based on available crash data and will include on-going evaluation measuring performance objectives.
- 5. Speed is a fundamental predictor of crash survival and severity.

# 3. Action Items

Action Items Key*	
CDD	Community Development Department
COW	City of Watsonville- all departments
DPW	City of Watsonville Public Works & Utilities Department
HSA	Santa Cruz County Health Services Agency
PTSAP	City of Watsonville Pedestrian and Traffic Safety Action Plan (January 2019)
SafeTREC	UC Berkeley Safe Transportation Research and Education Center (SafeTREC) and CalWalks' report for Watsonville titled "Recommendations to Improve Pedestrian and Bicycle Safety" (October 2018)
SCBPWG	South County Bicycle & Pedestrian Work Group
Resolution	City of Watsonville Vision Zero Resolution (January 2018)
WCM	City of Watsonville City Manager's Office
WPD	City of Watsonville Police Department
WTC	City of Watsonville Traffic Committee
VZTF	Vision Zero Task Force (to be formed)

Source	Action Item	6 E's	Responsible Partner/s	Timeline
SCBPWG	Apply for Bicycle Friendly Community award at the silver level and a Walk Friendly Community award	ENCOURAGEMENT	SCBPWG	To be identified
Resolution & PTSAP	& Create a Traffic Safety/Vision Zero Task Force as described in Partner section above.		ALL	Short-Term
PTSAP, SCBPWG & SafeTREC	Develop a comprehensive pedestrian, bicyclist and driver public safety education campaign, such as Street Smarts, that includes targeted messages.	Education	SCBPWG, WCM, DPW, WPD	Short-Term On-Going
SCBPWG & SafeTREC	Continue work in school communities through the Safe Routes to School (SRTS) programs:  a. Promote walking, biking, and traffic safety education.  b. Provide safety equipment, such as bicycle helmets.  c. Expand high school and middle school active transportation programming.	Education	SCBPWG, DPW, WPD	Short-Term On-Going
SCBPWG	Identify most at-risk populations for targeted messages	Education Evaluation Encouragement Equity	SCBPWG, DPW, WPD	Short-Term On-Going
TSAP & SCBPWG  Work with State legislators to implement legislation to:  a. Lower speed limits  b. Allow speed cameras  c. Increase distracted driving penalties  b. Direct staff to work with state legislatures to pursue legislation to allow City to reduce traffic speeds along high-risk corridors		Education Engineering Enforcement	ALL	Long-Term
SCBPWG	Develop, adopt, and incorporate Complete Streets Policy into projects	Education	ALL	On -Going
SCBPWG	Coordinate Vision Zero efforts with existing City planning documents & policies, including Complete Street Plans for downtown and schools and Freedom Blvd plan line	Engineering Equity	SCBPWG, DPW, CDD	Mid-Term
SCBPWG	Target high risk populations, such as pedestrians under 15 years	Education	SCBPWG, WPD	Short-Term

Attachment 1 Page 5 of 14

Last revised 6/25/19

	of age and children not properly restrained in vehicles.	Equity		
PTSAP	Develop and implement on Pedestrian Safety Zones on Main St, Freedom Blvd, and Airport Blvd and other high collision corridors as identified	Enforcement	DPW, WPD	Short-Term
PTSAP	Focus enforcement efforts on impaired and distracted driving, including DUI Saturation and checkpoints	Enforcement Education	WPD	Short-Term, Mid-Term
PTSAP & SCBPWG	Continue to identify most dangerous behaviors for motorists, pedestrians, and bicyclists.	Enforcement Education	HSA, DPW, WPD, WTC	On-Going
PTSAP	Continue and expand social media efforts by Police Department on:  a. Adding Public Information Officer b. Develop website c. Develop new apps d. Provide social media posts	Enforcement Education	WPD	On-Going
PTSAP & SCBPWG	Continue and expand community outreach efforts by Police Department on: a. Bike Smart/Walk Smart b. Community events c. Community awareness presentations d. Bike helmet distribution program	Enforcement	WPD	Mid-Term
PTSAP	Develop a zero-tolerance approach for speeding along areas designated as Pedestrian Safety Zones	Enforcement	WPD	Short-Term
DPW	a. Continue neighborhood traffic safety b. Data, research to determine effective education/outreach strategies c. Update on traffic stops d. Community policing e. Diversion program	Education Evaluation Enforcement	WPD, DPW	On-Going
SCBPWG	Implement data analysis:  a. Establish regular data analysis and measurable metrics  b. Refine analysis to include collision type, street type, movements preceding collision	Evaluation	WPD, DPW	Mid-Term

	c. Use "predictive analytics" to identify trends and predict collisions where similar conditions exist d. Use metrics to track and measure progress in all focus areas			
SCBPWG	Establish regular data review:  a. Monitor data to evaluate success of programs and projects  b. Monitor data to identify priority corridors, select future programs and projects  c. Monitor to identify demographic inequities	Evaluation	WPD, DPW	Mid-Term
Resolution	Gather, analyze, utilize and share reliable data to understand traffic safety issues, to prioritize resources based on evidence of the greatest need and impact, and to track and evaluate the success of these efforts	Evaluation	SCBPWG, VZTF	Mid-Term
SCBPWG	Inventory existing facilities: Sidewalk, street lighting, bike facility, ped feedback at signals, bike detection, etc.	Engineering	DPW	Mid-Term
SCBPWG	Coordinate projects to maximize benefits:  a. Add facilities when restriping after resurfacing or after utility projects  b. State and local projects  c. Identify locations for low-cost, temporary solutions  d. Citywide restriping and signage programs	Engineering	DPW	Mid-Term
SCBPWG	Identify and secure consistent funding: a. Use Measure D and SB 1 funding b. Secure competitive grants through ATP program	Engineering Equity	DPW	Mid-Term
SCBPWG	Continue Neighborhood Traffic Plans & traffic calming programs: a. Conduct a road study before setting speed limit. b. Install 3-foot law and Bikes May Use Full Lane road signs	Engineering Enforcement Evaluation Equity	DPW	Short-Term On-Going
SCBPWG	Continue developing trail network, establish maintenance program and funding source for priority trails	Engineering Evaluation Equity	DPW	Mid-Term
SCBPWG	Capital improvements program: a. Lincoln Street Safety Improvements b. City Signal Upgrades	Engineering	DPW	Short-Term On-Going

	c. Bicycle Safety Project (green lanes), others d. Hwy 1/Harkins Slough Rd e. Lee Rd Trail			
Resolution	Prioritize the development of safe roadways and the highest level of safety for all road users through new policies, systems and infrastructure improvements for pedestrians, bicyclists, and motorists	Engineering Equity	DPW	On-Going
PTSAP	Explore new approaches to infrastructure enhancements, including speed cameras, sidewalk decals and pedestrian crosswalk flags.	Engineering	DPW, WPD	Short-Term On-Going
SafeTREC	Conduct bicycle and pedestrian assessments on major arterials and determine potential solutions to make walking and biking along routes, such as Freedom Blvd, safer for residents.	Engineering Equity	DPW	Long-Term On-Going
SafeTREC	Promote safety and accessibility for vulnerable road users with the following:  a. ADA sidewalk accessibility and pedestrian sidewalk facilities improvements (such as sidewalk gap closures, curb extensions, improved curb ramps, better driveway visibility, and improved locations of items such as utility posts and boxes).  b. Bicycle facilities and infrastructure improvements such as increased signage, sharrow improvements, repainted bike lanes, and road repair.  c. Improved safe infrastructure for pedestrians, including repainted crosswalks, added signage, advanced yield markings, and curb ramps.	Engineering Equity	DPW	Long-Term On-Going
SafeTREC	Collaborate on a countywide comprehensive traffic safety media campaign, with customized messages for Watsonville, including: a. Developing Public Service Announcements for radio to inform residents how to travel safely, including how to share road space safely, and to communicate any upcoming infrastructural changes along key corridors.	Engineering Equity	DPW	Short-term
SafeTREC	Plan for cost-effective paint and signage improvements that could be integrated into the next pavement maintenance project for identified corridors.	Engineering Equity	DPW	Mid-term

SafeTREC	Implement a pop-up/temporary demonstration projects, such as a protected bike lane, to expose residents to what a reconfigured street could look like.			
SafeTREC	Assess the following recommendations for the Freedom Blvd corridor:  a. Build underground utilities along the corridor.  b. Establish shared paths where the right-of-way may be constricted that provide combined sidewalks and protected bicycle facilities.  c. Expand the right-of-way to allow for wider sidewalks and protected bike lanes as a part of a road diet.	Engineering Equity	DPW	Long-term
SCBPWG	Create a traffic violence crisis response program, including supports for families who have lost loved ones	Equity	SCBPWG	On-Going
SCBPWG	Identify most at-risk populations for targeted messages, keeping in mind that the most vulnerable are usually low-income communities of color	Equity	SCBPWG	Mid-Term
Resolution	Provide regular updates and communication with City Council and community and regular updates to Council for acceptance, approval, development process, and implementation.	Equity	ALL	Short-Term On-Going
SafeTREC	Establish a City Bicyclist and Pedestrian Advisory Committee	Equity	ALL	Mid-term

# 4. Appendices

# A. Outreach & Findings

The City of Watsonville conducted a Vision Zero Survey Outreach between April 2018 and June 2018 from 7 community events where 241 surveys were collected. The respondents indicated that the most unsafe motorist behaviors included: failing to stop for pedestrians at cross walks or at stop signs and lights (74 responses), distracted driving (49 responses), speeding (46 responses), and illegal or dangerous driving behaviors (26 responses). The most unsafe pedestrian and bicycle behaviors included: pedestrians jaywalking or not using sidewalks and crosswalks (52 responses), distracted or inattentive walking and biking (44 responses), cyclists failing to follow the rules of the road (24 responses), and cyclist failing to use the appropriate safety equipment (15 responses). Twenty-eight respondents indicated unsafe traffic behaviors related to issues with infrastructure and 13 respondents indicated safety concerns and issues with street harassment.

The top road safety tips identified included infrastructure (77 responses), education (70 responses), and enforcement (63 responses). The infrastructure responses (77 responses) included street crossing safety measures (34 responses), bike lanes, sidewalks, and trails (22 responses), and speed and traffic control measures (21 responses).

Lastly, personal behavior changes identified included: driving safely/following traffic laws (55 responses), avoiding distracted driving (49 responses), using crosswalks/crossing the street safely (35 responses), following speed limits (28 responses), respecting pedestrians (22 responses), paying attention while walking (15 responses), using active transportation (11 responses), advocating for safety (8 responses), and using bike safety (7 responses).

The Outreach generated locations in Watsonville where respondents felt unsafe. These locations are divided by mode of transportation and can be found in Table A.

TABLE A				
Location	Walk	Bike	Drive	Total
Main St	40	17	15	72
Freedom Blvd	22	25	19	66
Everywhere	7	24	10	41
West/East Lake Ave	16	10	10	36
Green Valley Rd	17	8	6	31
Beach St	13	3	10	26
Riverside Dr	14	4	6	24
Airport Blvd	10	3	9	22
Schools	13	1	7	21
Rodriguez St	14	1	3	18
Slough Trails/Ramsay Park/Harkins Slough Rd	11	4	2	17

Pajaro River Bridge/Porter St Area	7	4	2	13
Walker St	7	0	2	9
Clifford Dr	4	0	3	7
Subtotal	195	104	104	403
Miscellaneous Locations	19	8	15	42
Total	214	112	119	445

# **B.** Collision Data & Analysis

The City of Watsonville hired Traffic Engineer Jeff Waller to assist with the analysis of existing crash data collected through the Statewide Integrated Traffic Records Systems (SWITRS) from 2011-2017. Jeff Waller Consulting completed the bicycle, pedestrian, and vehicle collision summaries. The analysis indicated peak hours and days of the week when injuries or fatal collisions were most prevalent and at which intersections these injuries or collisions predominantly occurred. Peak crash hours were reported between 3:00 pm and 5:59 pm at these highest occurring intersections: Airport/Freedom, Freedom/Green Valley, and Green Valley/Main. Please see tables below<sup>3</sup>.

Injury/Fatal Collisions by Day of Week and Time of Day:

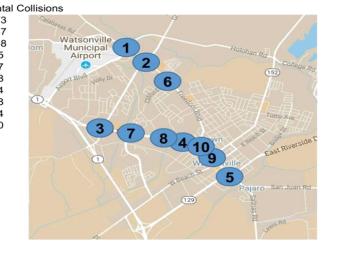
Time of Day	Total Injury/Fatal Collisions by Day Of Week							Total
Unknown	0	0	0	0	0	0	0	0
9:00 - 11:59 PM	5	6	6	4	10	14	18	63
6:00 - 8:59 PM	26	37	19	20	20	26	22	170
3:00 - 5:59 PM	48	46	38	48	46	16	23	265
12:00 - 2:59 PM	36	26	34	34	37	32	23	222
9:00 - 11:59 AM	28	20	21	17	24	19	11	140
6:00 - 8:59 AM	19	33	31	35	21	11	10	160
3:00 - 5:59 AM	3	3	5	3	3	1	2	20
12:00 - 2:59 AM	3	1	0	2	3	5	7	21
Day of Week:	1 - Mon	2 - Tues	3 - Wed	4 - Thurs	5 - Fri	6 - Sat	7 - Sun	1061
Total:	168	172	154	163	164	124	116	Total

Range:

Low: 0 High: 50

Intersections - Top 10 Most Collisions Intersection Name

ordeduction representations.	
ersection Name	Total Injury/Fat
<ol> <li>AIRPORT BL &amp; FREEDOM BL</li> </ol>	173
2. FREEDOM BL & GREEN VALLEY R	RD 147
<ol><li>GREEN VALLEY RD &amp; MAIN ST</li></ol>	118
4. MAIN ST & RODRIGUEZ ST	85
<ol><li>MAIN ST &amp; RIVERSIDE DR</li></ol>	67
<ol><li>CLIFFORD AV &amp; FREEDOM BL</li></ol>	58
7. MAIN ST & OHLONE PKWY	54
<ol><li>AUTO CENTER DR &amp; MAIN ST</li></ol>	48
9. LAKE AV & MAIN ST	44
10. 5TH ST & MAIN ST	40



<sup>&</sup>lt;sup>3</sup> Collision Summer- Watsonville 1-Summary-B (2011-2017), Jeff Waller Consulting

