

AGENDA

CITY OF WATSONVILLE

CITY COUNCIL MEETING

Opportunity Through Diversity; Unity Through Cooperation.



The City of Watsonville is dedicated to improving the economic vitality, safety & living environment for the culturally rich Watsonville community, by providing leadership for the achievement of community goals & high quality, responsive public services.

Francisco Estrada, Mayor, District 4
Rebecca J. Garcia, Mayor Pro Tempore, District 5

Felipe Hernandez, Council Member, District 1
Aurelio Gonzalez, Council Member, District 2
Lowell Hurst, Council Member, District 3
Trina Coffman-Gomez, Council Member, District 6
Ari Parker, Council Member, District 7

Matt Huffaker, City Manager
Alan J. Smith, City Attorney
Beatriz Vázquez Flores, City Clerk

City Council Chambers
275 Main Street, Top Floor
Watsonville, CA 95076

Spanish language interpretation is available

Americans with Disabilities Act



The Council Chambers is an accessible facility. If you wish to attend a meeting and you will require assistance in order to attend and/or participate, please call the City Clerk's Office at least five (5) days in advance of the meeting to make arrangements. The City of Watsonville TDD number is (831) 763-4075.

Meetings are streamed live via the City's website and archived thereafter. Meeting are also televised live on Charter Cable Communications Channel 70 and AT&T Channel 99 and re-broadcast on Thursday at 5:00 p.m. and Saturday at 8:00 a.m. the same week of the meeting.

For information regarding this agenda, please call the City Clerk's Office at (831) 768-3040.

AGENDA PACKET

4:00 p.m.

Anyone Addressing the City Council is asked to fill out a blue card and leave it at the podium for recording purposes

(IF YOU CHALLENGE ANY ACTION APPEARING ON THIS AGENDA IN COURT, YOU MAY BE LIMITED TO RAISING ONLY THOSE ISSUES YOU OR SOMEONE ELSE RAISED AT THE PUBLIC MEETING DESCRIBED ON THIS AGENDA, OR IN WRITTEN CORRESPONDENCE DELIVERED TO THE CITY CLERK PRIOR TO, OR AT, THE PUBLIC MEETING.)

1. ROLL CALL**2. INFORMATION ITEMS—Written Report(s) Only****A. [REPORT OF DISBURSEMENTS](#)**

Attachments: [Report of Disbursements June 11, 2019](#)

3. REPORTS TO COUNCIL -- No Action Required**A. [MEASURE G REPORT BY REVENUE OVERSIGHT COMMITTEE CHAIR RICK DANNA AS REQUIRED BY WATSONVILLE MUNICIPAL CODE SECTION 3-6.1102 \(10 MINUTES\)](#)**

Attachments: [Fourth Annual Measure G Report](#)
[Fourth Annual Measure G Report_Spanish](#)

B. [PRESENTATION BY SANTA CRUZ COUNTY REGIONAL TRANSPORTATION COMMISSION ON REGIONAL MEASURE D PROJECTS \(15 MINUTES\)](#)

Requested by: Public Works & Utilities Director Palmisano

4. NEW BUSINESS**A. [CONSIDERATION OF APPROVAL OF PROJECT LIST FOR TRANSPORTATION PROJECTS FUNDED BY MEASURE D](#)**

Requested by: Public Works & Utilities Director Palmisano

Attachments: [Measure D 5-Year Project List - Report](#)
[Measure D 5-Year Project List - Resolution](#)

- 1) Staff Report
- 2) City Council Clarifying & Technical Questions
- 3) Public Input
- 4) Motion Whether to Approve Staff Recommendation:

Resolution Approving Measure D: 5-Year Program Of Projects (FY 2019/2020 - FY 2023/2024) for the City of Watsonville to be Funded By Measure D which was Approved by Voters on November 8, 2016

- 5) City Council Deliberation on Motion(s)

5. CONSENT AGENDA

All items appearing on the Consent Agenda are recommended actions which are considered to be routine and will be acted upon as one consensus motion. Any items removed will be considered immediately after the consensus motion. The Mayor will allow public input prior to the approval of the Consent Agenda.

Public Input on any Consent Agenda Item

A. [MOTION APPROVING MINUTES OF MAY 28, 2019](#)

Attachments: [Minutes 052819](#)

B. [MOTION APPROVING ATTENDANCE REQUEST BY MAYOR PRO TEMPORE GARCIA TO ATTEND 2019 ANNUAL LEAGUE OF CALIFORNIA CITIES MAYORS & COUNCIL MEMBERS EXECUTIVE FORUM ON JUNE 19-21, 2019 \(\\$1255.80\)](#)

Attachments: [R. Garcia - Mayors and Council Exec Forum](#)

C. [RESOLUTION APPROVING SPECIFICATIONS & CALLING FOR BIDS FOR WWTP BIOSOLIDS LOADING, TRANSPORTATION, & BENEFICIAL REUSE THREE YEAR CONTRACT PROJECT NO. WW-19-01 \(ESTIMATED COST OF \\$350,000 WILL BE FUNDED FROM THE WASTEWATER ENTERPRISE FUND\)](#)

Requested by: Public Works & Utilities Director Palmisano

Attachments: [Call Bids for Biosolid Removal - Report](#)
[Call Bids for Biosolids Disposal - Resolution](#)

D. [RESOLUTION APPROVING SPECIFICATIONS & CALLING FOR BIDS FOR THE WWTP FERRIC CHLORIDE SUPPLY PROJECT NO. WW-19-02 \(ESTIMATED COST OF \\$215,000 PER YEAR WILL BE FUNDED FROM THE WASTEWATER ENTERPRISE FUND\)](#)

Requested by: Public Works & Utilities Director Palmisano

Attachments: [Call Bids for Ferric Chloride - Report](#)
[Call Bids for Ferric Chloride Supply - Resolution](#)

E. [RESOLUTION AWARING \\$695,775 BID TO PACIFIC UNDERGROUND CONSTRUCTION, INC., FOR THE ROACHE ROAD SANITARY SEWER REPLACEMENT PROJECT NO. SS-18-09 \(\\$695,775 WILL BE FUNDED FROM THE WASTEWATER ENTERPRISE FUND\)](#)

Requested by: Public Works & Utilities Director Palmisano

Attachments: [Award Bid for Roache Rd Sewer Replacement - Report](#)
[AB Roache Rd Sanitary Sewer Replacement Project - Resolution](#)

F. [RESOLUTION AWARING CONTRACT TO RAFTELIS FINANCIAL CONSULTANTS, INC., FOR PREPARING A COST OF SERVICE ANALYSIS & RATE STUDY FOR THE CITY'S WATER, WASTEWATER, & SOLID WASTE ENTERPRISE FUNDS, IN AN AMOUNT NOT TO EXCEED \\$151,939 OF WHICH \\$64,700 WILL BE FUNDED FROM WATER ENTERPRISE FUND, \\$48,580 FROM WASTEWATER ENTERPRISE FUND, & \\$38,660 FROM SOLID WASTE ENTERPRISE FUND](#)

Requested by: Public Works & Utilities Director Palmisano

Attachments: [Contract to Raftelis for Utility Rate Study - Report](#)
[Awarding Contract for Rate Study - Resolution](#)

G. [RESOLUTION APPROVING ONE-YEAR CONTRACT WITH THATCHER COMPANY OF CALIFORNIA, INC. FOR ALUMINUM SULFATE PURCHASING IN THE AMOUNT OF \\$406,073.00](#)

Requested by: Public Works & Utilities Director Palmisano

Attachments: [Purchase of Aluminum Sulfate - Report](#)
[Contract for Purchase of Aluminum Sulfate - Resolution](#)

H. RESOLUTION APPROVING THE PROPOSED FY 2019/2020 SANTA CRUZ COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT ZONE 7 BUDGET AS APPROVED BY THE ZONE 7 BOARD OF DIRECTORS

Requested by: Public Works & Utilities Director Palmisano

Attachments: [Zone 7 Budget - Report](#)
[Zone 7 Budget - Resolution](#)

I. RESOLUTION APPOINTING BLANCA BALTAZAR-SABBAH AS TRUSTEE TO THE CITY OF WATSONVILLE BOARD OF LIBRARY TRUSTEES

Attachments: [Library Board Application](#)
[Appt to Library Board - Resolution](#)

J. RESOLUTION DECLARING ITS SUPPORT OF ASSEMBLY BILL 857 AS INTRODUCED ON FEBRUARY 20, 2019, & AMENDED ON MAY 17, 2019, (CHIU AND SANTIAGO) ENTITLED PUBLIC BANKS: IF ENACTED INTO LAW, WOULD ESTABLISH A CALIFORNIA MUNICIPAL PUBLIC BANKING LICENSE & SUPPORT THE CONCEPT OF A STATE, REGIONAL, OR NETWORK OF PUBLIC BANKS TO PROVIDE COST-SAVING SERVICES TO PUBLIC ENTITIES

Attachments: [AB 857 Support of Public Banking - Resolution](#)
[Assembly Bill 857](#)

K. RESOLUTION DECLARING ITS SUPPORT OF SENATE BILL 5 AS INTRODUCED ON DECEMBER 3, 2018, & AMENDED ON MAY 24, 2019, (BEALL, MCGUIRE & PORTANTINO) ENTITLED AFFORDABLE HOUSING & COMMUNITY DEVELOPMENT INVESTMENT PROGRAM: WOULD ESTABLISH AN ONGOING FUNDING MECHANISM THAT WOULD ULTIMATELY DIRECT UP TO \$2 BILLION ANNUALLY IN SUPPORT OF LOCAL INFILL, TRANSIT ORIENTED DEVELOPMENT, AFFORDABLE HOUSING & NEIGHBORHOOD REVITALIZATION PROJECTS

Requested by: Mayor Pro Tempore Garcia

Attachments: [SB 5 Support of Affordable Housing & Comm Dev - Resolution](#)
[Senate Bill 5](#)

L. FINAL ADOPTION OF ORDINANCE AMENDING CHAPTER 18 (DEFINITIONS) OF TITLE 14 (ZONING) OF THE WATSONVILLE MUNICIPAL CODE FOR THE REGULATION OF ALCOHOL RELATED BUSINESSES LOCATED WITHIN THE CITY OF WATSONVILLE

Requested by: Community Development Director Merriam

Attachments: [WMC 14-18 Definitions Alcohol Ordinance - Ordinance](#)

M. [FINAL ADOPTION OF ORDINANCE REPEALING CHAPTER 25 \(ALCOHOL-RELATED USES\) OF TITLE 14 \(ZONING\) IN ITS ENTIRETY AND ADDING A NEW CHAPTER 25 \(ALCOHOL-RELATED USES\) TO TITLE 14 \(ZONING\) OF THE WATSONVILLE MUNICIPAL CODE FOR THE REGULATION OF ALCOHOL RELATED BUSINESSES LOCATED WITHIN THE CITY](#)

Requested by: Community Development Director Merriam

Attachments: [WMC 14-25 Alcohol Related Uses - Ordinance](#)

N. [FINAL ADOPTION OF ORDINANCE AMENDING CHAPTER 6 \(TAXATION\) OF TITLE 3 \(FINANCE\) OF THE WATSONVILLE MUNICIPAL CODE ADDING ARTICLE 14 \(ALCOHOL SALES EDUCATION AND REGULATORY FEE\) TO BE USED FOR THE RECOVERY OF ALL OR A PORTION OF THE COST OF THE ANNUAL INSPECTIONS AND EDUCATION FOR ALCOHOL RELATED PERMITS](#)

Requested by: Community Development Director Merriam

Attachments: [WMC 3-6.1400 Alcohol Sales Education & Regulatory Fee - Ordinance](#)

6. ITEMS REMOVED FROM CONSENT AGENDA

6:30 p.m.

7. ROLL CALL

8. PLEDGE OF ALLEGIANCE

9. PRESENTATIONS & ORAL COMMUNICATIONS

(This time is set aside for members of the general public to address the Council on any item not on the Council Agenda, which is within the subject matter jurisdiction of the City Council. No action or discussion shall be taken on any item presented except that any Council Member may respond to statements made or questions asked, or may ask questions for clarification. All matters of an administrative nature will be referred to staff. All matters relating to Council will be noted in the minutes and may be scheduled for discussion at a future meeting or referred to staff for clarification and report. ALL SPEAKERS ARE ASKED TO FILL OUT A BLUE CARD & LEAVE IT AT THE TABLE DESIGNATED NEAR THE PODIUM, GO TO THE PODIUM AND ANNOUNCE THEIR NAME AND ADDRESS IN ORDER TO OBTAIN AN ACCURATE RECORD FOR THE MINUTES.

A. [ORAL COMMUNICATIONS FROM THE PUBLIC](#)

- B. [PRESENTATION OF MAYOR'S CERTIFICATE OF RECOGNITION TO CESAR PARRA, ELI ROMERO, & ROSARIO MENDEZ TORRES FOR THEIR PERFORMANCE AT THE SPEECH & DEBATE COMPETITION](#)

10. PUBLIC HEARINGS, ORDINANCES, & APPEALS

JOINT CITY COUNCIL, SUCCESSOR AGENCY & SUCCESSOR HOUSING AGENCY FOR THE FORMER REDEVELOPMENT AGENCY MEETING

- A. [BUDGET STUDY SESSION & PUBLIC HEARING FOR FISCAL YEARS 2019-2021](#)

Requested by: Administrative Services Director Czerwin

Attachments: [FY 2019-21 Budget - Report](#)
[attachment 3 to Report - Budget Summary](#)
[attachment 4 to Report - Salary List](#)
[Public Hearing Notice for Budget - Resolution](#)
[WMC 2-3 Administrative Departments - Ordinance](#)

- 1) Staff Report
- 2) City Council Clarifying & Technical Questions
- 3) Public Hearing
- 4) Motion Whether to Approve Staff Recommendation:
 - a) Resolution Fixing Date & Time as June 25, 2019, at 6:30 p.m. for a Public Hearing to Consider Adoption of Biennial Budget for Fiscal Years 2019-2020 & 2020-2021 & Directing the City Clerk to Give Notice Thereof
 - b) Ordinance Introduction Amending Chapter 3 (Administrative Departments) of Title 2 (Administration) of the Watsonville Municipal Code by Adding a New Article 14 Entitled Innovation & Technology Department Making Same a City Department Reporting Directly to the City Manager
- 5) City Council Deliberation on Motion(s)

11. PRESENTATIONS & ORAL COMMUNICATIONS (Continued)

- C. [ORAL COMMUNICATIONS FROM THE COUNCIL](#)

12. EMERGENCY ITEMS ADDED TO AGENDA

13. REQUESTS & SCHEDULING FUTURE AGENDA ITEMS

14. ADJOURNMENT

Pursuant to Section 54954.2(a)(1) of the Government Code of the State of California, this agenda was posted at least 72 hours in advance of the scheduled meeting at a public place freely accessible to the public 24 hours a day and on the City of Watsonville website at www.cityofwatsonville.org.

Materials related to an item on this Agenda submitted to the Council after distribution of the agenda packet are available for public inspection in the City Clerk's Office (275 Main Street, 4th Floor) during normal business hours. Such documents are also available on the City of Watsonville website at www.cityofwatsonville.org subject to staff's ability to post the document before the meeting.

CITY OF WATSONVILLE
 FINANCE DEPARTMENT
 SUMMARY OF DISBURSEMENTS
 WARRANT REGISTER DATED 5/29/19 to 6/11/19

FUND NO.	FUND NAME	AMOUNT
120	TRUST FUND	1,559.00
130	EMPLOYEE CASH DEDUCTIONS FUND	642,933.18
150	GENERAL FUND	192,287.94
202	REDEVELOPMENT OBLIG RETIREMENT	54.77
205	COMMUNITY DEV BLOCK GRANT	206,900.29
221	INCLUSIONARY HOUSING	10,351.15
246	CIVIC CENTER COMMON AREA	1,428.00
260	SPECIAL GRANTS	12,305.85
305	GAS TAX	129,074.11
309	PARKING GARAGE FUND	3,795.17
310	SALES TAX MEASURE G	83,006.68
312	MEASURE D-TRANSPORTATION FUND	2,709.92
354	SPECIAL DISTRICT FUNDS	176.70
710	SEWER SERVICE FUND	284,879.10
720	WATER OPERATING FUND	157,333.30
730	AIRPORT ENTERPRISE FUND	76,391.53
740	WASTE DISPOSAL FUND	21,954.65
780	WORKER'S COMP/LIABILITY FUND	39,386.71
787	HEALTH INSURANCE FUND POOL	644,303.00
	TOTAL	2,510,831.05
TOTAL ACCOUNTS PAYABLE 5/29/19 to 6/11/19		1,867,897.87
PAYROLL INVOICES		642,933.18
TOTAL OF ALL INVOICES		2,510,831.05

Check Register

For the Period 5/29/2019 through 6/11/2019

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0120	ONE TIME VENDOR	30465	6/11/2019	05-2019-011272	REFUND- MARINOVICH CENTER DEPOSIT	\$311.00
		30459	6/11/2019	05-2019-011273	REFUND- RAMSAY PARK FAMILY CENTER DEPOSIT	\$311.00
		30463	6/11/2019	05-2019-009555	REFUND DRIVER PARK	\$40.00
		30462	6/11/2019	04-2019-008753	REFUND RENTAL RAMSAY PARK	\$311.00
		30470	6/11/2019	05-2019-011062	REFUND- CITYPLAZA COMMUNITY ROOM DEPOSIT	\$275.00
		30457	6/11/2019	04-2019-008866	RENTAL DEP MARINOVICH COMM CTR	\$311.00
	Fund Total					\$1,559.00
0130	AFLAC	30560	6/7/2019	50190	Payroll Run 1 - Warrant 190607	\$10,055.29
	BENEFIT COORDINATORS CORPORATION	30561	6/7/2019	50172	Payroll Run 1 - Warrant 190607	\$4,293.59
	CA STATE DISBURSEMENT UNIT	440	6/7/2019	50192	Payroll Run 1 - Warrant 190607	\$3,977.78
	CINCINNATI LIFE INSURANCE CO	30562	6/7/2019	50188	Payroll Run 1 - Warrant 190607	\$45.58
	CITY EMPLOYEES ASSOCIATION	30563	6/7/2019	50174	Payroll Run 1 - Warrant 190607	\$501.00
	COLONIAL LIFE & ACCIDENT INS	30564	6/7/2019	50175	Payroll Run 1 - Warrant 190607	\$267.97
	COUNTY OF SANTA CRUZ	30565	6/7/2019	50176	Payroll Run 1 - Warrant 190607	\$537.17
	ICMA RETIREMENT TRUST 457	30567	6/7/2019	50223	Payroll Run 1 - Warrant 190607	\$3,217.41
		30566	6/7/2019	50178	Payroll Run 1 - Warrant 190607	\$2,763.15
	NATIONWIDE RETIREMENT SOLUTIONS	436	6/7/2019	50177	Payroll Run 1 - Warrant 190607	\$32,390.82
	OPERATING ENGINEERS LOCAL #3	30568	6/7/2019	50179	Payroll Run 1 - Warrant 190607	\$5,440.00
	PRE-PAID LEGAL SERVICES INC.	30569	6/7/2019	50193	Payroll Run 1 - Warrant 190607	\$259.00
	PROF FIRE FIGHTERS-WATSONVILLE	30570	6/7/2019	50180	Payroll Run 1 - Warrant 190607	\$2,750.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0130	PUBLIC EMP RETIREMENT SYSTEM	437	6/7/2019	50181	Payroll Run 1 - Warrant 190607	\$237,912.55
	SALLY MCCOLLUM	30571	6/7/2019	50173	Payroll Run 1 - Warrant 190607	\$500.00
	SEIU LOCAL 521	30572	6/7/2019	50224	Payroll Run 1 - Warrant 190607	\$35.00
		30573	6/7/2019	50182	Payroll Run 1 - Warrant 190607	\$1,384.08
	STATE OF CALIFORNIA TAX BOARD	30574	6/7/2019	50184	Payroll Run 1 - Warrant 190607	\$1,154.04
	UNITED WAY OF SANTA CRUZ CO	30575	6/7/2019	50185	Payroll Run 1 - Warrant 190607	\$65.00
	US DEPARTMENT OF EDUCATION AWG	30576	6/7/2019	50189	Payroll Run 1 - Warrant 190607	\$253.70
	WAGeworks INC	30577	6/7/2019	50191	Payroll Run 1 - Warrant 190607	\$4,210.10
	WATSONVILLE POLICE ASSOCIATION	30578	6/7/2019	50186	Payroll Run 1 - Warrant 190607	\$7,734.00
	WIRE TRANSFER-IRS	439	6/7/2019	50187	Payroll Run 1 - Warrant 190607	\$273,300.47
	WIRE TRANSFER-STATE OF CALIFORNIA	438	6/7/2019	50183	Payroll Run 1 - Warrant 190607	\$49,885.48
	Fund Total					\$642,933.18
0150	AIR SYSTEMS	30337	6/11/2019	610099718A	BAL DUE ON INVOICE	\$88.26
	ALBERTSONS/SAFEWAY	30339	6/11/2019	5/25/19	acct#138373-5/25/19	\$72.00
		30339	6/11/2019	5/25/19	acct#138373-5/25/19	\$81.44
		30339	6/11/2019	5/25/19	acct#138373-5/25/19	\$142.93
	ALEJANDRA PACHECO	30314	5/29/2019	TRVL EXP 06/05	ADMIN- CCAC CENTRAL "NUTS & BOLTS"	\$159.16
	AMERICAN BANKERS INSURANCE CO OF FLORIDA	30340	6/11/2019	POLICY870496175 22018	POLICY #87049617522018	\$130.10
	ANIMAS CONSTRUCTION	30319	6/5/2019	508228	MARINOVICH PARK TERMITE REPAIR	\$6,450.00
	ASBURY ENVIRONMENTAL SERVICES	30345	6/11/2019	1500-00441453	USED OIL SERVICE	\$65.00
	ASSOCIATION OF BAY AREA GOVERNMENTS	30320	6/5/2019	AR019556	MARCH 2019 LEVELIZED CHARGE	\$2,754.57
		30320	6/5/2019	AR019734	APRIL 2019 LEVELIZED CHARGE	\$2,754.57
		30320	6/5/2019	AR019556	MARCH 2019 LEVELIZED CHARGE	\$660.12

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	ASSOCIATION OF BAY AREA GOVERNMENTS	30320	6/5/2019	AR019734	APRIL 2019 LEVELIZED CHARGE	\$660.12
		30320	6/5/2019	AR019556	MARCH 2019 LEVELIZED CHARGE	\$247.75
		30320	6/5/2019	AR019734	APRIL 2019 LEVELIZED CHARGE	\$247.75
		30320	6/5/2019	AR019556	MARCH 2019 LEVELIZED CHARGE	\$660.11
		30320	6/5/2019	AR019734	APRIL 2019 LEVELIZED CHARGE	\$660.11
	AT&T	30321	6/5/2019	138890679-5/14	SERVICE	\$9.81
		30347	6/11/2019	138890696 05/17/2019	TV SERVICES	\$393.90
	AT&T-CAL NET 2	30348	6/11/2019	000013086616	CALNET3_C60 CHARGES FROM 04/24/19-05/23/19	\$46.87
		30348	6/11/2019	000013086616	CALNET3_C60 CHARGES FROM 04/24/19-05/23/19	\$606.50
		30348	6/11/2019	000013086616	CALNET3_C60 CHARGES FROM 04/24/19-05/23/19	\$75.41
		30349	6/11/2019	000013086766	CALNET3_PRI ACCOUNT FROM 04/24/19-05/23/19	\$1,887.11
		30348	6/11/2019	000013086616	CALNET3_C60 CHARGES FROM 04/24/19-05/23/19	\$733.40
		30348	6/11/2019	000013086616	CALNET3_C60 CHARGES FROM 04/24/19-05/23/19	\$20.63
		30348	6/11/2019	000013086616	CALNET3_C60 CHARGES FROM 04/24/19-05/23/19	\$14.90
		30348	6/11/2019	000013086616	CALNET3_C60 CHARGES FROM 04/24/19-05/23/19	\$2,617.94
		30348	6/11/2019	000013086616	CALNET3_C60 CHARGES FROM 04/24/19-05/23/19	\$40.52
		30348	6/11/2019	000013086591	CALNET3_PAL CHARGES FROM 04/24/19-05/23/19	\$59.59
		30348	6/11/2019	000013086616	CALNET3_C60 CHARGES FROM 04/24/19-05/23/19	\$14.90
		30348	6/11/2019	000013086616	CALNET3_C60 CHARGES FROM 04/24/19-05/23/19	\$329.78
		30348	6/11/2019	000013086616	CALNET3_C60 CHARGES FROM 04/24/19-05/23/19	\$60.24

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	AT&T-CAL NET 2	30348	6/11/2019	000013086616	CALNET3_C60 CHARGES FROM 04/24/19-05/23/19	\$905.67
	ATCO INTERNATIONAL	30350	6/11/2019	I0529876	ALL PRO FOR STOCK	\$125.00
	AUTO CARE LIFESAVER TOWING	30351	6/11/2019	19-12943	10 HEAVY DUTY TOWING	\$1,680.00
		30351	6/11/2019	19-12882	HEAVY DUTY TOWING	\$420.00
	BARBARA & COMPANY CATERING, INC.	30353	6/11/2019	051519	Lunch for Coaching	\$598.14
	BAUER COMPRESSORS	30322	6/5/2019	0000247769	SAMPLE TEST CERTIFICATES	\$1,503.11
	BEST DOORS INC.	30357	6/11/2019	1025	Repairs to St.2 Side Door	\$570.00
	BEWLEY'S CLEANING, INC.	30359	6/11/2019	007648	SERVICE CIVIC PLAZA	\$258.00
		30359	6/11/2019	006683	CIVIC PLAZA SERVICE	\$258.00
		30359	6/11/2019	006981	SERVICE CIVIC PLAZA	\$258.00
		30359	6/11/2019	007341	JANITORIAL SERVICE	\$156.57
	BIG CREEK LUMBER COMPANY	30361	6/11/2019	5/29/19	SUPPLIES	\$1,125.58
		30361	6/11/2019	5/29/19	SUPPLIES	\$96.42
	BOUND TREE MEDICAL LLC	30362	6/11/2019	83214066	Medical Gloves & First Aid Supplies	\$331.95
		30362	6/11/2019	83206828	O2 Carry Kit & Medical Gloves	\$964.77
	BUD'S ELECTRIC SERVICE, INC	30365	6/11/2019	4776	Plymovent Repairs at Station 2	\$1,600.00
		30295	5/29/2019	4771	ELEC WORK AIR COND	\$3,274.00
	BURTON'S FIRE APPARATUS, INC.	30366	6/11/2019	S43248	SUPPLIES	\$155.18
		30366	6/11/2019	44387	OIL SWITCH	\$113.22
	C & N TRACTOR	30367	6/11/2019	5/30/19	REPAIR PARTS & SUPPLIES	\$27.91
		30367	6/11/2019	5/30/19	REPAIR PARTS & SUPPLIES	\$687.55
	C&A PORTABLE POTTIES SERVICE, LLC	30368	6/11/2019	2677-3	April service for Academy 19-01	\$196.65
	CALIFORNIA COAST UNIFORM COMPANY	30370	6/11/2019	7176	UNIFORM	\$15.00
	CITY OF WATSONVILLE-CASH	30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$3.10

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	CITY OF WATSONVILLE-CASH	30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$5.40
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$9.01
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$6.22
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$10.05
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$56.66
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$55.01
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$21.34
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$17.40
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$36.00
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$30.00
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$19.55
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$87.51
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$83.00
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$11.00
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$14.30
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$45.00
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$100.00
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$72.00
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$14.19
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$45.00
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$39.99
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$48.50
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$35.90
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$25.00
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$28.86
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$15.27

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	CITY OF WATSONVILLE-CASH	30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$14.00
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$15.26
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$15.30
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$22.94
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$13.74
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$1.74
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$4.37
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$4.50
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$48.06
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$23.75
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$23.75
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$12.88
		CLAIRE LAUGHLIN CONSULTING	30377	6/11/2019	2019-0403	2019-0403 GIVING RECOGNITION TRAINING
	30377		6/11/2019	2019-0523	2019-023 LIVING FORWARD CLASS	\$88.33
	30377		6/11/2019	2019-0509	2019-0509 BUILDING A LEARNING CULTURE CLASS	\$98.15
	30377		6/11/2019	2019-0411	2019-0411 CUSTOMER SERVICES CLASS	\$75.71
	30377		6/11/2019	2019-CFE2	2019-CFE2 COACHING FOR EXCELLENCE DAY 2	\$5,000.00
	30377		6/11/2019	2019-CFE3	2019-CFE3 COACHING FOR EXCELLENCE DAY 3	\$5,000.00
	30377		6/11/2019	2019-0523	2019-023 LIVING FORWARD CLASS	\$88.33
	30377		6/11/2019	2019-0411	2019-0411 CUSTOMER SERVICES CLASS	\$75.71
	30377		6/11/2019	2019-0523	2019-023 LIVING FORWARD CLASS	\$176.67
	30377	6/11/2019	2019-0509	2019-0509 BUILDING A LEARNING CULTURE CLASS	\$98.15	

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	CLAIRE LAUGHLIN CONSULTING	30377	6/11/2019	2019-0411	2019-0411 CUSTOMER SERVICES CLASS	\$75.71
		30377	6/11/2019	2019-0411	2019-0411 CUSTOMER SERVICES CLASS	\$227.16
		30377	6/11/2019	2019-0403	2019-0403 GIVING RECOGNITION TRAINING	\$331.26
		30377	6/11/2019	2019-0523	2019-023 LIVING FORWARD CLASS	\$88.33
		30377	6/11/2019	2019-0509	2019-0509 BUILDING A LEARNING CULTURE CLASS	\$98.15
		30377	6/11/2019	2019-0411	2019-0411 CUSTOMER SERVICES CLASS	\$302.88
		30377	6/11/2019	2019-0523	2019-023 LIVING FORWARD CLASS	\$176.67
		30377	6/11/2019	2019-0509	2019-0509 BUILDING A LEARNING CULTURE CLASS	\$196.30
		30377	6/11/2019	2019-0403	2019-0403 GIVING RECOGNITION TRAINING	\$248.45
		30377	6/11/2019	2019-0403	2019-0403 GIVING RECOGNITION TRAINING	\$248.45
	COUNTY OF SANTA CRUZ	30379	6/11/2019	90040-12	NETWORK ACCESS	\$128.00
	COUNTY OF SANTA CRUZ COLLECTIONS	30296	5/29/2019	APRIL 2019	PARKING TICKET SURCHARGE	\$11,725.00
	COURT ORDERED DEBT COLLECTIONS	30380	6/11/2019	5/31/19-SANCHEZ J	ACCT#JK-172-9362	\$127.55
	CRIME SCENE CLEANERS INC	30381	6/11/2019	67055	SERVICE	\$125.00
	CRUZIO/THE INTERNET STORE INC.	30382	6/11/2019	N29135-101	PUBLIC WIRELESS ACCESS FROM 07/01/19-07/31/19	\$150.00
CUZICK, MATT	30386	6/11/2019	05/20/2019	MOTOR MAINTENANCE	\$693.50	
DASH MEDICAL GLOVES	30389	6/11/2019	INV1152209	EVIDENCE SUPPLIES	\$159.28	
DAVIS AUTO PARTS	30390	6/11/2019	5/28/19	PARTS AND SUPPLIES	\$138.79	
DEO'S APPLIANCE SERVICE	30392	6/11/2019	028315	SERVICE	\$100.00	
DEPARTMENT OF JUSTICE	30393	6/11/2019	372724	DOJ FINGERPRINTS	\$192.00	
DPSI	30394	6/11/2019	6/4/19	SERVICE	\$1,140.00	
EMERYVILLE OCCUPATIONAL MEDICAL CENTER, INC.	30397	6/11/2019	I-23025	Annual Physical for Matt McCollum	\$930.00	

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	ERNESTO'S CARPET CLEANING AND	30398	6/11/2019	0529193	REC DEPT SERVICE	\$4,761.92
	EVER FORWARD-SIEMPRE ADELANTE	30400	6/11/2019	TOTM-15135	PAL RETREAT 2019	\$2,000.00
	FASTENAL COMPANY	30401	6/11/2019	CAWAT96280	PARTS	\$12.13
		30401	6/11/2019	CAWAT98592	SUPPLIES	\$50.15
		30401	6/11/2019	CAWAT98590	SUPPLIES	\$137.74
		30401	6/11/2019	CAWAT98535	SUPPLIES	\$82.27
		30401	6/11/2019	CAWAT98588	SUPPLIES	\$446.06
		30401	6/11/2019	CAWAT98511	VEST	\$16.38
		30401	6/11/2019	CAWAT98534	SUPPLIES	\$26.68
		FEDEX	30402	6/11/2019	6-504-93249	FRT
	30402		6/11/2019	6-563-46171	FRT	\$13.23
	FIRST ALARM, INC.	30404	6/11/2019	471077	SERVICE	\$30.00
	FREEDOM TUNE-UP	30408	6/11/2019	9075	VEHICLE SMOG	\$46.00
		30408	6/11/2019	9077	FLEET SMOG	\$49.00
		30408	6/11/2019	9084	FLEET SMOG	\$46.00
		30408	6/11/2019	9051	FLEET SMOG	\$49.00
		30408	6/11/2019	9085	FLEET SMOG	\$46.00
		30408	6/11/2019	8991	FLEET SMOG	\$59.00
		30408	6/11/2019	9002	FLEET SMOG	\$46.00
	GOMBOS. LOURDES	30410	6/11/2019	TRVL EXP 3/29	WPD- SPECIAL RESPONSE UNIT TRAINING	\$94.50
	GRANICUS, INC.	30412	6/11/2019	113566	Live Streaming & Agendas Softw	\$1,678.61
		30412	6/11/2019	113566	Live Streaming & Agendas Softw	\$80.56
		30412	6/11/2019	113566	Live Streaming & Agendas Softw	\$75.58
	HERNANDEZ, FELIPE	30325	6/5/2019	9/18-9/20/2013	MEAL ADVANCE REPLACE CHECK	\$87.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	HOME DEPOT CREDIT SERVICES	30298	5/29/2019	05/13/19	MISC SUPPLIES	\$169.52
		30298	5/29/2019	05/13/19	MISC SUPPLIES	\$32.53
		30298	5/29/2019	05/13/19	MISC SUPPLIES	\$22.90
		30298	5/29/2019	05/13/19	MISC SUPPLIES	\$44.73
	J. P. COOKE CO.	30326	6/5/2019	561025	STAMP PAD REPLACEMENT PADS	\$41.39
	JOHNSON, ROBERTS, & ASSOC, INC.	30425	6/11/2019	139321	PHQ REPORTS	\$47.50
		30425	6/11/2019	138624	PHQ REPORT	\$17.00
	L.R. PAINTING	30301	5/29/2019	1004	RAMSAY PARK FAMILY CENTER PAIN	\$550.00
		30301	5/29/2019	1004	RAMSAY PARK FAMILY CENTER PAIN	\$0.00
		30301	5/29/2019	1003-BALANCE	SERVICE	\$520.00
	LEADERSHIP SANTA CRUZ COUNTY	30434	6/11/2019	1213	1213 PAJARO VALLEY DAY-SPONSHORSHIP	\$1,000.00
	LIEBERT CASSIDY WHITMORE	30435	6/11/2019	1478455	FOR PROFESSIONAL SERVICES	\$629.00
		30435	6/11/2019	1476881	FOR PROFESSIONAL SERVICES	\$46.00
		30435	6/11/2019	1478454	FOR PROFESSIONAL SERVICES	\$270.00
	MARTHA VEGA	30438	6/11/2019	TUITION REIMB 4/24	CDD- CCEO APPLICATION FEE	\$200.00
	MID BAY FORD	30446	6/11/2019	122203	VEHICLE SERVICE	\$113.88
	MISSION LINEN SUPPLY	30328	6/5/2019	292103-5/31/19	UNIFORM RENTAL AND LAUNDRY SER	\$317.44
		30328	6/5/2019	292108-5/31/19	UNIFORM RENTAL AND LAUNDRY SER	\$629.42
		30328	6/5/2019	292109-5/31/19	UNIFORM RENTAL AND LAUNDRY SER	\$663.30
	MONTEREY BAY CHRYSLER DODGE JEEP	30447	6/11/2019	6839	PARTS	\$266.57
	MOUNTAINS 2 SEA, INC.	30448	6/11/2019	13	PROGRAMMING WEEK OF JUNE 17 AND 24	\$3,000.00
	MUNI SERVICES	30449	6/11/2019	INV06-004676	Professional Services for UUT	\$900.00
	NHA ADVISORS, INC.	30452	6/11/2019	00207	As Needed Financial Projection	\$13,600.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount	
0150	NUTRIEN AG SOLUTIONS	30454	6/11/2019	38910075	SHUT OFF VALVES	\$22.25	
	ONE TIME VENDOR	30465	6/11/2019	05-2019-011272	REFUND- MARINOVICH CENTER DEPOSIT	\$226.50	
		30464	6/11/2019	05-2019-011253	REFUND- ADULT TRIP FEES FOR CANCELLED TRIP	\$330.00	
		30460	6/11/2019	05-2019-011101	REFUND- PINTO LAKE RV RESERVATION	\$45.00	
		30471	6/11/2019	05-2019-011102	REFUND- PINTO LAKE PAVILLION DEPOSIT	\$100.00	
		30468	6/11/2019	03-2019-008006	REFUND- PINTO LAKE PAVILLION DEPOSIT	\$100.00	
		30461	6/11/2019	05-2019-010983	REFUND- PINTO LAKE RV RESERVATION	\$180.00	
		30458	6/11/2019	05/2019-010883	REFUND- PINTO LAKE DEPOSIT	\$75.00	
		30469	6/11/2019	04-2019-004719	REFUND- PINTO LAKE PAVILLION DEPOSIT	\$100.00	
		30456	6/11/2019	05-2019-011289	REFUND- PINTO LAKE DEPOSIT	\$100.00	
		30455	6/11/2019	05-2019-011288	REFUND- PINTO LAKE DEPOSIT	\$100.00	
		30466	6/11/2019	05-2019-009740	REFUND PINTO LAKE	\$50.00	
		30467	6/11/2019	04-2019-008635	REFUND PINTO LAKE	\$135.00	
		OSUNA AUTO ELECTRIC & SMALL ENGINE REPAIR	30473	6/11/2019	32593	REPAIR	\$195.03
			30473	6/11/2019	32598	FORD ALTERNATOR	\$159.07
		PACIFIC GAS & ELECTRIC	30302	5/29/2019	1553836670-7-5/10	GAS & ELEC	\$7,366.82
			30302	5/29/2019	1553836670-7-5/10	GAS & ELEC	\$8,073.01
			30302	5/29/2019	1553836670-7-5/10	GAS & ELEC	\$2,642.69
			30489	6/11/2019	0458151262-3-5/29	ELEC	\$447.22
			30480	6/11/2019	0951393634-5-5/22	ELEC	\$34.97

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	PACIFIC GAS & ELECTRIC	30482	6/11/2019	4829825447-4-5/29	ELEC	\$69.49
		30302	5/29/2019	1553836670-7-5/10	GAS & ELEC	\$872.01
		30478	6/11/2019	9656517006-3-5/22	ELEC	\$12.82
		30479	6/11/2019	3653340008-5-5/26	ELEC	\$22.20
		30491	6/11/2019	0418334151-2-5/23	ELEC	\$1,302.20
		30492	6/11/2019	7523404092-3-5/21	GAS & ELEC	\$2,639.00
		30476	6/11/2019	4287605895-1-5/28	ELEC	\$10.48
	PAJARO VALLEY FABRICATION INC.	30499	6/11/2019	26805	FABRICATE PART	\$12.98
	PAJARO VALLEY PRINTING	30500	6/11/2019	38573	PRINTING SERVICES	\$142.03
		30500	6/11/2019	38510	POST BINDERS	\$611.80
	PEREZ, JOSEPH	30501	6/11/2019	TRVL EXP 04/08	WPD- ASP INSTRUCTOR SCHOOL TRAINING	\$85.00
	PKT WELDING & FABRICATION	30502	6/11/2019	1242	REPAIR ALUM PIPE	\$40.00
	PLOTTER PROS	30505	6/11/2019	53887	PLOTTER INK FOR GIS	\$1,889.28
	PRAXAIR DISTRIBUTION, INC	30508	6/11/2019	89632127	SUPPLIES- CARBON DIOXIDE	\$24.79
	REGISTER PAJARONIAN	30513	6/11/2019	05/24/19	ORDER #10807-14314	\$174.93
		30513	6/11/2019	05/17-5/24/19	ORDER #10807-14311	\$377.36
		30513	6/11/2019	05/17/19	ORDER #10807-14306	\$151.80
		30513	6/11/2019	05/17/2019	ORDER #10807-14305	\$151.80
		30513	6/11/2019	5/17/19	ORDER # 10807-14304	\$151.80
		30513	6/11/2019	05/10/19	ORDER # 10807-14302	\$143.91
		30513	6/11/2019	10811-14295	ADVERTISING- CDBG PUBLIC HEARING 05/14/19	\$305.08

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	REGISTER PAJARONIAN	30513	6/11/2019	10845-14316	PUBLIC HEARING-PVHS AUDITORIUM	\$216.40
		30513	6/11/2019	10845-14291	AD-PUBLIC HEARING	\$181.22
		30513	6/11/2019	10845-14292	PUBLIC HEARING AD	\$168.85
		30513	6/11/2019	10845-14293	PUBLIC HEARING-CIP	\$126.64
		30513	6/11/2019	10845-14315	PUBLIC HEARING AD-65 HANGAR WAY	\$179.09
	RINCON CONSULTANTS, INC.	30515	6/11/2019	11090	ENVIRONMENTAL SERVICES FOR 511	\$11,908.36
	RODRIGUEZ, ROBERT S	30517	6/11/2019	WATS013	VEHICLE MAINT.	\$100.00
	SAFARI SIGNS	30518	6/11/2019	354341	MOTOR MAINTENANCE	\$45.00
	SAFEGUARD BUSINESS SYSTEMS	30519	6/11/2019	033508694	EVIDENCE SUPPLIES	\$380.19
	SANCHEZ, JESSICA A.	30520	6/11/2019	95	GYM INSTRUCTION	\$382.65
	SANTA CRUZ BREAKERS	30521	6/11/2019	105	#105, COMP SOCCER FALL 2018 REFEREES FEES	\$3,692.50
	SANTA CRUZ COUNTY FARM BUREAU	30523	6/11/2019	1090495-2019	Membership Dues	\$1,000.00
	SCORE AMERICAN SOCCER COMPANY, INC.	30525	6/11/2019	6570664	SCR UNIFORMS	\$430.63
		30525	6/11/2019	6571858	SCR UNIFORMS	\$122.32
	SEMIORANGE LLC	30526	6/11/2019	WATT001	CUSTOM AV PROGRAMMING IN COMMUNITY ROOMS	\$3,220.00
	SERVICE PRINTERS	30528	6/11/2019	1682	Bsns Cards	\$338.68
		30528	6/11/2019	1681	Bsns Cards	\$92.86
		30528	6/11/2019	1682	Bsns Cards	\$76.47
	SHIRAISHI, SCOT	30530	6/11/2019	BOOT REIMBURSEMENT	MSC- BOOT REIMBURSEMENT	\$181.30
	SHRED-IT USA	30531	6/11/2019	8127163130	APRIL PICK UP SERVICE FEES	\$66.03
		30531	6/11/2019	8127163130	APRIL PICK UP SERVICE FEES	\$32.92
		30531	6/11/2019	8127163130	APRIL PICK UP SERVICE FEES	\$72.61
		30531	6/11/2019	8127163130	APRIL PICK UP SERVICE FEES	\$72.28
SLOAN SAKAI YEUNG & WONG LLP	30532	6/11/2019	39379	FOR PROFESSIONAL SERVICES	\$8,478.00	

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	SLOAN SAKAI YEUNG & WONG LLP	30532	6/11/2019	39610	FOR PROFESSIONAL SERVICES	\$47.00
	SPECIALTY DISTRIBUTORS, INC	30533	6/11/2019	133798	ES ROCKER SWITCH AND COVER FOR UNIT #57020625	\$89.79
	SPECTRATEK	30534	6/11/2019	101346-T19	CONSULTATION SERV.	\$1,635.00
	SPRINT	30535	6/11/2019	550592226-193	CELLPHONE CHARGES FOR FIRE FROM 04/26/19-05/25/19	\$21.61
	STAPLES BUSINESS CREDIT	30307	5/29/2019	4/26/19	SUPPLIES	\$256.14
		30307	5/29/2019	4/26/19	SUPPLIES	\$152.44
		30307	5/29/2019	4/26/19	SUPPLIES	\$277.25
		30307	5/29/2019	4/26/19	SUPPLIES	\$254.91
		30307	5/29/2019	4/26/19	SUPPLIES	\$268.91
	STAPLES CREDIT PLAN	30308	5/29/2019	5/21/2019	SUPPLIES	\$131.09
		30308	5/29/2019	5/21/2019	SUPPLIES	\$244.67
		30308	5/29/2019	5/21/2019	SUPPLIES	\$154.50
		30308	5/29/2019	5/21/2019	SUPPLIES	\$146.86
		30308	5/29/2019	5/21/2019	SUPPLIES	\$165.93
		30308	5/29/2019	5/21/2019	SUPPLIES	\$61.14
		30308	5/29/2019	5/21/2019	SUPPLIES	\$29.26
	TECH DISTRIBUTION & TIRE SUPPLY OF NORTHERN	30538	6/11/2019	650337	WHEEL WEIGHT AND SNAP IN VALVE FOR STOCK	\$43.51
	TECHEVATE LLC	30539	6/11/2019	05312019A	3 BRICSCAD LICENSES	\$1,147.50
	TERRIS BARNES WALTERS BOIGON HEATH, INC.	30541	6/11/2019	INV01322	TBWB Strategies	\$6,000.00
	THE HOSE SHOP INC.	30309	5/29/2019	4/30/19	REPAIR PARTS	\$623.27
	TIREHUB, LLC	30543	6/11/2019	7945431	2 TIRES	\$197.49
		30543	6/11/2019	8006405	TIRES	\$2,849.62
	TRI-COUNTY FIRE PROTECTION INC	30545	6/11/2019	49985	SERVICE	\$139.90
30545		6/11/2019	49936	SERVICE	\$59.39	

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	TRI-COUNTY FIRE PROTECTION	30545	6/11/2019	49662	SERVICE	\$54.00
	U S BANK CORPORATE PAYMENT SYSTEM	30310	5/29/2019	8573-04/22/19	EVENT TICKET- F. HERNANDEZ	\$15.00
		30310	5/29/2019	8573-04/22/19	EVENT TICKET- A. GONZALEZ	\$15.00
		30310	5/29/2019	8573-04/22/19	EVENT TICKET- L. HURST	\$15.00
		30310	5/29/2019	8573-04/22/19	EVENT TICKET- L. HURST	\$32.17
		30310	5/29/2019	8573-04/22/19	EVENT TICKET- F. ESTRADA	\$15.00
		30310	5/29/2019	8573-04/22/19	HOTEL REFUND- R. GARCIA	(\$321.97)
		30310	5/29/2019	8573-04/22/19	EVENT TICKET- T. COFFMAN	\$32.17
		30310	5/29/2019	8573-04/22/19	EVENT TICKET- T. COFFMAN	\$107.72
		30310	5/29/2019	8573-04/22/19	EVENT TICKET- T. COFFMAN	\$107.72
		30310	5/29/2019	8573-04/22/19	LUNCH MTG FOR 3	\$50.48
		30310	5/29/2019	8573-04/22/19	EVENT TICKET- M. HUFFAKER	\$15.00
		30310	5/29/2019	8573-04/22/19	EVENT TICKET- T. VIDEZ	\$107.72
		30310	5/29/2019	8573-04/22/19	EVENT TICKETS LIVE CONFERENCE	\$382.69
		30330	6/5/2019	6703-04/22/19	EMPLOYEE BREAKFAST SUPPLIES	\$329.64
		30330	6/5/2019	6703-04/22/19	EMPLOYEE BREAKFAST SUPPLIES	\$22.09
		30330	6/5/2019	6703-04/22/19	EMPLOYEE BREAKFAST SUPPLIES	\$132.85
		30330	6/5/2019	6703-04/22/19	EMPLOYEE BREAKFAST SUPPLIES	\$71.01
		30310	5/29/2019	9257-04/22/19	MONITOR CABLE FOR T. VIDEZ LAPTOP	\$15.28
		30310	5/29/2019	8573-04/22/19	CENSUS SUPPLIES	\$47.94
		30310	5/29/2019	8573-04/22/19	CENSUS SUPPLIES	\$26.45
		30310	5/29/2019	8573-04/22/19	OFFICE SUPPLIES	\$17.09
		30330	6/5/2019	6703-04/22/19	LAPTOP CHARGER	\$18.99

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	U S BANK CORPORATE PAYMENT SYSTEM	30330	6/5/2019	6703-04/22/19	CENSUS BANNER	\$438.44
		30330	6/5/2019	6703-04/22/19	CENSUS BANNER	\$80.51
		30330	6/5/2019	6703-04/22/19	CENSUS SUPPLIES	\$298.88
		30330	6/5/2019	6703-04/22/19	CENSUS SUPPLIES	\$332.40
		30310	5/29/2019	8573-04/22/19	SUPPLIES FOR TV	\$25.10
		30310	5/29/2019	8573-04/22/19	SUPPLIES FOR TV	\$80.27
		30310	5/29/2019	8573-04/22/19	CENSUS SUPPLIES REFUND	(\$18.99)
		30310	5/29/2019	8573-04/22/19	CANVAS PRINTS	\$271.97
		30310	5/29/2019	8573-04/22/19	SUPPLIES FOR TV	\$19.10
		30310	5/29/2019	9257-04/22/19	ELO TOUCHMONITOR FOR CLK/ COUNCIL	\$346.55
		30310	5/29/2019	8573-04/22/19	HOTEL- M. FLOREZ	\$370.26
		30330	6/5/2019	6703-04/22/19	MEDIATION LUNCH	\$56.46
		30330	6/5/2019	6703-04/22/19	MEDIATION LUNCH	\$53.42
		30330	6/5/2019	6703-04/22/19	HOTEL- M. FLOREZ	\$335.13
		30310	5/29/2019	8573-04/22/19	COFFEE FOR COACHING	\$45.00
		30310	5/29/2019	8573-04/22/19	BREAKFAST FOR COACHING	\$81.40
		30310	5/29/2019	8573-04/22/19	HR SUPPLIES	\$73.98
		30310	5/29/2019	8573-04/22/19	MEDITATION W/IAFF REFRESHMENTS	\$30.22
		30310	5/29/2019	9257-04/22/19	LOGITECH MOUSE FOR L CALATA	\$63.39
		30310	5/29/2019	9257-04/22/19	CABLES, MOUSE FOR ISD	\$33.30
		30310	5/29/2019	9257-04/22/19	RJ45 CLIPS/ ACCESSORIES FOR ISD	\$46.85
		30310	5/29/2019	9257-04/22/19	FIBER OPTICS ACCESSORIES	\$26.30

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	U S BANK CORPORATE PAYMENT SYSTEM	30310	5/29/2019	9257-04/22/19	CARRYING CASE, & MONITOR CABLES FOR ISD	\$73.67
		30310	5/29/2019	9257-04/22/19	TOUCH SCREEN FOR COUNCIL CHAMBERS	\$50.00
		30310	5/29/2019	9257-04/22/19	UPS APC FOR CDD PLANNER	\$49.15
		30310	5/29/2019	9257-04/22/19	UPS APC FOR A. JAURAGUIE PD	\$49.15
		30310	5/29/2019	8573-04/22/19	CANVAS PRINTS	\$24.94
		30310	5/29/2019	5607-04/22/19	CPRS CONFERENCE- JOSE R HOTEL PARKING	\$25.00
		30310	5/29/2019	5607-04/22/19	CPRS CONFERENCE- HOTEL ROOM SHARED	\$337.26
		30310	5/29/2019	5607-04/22/19	BENCHES FOR FRANICH DOG PARK	\$1,435.87
		30310	5/29/2019	5607-04/22/19	STRAWBERRY FESTIVAL LOGO DESIGN REFUND	(\$598.00)
		30310	5/29/2019	5607-04/22/19	STRAWBERRY FESTIVAL POSTER DESIGN REFUND	(\$698.00)
		30310	5/29/2019	8573-04/22/19	WINE WALK SUPPLIES	\$13.99
		30310	5/29/2019	8573-04/22/19	WINE WALK SUPPLIES	\$1,029.63
		30310	5/29/2019	8573-04/22/19	WINE WALK SUPPLIES	\$2,357.94
		30330	6/5/2019	6703-04/22/19	WINE WALK SUPPLIES	\$56.81
		30330	6/5/2019	6703-04/22/19	WINE WALK SUPPLIES	\$19.67
		30330	6/5/2019	6703-04/22/19	WINE WALK SUPPLIES	\$1.39
		30310	5/29/2019	5607-04/22/19	CPRS CONFERENCE- NICK C. HOTEL	\$749.52
		30310	5/29/2019	5607-04/22/19	PLAZA DESIGN MEETING- COFFEE CREAMER	\$5.49
		30310	5/29/2019	5607-04/22/19	PARK PLANNING MEETING	\$6.07
		30310	5/29/2019	5607-04/22/19	PARK STAKEHOLDERS MEETING- SNACK AND COFFEE	\$28.77
30310	5/29/2019	5607-04/22/19	CAMP WOW SPRINGBREAK TRIP	\$112.00		

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	U S BANK CORPORATE PAYMENT SYSTEM	30310	5/29/2019	5607-04/22/19	CAMP WOW SUMMER FIELD TRIP DEPOSIT	\$110.00
		30310	5/29/2019	5607-04/22/19	CPRS CONFERENCE- EUGENO B HOTEL PARKING	\$25.00
		30310	5/29/2019	5607-04/22/19	CPRS CONFERENCE- HOTEL ROOM SHARED	\$337.26
		30310	5/29/2019	5607-04/22/19	FLYERS SUPPLIERS	\$138.22
		30310	5/29/2019	5607-04/22/19	CPRS CONFERENCE- JENNIFER V. HOTEL ROOM	\$699.52
		30310	5/29/2019	5607-04/22/19	SOFTBALL FIELD EQUIPMENT	\$135.24
		30310	5/29/2019	5607-04/22/19	YOUTH SOCCER SUPPLIES	\$43.70
		30310	5/29/2019	5607-04/22/19	TEAM REGISTRATION- SPRING CUP 2010B	\$525.00
		30310	5/29/2019	5607-04/22/19	SURF CHAMPIONS CUP- COMP08B TOURNAMENT FEES	\$550.00
		ULINE	30547	6/11/2019	108803635	EVIDENCE SUPPLIES
	VERIZON WIRELESS	30551	6/11/2019	9830668350	CITY CELL & DATA CHARGES FROM 04/23/19-05/22/19	\$491.51
		30550	6/11/2019	9830674052	CELL & DATA CHARGE FOR MSC FROM 04/23/19-05/22/19	\$44.99
		30551	6/11/2019	9830668350	CITY CELL & DATA CHARGES FROM 04/23/19-05/22/19	\$153.03
		30551	6/11/2019	9830668350	CITY CELL & DATA CHARGES FROM 04/23/19-05/22/19	\$266.07
		30551	6/11/2019	9830668350	CITY CELL & DATA CHARGES FROM 04/23/19-05/22/19	\$651.64
		30551	6/11/2019	9830668350	CITY CELL & DATA CHARGES FROM 04/23/19-05/22/19	\$836.28
		30551	6/11/2019	9830668350	CITY CELL & DATA CHARGES FROM 04/23/19-05/22/19	\$28.41
		30551	6/11/2019	9830668350	CITY CELL & DATA CHARGES FROM 04/23/19-05/22/19	\$456.12
		30550	6/11/2019	9830674052	CELL & DATA CHARGE FOR MSC FROM 04/23/19-05/22/19	\$2.66

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	VERIZON WIRELESS	30550	6/11/2019	9830674052	CELL & DATA CHARGE FOR MSC FROM 04/23/19-05/22/19	\$39.10
		30551	6/11/2019	9830668350	CITY CELL & DATA CHARGES FROM 04/23/19-05/22/19	\$28.55
		30551	6/11/2019	9830668350	CITY CELL & DATA CHARGES FROM 04/23/19-05/22/19	\$52.93
	WATSONVILLE BLUEPRINT	30552	6/11/2019	85429	BOND COPY	\$89.19
	WATSONVILLE CADILLAC BUICK GMC	30553	6/11/2019	332825	VEHICLE SERVICE	\$218.40
	ZERO MOTORCYLCES INC	30559	6/11/2019	SO138499	MOTOR EQUIPMENT	\$195.05
	Fund Total					\$192,287.94
0202	AT&T-CAL NET 2	30348	6/11/2019	000013086616	CALNET3_C60 CHARGES FROM 04/24/19-05/23/19	\$54.77
	Fund Total					\$54.77
0205	C2 BUILDERS, INC.	30369	6/11/2019	2926	RAMSAY PARK RESTROOM ADA PK-18	\$205,580.00
	GMS	30409	6/11/2019	226306	ANNUAL LICENSE & WARRANTY 2019	\$388.50
	PACIFIC CREST ENGINEERING, INC.	30474	6/11/2019	7153	PROFESSIONAL AND TECHNICAL SER	\$495.90
	REGISTER PAJARONIAN	30513	6/11/2019	05/03/2019	Order # 6232-14298	\$435.89
	Fund Total					\$206,900.29
0221	U S BANK CORPORATE PAYMENT SYSTEM	30310	5/29/2019	9257-04/22/19	UPS APC FOR C. LANDAVERRY	\$49.15
	UNITED WAY OF SANTA CRUZ CO	30548	6/11/2019	000360	000360 HOMELESS ACTION PARTNERSHIP	\$10,302.00
	Fund Total					\$10,351.15
0246	K & D LANDSCAPING INC.	30300	5/29/2019	59594-5/1/19	MAY 2019 SERVICE	\$1,428.00
	Fund Total					\$1,428.00
0260	CALLANDER ASSOCIATES LANDSCAPE ARCHITECTURE, INC.	30371	6/11/2019	18018-13	CONSULTANT SERVICES FOR COMPLE	\$7,925.68
	HOME DEPOT CREDIT SERVICES	30298	5/29/2019	05/13/19	MISC SUPPLIES	\$173.46

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0260	HOME DEPOT CREDIT SERVICES	30298	5/29/2019	05/13/19	MISC SUPPLIES	\$43.57
		30298	5/29/2019	05/13/19	MISC SUPPLIES	\$20.68
	RINCON CONSULTANTS, INC.	30515	6/11/2019	12205	PRECONSTRUCTION COMPLIANCE SER	\$1,018.75
	SANTA CRUZ COUNTY OFFICE OF EDUCATION	30522	6/11/2019	19449	TEEN PEER COURT / RESTORATIVE	\$3,000.00
	STAPLES CREDIT PLAN	30308	5/29/2019	5/21/2019	SUPPLIES	\$76.25
	U S BANK CORPORATE PAYMENT SYSTEM	30310	5/29/2019	5607-04/22/19	TREE STALKING MATERIALS	\$47.46
	Fund Total					\$12,305.85
0305	BEAR ELECTRICAL SOLUTIONS INC.	30355	6/11/2019	7891	TRAFFIC SIGNAL MAINTENANCE	\$4,125.00
		30355	6/11/2019	8028	ANNUAL STREET LIGHT MAINTENANC	\$3,513.92
	CSG CONSULTANTS, INC	30384	6/11/2019	24231	CONSTRUCTION INSPECTION SERVIC	\$31,710.00
		30384	6/11/2019	23661	CONSTRUCTION INSPECTION SERVIC	\$28,942.50
	ECOLOGY ACTION OF SANTA CRUZ	30395	6/11/2019	66220	BICYCLE SAFETY EDUCATION SERVI	\$18,661.63
	FASTENAL COMPANY	30401	6/11/2019	CAWAT97804	SUPPLIES	\$188.52
		30401	6/11/2019	CAWAT98440	SUPPLIES	\$312.23
		30401	6/11/2019	CAWAT98003	SUPPLIES	\$28.27
		30401	6/11/2019	CAWAT98214	SUPPLIES	\$70.75
		30401	6/11/2019	CAWAT98103	SUPPLIES	\$419.89
	FRANCISCO BANDERAS-ARANDA	30406	6/11/2019	BOOT REIMB	PW&U- BOOT REIMBURSEMENT	\$191.18
	HOME DEPOT CREDIT SERVICES	30298	5/29/2019	05/13/19	MISC SUPPLIES	\$494.21
	MISSION LINEN SUPPLY	30328	6/5/2019	292105-5/31/19	UNIFORM RENTAL AND LAUNDRY SER	\$280.42
	PACIFIC CREST ENGINEERING, INC.	30474	6/11/2019	7009	PROFESSIONAL AND TECHNICAL SER	\$983.63
		30474	6/11/2019	7113	PROFESSIONAL AND TECHNICAL SER	\$3,207.51

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0305	PACIFIC GAS & ELECTRIC	30302	5/29/2019	1553836670-7-5/10	GAS & ELEC	\$1,385.07
		30490	6/11/2019	1965495282-9-5/21	ELEC	\$1,225.26
		30496	6/11/2019	0909726970-9-5/22	ELEC	\$12,356.71
		30481	6/11/2019	1413903318-8-5/21/19	ELEC	\$67.55
		30488	6/11/2019	7294900587-9-5/28	ELEC	\$230.73
		30484	6/11/2019	1039376060-7-5/28	ELEC	\$103.74
	SHERWIN WILLIAMS	30529	6/11/2019	3288-3	PAINT	\$148.53
	STATEWIDE TRAFFIC SAFETY AND SIGNS INC.	30536	6/11/2019	05022545	CREDIT FOR INVOICE #05022544	(\$640.00)
		30536	6/11/2019	05022546	INV#05022546 WATER WALL, WATER FILLABLE BAR RENT F	\$280.00
		30536	6/11/2019	05022544	INV#05022544 WATER WALL, WATER FILLABLE BAR RENT F	\$640.00
	ZAP MANUFACTURING INC.	30313	5/29/2019	2408	STREET SIGNS	\$318.50
		30313	5/29/2019	2409	MISCELLANEOUS SIGNS	\$19,828.36
	Fund Total					\$129,074.11
	0309	AT&T-CAL NET 2	30348	6/11/2019	000013086616	CALNET3_C60 CHARGES FROM 04/24/19-05/23/19
ERNESTO'S CARPET CLEANING AND		30398	6/11/2019	0529192	Beach St. Parking Garage-Clean	\$1,300.00
FIRST ALARM, INC.		30404	6/11/2019	471937	SERVICE	\$343.56
PACIFIC GAS & ELECTRIC		30302	5/29/2019	1553836670-7-5/10	GAS & ELEC	\$568.78
SENTRY ALARM SYSTEM		30527	6/11/2019	92328	FIRE SPRINKLER SVC LABOR	\$150.00
U S BANK CORPORATE PAYMENT SYSTEM		30330	6/5/2019	6703-04/22/19	BEACH ST PARKING GARAGE	\$91.00
VENTEK INTERNATIONAL		30549	6/11/2019	116532	MONTHLY PARKING MACHINE FEE	\$701.20
Fund Total						\$3,795.17

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0310	AIRTEC SERVICE,INC	30338	6/11/2019	8034	HP REPAIR	\$987.00
	BEWLEY'S CLEANING, INC.	30359	6/11/2019	007341	JANITORIAL SERVICE	\$110.22
		30359	6/11/2019	007647	JANITORIAL SERVICE	\$110.22
		30359	6/11/2019	007646	CLEANING SERVICES- 130 RODRIGUEZ PAL	\$341.00
	CLAIRE LAUGHLIN CONSULTING	30377	6/11/2019	2019-0411	2019-0411 CUSTOMER SERVICES CLASS	\$378.60
	CRW INDUSTRIES, INC.	30383	6/11/2019	1	WPD LOCKER ROOM EXPANSION PROJ	\$48,355.00
	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	30297	5/29/2019	7/9-7/11/19	PD-ALCOHOL TRN CONFERENCE	\$650.00
	EVER FORWARD-SIEMPRE ADELANTE	30400	6/11/2019	TOTM-15135	PAL RETREAT 2019	\$1,500.00
		30400	6/11/2019	TOTM-15059	PAL RETREAT 2018	\$3,500.00
	FIGUEROA, ANTONIO	30403	6/11/2019	TRVL EXP 05/05	SHERMAN BLOCK INSTITUTE (SESSION 5 OF 8)	\$91.33
		30315	5/29/2019	TRVL EXP 06/02	WPD- SHERMAN BLOCK INSTITUTE (SESSION 6 OF 8)	\$189.00
	GUSTAVO ZAMORA	30415	6/11/2019	TRVL EXP 04/29	WPD- INTERVIEW AND INTERROGATION	\$36.00
		30415	6/11/2019	TRVL EXP 05/06	WPD- HATE CRIME TRAINING	\$14.62
		30415	6/11/2019	TRVL EXP 04/11/19	WPD- CELL PHONE USE IN DRUG TRAFFICKING INV	\$32.63
	HITE, WILLAIM DAVID	30417	6/11/2019	2	PAL IT SUPPORT	\$1,250.00
	JIMMY D. VANHOVE	30424	6/11/2019	INV 141	K9 TRAINING	\$1,000.00
	JOHNSTON, COREY	30316	5/29/2019	TRVL EXP 06/03	WPD- RADAR/ LIDAR TRAINING	\$202.50
		30426	6/11/2019	TRVL EXP 07/21	WPD- COLLISION INVESTIGATION PER DIEM ADVANCE	\$243.00
		30426	6/11/2019	TRVL EXP 08/04	WPD- TRAFFIC COLLISION INVESTIGATION PER DIEM ADV	\$243.00
	KILLOLOGY RESEARCH GROUP, LLC	30429	6/11/2019	3312	PRESENTATION	\$6,700.00
	L N CURTIS & SONS	30430	6/11/2019	INV280173	PPE Bunker Boots for Chris Kramer	\$434.42

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0310	MBS BUSINESS SYSTEMS	30440	6/11/2019	05/29/19	COPIER SERVICE	\$200.00
	MCMAHON, DEVON	30442	6/11/2019	TRVL EXP 04/22	WPD- AUTO-PED TRAFFIC COLLISION INVESTIGATION	\$75.53
		30442	6/11/2019	TRVL EXP 05/13	WPD- POST MOTOR OFFICER UPDATE	\$23.44
	METRO MOBILE COMMUNICATIONS	30444	6/11/2019	43051	RADIOS	\$4,647.72
		30444	6/11/2019	43051	RADIOS	\$5,480.87
	MICHAEL MCKINLEY	30445	6/11/2019	TRVL EXP 05/01	WPD- CRISIS INTERVENTION TEAM COURSE	\$36.00
	MOUNTAINS 2 SEA, INC.	30448	6/11/2019	13	PROGRAMMING WEEK OF JUNE 17 AND 24	\$3,000.00
	NELSON HERNANDEZ	30451	6/11/2019	CHILD FORENSIC INTER	WPD- CHILD FORENSIC INTERVIEW TRAINING	\$72.00
	PACIFIC GAS & ELECTRIC	30486	6/11/2019	9925942904-3-5/26	ELEC	\$132.12
	PAJARO VALLEY PRINTING	30500	6/11/2019	38383	38383 MEASURE G BOOKLETS	\$652.77
		30500	6/11/2019	38383	38383 MEASURE G BOOKLETS	\$652.77
	PEREZ, JOSEPH	30501	6/11/2019	TRVL EXP 06/26	WPD- ULTIMATE TRAINING OFFICER	\$135.00
		30501	6/11/2019	TRVL EXP 04/08	WPD- ASP INSTRUCTOR SCHOOL TRAINING	\$21.36
		30501	6/11/2019	TRVL EXP 04/14	WPD- SWAT TEAM LEADER COURSE	\$85.78
	PICHARDO, CARMEN	30304	5/29/2019	6/1/19	PAL SF SIGHT SEEING TRIP	\$526.00
		30303	5/29/2019	6/19/19	PAL COLLEGE TOUR	\$486.00
	RODRIGUEZ, BRYAN	30516	6/11/2019	TRV EXP 06/27	WPD- ECHELON FRONT TRAINING	\$40.50
	TOL, SJON	30544	6/11/2019	TRVL EXP 04/22	WPD- AUTO-PED TRAFFIC COLLISION INVESTIGATION	\$85.78
		30544	6/11/2019	TRVL EXP 05/13	WPD- POST MOTOR OFFICER UPDATE	\$19.04
	VERIZON WIRELESS	30551	6/11/2019	9830668350	CITY CELL & DATA CHARGES FROM 04/23/19-05/22/19	\$82.95
	WILDEY, TYLER	30557	6/11/2019	TRVL EXP 07/24	WPD- THE ULTIMATE TRAINING OFFICER	\$94.50

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0310	ZAMORA, JORGE	30558	6/11/2019	TRVL EXP 04/07	WPD- POST EXECUTIVE DEVELOPMENT COURSE	\$88.01
	Fund Total					\$83,006.68
0312	U S BANK CORPORATE PAYMENT SYSTEM	30310	5/29/2019	8573-04/22/19	TRAFFIC SAFETY SIGNS	\$654.72
		30330	6/5/2019	6703-04/22/19	PED. SAFETY MAIN ST BANNERS	\$2,055.20
	Fund Total					\$2,709.92
0354	K & D LANDSCAPING INC.	30300	5/29/2019	59697-5/10/19	REPAIR	\$46.00
	MISSION LINEN SUPPLY	30328	6/5/2019	292109-5/31/19	UNIFORM RENTAL AND LAUNDRY SER	\$38.56
		30328	6/5/2019	292109-5/31/19	UNIFORM RENTAL AND LAUNDRY SER	\$69.42
	PACIFIC GAS & ELECTRIC	30477	6/11/2019	0541697410-2-5/23	ELEC	\$12.61
		30475	6/11/2019	6312050406-1-5/23	ELEC	\$10.11
	Fund Total					\$176.70
0710	AMERICAN BANKERS INSURANCE CO OF FLORIDA	30340	6/11/2019	POLICY87049617522018	POLICY #87049617522018	\$1,389.21
	AMERICAN MESSAGING	30341	6/11/2019	M7023652TF	PAGER SERVICE FOR WW FROM 06/01/19-06/31/19	\$37.99
	AMERICAN PUBLIC WORKS ASSOCIATION	30343	6/11/2019	5-22-19	APWA MONTEREY BAY CHAPTER EVENT FOR PUBLIC WORKS S	\$198.00
	AT&T-CAL NET 2	30348	6/11/2019	000013086616	CALNET3_C60 CHARGES FROM 04/24/19-05/23/19	\$243.12
		30348	6/11/2019	000013086616	CALNET3_C60 CHARGES FROM 04/24/19-05/23/19	\$112.54
	BAY PACIFIC PIPELINES, INC.	30354	6/11/2019	5	MANANA LANE SEWER REPLACEMENT	\$118,492.08
	BEECHER ENGINEERING, INC.	30356	6/11/2019	0519-69	CONSULTATION SERVICE TO REPAIR VFD	\$400.00
	BEST ENVIRONMENTAL	30358	6/11/2019	8967	INVOICE #8967 COMPLIANCE EMISSIONS TESTING ON D	\$4,950.00
	BEWLEY'S CLEANING, INC.	30359	6/11/2019	007647	JANITORIAL SERVICE	\$156.57

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0710	BEWLEY'S CLEANING, INC.	30359	6/11/2019	007341	JANITORIAL SERVICE	\$123.85
		30359	6/11/2019	007341	JANITORIAL SERVICE	\$114.95
		30359	6/11/2019	007647	JANITORIAL SERVICE	\$114.95
	BOWMAN & WILLIAMS, INC.	30363	6/11/2019	13639	CONSULTING ENG SERVICES FOR DE	\$4,550.00
	BUCKLES-SMITH ELECTRIC	30364	6/11/2019	1558389-00	PARTS	\$587.09
		30364	6/11/2019	1558389-01	AUXILIARY CONTACT	\$51.98
	CHARTER COMMUNICATIONS	30375	6/11/2019	0595074051619	NEW WIRELESS SERVICE AT NATURE CENTER	\$2,594.00
	CHEMTRADE CHEMICALS US LLC	30376	6/11/2019	92644892	ALUMINUM SULFATE COAGULANT USE	\$4,981.43
		30376	6/11/2019	92630663	ALUMINUM SULFATE COAGULANT USE	\$5,211.86
	CITY OF WATSONVILLE-CASH	30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$14.00
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$14.00
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$16.10
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$6.00
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$6.00
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$6.00
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$45.00
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$28.50
		CLAIRE LAUGHLIN CONSULTING	30377	6/11/2019	2019-0523	2019-023 LIVING FORWARD CLASS
	30377		6/11/2019	2019-0509	2019-0509 BUILDING A LEARNING CULTURE CLASS	\$2,159.25
	30377		6/11/2019	2019-0411	2019-0411 CUSTOMER SERVICES CLASS	\$832.75
	30377		6/11/2019	2019-0403	2019-0403 GIVING RECOGNITION TRAINING	\$1,904.63
	CWEA	30387	6/11/2019	JIM H CROWLEY	ENVIRONMENTAL COMPLIANCE INSPECTOR GRADE 2 RENEWAL	\$92.00
	D&G SANITATION	30388	6/11/2019	261052	SERVICE	\$163.88

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0710	EUROFINS/EATON ANALYTICAL, INC.	30399	6/11/2019	L0453235	WELL TESTING	\$620.00
		30399	6/11/2019	L0453236	WELL TESTING	\$620.00
		30399	6/11/2019	L0453237	WELL TESTING	\$620.00
		30399	6/11/2019	L0453238	WELL TESTING	\$620.00
		30399	6/11/2019	L0453239	WELL TESTING	\$620.00
		30399	6/11/2019	L0453844	WATER SAMPLE TESTING	\$1,200.00
	FEDEX	30402	6/11/2019	6-563-45249	FRT	\$14.90
		30402	6/11/2019	6-512-36404	SHIPPING FEES	\$13.18
	GRANICUS, INC.	30412	6/11/2019	113566	Live Streaming & Agendas Softw	\$702.68
	GREEN TOUCH	30413	6/11/2019	20190436	INVOICE #20190436 MONTHLY LANDSCAPE MAINTENANCE	\$420.00
	GROCERY OUTLET	30414	6/11/2019	30035022292233	SUPPLIES-5/18/2019	\$17.44
	HARRIS & ASSOCIATES INC.	30416	6/11/2019	41048	AIRPORT FREEDOM SEWER REPLACEM	\$11,140.00
	I. KRUGER INC.	30419	6/11/2019	19000317RI05700	INVOICE #19000317RI05700 OEM PARTS FOR RECYCLE	\$20,582.99
	IDEXX LABORATORIES INC.	30420	6/11/2019	3047688506	PARTS	\$257.37
	IMPACT CANOPIES USA	30421	6/11/2019	inv000046913	(2) STEEL FRAMES 10X10 WITH SPIKES ROPES & DUST CO	\$526.29
		30421	6/11/2019	INV000047227	2 - CUSTOM TOP 10 X 10 POLYESTER DIGITAL CANOPY -	\$958.04
	JESSICA NICHOLE LAUFER	30423	6/11/2019	05/01/19-05/30/19	IMPLEMENT PW CONSERVATION ACAD	\$690.00
	KEMIRA WATER SOLUTIONS, INC.	30318	5/31/2019	9017626523	FERRIC CHLORIDE PURCHASE	\$5,461.10
		30318	5/31/2019	9017623326	FERRIC CHLORIDE PURCHASE	\$5,186.97
		30318	5/31/2019	9017633636	FERRIC CHLORIDE PURCHASE	\$5,509.48
		30318	5/31/2019	9017630188	FERRIC CHLORIDE PURCHASE	\$5,380.48
	MCCAMPBELL ANALYTICAL, INC.	30441	6/11/2019	1905B65	INVOICE #1905B65 INVOICE FOR ANALYTICAL SERVICE	\$556.50

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0710	ORR SAFETY CORPORATION	30472	6/11/2019	INV476003	INVOICE #INV476003 SAFETY EQUIPMENT FOR OPERATO	\$199.04
	PACIFIC CREST ENGINEERING, INC.	30474	6/11/2019	7085	PROFESSIONAL AND TECHNICAL SER	\$490.13
	PACIFIC GAS & ELECTRIC	30483	6/11/2019	0998529372-0-5/29	ELEC	\$83.01
		30494	6/11/2019	2914465320-0-5/29	ELEC	\$9,917.25
		30497	6/11/2019	1283243089-1-5/29	ELEC	\$34,271.56
	PAJARO VALLEY PRINTING	30500	6/11/2019	38564	10 - PREFERRED DOWNTOWN PLAN POSTER 7 X 17 PRINTED	\$54.63
		30500	6/11/2019	38556	10 - PREFERRED DOWNTOWN PLAN POSTERS FULL COLOR LAM	\$54.63
	PLOTTER PROS	30505	6/11/2019	53884	SUPPLIES FOR PLOTTER	\$353.52
	POLYDYNE INC.	30506	6/11/2019	1356236	CHEMICALS FOR WASTEWATER	\$5,409.45
		30506	6/11/2019	1356477	CHEMICALS FOR WASTEWATER	\$7,180.24
	PRECIADO, JAIME	30509	6/11/2019	BOOT REIMB 05/2019	PW- BOOT REIMBURSEMENT	\$200.00
	RECOLLECT SYSTEMS, INC.	30512	6/11/2019	2424	RECOLLECT WASTE WIZARD PLATFORM WASTE WIZARD ONLIN	\$2,233.00
	REGISTER PAJARONIAN	30513	6/11/2019	05/03/19	ORDER #6939-14299	\$548.46
	STAPLES CREDIT PLAN	30308	5/29/2019	5/21/2019	SUPPLIES	\$112.73
		30308	5/29/2019	5/21/2019	SUPPLIES	\$53.76
	THATCHER COMPANY, INC.	30542	6/11/2019	264400	RESO#158-15 12.5% SODIUM HYPOC	\$3,616.40
	TRITON CONSTRUCTION INC.	30546	6/11/2019	16304	INVOICE #16304 DESIGNATED OPERATOR SERVICES	\$75.00
	U S BANK CORPORATE PAYMENT SYSTEM	30310	5/29/2019	9257-04/22/19	UPS APC BACKUPS FOR WRC	\$245.20
		30310	5/29/2019	8573-04/22/19	EMPLOYEE BREAKFAST CATERER	\$1,750.00
		30310	5/29/2019	9257-04/22/19	UPS APC FOR F. GUZMAN & B. BERRY	\$98.30
	VERIZON WIRELESS	30550	6/11/2019	9830674052	CELL & DATA CHARGE FOR MSC FROM 04/23/19-05/22/19	\$38.85

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount	
0710	VERIZON WIRELESS	30551	6/11/2019	9830668350	CITY CELL & DATA CHARGES FROM 04/23/19-05/22/19	\$38.01	
		30550	6/11/2019	9830674052	CELL & DATA CHARGE FOR MSC FROM 04/23/19-05/22/19	\$5.38	
		30551	6/11/2019	9830668350	CITY CELL & DATA CHARGES FROM 04/23/19-05/22/19	\$114.03	
		30550	6/11/2019	9830674052	CELL & DATA CHARGE FOR MSC FROM 04/23/19-05/22/19	\$44.46	
	WECO INDUSTRIES	30554	6/11/2019	0043355-in	SUPPLIES	\$2,999.07	
		30554	6/11/2019	0043356-IN	PARTS AND REPAIRS	\$366.17	
	WEST COAST CRANES, INC.	30555	6/11/2019	19504	INVOICE #19504 35 TON CRANE LIFT - HOURLY CHARGE	\$980.00	
	Fund Total					\$284,879.10	
	0720	ADAMAR INDUSTRIES, LLC	30332	6/11/2019	1550	INV#1550 SAFETY TOOLS	\$2,081.00
		AERO-ENVIRONMENTAL CONSULTING, INC.	30334	6/11/2019	3404	INV#3404 PERSONAL NOISE MONITORING FOR WASTE OPERA	\$2,355.00
AGILIS SYSTEMS, LLC		30335	6/11/2019	1910838	INV#1910838 LINXUP PLUG IN DEVICE & TRACKING SERVI	\$73.44	
AMERICAN BANKERS INSURANCE CO OF FLORIDA		30340	6/11/2019	POLICY870496175 22018	POLICY #87049617522018	\$187.43	
AMERICAN MESSAGING		30342	6/11/2019	M7023541TF	PAGER SERVICE FOR WATER FROM 06/01/19-06/30/19	\$75.74	
ASSOCIATION OF BAY AREA GOVERNMENTS		30320	6/5/2019	AR019556	MARCH 2019 LEVELIZED CHARGE	\$3,594.79	
		30320	6/5/2019	AR019734	APRIL 2019 LEVELIZED CHARGE	\$3,594.79	
AT&T		30321	6/5/2019	138890679-5/14	SERVICE	\$9.81	
		30321	6/5/2019	138890679-5/14	SERVICE	\$9.81	
AT&T-CAL NET 2		30348	6/11/2019	000013086616	CALNET3_C60 CHARGES FROM 04/24/19-05/23/19	\$299.45	
BIG CREEK LUMBER COMPANY		30361	6/11/2019	5/29/19	SUPPLIES	\$459.01	
CAROLLO ENGINEERS, INC.		30372	6/11/2019	0176946	HEXAVALENT CHROMIUM TREATMENT	\$18,975.50	
CDW GOVERNMENT, INC.		30373	6/11/2019	SJB4677	ACCESSORIES FOR PANASONIC TOUGHBOOKS	\$808.97	

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0720	CHARLES HEITMANN	30374	6/11/2019	18116	1 QUALIFYING LANDCAPE WATER CONSERVATION REBATE @	\$225.00
	CITY OF WATSONVILLE-CASH	30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$45.00
		30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$45.00
	D&G SANITATION	30388	6/11/2019	261053	SERVICE	\$25.00
		30388	6/11/2019	261054	SERVICE	\$25.00
	DAVIS AUTO PARTS	30390	6/11/2019	5/28/19	PARTS AND SUPPLIES	\$429.16
		30390	6/11/2019	5/28/19	PARTS AND SUPPLIES	\$166.94
	DELL MARKETING L.P.	30391	6/11/2019	10316464445	NEW 34" MONITOR FOR M.BRANDENBURG	\$711.16
	FASTENAL COMPANY	30401	6/11/2019	CAWAT98729	GLASSES	\$131.32
	FIRST ALARM, INC.	30404	6/11/2019	469455	SERVICE	\$270.36
	FIRST IN EMERGENCY RESPONSE TRAINING LLC	30405	6/11/2019	1834	Emergency Response Plan Review	\$5,000.00
	FRANCISCO RIVERA ORTA	30407	6/11/2019	0454	INV#0454 JOB AT FREEDOM-CAREY AVE AND GREEN VALLEY	\$500.00
	GRAINGER	30411	6/11/2019	9189232292	SUPPLIES	\$88.19
	GRANICUS, INC.	30412	6/11/2019	113566	Live Streaming & Agendas Softw	\$702.68
	HOME DEPOT CREDIT SERVICES	30298	5/29/2019	05/13/19	MISC SUPPLIES	\$97.02
		30298	5/29/2019	05/13/19	MISC SUPPLIES	\$48.88
		30298	5/29/2019	05/13/19	MISC SUPPLIES	\$16.31
		30298	5/29/2019	05/13/19	MISC SUPPLIES	\$62.29
	INDUSTRIAL SCIENTIFIC CORP.	30422	6/11/2019	2216914	INV#2216914 MULTI-GAS MONITOR WITH PUMP SERVICE-16	\$452.46
		30422	6/11/2019	2216915	INV#2216915 MULTI-GAS MONITOR WITH PUMP SERVICE-16	\$435.71
	INFOSEND, INC.	30299	5/29/2019	153367	UTILITY BILLING- APRIL	\$6,589.93
		30299	5/29/2019	153516	UTILITY BILLING-APRIL	\$1,202.92
		30299	5/29/2019	151712	UTILITY BILLING-MARCH	\$8,406.82

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0720	INFOSEND, INC.	30299	5/29/2019	152048	UTILITY BILLING-MARCH	\$1,219.51
	JOSE LUIS CASTRO	30427	6/11/2019	40375	1 QUALIFYING HIGH EFFICIENCY CLOTHES WASHER REBATE	\$100.00
	LARGE'S METAL FABRICATION, INC	30432	6/11/2019	120908	SUPPLIES	\$3,229.21
	LAYER 1 NETWORKS INC.	30433	6/11/2019	21342	4 NETWORK CABLES INSTALLED AT MSC-WATER SVC OFFICE	\$693.85
	M&M BACKFLOW & METER MAINTENANCE	30437	6/11/2019	10087	INV#10087 MX42 VP MODULE W/25' BARE WIRE CONNECTIO	\$621.51
	MARVIN ARRIAGA	30439	6/11/2019	39475- REISSUE	CLOSED UTILITY ACCT 39475	\$91.46
	MCMASTER CARR	30443	6/11/2019	94902137	SUPPLIES	\$151.22
	MID BAY FORD	30446	6/11/2019	5625	PARTS	\$11.65
	MISSION LINEN SUPPLY	30328	6/5/2019	292107-5/31/19	UNIFORM RENTAL AND LAUNDRY SER	\$723.67
		30328	6/5/2019	292106-5/31/19	UNIFORM RENTAL AND LAUNDRY SER	\$695.72
	OSUNA AUTO ELECTRIC & SMALL ENGINE REPAIR	30473	6/11/2019	32749	SUPPLIES	\$72.75
		30473	6/11/2019	32842	SUPPLIES	\$98.29
	PACIFIC GAS & ELECTRIC	30495	6/11/2019	8257828808-4-5/22	ELEC	\$9,990.27
		30498	6/11/2019	8693283387-3-5/21	GAS & ELEC	\$61,643.66
		30302	5/29/2019	1553836670-7-5/10	GAS & ELEC	\$4,774.60
	PAJARO VALLEY FABRICATION INC.	30499	6/11/2019	26872	PARTS	\$42.42
	PLATT	30504	6/11/2019	V170233	SUPPLIES	\$22.78
		30504	6/11/2019	V204060	SUPPLIES	\$19.75
		30504	6/11/2019	V207701	SUPPLIES	\$10.04
	POWER ENGINEERS, INC.	30507	6/11/2019	305331	CONSULTANT SERVICES FOR CITYWO	\$2,835.00
	PRAXAIR DISTRIBUTION, INC	30508	6/11/2019	89456998	SUPPLIES	\$40.70

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0720	PRAXAIR DISTRIBUTION, INC	30508	6/11/2019	89456997	SUPPLIES	\$51.53
		30508	6/11/2019	89521068	MATERIALS	\$34.50
	QUILL CORPORATION	30510	6/11/2019	7359552	INVOICE# 7359552 OFFICE SUPPLIES	\$216.30
		30510	6/11/2019	7359469	INVOICE# 7359469 OFFICE SUPPLIES	\$17.25
	R & B COMPANY-SALINAS	30511	6/11/2019	S1842060.001	INV#S1842060.001 INFRASTRUCTURE MATERIALS	\$1,254.08
	ROJAS, MARTIN	30306	5/29/2019	5/15/19	PW-SAFETY BOOTS	\$196.60
	SBS	30524	6/11/2019	0713890-IN	SAND SLURRY	\$2,612.90
	SHRED-IT USA	30531	6/11/2019	8127163130	APRIL PICK UP SERVICE FEES	\$32.91
		30531	6/11/2019	8127163130	APRIL PICK UP SERVICE FEES	\$32.91
	STRATEGIC INSIGHTS, INC	30537	6/11/2019	19Plant-It-096	Invoice No. 19Plan-It-096	\$400.00
	VAUGHAN, CASSADY BILL DBA/VAUGHAN	30311	5/29/2019	4/17/2019	NON INDUSTRIAL TIMBER MAINTENANCE	\$6,428.56
	VERIZON WIRELESS	30551	6/11/2019	9830668350	CITY CELL & DATA CHARGES FROM 04/23/19-05/22/19	\$247.56
		30550	6/11/2019	9830674052	CELL & DATA CHARGE FOR MSC FROM 04/23/19-05/22/19	\$266.66
		30551	6/11/2019	9830668350	CITY CELL & DATA CHARGES FROM 04/23/19-05/22/19	\$114.03
		30550	6/11/2019	9830674052	CELL & DATA CHARGE FOR MSC FROM 04/23/19-05/22/19	\$137.56
	Fund Total					
0730	AGUADO, ALEXANDRA	30336	6/11/2019	04/04/19	AIRPORT- TRAVEL REIMBURSEMENT	\$186.62
		30336	6/11/2019	05/13/19	AIRPORT- TRAVEL REIMBURSEMENT	\$79.87
	APTOS LANDSCAPE SUPPLY	30344	6/11/2019	490395	AIRPORT LANDSCAPING, VEGGIE MIX	\$239.26
		30344	6/11/2019	490432	WOODCHIPS FOR AIRPORT LANDSCAPING	\$75.38
		30344	6/11/2019	490550	WOODCHIPS FOR AIRPORT LANDSCAPING	\$163.88

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0730	APTOS LANDSCAPE SUPPLY	30344	6/11/2019	490582	WOODCHIPS FOR AIRPORT LANDSCAPING	\$163.88
		30344	6/11/2019	490614	WOODCHIPS FOR AIRPORT LANDSCAPING	\$163.88
	ASCENT AVIATION GROUP, INC.	30346	6/11/2019	M220882	MyFBO MONTHLY FEES	\$10.00
		30346	6/11/2019	M220014	MyFBO MONTHLY FEES	\$10.00
		30346	6/11/2019	610829	FUEL CONTRACT	\$33,527.85
		30346	6/11/2019	610830	FUEL CONTRACT	\$20,036.73
	AT&T-CAL NET 2	30348	6/11/2019	000013086616	CALNET3_C60 CHARGES FROM 04/24/19-05/23/19	\$324.23
	CITY OF WATSONVILLE-CASH	30323	6/5/2019	MAY 2019	MAY 2019 PETTY CASH	\$100.00
	CLAIRE LAUGHLIN CONSULTING	30377	6/11/2019	2019-0411	2019-0411 CUSTOMER SERVICES CLASS	\$681.48
		30377	6/11/2019	2019-0403	2019-0403 GIVING RECOGNITION TRAINING	\$82.83
	DAVIS AUTO PARTS	30390	6/11/2019	5/28/19	PARTS AND SUPPLIES	\$90.02
	FEDEX	30402	6/11/2019	6-520-16241	SHIPPING FEE	\$20.43
	GRANICUS, INC.	30412	6/11/2019	113566	Live Streaming & Agendas Softw	\$156.15
	HOME DEPOT CREDIT SERVICES	30298	5/29/2019	05/13/19	MISC SUPPLIES	\$40.23
		30298	5/29/2019	05/13/19	MISC SUPPLIES	\$166.23
		30298	5/29/2019	05/13/19	MISC SUPPLIES	\$20.04
		30298	5/29/2019	05/13/19	MISC SUPPLIES	\$110.67
		30298	5/29/2019	05/13/19	MISC SUPPLIES	(\$45.75)
		30298	5/29/2019	05/13/19	MISC SUPPLIES	\$52.17
		30298	5/29/2019	05/13/19	MISC SUPPLIES	\$31.89
		30298	5/29/2019	05/13/19	MISC SUPPLIES	\$323.45
	LAYER 1 NETWORKS INC.	30433	6/11/2019	21374	TWO NEW NETWORK OUTLETS FOR AIRPORT	\$370.43
	LOMBERA, PABLO	30436	6/11/2019	1249	LOBBY / TERMINAL CLEANING	\$1,200.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0730	MISSION LINEN SUPPLY	30328	6/5/2019	292110-4/30/19	UNIFORM RENTAL AND LAUNDRY SER	\$1,074.90
		30328	6/5/2019	292110-5/31/19	UNIFORM RENTAL AND LAUNDRY SER	\$544.27
	NAPA AUTO PARTS	30450	6/11/2019	086027	MAINTENANCE FOR SERVICE VEHICLE	\$48.22
		30450	6/11/2019	086128	BATTERY FOR SERVICE VEHICLE	\$145.76
		30450	6/11/2019	086403	750 TRUCK REPAIR	\$13.09
		30450	6/11/2019	086448	LOCKING PIN FOR LIGHTED X'S	\$5.40
	NPM, INC.	30453	6/11/2019	180612	VEEDER ROOT REPAIRS	\$531.19
		30453	6/11/2019	180566	UST OPERATORS MONTHLY VISUAL INSPECTION MAY - 2019	\$80.00
	PACIFIC GAS & ELECTRIC	30487	6/11/2019	6558284005-7-5/20	ELEC	\$194.09
		30493	6/11/2019	2209323609-3-5/21	GAS & ELEC	\$4,797.55
		30485	6/11/2019	9830958081-3-5/29	ELEC	\$114.71
	PRAXAIR DISTRIBUTION, INC	30508	6/11/2019	89503966	CYLINDER RENTAL	\$44.76
	ROSAS, SAM	30317	5/29/2019	BOOT REIMB 02/2019	AIRPORT- BOOT REIMBURSEMENT CHECK REISSUE	\$166.61
	STAPLES CREDIT PLAN	30308	5/29/2019	5/21/2019	SUPPLIES	\$936.39
	U S BANK CORPORATE PAYMENT SYSTEM	30310	5/29/2019	9257-04/22/19	4 IP PHONES FOR AIR OPS TRAILER	\$862.10
		30310	5/29/2019	9257-04/22/19	POLYCOM CONF PHONE FOR AIR OPS	\$487.75
		30330	6/5/2019	4213-04/22/19	METERS FOR 750 GAL FUEL TRUCK	\$1,097.91
		30330	6/5/2019	4213-04/22/19	LED EXIT SIGNS FOR AOC	\$98.26
		30330	6/5/2019	4213-04/22/19	TIE DOWN ANCHORS AND NEW TRACKS FOR HANGAR DOOR	\$815.90
			30330	6/5/2019	4213-04/22/19	QUICKPRO DESK

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount		
0730	U S BANK CORPORATE PAYMENT SYSTEM	30330	6/5/2019	4213-04/22/19	OFFICE MAT (CREDIT)	(\$65.55)		
		30330	6/5/2019	4213-04/22/19	PAVERSTONES FOR A.O.C.	\$559.40		
		30330	6/5/2019	4213-04/22/19	PAVERSTONES AND DRIP IRRIGATION FOR A.O.C.	\$235.76		
		30330	6/5/2019	4213-04/22/19	ABSORPTIVE FILTERS	\$423.07		
		30330	6/5/2019	4213-04/22/19	REPLACEMENT PARTS FOR RUNWAY/TAXIWAY LIGHTS	\$2,528.05		
		30330	6/5/2019	4213-04/22/19	ADVERTISING FOR KWVI	\$540.00		
		30330	6/5/2019	4213-04/22/19	EMAIL ALERT LIST	\$2.50		
		30330	6/5/2019	4213-04/22/19	EMAIL ALERT LIST	\$252.00		
		30330	6/5/2019	4213-04/22/19	LIVE STREAMING SYSTEM FOR CTAF	\$110.00		
		30330	6/5/2019	4213-04/22/19	SNACKS AND BEVERAGES FOR LOBBY VENDING MACHINE	\$342.77		
		30330	6/5/2019	4213-04/22/19	FUEL TAX REPORTING	\$6.21		
		30330	6/5/2019	4213-04/22/19	FUEL TAX REPORTING	\$270.00		
			VERIZON WIRELESS	30551	6/11/2019	9830668350	CITY CELL & DATA CHARGES FROM 04/23/19-05/22/19	\$178.51
			Fund Total					\$76,391.53
0740	ADRIAN HERNANDEZ	30333	6/11/2019	BOOT REIMBUR 05/2019	PW/SW- BOOT REIMBURSEMENT	\$174.88		
	AMERICAN BANKERS INSURANCE CO OF FLORIDA	30340	6/11/2019	POLICY870496175 22018	POLICY #87049617522018	\$286.26		
	ASBURY ENVIRONMENTAL SERVICES	30345	6/11/2019	I500-00443944	USED OIL SERVICE	\$65.00		
	ASSOCIATION OF BAY AREA GOVERNMENTS	30320	6/5/2019	AR019556	MARCH 2019 LEVELIZED CHARGE	\$232.26		
		30320	6/5/2019	AR019734	APRIL 2019 LEVELIZED CHARGE	\$232.26		

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0740	AT&T	30321	6/5/2019	138890679-5/14	SERVICE	\$9.82
	BANDERES, FABIAN	30352	6/11/2019	1/24/19	PW-WELDING CLASS	\$148.00
	BEWLEY'S CLEANING, INC.	30359	6/11/2019	007341	JANITORIAL SERVICE	\$183.00
		30359	6/11/2019	007647	JANITORIAL SERVICE	\$183.00
	BICKMORE	30360	6/11/2019	BRS-0018537	CONSULTING SERVICES FOR PW	\$2,640.00
	C & N TRACTOR	30367	6/11/2019	5/30/19	REPAIR PARTS & SUPPLIES	\$423.45
		30367	6/11/2019	5/30/19	REPAIR PARTS & SUPPLIES	\$23.51
	CLEARBLU ENVIRONMENTAL	30378	6/11/2019	20008	SERVICE	\$328.18
		30378	6/11/2019	20780	SUPPLIES- PRESSURE WASHER CHEMICAL	\$620.39
		30378	6/11/2019	20711	SERVICE	\$214.68
	CULLIGAN WATER ENTERPRISES, INC.	30385	6/11/2019	1156204	INV#1156204 5 GAL BOTTLED WATER SERVICE FOR JUNE 2	\$52.67
	D&G SANITATION	30388	6/11/2019	261050	SERVICE	\$103.79
	DAVIS AUTO PARTS	30390	6/11/2019	5/28/19	PARTS AND SUPPLIES	\$22.60
	ECOPLEXUS, INC.	30324	6/5/2019	1506	MAINTENANCE FOR SOLAR PANEL SY	\$4,437.25
	EDDIE ROCHA	30396	6/11/2019	BOOT REIMBUR 04/2019	PW/SW- BOOT REIMBURSEMENT	\$200.00
	FASTENAL COMPANY	30401	6/11/2019	CAWAT98463	SUPPLIES	\$265.85
		30401	6/11/2019	CAWAT98445	SUPPLIES	\$35.60
		30401	6/11/2019	CAWAT98701	50-SETROWN COMBO	\$1,384.80
	GRANICUS, INC.	30412	6/11/2019	113566	Live Streaming & Agendas Softw	\$507.49
	HOME DEPOT CREDIT SERVICES	30298	5/29/2019	05/13/19	MISC SUPPLIES	\$381.18
		30298	5/29/2019	05/13/19	MISC SUPPLIES	\$62.21
	HOPE SERVICES, INC.	30418	6/11/2019	S168719	Litter Removal from City Roadw	\$2,430.00
	KELLY-MOORE PAINT COMPANY, INC.	30428	6/11/2019	818-00000280315	SUPPLIES	\$173.67
	LA ESPECIAL GANGA	30431	6/11/2019	8132	1/2 PAGE FULL COLOR "TOMA EL RETO" IN 5/10/19 ISSU	\$200.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0740	LA ESPECIAL GANGA	30431	6/11/2019	8166	1/2 PAGE FULL COLOR AD ON "TOMA EL RETO"	\$200.00
	MISSION LINEN SUPPLY	30328	6/5/2019	292100-5/31/19	UNIFORM RENTAL AND LAUNDRY SER	\$937.87
		30328	6/5/2019	292104-5/31/19	UNIFORM RENTAL AND LAUNDRY SER	\$363.76
		30328	6/5/2019	292101-5/31/19	UNIFORM RENTAL AND LAUNDRY SER	\$485.59
		30328	6/5/2019	292102-5/31/19	UNIFORM RENTAL AND LAUNDRY SER	\$287.43
		30499	6/11/2019	26858	PARTS	\$128.96
	PAJARO VALLEY FABRICATION INC.	30499	6/11/2019	26836	PARTS	\$809.80
		30503	6/11/2019	BOOT REIMB 5/2019	PW/SW- BOOT REIMBURSEMENT	\$147.43
	PLASCENCIA, CORAL	30503	6/11/2019	BOOT REIMB 5/2019	PW/SW- BOOT REIMBURSEMENT	\$147.43
	PRAXAIR DISTRIBUTION, INC	30508	6/11/2019	89422835	WIRE	\$41.01
		30508	6/11/2019	89436345	SUPPLIES	\$132.43
		30508	6/11/2019	89456670	SUPPLIES	\$111.77
	RESOURCES RECYCLING & RECOVERY	30514	6/11/2019	0000001196879	INV#0000001196879 EA 3RD QUARTER (JAN-MARCH 2019)	\$1,273.80
	STAPLES CREDIT PLAN	30308	5/29/2019	5/21/2019	SUPPLIES	\$7.63
	TERRA X PEST SERVICE, INC.	30540	6/11/2019	32133	INV#32133 SERVICE FOR MAY 2019	\$126.00
	VERIZON WIRELESS	30550	6/11/2019	9830674052	CELL & DATA CHARGE FOR MSC FROM 04/23/19-05/22/19	\$296.32
		30550	6/11/2019	9830674052	CELL & DATA CHARGE FOR MSC FROM 04/23/19-05/22/19	\$6.60
	WEST COAST RUBBER RECYCLING	30556	6/11/2019	19-1105	INV#19-1105 TIRE DISPOSAL	\$576.45
	Fund Total					\$21,954.65
0780	YORK INSURANCE SERVICES GROUP, INC.	30331	6/5/2019	6/3/19	TRUST DEPOSIT	\$39,386.71
	Fund Total					\$39,386.71
0787	MES VISION	30327	6/5/2019	5/15/19	CLAIMS	\$1,772.62

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0787	MES VISION	30327	6/5/2019	5/31/19	CLAIMS	\$1,137.66
	PREFERRED BENEFIT	30305	5/29/2019	EIA28462	CLAIMS	\$10,546.66
		30329	6/5/2019	EIA28706	CLAIMS	\$6,437.04
	WORKTERRA	30312	5/29/2019	WAT0619	HEALTH BENEFITS JUNE 2019	\$624,409.02
	Fund Total					\$644,303.00
Total	Total					\$2,510,831.05

4TH ANNUAL REPORT

REVENUE MEASURE OVERSIGHT COMMITTEE



OVERSIGHT COMMITTEE

Rick Danna **Chair**
P.J. Mecozzi **Vice-Chair**
Lucy Casillas Business Owner
Charles Bailey Police Association President
Paulina Moreno Neighborhood Leader
Adrian Gonzales Business Owner
Robin Mathews-Johnson Pastor
Bryan Fuentes Police Officer Association
Kirt Vojvoda Firefighters Association
Dee Dee Vargas Realtor
Steve Snodgrass Business Owner



As the 2019-2020 Chair of the Revenue Measure G Oversight Committee, I am pleased to share the Revenue Measure Oversight Committee's 4th Annual Report for the twelve months ending June 30, 2018. Lives are saved in the Pájaro Valley through the tireless work of our Police and Fire Departments. We thank them for keeping us safe and secure. **This report is to the voters who approved Measure G to provide them with updates on the progress made thanks to Measure G funds.**

The Committee meets twice a year to review Measure G revenues and expenses for the community. The Committee is a second independent check that all tax revenue was properly received, allocated, budgeted, and spent in compliance with Measure G. We welcome and encourage you to attend our meetings to learn more about Measure G. You can also find out more on the Measure G Website.

www.measureg.org

I thank Gary Manfre of Watsonville Coast Produce, John Martinelli of S. Martinelli & Sons, Corey Schaeffer of Watsonville Fire Department, and Eric Montalbo of Watsonville Police Department- who have completed their years of service and rotated off the Committee. I welcome new committee members Lucy Casillas of El Valle Produce, Adrian Gonzales of D'La Colmena, P. J. Mecozzi of Del Mar Foods, Steve Snodgrass of Graniterock Company, Paulina Moreno of the Community Action Board, Police Officer Bryan Fuentez, and Fire Captain Kirt Vojvda.

Sincerely,
Rick Danna
Chair, Measure G Committee

FISCAL ACCOUNTABILITY

In FY 2017-18, Measure G funding represented 8% of the Police Department and 11% of the Fire Department's operating expenditures. It also provided over \$1.2 million for equipment and capital outlays, more than the entire general fund for the rest of the city.

An independent auditor has analyzed expenditures and revenues of Measure G. The auditors reviewed whether the City complied with its Measure G requirements including:

- a) test expenditures to ensure funds are spent on allowable activities;
- b) ensure that the City created two separate funds one for Police with 60% of the funds and one for Fire with 40% of the funds;
- c) maintain the required maintenance of effort from General Fund budget as FY 2013-2014;
- d) ensure that no more than 2% is spent in administrative overhead;
- e) ensure that a contingency fund was established holding 10% of annual revenues.

The auditor's report is separate from the audit of all other City finances and found that the City met its obligations. The oversight Committee accepted the audit report during their meeting of February 2019.

Both departments ended FY 2017-18 better than expected, due to extra revenues and expenditures savings. Overall sales tax revenue was \$149,716 better than expected.

The Fire department had expenditure savings primarily in delaying the purchase of equipment and a delay in a capital project. At the end of the year, the Fire department's reserve decreased by \$77,349 to \$1,029,940. This is well above the 10%

Watsonville Fire Department (40%)

Previous Balance	\$	1,107,289
Sales Tax	\$	1,545,945
Expenditures		
Personnel	\$	777,793
Operations	\$	160,812
Equipment	\$	684,689
Total Expenses	\$	1,623,294
Balance	\$	1,029,940

required. The Police department had savings due to staff turnover, delays in the purchasing of equipment, and a delay in a capital project. The Police department was able to increase its reserve by \$358,452 to \$2,171,900.

The departments have plans to spend the accumulated reserves on large upcoming purchases; the Fire department on a truck, and the Police Department on body worn cameras and a county wide new Records Management System. Measure G has allowed both departments to plan ahead for these major purchases which otherwise would be very difficult to plan for and fund.

MAINTENANCE OF EFFORT

The Revenue Measure Oversight Committee found the City did not use Measure G funds to replace General Fund operating budget contributions for the Police and Fire Departments. The baseline maintenance of effort (MOE) budgets for this purpose are the FY 2013-2014 General Fund Budget.

The Police Department FY 2013-2014 MOE is \$12,359,924. The Measure G Audit reported that the City spent \$16,976,051 on police services thereby exceeding the Police Department 2013-2014 MOE.

The Fire Department FY 2013-2014 MOE is \$5,672,299. The Measure G Audit reported that the City spent \$7,289,464 on fire services thereby exceeding the Fire Department FY 2013-2014 MOE.

CONCLUSION

The Revenue Measure Oversight Committee finds that the City of Watsonville has complied with Measure G and State Law in budgeting, accounting for and expending Measure G revenue.

Watsonville Police Department (60%)

Previous Balance	\$	1,813,448
Sales Tax	\$	2,318,917
Expenditures		
Personnel	\$	970,246
Operations	\$	446,151
Equipment	\$	638,008
Total Expenses	\$	2,054,405
Balance	\$	2,171,900



Firefighters training on the new water cannon and new Engine 4412.

FIRE DEPARTMENT PERSONNEL

In 2017/2018, Watsonville Fire hired three new firefighters: Felix Barba, Nathan Tapiz and Jeff Wiley, bringing staffing levels to the six positions authorized under Measure G. Firefighters are receiving State Fire Training Certifications in: Fire Control - Live Fire Training, Hazardous Materials, Decontamination, Vehicle Extrication, Low Angle Rope Rescue Operations, Confined Space Rescue Awareness, Firefighter Survival, and multiple Wildland course certifications. Firefighters also received FEMA certified Incident Command courses.



Erica Duran,
Administrative Assistant

In the Watsonville Fire Department, Firefighters are also being trained to work out of their classification when needed. Firefighters are trained to work as Engineers; Engineers are trained to work as Captains; and Captains are trained to work as Division Chiefs. This cross training enables our firefighters to gain practice in the next rank which not only prepares them for future promotional opportunities but it also reduces overtime costs as they are always trained to fill vacancies on short notice.

The Fire Department also hired an Administrative Assistant. Erica Duran has been assisting the Fire Marshal with the Fire Prevention Program. Inspections of various businesses, schools, apartments, and medical institutions, which include rest homes are being conducted on a regular basis by Fire personnel. By Erica tracking the inspections being conducted it ensures that scheduled re-inspections are completed and that notices are sent out to business and property owners regarding code violations. The Fire inspections align with our mission to Serve and Safeguard the community through the protection of life and property.

Watsonville Firefighters at a wildland fire.



FIRE DEPARTMENT APPARATUS

In early 2016, the Watsonville Fire Department had two primary fire engines that were nine and ten years old with the backup engines being ten and 15 years old. Because of our high call volume, two fire engines needed to be replaced soon, but no funding was available. In November 2016, thanks to our community members who approved Measure G, we were able to purchase two KME Predator Severe Service 1500 GMP Pumpers (fire engines) to replace the older fire engines. In April and May 2018, we accepted delivery of two 2018 fire engines. Once they were delivered, the work to get them ready for response began. In September 2018, the new fire engines were put into service.

Type 3 fire engine getting ready for Watsonville Fire logs.



FIRE DEPARTMENT EQUIPMENT



Firefighter Nathan Tapiz putting out a small wildland fire.



Fire Engineer Andy Schwander in personal protective equipment and carrying a saw that is used for roof ventilation.



A Thermal Imaging Camera showing the hottest areas of a fire.

FIRE DEPARTMENT FACILITIES

The fire station always attracts children and adults who dream of someday becoming a firefighter. Because firefighters enjoy sharing their love of the job, Fire Station 1 on Second Street has always been open to anyone who wants to visit. Unfortunately, having unsecured access to the back of the station made access to the equipment a little too easy which led to thefts. Thanks to our community, we were able to purchase a gate for Fire Station 1 that protects the equipment we were able to obtain.



The new gate at Fire Station 1 keeping watch over the equipment.

PREVENTION AND INTERVENTION PROGRAMS

CAMINOS HACIA EL ÉXITO

The Watsonville Police Department strongly believes in investing in our youth and we're doing it with the help of Caminos Hacia el Éxito, a diversion program that gives kids and teens a second chance. The program provides counseling, mentoring and all the other tools needed to keep youth on track and out of trouble.

For 15-year-old Tina, Caminos Hacia el Éxito was the beginning of a new chapter in her life. The high school freshman was referred to the program after getting into fights. While talking to our Caminos Hacia el Éxito case manager, she admitted to struggling with substance abuse issues. We immediately set her up with a drug and alcohol counselor at her school. Tina also completed community service hours, participated in the Watsonville Police Activities League and has been in constant communication with her case manager. The teen got a fresh start by moving to a

new school and meeting new friends. She hasn't had any behavioral issues since starting Caminos Hacia el Éxito. Tina is excelling academically and continues to have a positive outlook on life.

Her story is just one of many Caminos Hacia el Éxito success stories. During the 2017-2018 fiscal year, 22 youth agreed to participate and 19 (86%) successfully completed the program. Of the 19 who successfully completed the program, 14 (74%) did not reoffend. This fiscal year, \$198,530 of Measure G funds supported the Caminos Hacia el Éxito program.



PAL youth at the Mountain 2 Sea Collaboration

POLICE ACTIVITIES LEAGUE (PAL)

The Watsonville Police Activities League (PAL) is a crime prevention program, relying on educational, athletic, and other recreational activities to give youth a chance to better themselves and become a positive influence in our community.

PAL members participated in a Youth Mentoring & Leadership Conference that provided them with three days of workshops to learn leadership skills with other youth all over the state. Youth also had the opportunity to be part of a Mountain 2 Sea collaboration which allowed youth to sail in the Santa Cruz ocean waters, explore nature through guided trail hikes and team building activities. The kids and teens opened up

about life challenges and learned to trust others during this week-long adventure.

PAL also supports community events throughout the year. One particular event that was embraced by the community was the Back-2-School event, which supplied 200 backpacks and school supplies to students. The afternoon was filled with food, free activities, and ended with a movie under the stars. PAL strives to be an open door to all families and youth that come through it with an array of programs, leadership opportunities, and an experience that otherwise would be out of their reach because of limited transportation, financial restrictions at home, or lack of adult mentorship. During Fiscal Year 2017-2018, \$156,704 of Measure G funds were used to support the Police Activities League Program.



PAL youth at the Youth Mentoring & Leadership Conference

POLICE DEPARTMENT PERSONNEL

With the help of Measure G, the Watsonville Police Department has hired additional personnel, including six police officers. One Measure G officer is on the WPD Traffic Unit and provides traffic safety workshops to inform the public to help reduce the number of accidents and injuries in the community. Another officer is assigned to the Special Investigations Unit, which cracks down on crime and solves cases by focusing on the community's immediate needs. Assigning officers to special units allows the department to take a progressive approach in building partnerships, embracing community engagement and developing strategies in reducing crime.

Professional personnel also play an important role in law enforcement and Measure G provided the funding to support the following positions: Crime Analyst, Police Service Specialist (PSS), Assistant Administrative Analyst and Youth Specialist. The crime analyst position is



Officer Ruben Zendejas showing youth inside the patrol vehicles

a key example of how professional staff helps law enforcement solve crimes. The crime analyst provides profile analyses, investigative leads, identifies evolving or existing crime patterns, and forecasts crime occurrences.

Training for personnel is fundamental, as it increases the efficiency of the department and the safety of the community. Measure

G has funded training to certify officers in CPR and basic first aid. Additional courses include Advanced Reconstruction and Major Scene Logistics, Diversity Training, Basic Police Academy, Interview and Interrogation, Traffic Collision Investigations, Basic Crisis Negotiations, and Women's Leadership Institute.

POLICE VEHICLES & EQUIPMENT

Having a safe and reliable vehicle is necessary. Because of Measure G, the WPD has been able to purchase new vehicles to replace old, high-mileage units with major service issues. A total of \$293,342 in Measure G funding was used to purchase the following vehicles: 10 vehicles for the patrol and investigations unit, two cargo vans for the property and evidence unit and the special investigations unit, and 1 motorcycle for the traffic unit.

Just like in any profession, you need the right tools to perform your job in a safer and efficient way; this in turn allows us to provide the community with better service. Measure G has funded a dozen mobile data computers that provide patrol officers with real-time data, GPS mapping to reduce response times, while improving communication with dispatch and other police officers during critical incidents.

The cost of the mobile digital computers and the installation was \$96,382. In addition, the Watsonville Police Department recently completed its Handheld Radio Replacement Project by purchasing the last 20 radios for \$76,579.

The department also launched an online crime reporting system that allows residents, businesses and organizations to file reports and crime tips. This system has enhanced community services and increased efficiency by allowing officers to focus on priority calls. The online crime reporting system cost \$23,000.

In addition, to maximize officer safety, the department purchased 13 bulletproof vests for \$12,347.



Officer Aaron Chavarria wearing specialized department equipment purchased by Measure G.



Police Officer Liz Sousa in front of a new patrol vehicle.

4° INFORME ANUAL

COMITÉ DE SUPERVISIÓN DE MEDIDA DE INGRESOS



MEDIDA G - COMITÉ DE SUPERVISIÓN

Rick Danna	Presidente
P J Mecozzi	Vice-Presidente
Lucy Casillas	Propietaria de negocio
Charles Bailey	Presidente - Asociación de Policía
Paulina Moreno	Líder del vecindario
Adrian Gonzales	Propietario de negocio
Robin Mathews-Johnson	Pastor
Bryan Fuentez	Asociación de Oficiales de Policía
Kirt Vojvoda	Presidente - Asociación de Bomberos
Dee Dee Vargas	Corredor de bienes raíces
Steve Snodgrass	Propietario de negocio



Como Presidente del Comité de Supervisión de la Medida G en el año 2019-2020, me complace compartir el Cuarto Informe Anual del Comité de Supervisión de la Medida de Ingresos por el año que termina el 30 de junio de 2018. Muchas vidas se han salvado en el Valle del Pájaro a través del incansable trabajo de nuestro Departamentos de Policía y Bomberos. Les agradecemos por mantenernos seguros y protegidos. **Este informe es para los votantes que aprobaron la Medida G y proporcionarles una actualización sobre el progreso realizado gracias a los estos fondos.**

El Comité se reúne dos veces al año para revisar los ingresos y gastos de la Medida G a nombre de la comunidad. El Comité es un segundo control independiente de todos los ingresos fiscales que se recibieron, asignaron, presupuestaron y gastaron de manera adecuada para cumplir con la Medida G. Le invitamos a asistir a nuestras reuniones para obtener más información sobre cómo se recibe, protege y presupuesta y es gastado el dinero de la Medida G. También puede encontrar más información en el sitio web de la Medida G www.measureg.org

Agradezco a Gary Manfre de Watsonville Coast Produce, John Martinelli de S. Martinelli & Sons, Corey Schaeffer de Watsonville Fire Department y Eric Montalbo de Watsonville Police Department, quienes han completado sus años de servicio y se han retirado del Comité. Doy la bienvenida a los nuevos miembros del comité Lucy Casillas de El Valle Produce, Adrian Gonzales de D'La Colmena, PJ Mecozzi de Del Mar Foods, Steve Snodgrass de Graniterock Company, Paulina Moreno de la Junta de Acción Comunitaria, el Oficial de Policía Bryan Fuentes y el Capitán de Bomberos Kirt Vojvda.

Sinceramente,
Rick Danna
Presidente, Comité de Medida G

RESPONSABILIDAD FISCAL

Un auditor independiente ha analizado los gastos e ingresos de la Medida G. Los auditores revisaron si la Ciudad cumplió con los requisitos de la Medida G, incluyendo: a) evaluar los gastos para garantizar que los fondos se gasten en actividades permitidas; b) asegurar que la Ciudad creó dos fondos separados, uno para la Policía con el 60% de los fondos y otro para los Bomberos con el 40% de los fondos; c) mantener el esfuerzo requerido del presupuesto del Fondo General comparando con el año fiscal 2013-2014; d) asegurarse de que no se gaste más del 2% en gastos administrativos; e) garantizar que se estableció un fondo de contingencia con el 10% de los ingresos anuales.

El informe del auditor es independiente de la auditoría de todas las demás finanzas de la Ciudad y encontró que la Ciudad cumplió con sus obligaciones. El Comité de supervisión aceptó el informe de auditoría por separado durante su reunión de febrero del 2019.

Ambos departamentos terminaron el año fiscal 2017-18 mejor de lo esperado, debido a ingresos extras y ahorros en gastos. El ingreso general por concepto de impuestos sobre las ventas para el fondo de la Medida G fue de \$ 149,716 mejor de lo esperado.

El departamento de Bomberos tuvo ahorros en gastos principalmente retrasando la compra de equipos y por un retraso en un proyecto de capital. Al final del año, la reserva del Departamento de Bomberos disminuyó en \$ 77,349 a \$ 1,029,940. Esto está muy por encima del 10% requerido. El departamento de Policía tuvo ahorros debido a la rotación de personal, retrasos en la compra de equipos y un retraso en un proyecto de capital. El Departamento de Policía aumentó su reserva en \$ 358,452 a \$ 2,171,900.

Watsonville Fire Department (40%)

Balance Previo	\$	1,107,289
Impuestos de ventas	\$	1,545,945
Gastos		
Personal	\$	777,793
Operaciones	\$	160,812
Equipo	\$	684,689
Gastos Totales	\$	1,623,294
Balance	\$	1,029,940

Los departamentos tienen planes de gastar las reservas acumuladas en compras futuras; el departamento de bomberos comprará un camión, y el departamento de policía comprará cámaras corporales y un nuevo sistema de gestión de registros en todo el Condado. Estas compras utilizarán casi todos los saldos acumulados en los próximos años. La Medida G ha permitido a ambos departamentos planificar estas compras importantes que de otra manera serían muy difíciles de planificar y financiar.

MANTENIMIENTO DE LAS PROVISIONES

El Comité de supervisión de la Medida de ingresos G determinó que la Ciudad no utilizó los fondos de la Medida G para reemplazar las contribuciones al presupuesto operativo del Fondo General para los departamentos de policía y de bomberos. Los presupuestos de referencia para el mantenimiento de las provisiones (MOE por sus siglas en inglés) son el presupuesto del Fondo General para el AF 2013-2014.

El MOE para el Departamento de Policía para el AF 2013-2014 es de \$12,359,924. La auditoría de la Medida G reportó que la Ciudad gastó \$16,976,051 en servicios policiales excediéndose así del MOE en 2016-2017 para el Departamento.

El MOE para el Departamento de Bomberos para el AF 2013-2014 es de \$5,672,299. La auditoría de la Medida G reportó que la Ciudad gastó \$7,289,464 en servicios de bombero excediéndose así del MOE del 2016-2017 para el Departamento.

CONCLUSIÓN

El Comité de Supervisión de la Medida de Ingresos determina que la Ciudad de Watsonville ha cumplido con la Medida G y la Ley del Estado en el presupuesto, la contabilidad y el gasto de los ingresos de la Medida G.

Departamento de Policía (60%)

Balance Previo	\$	1,813,448
Impuestos de ventas	\$	2,318,917
Gastos		
Personal	\$	970,246
Operaciones	\$	446,151
Equipo	\$	638,008
Gastos Totales	\$	2,054,405
Balance	\$	2,171,900



Bomberos entrenando en el nuevo cañón de agua y en el nuevo Camión 4412.

PERSONAL DEL DEPARTAMENTO DE BOMBEROS

En 2017/2018, el Departamento de Bomberos contrató a tres nuevos bomberos: Felix Barba, Nathan Tapiz y Jeff Wiley, lo que elevó los niveles de personal a los seis puestos autorizados bajo la Medida G.

Los bomberos están recibiendo certificaciones estatales de capacitación de incendios en: Control de incendios, capacitación en incendios en vivo, materiales peligrosos, descontaminación, extracción de vehículos, operaciones de rescate en cuerdas de ángulo bajo, concientización sobre el rescate en espacios confinados, supervivencia de bomberos y múltiples certificaciones de cursos de zonas silvestres. Los bomberos también recibieron cursos de Comando de Incidentes certificados por FEMA.

En el Departamento de Bomberos de Watsonville, los bomberos también están siendo entrenados para trabajar fuera de su clasificación cuando sea necesario. Los bomberos están entrenados para trabajar como ingenieros; los ingenieros están entrenados para trabajar como capitanes; y los capitanes están entrenados para trabajar como jefes de división. Estos entrenamientos permite a nuestros bomberos adquieran práctica en el siguiente rango, lo que no solo los prepara para futuras oportunidades de promoción, pero también reduce los costos de las horas



Erica Duran,
Asistente Administrativa

extras, ya que siempre están capacitados para llenar vacantes de última hora.

El departamento también contrató a una Asistente Administrativa. Erica Duran ha estado ayudando al Jefe de Bomberos con el Programa de Prevención de Incendios. Las inspecciones de varias empresas, escuelas, departamentos e instituciones médicas incluyendo hogares de descanso se llevan a cabo con regularidad por personal de bomberos. Erica documenta las inspecciones que se llevan a cabo; garantiza que se completan las inspecciones programadas y que se envíen avisos a las empresas y los propietarios sobre infracciones de códigos. Las inspecciones de incendios están alineadas con nuestra misión de servir y proteger a la comunidad a través de la protección de la vida y la propiedad.

Bomberos de Watsonville en un incendio forestal.



APARATO DE BOMBEROS

A principios de 2016, el Departamento de Bomberos de Watsonville tenía dos camiones de bomberos primarios que tenían nueve y diez años y los camiones de respaldo tenían diez y 15 años. Debido a nuestro alto volumen de llamadas, dos camiones de bomberos debían ser reemplazados pronto, pero no había fondos disponibles. En noviembre de 2016, gracias a los miembros de nuestra comunidad que aprobaron la Medida G, pudimos comprar dos Camiones tipo KME de 1500 GMP para reemplazar los antiguos camiones. En abril y mayo del 2018, aceptamos la entrega de dos camiones del 2018. Una vez que se entregaron, comenzó el trabajo para prepararlos para el trabajo. En septiembre de 2018, los nuevos camiones de bomberos se pusieron en servicio.

Camión de bomberos Tipo 3 se prepara para los logotipos del Departamento de Bomberos.



EQUIPO DE BOMBEROS



El bombero Nathan Tapiz apagando un pequeño incendio forestal.



El ingeniero de incendios Andy Schwander usa equipo de protección personal y porta una sierra que se usa para la ventilación del techo.



Una cámara de imagen térmica que muestra las áreas más calientes de un incendio.

INSTALACIONES DEL DEPARTAMENTO DE BOMBEROS

La estación de bomberos siempre atrae a niños y adultos que sueñan con convertirse algún día en bomberos. Debido a que los bomberos disfrutan compartiendo su amor por el trabajo, la Estación de Bomberos 1 en Second Street siempre ha estado abierta a cualquiera que quiera visitarla. Desafortunadamente, tener un acceso no seguro a la parte posterior de la estación hizo que el acceso al equipo fuera demasiado fácil, lo que provocó robos. Gracias a nuestra comunidad, pudimos comprar una puerta para la Estación de Bomberos 1 que protege el equipo.



La nueva puerta en la estación de bomberos no. 1 protegiendo el equipo.

PROGRAMAS DE PREVENCIÓN E INTERVENCIÓN

CAMINOS HACIA EL ÉXITO

El Departamento de Policía de Watsonville cree firmemente en invertir en nuestros jóvenes y lo estamos haciendo con la ayuda de Caminos Hacia el Éxito, un programa de desviación que brinda a los niños y adolescentes una segunda oportunidad. El programa proporciona asesoramiento, tutoría y todas las demás herramientas necesarias para mantener a los jóvenes en el buen camino y fuera de problemas.

Para Tina, de 15 años, Caminos Hacia el Éxito fue el comienzo de un nuevo capítulo en su vida. La estudiante de primer año de la escuela secundaria fue referido al programa después de meterse en peleas. Mientras hablaba con nuestra administradora de casos de Caminos Hacia el Éxito, ella admitió haber tenido problemas con el abuso de sustancias. Inmediatamente la pusimos en contacto con un consejero de drogas y alcohol en su escuela. Tina también completó horas de servicio comunitario, participó en la Liga de Actividades de la Policía de Watsonville y ha estado en constante comunicación con su

administrador de casos. La adolescente tuvo un nuevo comienzo al mudarse a una nueva escuela y conocer nuevos amigos. Ella no ha tenido ningún problema de comportamiento desde que inició Caminos Hacia el Éxito. Tina está sobresaliendo académicamente y continúa teniendo una perspectiva positiva de la vida.

Su historia es solo una de las muchas historias de éxito de Caminos Hacia el Éxito. Durante el año fiscal 2017-2018, 22 jóvenes aceptaron participar y 19 (86%) completaron con éxito el programa. De los 19 que completaron con éxito el programa, 14 (74%) no reincidieron. Este año fiscal, \$198,530 de los fondos de la Medida G apoyaron el programa Caminos Hacia el Éxito.



Jóvenes de PAL en la colaboración Mountain 2 Sea

LIGA DE ACTIVIDADES DE LA POLICÍA (PAL)

La Liga de Actividades de la Policía de Watsonville (PAL, por sus siglas en inglés) es un programa de prevención de delitos que se basa en actividades educativas, deportivas y otras actividades recreativas para brindar a los jóvenes la oportunidad de mejorar y convertirse en una influencia positiva en esta comunidad.

Los miembros de PAL participaron en una conferencia de liderazgo y tutoría para jóvenes que les brindó tres días de talleres para aprender habilidades de liderazgo con otros jóvenes de todo el estado. Los jóvenes también tuvieron la oportunidad de ser parte de una colaboración en Mountain 2 Sea que les permitió navegar en las aguas oceánicas de Santa Cruz, explorar la naturaleza a través de caminatas guiadas y actividades en equipos. Los niños y adolescentes se abrieron a los desafíos de la

vida y aprendieron a confiar en los demás durante esta aventura de una semana.

PAL también apoya eventos comunitarios a lo largo del año. Un evento en particular que fue aceptado por la comunidad fue el evento Back-2-School, que proporcionó 200 mochilas y útiles escolares a los estudiantes. La tarde estuvo llena de comida, actividades gratuitas y terminó con una película bajo las estrellas. PAL se esfuerza por ser una puerta abierta para todas las familias y los jóvenes que vienen con una variedad de programas, oportunidades de liderazgo y una experiencia que de otra manera estaría fuera de su alcance debido al transporte limitado, las restricciones financieras en el hogar o la falta de tutoría de adultos. Durante el año fiscal 2017-2018, se utilizó \$156,704 de los fondos de la Medida G para apoyar el Programa de la Liga de Actividades de la Policía.



Jóvenes de PAL en la Conferencia de Liderazgo y Mentoría Juvenil

PERSONAL DEL DEPARTAMENTO DE POLICÍA

Con la ayuda de la Medida G, el Departamento de Policía de Watsonville ha contratado personal adicional, incluidos seis Oficiales de Policía.

Un oficial de la Medida G se encuentra en la Unidad de tráfico de WPD y ofrece talleres de seguridad vial para informar al público y ayudar a reducir la cantidad de accidentes y lesiones en la comunidad. Otro oficial está asignado a la Unidad de Investigaciones Especiales, que combate el crimen y resuelve los casos al enfocarse en las necesidades inmediatas de la comunidad. La asignación de oficiales a unidades especiales le permite al departamento adoptar un enfoque progresivo en la creación de asociaciones, la participación de la comunidad y el desarrollo de estrategias para reducir el crimen.

El personal profesional también desempeña un papel importante en la aplicación de la ley y la Medida G proporcionó los fondos para apoyar las siguientes posiciones:



El oficial Ruben Zendejas muestra a los jóvenes locales cómo funcionan las computadoras de datos móviles dentro de los vehículos de patrulla.

analista de delitos, especialista en servicios policiales (PSS), analista auxiliar administrativo y especialista en jóvenes. La posición de analista de delitos de WPD es un ejemplo clave de cómo el personal profesional ayuda a las autoridades policiales a resolver los delitos. El analista de delitos proporciona análisis de perfil, pistas de investigación, identifica patrones de delincuencia en evolución o existentes y pronostica la ocurrencia de delitos.

La capacitación del personal es fundamental, ya que aumenta la eficiencia

del departamento y la seguridad de la comunidad. La Medida G ha financiado la capacitación para certificar a los oficiales en RCP y primeros auxilios básicos. Los cursos adicionales incluyen Reconstrucción avanzada y Logística de escenas principales, Capacitación en diversidad, Academia de policía básica, Entrevista e interrogatorio, Investigaciones de colisión de tráfico, Negociaciones de crisis básicas e Instituto de liderazgo de mujeres.

VEHÍCULOS Y EQUIPO POLICIAL

Tener un vehículo seguro y confiable es necesario. Debido a la Medida G, el WPD ha podido comprar vehículos nuevos para reemplazar las unidades viejas y de alto kilometraje con problemas importantes de servicio. Se utilizó un total de \$ 293,342 en fondos de la Medida G para comprar los siguientes vehículos: 10 vehículos de patrulla y la unidad de investigaciones, dos camionetas de carga para la unidad de propiedad y pruebas y la unidad de investigaciones especiales, y 1 motocicleta para la unidad de tráfico.

Al igual que en cualquier profesión, se necesita las herramientas adecuadas para realizar su trabajo de una manera más segura y eficiente; esto a su vez nos permite brindar a la comunidad un mejor servicio.

La Medida G ha financiado una docena de computadoras de datos móviles que proporcionan a los oficiales de patrulla datos en tiempo real, mapeo GPS para reducir los tiempos de respuesta, al tiempo que mejora la comunicación con el despacho y otros oficiales de policía durante incidentes críticos.

El costo de las computadoras digitales móviles y la instalación fue de \$96,382. Además, el Departamento de Policía de Watsonville completó recientemente su Proyecto de reemplazo de radio de mano comprando las últimas 20 radios por \$76,579.

El departamento también lanzó un sistema de notificación de delitos en línea que permite a los residentes, empresas y organizaciones presentar informes y consejos sobre delitos. Este sistema ha mejorado los servicios comunitarios y ha aumentado la eficiencia al permitir que los oficiales se centren en las llamadas prioritarias. El sistema de denuncia de delitos en línea cuesta \$23,000.

Además, para maximizar la seguridad de los oficiales, el departamento compró 13 chalecos antibalas por \$ 12,347.



El oficial Aaron Chavarria con el equipo del departamento especializado comprado por la Medida G: chaleco antibalas debajo del portador del chaleco exterior y una radio portátil.



La oficial de policía Liz Sousa frente a un nuevo vehículo de patrulla.

City of Watsonville
Public Works & Utilities Department

M E M O R A N D U M



DATE: April 8, 2019

TO: Matthew D. Huffaker, City Manager

FROM: Steve Palmisano, Director of Public Works & Utilities
Maria Esther Rodriguez, Assistant Director of Public Works & Utilities

SUBJECT: Council approval of project list for transportation projects funded by Measure D

AGENDA ITEM: June 11, 2019 **City Council**

RECOMMENDATION:

Staff recommends that the City Council adopt a resolution approving a list of transportation projects to be funded by Measure D.

DISCUSSION:

In 2016, Santa Cruz County voters approved Measure D, a one-half cent sales tax that funds transportation projects for 30 years. The Measure allocates a portion of the funding to individual agencies and the City's projected share for FY 2019/20 is \$880,000. Requirements of the funding include development of a five year expenditure plan with Council approval, on an annual basis.

Measure D funding received in FY18/19 is being used on Bicycle Safety, Downtown Revitalization, Green Valley Road Improvement design, Lee Road Trail design, Road Maintenance design, trail maintenance design and Pedestrian and Traffic Safety improvements.

The proposed project list calls for FY19/20 funds to be used on:

- Bicycle safety improvements
- Freedom Blvd pedestrian and bicycle improvements,
- Green Valley Road reconstruction,
- Lee Road Trail design,
- Road maintenance,
- Trail maintenance and
- Pedestrian and traffic safety improvements.

STRATEGIC PLAN:

Measure D funding and improvements will address the Strategic Plan Goal 3.E., improving road infrastructure.

FINANCIAL IMPACT:

Measure D will provide additional funding for transportation projects, and will also provide funding for the local match required for many State grant programs, thus extending the funding even further.

ALTERNATIVES:

None

ATTACHMENTS:

None

cc: City Attorney

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING THE MEASURE D: 5-YEAR PROGRAM OF PROJECTS (FY 2019/2020 - FY 2023/2024) FOR THE CITY OF WATSONVILLE TO BE FUNDED BY MEASURE D WHICH WAS APPROVED BY VOTERS ON NOVEMBER 8, 2016

WHEREAS, Santa Cruz County voters approved a one-half cent sales tax (Measure D) on November 8, 2016, which will fund transportation projects for the next 30 years; and

WHEREAS, the City of Watsonville’s projected share for FY19/20 is \$880,000, which will provide additional funding for City transportation projects; and

WHEREAS, Measure D funding requirements include the development of a five year expenditure plan with public input and City Council approval; and

WHEREAS, the City’s five-year expenditure plan will be reviewed and approved each year.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

That the City Council hereby approves the Measure D: 5-Year Program of Projects (FY19/20 – FY23/24) for the City of Watsonville which is attached hereto and incorporated herein as Exhibit “A.”

Measure D: 5-Year Program of Projects (FY19/20-23/24)

Agency: City of Watsonville
 Expenditure Plan Category: Neighborhood Projects
 Approval Date: 06/11/19

Measure D Revenues

	Prior	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
Estimated Annual Measure D Allocations	\$ 1,683,286	\$879,820	\$880,074	\$900,609	\$913,307	\$926,169

Project Name/location	Description (include project purpose and complete streets components if applicable)	Total Measure D	Prior Years Spent	Amount of Measure funds to be used					Total cost estimate	Other Funds \$	Other fund sources	Est. Construction start date	Major project? * (yes/no)
				FY19/20	FY20/21	FY21/22	FY22/23	FY23/24					
Bicycle Safety Improvements (Various Locations)	Provide signage and traffic markings along bicycle corridors and provide educational programs.	\$305,000	\$105,000	\$50,000		\$100,000		\$50,000	\$305,000	None	None	Spring 2020 Spring 2022	No
Downtown Revitalization	Provide complete streets improvements including but not limited to pedestrian crossings, bus stops, parking, sidewalks and traffic management. Includes design, environmental documentation and construction.	\$101,500	\$101,500						\$101,500	None	None	Project deferred to undetermined date	No
Freedom Blvd (Alta Vista Ave to Green Valley Rd)	Reconstruct roadway, remove & replace non-ADA compliant driveways & curb ramps, install high visibility crosswalks, upgrade existing bus shelter, install new traffic signal at Sydney Ave. Includes design, environmental documentation and construction.	\$570,000	\$0	\$125,000	\$445,000			\$3,125,000	\$2,555,000	Gas Tax - \$505,000 SB1 - \$500,000 STIP - \$1,550,000	Spring 2022	Yes	
Freedom Blvd Improvements (Green Valley Rd to Airport Blvd)	Repair and resurface damaged roadway and bike lanes, replace damaged sidewalks, add pedestrian facilities where none exist. Includes design, environmental documentation and construction. Restriping 2021, reconstruction 2023.	\$940,000	\$0	\$195,000	\$150,000	\$595,000		\$2,650,000	\$1,705,000	Gas Tax - \$500,000 SB1 - \$500,000 TBD - \$705,000	Spring 2021 Spring 2023	Yes	
Green Valley Rd (Freedom Blvd to City Limits)	Reconstruct roadway, install median island, remove and replace non-compliant driveways & curb ramps, restripe roadway & provide bike lanes where none exist.	\$650,000	\$100,000	\$550,000				\$2,200,000	\$1,450,000	Gas Tax - \$800,000 SB1 - \$650,000	Spring 2020	Yes	
Lee Rd Trail (Lee Rd from RR xing to Harkins Slough Rd and Harkins Slough Rd from Lee Rd to Pajaro Valley High School driveway)	Prepare design, environmental documents and construction of pedestrian and bicycle trail	\$1,000,000	\$230,000	\$74,000	\$46,000			\$650,000	\$1,445,000	\$645,000 Coastal Conservancy - \$330,000 TBD - \$350,000	Spring 2024	Yes	
Maintain Roads (City-wide, All Districts)	Place three-layer coating system on road surface. Includes Airport Blvd to 600 ft west.	\$900,000	\$100,000	\$400,000	\$400,000			\$2,000,000	\$1,100,000	Gas Tax - \$600,000 SB1 - \$500,000	Spring 2020 Spring 2021	Yes	
Maintain & Improve Trails (Various locations)	Develop, maintain and enhance existing pedestrian and bicycle trails including Upper Struve Slough Trail	\$400,000	\$100,000	\$100,000	\$100,000	\$100,000		\$550,000	None	None	Spring 2020 Spring 2021	No	
Pajaro Valley High School Connector Trail (Airport Blvd to Harkins Slough Rd)	Construct 8' wide pedestrian and bike trail. Includes design, environmental documentation and construction.	\$200,000				\$100,000	\$100,000	\$750,000	\$550,000	Gas Tax - \$75,000 SB1 - \$75,000 TBD - \$400,000	Spring 2024	Yes	
Pedestrian & Traffic Safety (Various Locations)	Install or upgrade safety and traffic calming measures such as striping, markers, signage, signals, lighting, flashing beacons, curb extensions and speed humps and provide educational programs.	\$910,221	\$110,221	\$350,000	\$50,000	\$140,000	\$160,000	\$100,000	\$910,221	None	None	Spring each year	No
Administrative Costs	Cost of annual audit.	\$25,000	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000	None	None	None	No
Estimated Annual Measure D Expenditures			\$846,721	\$1,724,000	\$726,000	\$840,000	\$960,000	\$905,000					
Carry over from previous fiscal year			\$0	\$844,248	\$69	\$154,840	\$216,423	\$170,497					
Balance at end of current fiscal year			\$836,565	\$68	\$154,143	\$215,449	\$169,730	\$191,666					
Annual Interest Earnings on Measure D Revenues (=0.45219%)			\$7,684	\$0	\$697	\$974	\$768	\$867					
Carry over to next fiscal year			\$844,248	\$69	\$154,840	\$216,423	\$170,497	\$192,533					

*For Major Projects (e.g. require CEQA, over \$1M, and/OR lots of public interest), provide separate one-page summary with longer description, describe consistency with the Complete Streets Act; Cost/Funding/schedule by phase)

MINUTES REGULAR CITY COUNCIL MEETING



May 28, 2019

City of Watsonville
Council Chambers
275 Main Street, Top Floor

4:00 P.M.

1. ROLL CALL

Mayor Estrada, Mayor Pro Tempore Garcia, and Council Members Coffman-Gomez, González, Hurst, and Parker were present. Member Hernandez was absent.

2. INFORMATION ITEMS—Written Report(s) Only

2.A. REPORT OF DISBURSEMENTS

2.B. MISCELLANEOUS DOCUMENTS REPORT

3. REPORTS TO COUNCIL

3.A. HEALTH IN ALL POLICIES PRESENTATION BY MIMI HALL, MPH - DIRECTOR OF SANTA CRUZ COUNTY HEALTH SERVICES

Member Garcia asked that Health in All Policies be incorporated into the next strategic plan.

4. NEW BUSINESS

4.A. SOCIAL AND COMMUNITY SERVICE GRANTS FY 2019/2021

1) Staff Report

The report was given by Senior Administrative Analyst Padilla.

2) City Council Clarifying & Technical Questions

Senior Administrative Analyst Padilla and Deputy City Manager Vides answered questions from Mayor Pro Tempore Garcia regarding funding recommendations for new grant applicants and proposed funding allocation for special events.

Deputy City Manager Vides, in answering Member Gonzalez, stated proposed funding for special events would be grouped in the family section.

City Manager Huffaker and Deputy City Manager Vides answered questions from Member Coffman-Gomez regarding Measure M revenues, criteria used to select grant recipients, potential changes in grant funding per fiscal year, and reporting requirements for grant recipients. Member Coffman-Gomez asked for a summary of what the subcommittee considered in making funding recommendations.

In answering Member Parker, Deputy City Manager Vides spoke about the criteria used to qualify applicants for funding.

Deputy City Manager Vides and Senior Administrative Analyst Padilla answered questions from Member Gonzalez regarding proposed funding for Social & Community Service Grants.

In answering Mayor Estrada, Deputy City Manager Vides stated grant awardees would be notified after Council action.

3) Public Input

Lupe Rivas, Senior Center, stated the Senior Center was a hub for health services to seniors and asked Council to reestablish grant funding to the Senior Center.

Ashlyn Adams, youth program coordinator for Lesbian Gay Bisexual Transgender Questionable (LGBTQ) youth at Diversity Center, spoke about her program and thanked Council for their continued support.

?Male stressed the importance of funding the youth program for LGBTQ youth at the Diversity Center.

Christine Choy spoke about the programs offered at the Senior Center and asked Council to continue funding it.

Scott Tims spoke about the many services offered at the Senior Center and asked Council to continue funding it.

Enriqueta Rojas asked Council to reestablish grant funding for the Senior Center.

Angie Moreno and Monique Sanchez, Rental Assistance Program at Community Action Board, spoke about services offered by the program.

Ama Delevett, Family Services Agency, spoke in opposition to defunding Entre Nosotras and suicide prevention programs. She spoke about services offered by her organization.

Chila Correa, director at Entre Nosotras, asked Council to fund her program and spoke about services offered to women.

Evan Marsh, assistant director at Suicide Prevention Service, spoke about services offered by his program and asked Council to fund it.

Brenda Moss, Senior Network Services, spoke about the many services offered by her organization.

Clay Kempf, executive director at Seniors Council, spoke about growth in the senior population and asked that the City develop an action plan to operate the Senior Center.

Eduardo Santana, program coordinator at Project Scout, spoke about the services his organization offered to seniors and asked for funding from the City.

Esther Herrera, volunteer at Senior Center, spoke about the many services offered at the Center and asked the public for donations.

Alma Molina, Meals on Wheels, asked for continued support of senior services.

Mayra Melendrez, program manager at La Manzana Community Resources, asked Council to reconsider funding for her organization and spoke about the services they offered.

Jenna Rodriguez, director of development at Youth Now, thanked Council for supporting her organization.

Antonio Rivas stated his disappointment that no grant funding was allocated to the Senior Center and asked Council to reconsider.

Doug Keegan, Community Action Board (CAB), stated disappointment that funding for CAB was being decreased.

Kate, assistant program director at CAB Santa Cruz County Immigration Project, asked Council to reconsider decrease in funding for her organization.

Cheryll Abashan asked Council to reconsider funding for the Senior Center.

Irma Quintero, Meal on Wheels, thanked Council for their continued support (submitted thank you plates to Council).

Leticia Mendoza spoke about the importance of funding social & community service grants and asked that the application for funding include information about potential funding amounts.

Susan Olson, interim executive director at Pájaro Valley Shelter Services, thanked Council for their continued support.

Ana Castillo Ayala, Senior Center, asked Council to fund her organization.

- 4) MOTION (Main):** It was moved by Mayor Pro Tempore Garcia, seconded by Member Parker to Accept the Social & Community Service Grants Subcommittee Funding Recommendations for Social & Community Service Grants for Fiscal Year 2019/2021.

5) City Council Deliberation on Motion(s)

Mayor Pro Tempore Garcia stated she was the Chair of the Social & Community Service Grants Subcommittee and spoke about the reasoning for the funding recommendations.

Deputy City Manager Vides and City Manager Huffaker answered questions from Member Parker regarding ownership of the Senior Center, lease terms with Association of Watsonville Area Seniors (AWAS) for the building, management of the Senior Center, and future plans for the Senior Center.

Member Coffman-Gomez spoke about the importance of providing senior services and gave suggestions on how services could be improved at the Senior Center. She asked that those organizations that did not receive grant funding be prioritized when distributing funding for special events.

In answering Member Gonzalez, Deputy City Manager Vides and City Manager Huffaker spoke about past funding of AWAS and their responsibility of operating Senior Center. Member Gonzalez questioned funding levels for several social and community service organizations and the money being allocated for special events. He asked that the City support the Senior Center and ensure it remains open.

Member Coffman-Gomez asked that Council receive a summary of the grant applications in the future.

MOTION AMENDMENT (Failed): It was moved by Member Gonzalez, seconded by Member Coffman-Gomez to amend the main motion to reduce proposed funding for Food What by \$5,000 to allocate for grant funding for La Manzana by that amount. The motion failed by the following vote:

AYES:	MEMBERS:	Gonzalez
NOES:	MEMBERS:	Coffman-Gomez, Garcia, Hurst, Parker Estrada
ABSENT:	MEMBERS:	Hernandez

MOTION: The above main motion carried by the following vote:

AYES:	MEMBERS:	Coffman-Gomez, Garcia, Parker, Estrada
NOES:	MEMBERS:	Gonzalez, Hurst
ABSENT:	MEMBERS:	Hernandez

Mayor Estrada announced he would create an ad hoc committee to discuss future of the Senior Center.

5. CONSENT AGENDA

Public Input on any Consent Agenda Item (None)

At Member Coffman-Gomez' request, Public Works & Utilities Director Palmisano gave a report regarding Item 5.B.

In answering Member Hurst, Public Works & Utilities Director Palmisano stated Item 5.B. addressed sewer and not storm water issues.

Public Works & Utilities Director Palmisano answered questions from Member Gonzalez regarding placement of the sewer line.

MOTION: It was moved by Member Hurst, seconded by Member Gonzalez and carried by the following vote to approve the Consent Agenda:

AYES:	MEMBERS:	Coffman-Gomez, García, González, Hurst, Parker, Estrada
NOES:	MEMBERS:	None
ABSENT:	MEMBERS:	Hernandez

5.A. MOTION APPROVING MINUTES OF MAY 14, 2019, MEETING

- 5.B. **RESOLUTION NO. 70-19 (CM):**
RESOLUTION APPROVING PLANS & SPECIFICATIONS & CALLING FOR BIDS FOR AIRPORT FREEDOM TRUNK SEWER REPLACEMENT PROJECT NO. SS-16-02 (ESTIMATED COST OF \$3,189,000: \$3,007,579 WILL BE FINANCED THROUGH A CLEAN WATER STATE REVOLVING FUND LOAN; THE DEBT SERVICE OF \$178,000/YR FOR THIS LOAN AT 1.6% INTEREST FOR A 20-YEAR TERM & ANY REMAINING BALANCE NOT COVERED BY THE LOAN WILL BE FUNDED BY THE WASTEWATER ENTERPRISE FUND OF WHICH \$89,000/YR WILL BE PAID BY THE FREEDOM COUNTY SANITATION DISTRICT FOR A 20-YEAR TERM THROUGH A MEMORANDUM OF UNDERSTANDING ADOPTED ON APRIL 26, 2016, BY
- 5.C. **ORDINANCE NO. 1383-19 (CM):**
ORDINANCE AMENDING ARTICLE 1 (ADMINISTRATIVE PROVISIONS) OF CHAPTER 1 (BUILDING & HOUSING ADMINISTRATIVE CODE) OF TITLE 8 (BUILDING REGULATIONS) OF WATSONVILLE MUNICIPAL CODE SETTING FORTH PROCEDURES FOR EXPEDITING PERMITTING PROCESSING FOR ELECTRIC VEHICLE CHARGING SYSTEMS
6. **ITEMS REMOVED FROM CONSENT AGENDA (None)**

The Council recessed to Closed Session at 6:03 p.m.

6:03 p.m.

7. **CLOSED SESSION**
(City Council Conference Room, 275 Main Street, 4th Floor)
- (a) Public Comments regarding the Closed Session agenda were accepted by the City Council at that time.
- (b) Closed Session Announcement
 The City Council recessed the regular Council Meeting to discuss those items listed on the Closed Session Statement attached to the Agenda.
- 7.A. **CONFERENCE WITH REAL PROPERTY NEGOTIATOR**
 (Government Code § 54956.8)
- | | |
|----------------------|--|
| 1. Property: | 535 Main Street (APN: 018-231-37) |
| Negotiating parties: | Matthew Huffaker (City)
Ow Commercial |
| Under Negotiation: | Price and terms of payment |
- 7.B. **CONFERENCE WITH LABOR NEGOTIATOR**
 (Government Code Section 54957.6)
- | | |
|-------------------------|---|
| 1. Agency negotiators: | Nathalie Manning, Maria Esther Rodriguez, Nick Calubaquib, and Matt Huffaker |
| Employee organizations: | Confidential Unit, Management Unit, Mid-Management Unit, Police Officers Association, Public Safety Mid-Management Unit |

6:42 p.m.

8. ROLL CALL

Mayor Estrada, Mayor Pro Tempore Garcia, and Council Members Coffman-Gomez, González, Hurst, and Parker were present. Member Hernandez was absent.

Staff members present were City Manager Huffaker, City Attorney Smith, City Clerk Vázquez Flores, Public Works & Utilities Director Palmisano, Police Chief Honda, Interim Fire Chief Lopez, Administrative Services Director Czerwin, Airport Director Williams, Community Development Director Merriam, Information Technology Director Boyes, Parks & Community Services Director Calubaquib, Deputy City Managers Manning and Vides, Assistant Public Works & Utilities Director Rodriguez, Assistant Police Chief Sims, Fire Division Chief Avila, Police Captain Rodriguez, Assistant City Clerk Ortiz, Senior Administrative Analyst Padilla, and Interpreter Esqueda.

9. PLEDGE OF ALLEGIANCE

10. PRESENTATIONS & ORAL COMMUNICATIONS

10.A. ORAL COMMUNICATIONS FROM THE PUBLIC

Dan Hernandez, District 1, asked Council to address homelessness citywide.

Ruby Vázquez spoke about her trip to Tangancicuaro, Michoacan, Mexico with the Council to visit as a sister city representative. She spoke about exchange and collaborations the City could pursue as part of the sister City partnership.

Steve Trujillo, District 7, stated hate crimes against LGBTQ were too frequent and asked Council to intervene. He requested designation of a historical designation of Japanese American buildings. He asked Council to address homelessness citywide.

Uriel Reyes, District 4, accompanied by several members of the Contigo Program, stated removing the Contigo Program negatively affected the community and asked Council to reinstate it.

Jose Juan asked that Council reinstate the Contigo Program.

City Manager Huffaker stated the Contigo Program would be restructured and expanded citywide.

Elia Gonzalez stated she was in disagreement with the restructuring of the Contigo Program because it would relocate the program to the Youth Center, which she felt was an unsafe location with no check-in/check-out system.

Mayor Estrada stated he would be meeting with Mr. Reyes to discuss the Contigo Program and invited the public to join the discussion.

Mayor Estrada issued a proclamation declaring May 2019 as National Water Safety Month.

10.B. REPORT OUT OF CLOSED SESSION

City Attorney Smith reported that Council received reports on all items listed on the Closed Session Agenda, but took no action.

11. PUBLIC HEARINGS

11.A. CONSIDERATION OF TEXT AMENDMENTS TO WATSONVILLE MUNICIPAL CODE (WMC) TITLE 14 (ZONING) BY AMENDING CHAPTER 14-18 (DEFINITIONS) AND RESCINDING AND ADDING A NEW CHAPTER 14-25 (ALCOHOL RELATED USES) FOR THE REGULATION OF ALCOHOL RELATED BUSINESSES LOCATED WITHIN THE CITY; ADDING A NEW ARTICLE 3-6.14 TO ESTABLISH A NEW ALCOHOL SALES EDUCATION & REGULATORY FEE TO TITLE 3 (FINANCE); AND SETTING SAME FEE BY RESOLUTION AT \$400 PER YEAR WITH ANNUAL CONSUMER PRICE INDEX (CPI)

1) Staff Report

The report was given by Deputy City Manager Vides, Community Development Director Merriam, and Assistant Police Chief Sims.

2) City Council Clarifying & Technical Questions

Community Development Director Merriam and Deputy City Manager Vides answered questions from Mayor Pro Tempore Garcia regarding proposed downtown area, protection of Radcliff Elementary School from effects of increased alcohol outlets, prevention of oversaturation of alcohol outlets, and non-inclusion of Type 41 licenses in the proposed cap.

Community Development Director Merriam, Deputy City Manager Vides, and Assistant Police Chief Sims answered questions from Member Coffman-Gomez regarding types of alcohol licenses, proposed hours of operation for alcohol outlets, Alcoholic Beverage Control licensing processing, classification of hard cider, and entertainment permit requirements.

Community Development Director Merriam and Deputy City Manager Vides answered questions from Member Gonzalez regarding allowance of specialty clubs, distance requirements, types of licenses that would be allowed under the proposed ordinances, enforcement of the ordinance, and potential for financial aid or a payment plan for the proposed fee.

Deputy City Manager Vides and Assistant Police Chief Sims, in answering Member Parker, explained the reasoning used to set the proposed annual fee.

Assistant Police Chief Sims, in answering Mayor Estrada spoke about saturation of alcohol outlets and crime. Deputy City Manager Vides explained the makeup of the review process for alcohol applications.

3) Public Hearing

Mayor Estrada opened the Public Hearing.

The following speakers spoke in support of staff recommendation:

Denise Espindola, tobacco prevention education specialist at Pájaro Valley Prevention and Student Assistance (PVPSA)

Maria Cervantez, senior case manager at PVPSA

Dr. Christina Borbey, co-chair at Community Prevention Partners (CPP)

Bryce Berryessa, business owner and member of CPP
Stephanie Escamilla, case manager at PVPSA
Jorda Ruiz, case manager at PVPSA
Erica Baxter, prevention specialist at PVPSA
Erica Trejo, prevention specialist coordinator at PVPSA
Robert Singleton, executive director at Santa Cruz County Business Council
Cristina Negrete
Ana Cristina Carpio
Andrea
Shaz Roth, Pájaro Valley Chamber of Commerce
Robby Olson, District 2
Neva Hansen
Gina Cole, District 7

Erika Padilla Chavez, chief executive officer at Pájaro Valley Prevention and Student Assistance, spoke in support of staff recommendation, except for allowing unlimited Type 41 licenses.

Ruby Vázquez, District 3, stated she opposed allowing any new alcohol outlets due to oversaturation of alcohol citywide.

Steve Trujillo stated the City was oversaturated with alcohol and other types of businesses were needed instead. He asked that Police be issued bicycles to patrol downtown.

Dan Hernandez spoke in support of staff recommendation.

Seeing no one else approach the podium, Mayor Estrada closed the Public Hearing.

4) Motion Whether to Approve Staff Recommendation:

MOTION: It was moved by Member Coffman-Gomez, seconded by Member Gonzalez to introduce the following ordinances a) through c) and approve resolution d):

- a) **ORDINANCE INTRODUCTION REPEALING CHAPTER 25 (ALCOHOL-RELATED USES) OF TITLE 14 (ZONING) IN ITS ENTIRETY & A ADDING A NEW CHAPTER 25 (ALCOHOL-RELATED USES) TO TITLE 14 (ZONING) OF WATSONVILLE MUNICIPAL CODE FOR REGULATION OF ALCOHOL RELATED BUSINESS**
- b) **ORDINANCE INTRODUCTION AMENDING CHAPTER 18 (DEFINITIONS) OF TITLE 14 (ZONING) OF WATSONVILLE MUNICIPAL CODE FOR REGULATION OF ALCOHOL RELATED BUSINESSES**
- c) **ORDINANCE INTRODUCTION AMENDING CHAPTER 6 (TAXATION) OF TITLE 3 (FINANCE) OF THE WATSONVILLE MUNICIPAL CODE ADDING ARTICLE 14 (ALCOHOL SALES EDUCATION & REGULATORY FEE) TO BE USED FOR RECOVERY OF ALL OR A**

PORTION OF THE COST OF THE ANNUAL INSPECTIONS & EDUCATION FOR ALCOHOL RELATED PERMITS

- d) **RESOLUTION NO. 70-19 (CM):
RESOLUTION ESTABLISHING & ADOPTING ALCOHOL SALES EDUCATION & REGULATORY FEE FOR ALL ALCOHOL RELATED BUSINESSES TO PROVIDE ANNUAL TRAINING, ENFORCEMENT, & PROCESSING**

5) City Council Deliberation on the Motion

In answering Mayor Pro Tempore Garcia, Assistant Police Chief Sims and Deputy City Manager Vides spoke about enforcement of alcohol regulations and public education about alcohol abuse.

In answering Mayor Estrada, Community Development Director Merriam stated it was common practice to separate Type 41 licenses from other types due to low risk factor.

In answering Mayor Pro Tempore Garcia, Community Development Director Merriam explained that Type 41 licenses were typically not considered in moratoriums due their low risk.

Member Parker stated her concerns regarding the proposed \$400 annual fee and asked that staff explore a different fee model that could reduce the fee for small businesses.

In answering Member Coffman-Gomez, Deputy City Manager Vides stated businesses agreed to have a standard fee versus one based on a formula.

Mayor Estrada asked staff to return with data on success of the Alcohol Ordinance the next time Council discussed the downtown.

MOTION: The above motion carried by the following vote to introduce the above ordinances 11.A.4.a) through 11.A.4.c) and approve above resolution 11.A.4.d).

AYES:	MEMBERS:	Coffman-Gomez, Garcia, Gonzalez, Hurst, Parker, Estrada
NOES:	MEMBERS:	None
ABSENT:	MEMBERS:	Hernandez

11.B. *Item 11.B. moved after Item 11.C.*

11.C. CONSIDERATION OF RESOLUTION DIRECTING BUILDING OFFICIAL TO ABATE THE PUBLIC NUISANCE AT 21 ARTHUR ROAD (APN: 016-031-17)

1) Staff Report

The report was given by Code Enforcement Office Il Vega.

2) City Council Clarifying & Technical Questions

At Member Coffman-Gomez' request, Senior Code Enforcement Officer Vargas gave background on the property's repeated violations. Senior Code

Enforcement Officer Vargas answered questions from Member Coffman Gomez regarding costs associated with addressing issues at the property.

3) Public Hearing

Mayor Estrada opened the Public Hearing

Joe Martinez, property owner, spoke about work he had done to the property and reasons he had not been able to maintain the property.

Barbara Jaime spoke about the challenges Mr. Martinez faced in maintaining his property. She asked Council not to take his property away.

Steve Trujillo asked Council to make an offer to Mr. Martinez for his property and give him housing elsewhere. He also asked the City to salvage his belongings.

Seeing no one else approach the podium, Mayor Estrada closed the Public Hearing.

4) Motion Whether to Approve Staff Recommendation:

MOTION: It was moved by Member Gonzalez and seconded by Member Coffman-Gomez to approve the following resolution:

**RESOLUTION NO. 72-19 (CM):
RESOLUTION OVERRULING OBJECTIONS, IF ANY, & ORDERING
ABATEMENT OF A PUBLIC NUISANCE ON PRIVATE PROPERTY AT 21
ARTHUR ROAD PURSUANT TO CHAPTER 17 (NUISANCES) OF TITLE 5
(PUBLIC WELFARE, MORALS, & CONDUCT) OF WATSONVILLE
MUNICIPAL CODE**

5) City Council Deliberation on Motion(s)

City Attorney Smith explained the receivership process for Council. He listed the options Council had to address the nuisance.

In answering Member Gonzalez, City Attorney Smith and Senior Code Enforcement Officer Vargas explained that abating the property was only the first step in making the home habitable.

Mr. Martinez answered questions from City Attorney Smith regarding his current residence.

Mr. Martinez answered questions from Member Coffman-Gomez regarding desire to repair and reside at 21 Arthur Road.

City Manager Huffaker clarified staff recommendation for Council and explained that the current condition of the property adversely affected the neighborhood.

Senior Code Enforcement Officer Vargas explained the abatement process for Mayor Pro Tempore Garcia and stated significant amount of work was required to make the property habitable.

In answering Member Hurst, Senior Code Enforcement Officer Vargas spoke about costs incurred by the City in addressing issues at 21 Arthur Road.

Member Parker asked staff to protect Mr. Martinez' belongings in the abatement process.

MOTION: The above motion carried by the following vote approve the above resolution:

AYES:	MEMBERS:	Coffman-Gomez, Garcia, Gonzalez, Hurst, Parker, Estrada
NOES:	MEMBERS:	None
ABSENT:	MEMBERS:	Hernandez

11.B. CONSIDERATION OF CONFIRMATION OF DIAGRAMS & ASSESSMENTS & LEVYING ASSESSMENTS FOR FISCAL YEAR 2019-2020 FOR: GONZALES STREET ALLEY WAY LANDSCAPE & LIGHTING MAINTENANCE ASSESSMENT DISTRICT NO. PK-94-01; BAY BREEZE SUBDIVISION LANDSCAPE & LIGHTING MAINTENANCE ASSESSMENT DISTRICT NO. PK-03-02; & VISTA MONTAÑA SUBDIVISION LANDSCAPE & LIGHTING MAINTENANCE ASSESSMENT DISTRICT NO. PK-03-03

1) Staff Report

The report was given by Assistant Parks & Community Services Director Heistein and Assistant Public Works & Utilities Director Rodriguez

2) City Council Clarifying & Technical Questions

Assistant Parks & Community Services Director Heistein and Administrative Services Director Czerwin answered questions from Member Coffman-Gomez regarding reserve funds and use thereof.

In answering Member Parker, Assistant Parks & Community Services Director Heistein spoke about reserve funds at Vista Montaña.

Assistant Parks & Community Services Director Heistein and City Clerk Vázquez Flores answered questions from Mayor Estrada regarding notification of residents about LLMAD hearings.

3) Public Hearing

Mayor Estrada opened the Public Hearing.

Laurie Rubio, Bay Breeze, stated neighbors were not kept abreast of revenues and expenditures for LLMADS. She stated work done to landscaping had reduced in quality. She asked for better noticing to residents about LLMADS as she never knew about hearings.

Tony Rubio, Bay Breeze, asked the City to have City staff do the landscaping rather than hiring contractors.

Seeing no one else approach the podium, Mayor Estrada closed the Public Hearing.

4) Motion Whether to Approve Staff Recommendation:

MOTION: It was moved by Member Coffman-Gomez and seconded by Member Hurst to approve the following resolutions:

- a) **RESOLUTION NO. 73-19 (CM):
RESOLUTION CONFIRMING DIAGRAM & ASSESSMENT & LEVYING
ASSESSMENT FOR FISCAL YEAR 2019-2020 FOR GONZALES
STREET ALLEYWAY LANDSCAPING & LIGHTING MAINTENANCE
ASSESSMENT DISTRICT NO. PK-94-1**
- b) **RESOLUTION NO. 74-19 (CM):
RESOLUTION CONFIRMING DIAGRAM & ASSESSMENT & LEVYING
ASSESSMENT FOR FISCAL YEAR 2019-2020 FOR BAY BREEZE
SUBDIVISION LANDSCAPING & LIGHTING MAINTENANCE
ASSESSMENT DISTRICT NO. PK-03-02**
- c) **RESOLUTION NO. 75-19 (CM):
RESOLUTION CONFIRMING DIAGRAM & ASSESSMENT & LEVYING
ASSESSMENT FOR FISCAL YEAR 2019-2020 FOR VISTA MONTAÑA
SUBDIVISION LANDSCAPING & LIGHTING MAINTENANCE
ASSESSMENT DISTRICT NO. PK-03-03**

5) **City Council Deliberation on Motion**

In answering Mayor Pro Tempore Garcia, Assistant Parks & Community Services Director Heistein spoke about required noticing of LLMADS. Mayor Pro Tempore Garcia asked staff to explore notifying all residents at LLMAD locations about the hearings.

Member Parker asked staff to explore adding LLMAD notifications with utility bills.

Member Coffman-Gomez asked that LLMAD communities be kept abreast of revenues and expenditures.

City Attorney Smith explained that LLMAD noticing was set by State law.

Mayor Estrada volunteered to notify LLMAD communities about hearings.

MOTION: The above motion carried by the following vote to approve the resolutions listed above:

AYES:	MEMBERS:	Coffman-Gomez, Garcia, Gonzalez, Hurst, Parker, Estrada
NOES:	MEMBERS:	None
ABSENT:	MEMBERS:	Hernandez

12. **PRESENTATIONS & ORAL COMMUNICATIONS (Continued)**

12.C. ORAL COMMUNICATIONS FROM THE COUNCIL

Member Gonzalez spoke about his participation at the Transit Center Mural Project.

Member Coffman-Gomez spoke about efforts by Transportation Agency of Monterey County to implement new safe routes to schools projects.

Mayor Pro Tempore Garcia stated she awarded the Rebecca Garcia \$500 Scholarship to an engineering student. She spoke about her visit to Tangancicuaro, Michoacan, Mexico.

Mayor Estrada spoke about his visit to Tangancicuaro, Michoacan, Mexico. He spoke about events he attended over the previous weeks. He spoke about the importance of honoring the Asian Community. He stated he would follow up with Police about LGBTQ attacks.

13. EMERGENCY ITEMS ADDED TO AGENDA

14. REQUESTS & SCHEDULING FUTURE AGENDA ITEMS

Mayor Pro Tempore requested a resolution supporting Senate Bill 5.

Member Coffman-Gomez asked for a presentation from Citizens Climate Lobby.

Mayor Estrada invited the public to upcoming events.

Member Parker asked that Oral Communications from the Council be moved back to the beginning of the evening agenda.

15. ADJOURNMENT

The meeting adjourned at 10:22 p.m.

Francisco Estrada, Mayor

ATTEST:

Beatriz Vázquez Flores, City Clerk



Attendance Request

Council Date: June 11, 2019

To: Mayor and City Council

From: Mayor Pro-Tem Rebecca Garcia

Permission is hereby requested/approved for Antonio Rivas to attend the

Weekly Monthly Semi-Annual Annual Other

Conference name: League of CA Cities Mayors & Council Executive Forum

Location: Newport Beach, CA

Justification: Mayor Pro-Tem is requesting to attend the Annual League of Cities Mayors and Council Executive Forum in Newport Beach from June 19 thru June 21.

Transportation will be Via:

Personal Auto Mileage Requested Mileage Not Requested
 Air Other

Estimated Costs:	Lodging	\$ <u>518.84</u>
	Tuition	\$ <u>395.00</u>
	Flight	\$ <u>231.96</u>
	Long-Term Parking	\$ <u>90.00</u>
	Mileage	\$ <u>-</u>
	Airport Shuttle	\$ <u>20.00</u>

Comments:

The total estimated cost of travel is \$1255.80, Mayor Pro-Tem Garcia does have the necessary funds in her account to cover these costs.

**City of Watsonville
Public Works and Utilities**



M E M O R A N D U M

DATE: June 4, 2019

TO: Matthew D. Huffaker, City Manager

FROM: Steve Palmisano, Director of Public Works and Utilities
Michelle Templeton, Assistant Director of Public Works & Utilities
Jan Guy, Wastewater Division Manager

SUBJECT: Approval of Specifications and Calling for Bids to Establish a Three-Year Biosolids Loading, Transportation, and Beneficial Reuse Contract

AGENDA ITEM: June 11, 2019 **City Council**

RECOMMENDATION:

Staff recommends the City Council approve specifications and authorize the advertising and calling for bids to establish a three-year contract for Biosolids Loading, Transportation, and Beneficial Reuse.

DISCUSSION:

Biosolids is the term used for sewage sludge that has been removed from wastewater and stabilized through a two-stage process, anaerobic digestion and dewatering. This two-stage process is required to comply with Environmental Protection Agency and Permit regulations. The site utilizes belt pressed for the dewatering which is further dried by spreading and cultivating the solids on the site's drying beds.

After completion of the biosolids drying process the City is left with approximately 4,000 to 6,000 tons of biosolids which are cultivated and stockpiled on site. These biosolids must be removed annually from the City's Wastewater Treatment Facility. The biosolids are typically removed in September through October each year to take advantage of the warm dry summer weather for drying and avoiding the negative impacts of the wet winter weather. The biosolids removal and reuse is necessary for the treatment process to protect human health, water quality, and preserve the natural environment.

The specifications for the WWTP Biosolids Loading, Transportation, and Beneficial Reuse three-year Contract, Project No. WW-19-01, are available at the City Clerk's Office. The bids for the Biosolids Loading, Transportation, and Beneficial Reuse will be received until 10:00 A.M., according to the official clock in the Purchasing Officer's office, on Wednesday,

July 10, 2019, after which time they shall be opened in the Old City Council Chambers, 250 Main Street, Watsonville, California.

STRATEGIC PLAN:

The Biosolids Loading, Transportation, and Beneficial Reuse is consistent with the City Council Strategic Plan, Goal 3 Infrastructure and Environment.

FINANCIAL IMPACT:

Funds in the amount of \$350,000 have been budgeted within the Wastewater Enterprise Fund 0710-530-7361 for fiscal year 2019-20.

ALTERNATIVES:

City Council may decide not to approve the biosolids loading, transportation, and beneficial reuse contract request. Staff could seek alternative solutions, such as increased stockpiling. These alternatives would potentially have a greater cost to the department and would not solve the need to adequately treat the wastewater and remove biosolids from the process.

ATTACHMENTS:

None

cc: City Attorney

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING SPECIFICATIONS AND CALLING FOR BIDS FOR THE WWTP BIOSOLIDS LOADING, TRANSPORTATION, AND BENEFICIAL REUSE THREE YEAR CONTRACT PROJECT NO. WW-19-01 (ESTIMATED COST OF \$350,000 PER YEAR WILL BE FUNDED FROM THE WASTEWATER ENTERPRISE FUND [0710])

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the specifications for the WWTP Biosolids Loading, Transportation, and Beneficial Reuse Three Year Contract Project No. WW-19-01, copies of which are on file in the Office of the City Clerk, are hereby ratified and approved.

2. That the Purchasing Officer is hereby authorized and directed to call for public competitive sealed bids for the above named project, and that the bids are to be opened in the "Old City Council Chambers," 250 Main Street, Watsonville, California, on Wednesday, July 10, 2019, at 10:00 A.M., and the City Clerk is hereby directed to give notice inviting such sealed bids in the time, form, and manner provided by law.

3. That hand-carried bids should be delivered to the City of Watsonville, 250 Main Street, Watsonville, California, c/o Purchasing Officer. Bidders may mail bids at their own risk to the City of Watsonville, c/o Purchasing Officer, 250 Main Street, Watsonville, California 95076.

4. That after the bids are opened, they shall be tabulated and analyzed and a report submitted to the City Manager, who shall recommend the awarding, or other action to the Council at its next regular meeting, or as soon thereafter as possible.

City of Watsonville
Public Works



MEMORANDUM

DATE: June 4, 2019

TO: Matthew D. Huffaker, City Manager

FROM: Steve Palmisano, Director of Public Works and Utilities
Michelle Templeton, Assistant Director of Public Works & Utilities
Jan Guy, Wastewater Division Manager

SUBJECT: Approval of Specifications and Calling for Bids to Establish a Two-Year WWTP Ferric Chloride Purchasing Contract

AGENDA ITEM: June 11, 2019 City Council

RECOMMENDATION:

Staff recommends the City Council approve specifications and authorize the advertising and calling for bids to establish a two-year contract for purchasing Ferric Chloride.

DISCUSSION:

Ferric chloride is used at the Wastewater Treatment Plant (WWTP) as coagulants and/or flocculants for odor control, phosphorus removal, and hydrogen sulfide minimization. The hydrogen sulfide is a by-product associated with the wastewater treatment process. Hydrogen sulfide gas has a rotten egg smell, is toxic, corrosive to concrete and metal, and is potentially explosive in sufficient concentrations.

The Monterey Bay Air Resources District (MBARD) regulates air quality per the Federal Clean Air Act and issues permits, referred to as "Permit to Operate", that specifies the rules and regulations for the operations of specific pollution generating equipment. A condition of the Generator Permit to Operate requires the City to maintain the concentration level of hydrogen sulfide in the anaerobic digester gas to an amount less than 300 milligrams per liter (mg/L). Reduction of the digester gas hydrogen sulfide content is necessary to meet air compliance regulations for the energy recovery engine-generator emissions limits.

To reduce the hydrogen sulfide content in the digester gas, liquid ferric chloride is added. The ferric chloride reacts with the dissolved sulfide to form an insoluble iron sulfide precipitate that is removed with the digested sludge.

The specifications for the WWTP Ferric Chloride Contract are available at the City Clerk's Office. The bids for WWTP Ferric Chloride will be received until 10:00 A.M., according to

the official clock in the Purchasing Officer's office, on Wednesday, July 10, 2019, after which time they shall be opened in the Old City Council Chambers, 250 Main Street, Watsonville, California.

STRATEGIC PLAN:

The Ferric Chloride use is consistent with the City Council Strategic Plan, Goal 3 Infrastructure and Environment. The Ferric Chloride aids in the hydrogen sulfide removal. It is necessary for meeting air compliance operating the energy recovery generator and removing foul odors throughout the treatment process allowing the protection of human health, air quality, and preserve the natural environment.

FINANCIAL IMPACT:

Funds in the amount of \$215,000 per year have been budgeted within the Wastewater Enterprise Fund 0710-530-7551 for fiscal years 2019-2021.

ALTERNATIVES:

City Council may decide not to approve the Ferric Chloride purchasing contract request. Staff would seek alternative odor control solutions. These alternatives would potentially have a greater cost to the department and would not solve the need to adequately remove the hydrogen sulfide from the digester gas and treatment processes.

ATTACHMENTS:

None

cc: City Attorney

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING SPECIFICATIONS AND CALLING FOR BIDS FOR THE WWTP FERRIC CHLORIDE SUPPLY PROJECT NO. WW-19-02 (ESTIMATED COST OF \$215,000 PER YEAR WILL BE FUNDED FROM THE WASTEWATER ENTERPRISE FUND [0710])

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the specifications for the WWTP Ferric Chloride Supply Project No. WW-19-02, copies of which are on file in the Office of the City Clerk, are hereby ratified and approved.

2. That the Purchasing Officer is hereby authorized and directed to call for public competitive sealed bids for the above named project, and that the bids are to be opened in the "Old City Council Chambers," 250 Main Street, Watsonville, California, on Wednesday, July 10, 2019, at 10:00 A.M., and the City Clerk is hereby directed to give notice inviting such sealed bids in the time, form, and manner provided by law.

3. That hand-carried bids should be delivered to the City of Watsonville, 250 Main Street, Watsonville, California, c/o Purchasing Officer. Bidders may mail bids at their own risk to the City of Watsonville, c/o Purchasing Officer, 250 Main Street, Watsonville, California 95076.

4. That after the bids are opened, they shall be tabulated and analyzed and a report submitted to the City Manager, who shall recommend the awarding, or other action to the Council at its next regular meeting, or as soon thereafter as possible.

**City of Watsonville
Public Works and Utilities**



M E M O R A N D U M

DATE: May 30, 2019

TO: Matthew D. Huffaker, City Manager

FROM: Steve Palmisano, Director Public Works & Utilities
Danielle Green, Principal Engineer

SUBJECT: Award of Roache Road Sanitary Sewer Replacement,
Project No. SS-18-09 to Pacific Underground Construction, Inc.
in the amount of \$695,775.00

AGENDA ITEM: June 11, 2019 **City Council**

RECOMMENDATION:

Staff recommends that the City Council adopt a resolution awarding bid for construction of the Roache Road Sewer Replacement Project, Project No. SS-18-09 to Pacific Underground Construction, Inc. in the amount of \$695,775.00

DISCUSSION:

At the April 23, 2019 meeting, the City Council adopted Resolution No. 45-19 (CM) approving the plans, specifications, and calling for bids for the Roache Road Sanitary Sewer Replacement Project. The project replaces approximately 1,900 linear feet of existing 6" sewer on Roache Road between Airport and Freedom Boulevard. The existing sewer is in poor condition and has reached the end of its useful life. The project will replace the existing sewer with a new 8" pipeline, replace the existing manholes, and reconnect existing laterals to the new pipeline, in accordance with City standards.

Bids for this project were opened on May 21, 2019 at 3:00 P.M. The bids received for the project are as follows:

Contractor	Total Bid
Pacific Underground Construction, Inc.	\$695,775.00
Bay Pacific Pipelines, Inc.	\$787,250.00
California Trenchless, Inc.	\$872,100.00
Graniterock Company	\$961,150.00

Staff reviewed the bids received and recommends that City Council award bid to the lowest responsive bidder, Pacific Underground Construction, Inc.

STRATEGIC PLAN:

The project is consistent with the strategic plan Goal 3.D.5, Infrastructure and Environment, Sewer Projects.

FINANCIAL IMPACT:

There is adequate funding in the Wastewater Enterprise Fund for this project by reallocating available funds from account 0710-911-7855-14410 to a new project in the same fund.

ALTERNATIVES:

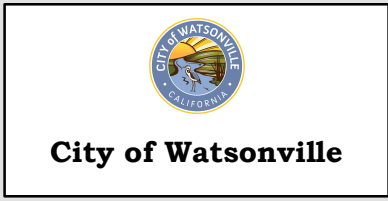
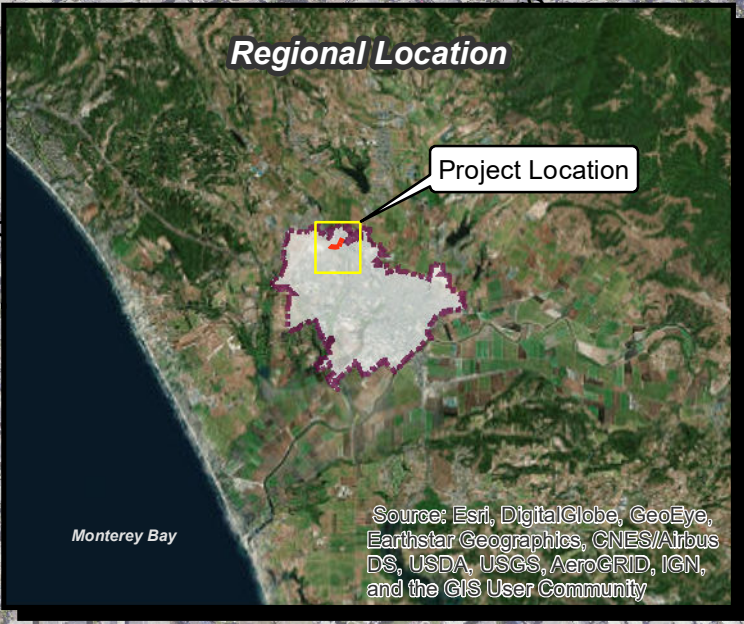
City Council may decide not to award the contract. As a result, the existing sewer will continue to deteriorate and could accelerate road infrastructure deterioration.

ATTACHMENTS:

1 - Project Location Map

cc: City Attorney

Roache Road Sewer Main Project



Legend

— 6" Sewer Main
 Watsonville City Limit

1 inch = 500 feet

Prepared by Watsonville GIS Center 4/3/2019 (PWKS1906).
 This Document is a graphic representation only of best available sources from the County of Santa Cruz.
 The City of Watsonville assumes no responsibility for any errors.

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE AWARDDING \$695,775 BID TO PACIFIC UNDERGROUND CONSTRUCTION, INC., A CORPORATION, FOR THE ROACHE ROAD SANITARY SEWER REPLACEMENT PROJECT NO. SS-18-09 (\$695,775 WILL BE FUNDED FROM THE WASTEWATER ENTERPRISE FUND [0710])

WHEREAS, Resolution No. 45-19 (CM) adopted by the City Council of the City of Watsonville on April 23, 2019, approved plans and specifications and authorized calling for bids for the Roache Road Sanitary Sewer Replacement Project No. SS-18-09; and

WHEREAS, the bids received for the Roache Road Sanitary Sewer Replacement Project No. SS-18-09 were opened in the "Old City Council Chambers", City Hall, 250 Main Street, Watsonville, California, on Tuesday, May 21, 2019, at 3:00 P.M., and later tabulated by the Purchasing Officer for the consideration of the City Manager and submission to the City Council; and

WHEREAS, the City Manager has recommended that the bid from Pacific Underground Construction, Inc., a corporation, [Contractor License #423419], for the Roache Road Sanitary Sewer Replacement Project No. SS-18-09 in the amount of \$695,775, be accepted as the low responsible bid.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the bid of Pacific Underground Construction, Inc., a corporation, for the Roache Road Sanitary Sewer Replacement Project No. SS-18-09 in the amount of \$695,775 be accepted, and the execution of a contract by the City Manager is hereby authorized.
2. That all other bids are hereby rejected.

**City of Watsonville
Public Works and Utilities**



M E M O R A N D U M

DATE: May 28, 2019

TO: Matthew D. Huffaker, City Manager

FROM: Steve Palmisano, Director of Public Works & Utilities
Tom Sharp, Senior Utilities Engineer

SUBJECT: Resolution approving a Contract with Raftelis Financial Consultants, Inc. for Utility Enterprise Cost of Service Financial Analysis and Rate Setting Study

AGENDA ITEM: June 11, 2019 **City Council**

RECOMMENDATION:

It is recommended that the City Council adopt a resolution approving a consultant contract with Raftelis Financial Consultants, Inc. in the amount of \$151,939 for a Utility Enterprise Cost of Service Financial Analysis and Rate Setting Study.

DISCUSSION:

Utilities Overview

The City of Watsonville operates three independent and self-supporting utility enterprises, which are run by the Water, Wastewater, and Solid Waste Divisions.

- The Water Division is responsible for the providing safe, reliable and affordable drinking water to 65,000 customers in our community. Staff operates and maintains 12 wells, one surface water treatment plant, 6 reservoirs, and 177 miles of water distribution lines.
- The Wastewater Division is responsible for providing wastewater treatment services to the City and three surrounding sanitary districts. The wastewater is highly treated, to either the secondary level of treatment and discharged to the Monterey Bay National Marine Sanctuary, or is treated to the tertiary level, and is distributed for direct food crop irrigation as recycled water. Staff also maintains over 175 miles of sewer and storm water lines and 33 sewer and storm water pump stations.
- The Solid Waste Division collects and disposes of the City's refuse, recycling, and green waste. Staff also maintains a City-owned landfill, operates the highly-

used public drop-off facility at 320 Harvest Drive, and completes over 10,000 miles of street sweeping per year.

The City Council adopts utility rates to pay the cost of operating and maintaining each of these utilities. These funds also pay for capital projects to replace and modernize the City's infrastructure, including projects such as new water and sewer lines, as well as many types of equipment, such as garbage collection vehicles, water meters, and well pumps.

Critical Financial Issues

The City Council and staff have always been proud of the fact that Watsonville has by far the lowest utility rates in the county; our combined rates are about half the cost of most of our neighboring jurisdictions. The City has been able to achieve this through very lean staffing levels, prudent fiscal management, and by effectively maintaining equipment and facilities so that they last as long as possible.

However, there are limits to how far staff can extend the life of facilities and, like many communities across the nation, a significant number of facilities are becoming too old to repair and will soon need to be replaced.

The American Water Works Association recently completed a study that showed that it will cost approximately \$1.5 trillion to replace the nation's aging water and sewer pipes. As grant funding becomes harder to secure, the City must begin to address the issue of replacing aging facilities with local funding. Over half of the City's wells, reservoirs, water lines, and sewer lines are over 50 years old.

It costs \$500,000 to \$1,000,000 per mile to replace water and sewer lines. Watsonville has approximately 350 miles of water and sewer mains. Since current utility rates only generate enough funding to replace about two miles of pipeline per year, it would take about 175 years to replace all of the City's water and sewer mains. There is a need to increase the rate of main replacement and unfortunately, this will require additional funding.

The City needs to fund approximately \$30 million in water and sewer replacement and upgrade projects over the next 10 years. Recent rate increases have not been adequate to fund many needed capital projects.

When infrastructure reaches the end of its life, the community is burdened with decreased utility system reliability, reduced fire protection, and potential damages to businesses and homes caused by sewer back-ups and flooding. It is important to note that the cost of emergency repairs is always significantly greater than that of planned replacement projects.

Major Funding Needs

Wastewater. The “head works” is the facility where untreated waste water is delivered to the treatment works by the sewer collection system. The existing headworks facility consists of a concrete chamber that uses screens to remove solids and pumps to move the wastewater to the rest of the treatment facilities; it is undergoing severe corrosion and coming to the end of its useful life. A project to replace the facility is currently under design. The approximately \$10,000,000 project will be funded by bond financing and new wastewater utility rates must be designed to pay the debt on the bonds. Additionally, several significant sewer replacement projects are also being planned.

Water. State agencies are indicating that Chromium 6 treatment is likely going to be required by sometime in the next year, which is expected to be a \$20 million project. In addition, two new wells and upgrades to several pump stations and reservoirs will be needed in the next five years.

Solid Waste. New state mandates to separate and collect food waste (SB 1838) are expected to cost between \$500,000 and \$1,000,000 per year for the City to implement. In addition, with new recycling restrictions, the City must now pay to dispose of most recycled materials, and this new cost must be incorporated into the rate structure.

Utility Rate Study

The City completed a rate study in 2015. It is standard practice in the industry to complete a financial needs assessment and rate study every five years.

Consultant Selection Process

Staff solicited statements of qualifications from financial and engineering firms to perform a cost of service analysis and design rates for the City. Statements were submitted by the following firms:

- Carollo Engineers, Inc., Walnut Creek, CA
- Raftelis Financial Consultants, Inc., Los Angeles, CA
- Wildan, Temecula, CA
- Bartles, Wells Associates, Berkeley, CA

A selection committee ranked the proposals on a number of criteria. Raftelis was found to have the most relevant experience for working with a municipal utility, and was selected. Staff met with Raftelis and solicited a proposal for services.

Scope of Work

The scope of work would include the following components:

Ten-Year Financial Plan Models. Raftelis will develop ten year financial plans for the water, wastewater, and solid waste enterprises. Each enterprise's model will include estimates of revenues based on current rates, usage characteristics, and other non-operating revenues. The consultant will project expenses based on historical usage and account data, the current budget, the capital improvement program (CIP), existing debt service and other bond compliance requirements as well as any other obligations and current economic trends. Each model will include a cash flow analysis to determine revenue adjustments needed to sufficiently fund operations and capital needs while minimizing rate fluctuations.

Rate Design for Water, Sewer, and Solid Waste Enterprise Funds. This task would include completing a Cost of Service Analysis, which would evaluate the current and projected revenues and expenditures in each of the utilities as well as projected capital improvement project funding needs for the next five years. The consultant would then develop the rate study, providing a variety of options for setting rates that would address the critical funding needs for each of the utilities.

Rate Design for Sewer and Water Connection Fees. Connection fees also known as system development fees are charged to new residential and commercial customers connecting to the sewer or water utility. It has been at least fifteen years since a connection fee study was performed for the water utility, but the City's current water connection fees are significantly lower than those of other utilities in our region, and need to be reevaluated.

Workshops for Staff and City Council. The consultant would first present a summary of the process used to develop draft rate structures, and would provide the City Manager and executive management staff an opportunity to review the funding needs of the utilities and the options for funding. After incorporating input from executive staff, the consultant would make a presentation to the City Council in a workshop-style meeting, and present several options for the Council to consider.

Legal Review of Proposed Rate Structure. The consultant would ensure that the proposed rate structure is in compliance with Proposition 218, the key State regulation that guides the implementation of rates and fees.

Public Hearing. After a rate structure is approved by Council, public notification followed by a public hearing would be required in order to implement any new utility rates. The consultant would provide a presentation on the rates process and answer questions from the Council and public at this hearing.

Rate Study Report. The consultant would provide a detailed report to document the rate study effort. Documentation is a critical part of the process and provides an important tool for budget and capital projects planning purposes.

FINANCIAL IMPACT:

The contract amount would be for a not-to-exceed amount of \$151,939. The cost would be divided based on consultant services per utility, with the Water Fund paying \$64,700, the Wastewater Fund paying \$48,580, and the Solid Waste Fund paying \$38,660.

STRATEGIC PLAN:

This project is consistent with Goal 3, Infrastructure and Environment, Section D: Long-Range Capital Improvement Plan.

ALTERNATIVES:

City Council could choose to not approve the contract.

ATTACHMENTS:

None

cc: City Attorney

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE AWARDING CONTRACT TO RAFTELIS FINANCIAL CONSULTANTS, INC., A CORPORATION, FOR PREPARING A COST OF SERVICE ANALYSIS AND RATE STUDY FOR THE CITY'S WATER, WASTEWATER, AND SOLID WASTE ENTERPRISE FUNDS, IN AN AMOUNT NOT TO EXCEED \$151,939 OF WHICH \$64,700 WILL BE FUNDED FROM THE WATER ENTERPRISE FUND, \$48,580 FROM THE WASTEWATER ENTERPRISE FUND, AND \$38,660 FROM THE SOLID WASTE ENTERPRISE FUND; AND AUTHORIZING AND DIRECTING THE CITY MANAGER TO EXECUTE SAME

WHEREAS, a Request for Statement of Qualifications (RFQ) was issued on March 11, 2019, asking for qualified financial and engineering firms for a Utility Enterprise Cost of Service Financial Analysis and Rate Setting Study; and

WHEREAS, the deadline for submittal of Request for Statement of Qualifications was April 19, 2019; and

WHEREAS, City staff ranked the proposals received for the consideration of the City Manager and submission to the City Council; and

WHEREAS, the City Manager has recommended that the proposal from Raftelis Financial Consultants, Inc., a corporation, in an amount not to exceed \$151,939, be accepted as the best response.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the proposal of Raftelis Financial Consultants, Inc., a corporation, in an amount not to exceed \$151,939, is hereby accepted.
2. That the Contract for Consultant Services between the City of Watsonville and Raftelis Financial Consultants, Inc., a corporation, for a Utility Enterprise Cost of Service Financial Analysis and Rate Setting Study, a copy of which Contract is attached

hereto and incorporated herein by this reference, is fair and equitable and is hereby ratified and approved.

3. Consultant shall file FPPC form 700s and 805s pursuant to section 19 of the Contract.

4. That the City Manager be and is hereby authorized and directed to execute the Contract for and on behalf of the City.

5. That all other proposals are hereby rejected.

**CONTRACT FOR CONSULTANT SERVICES BETWEEN
THE CITY OF WATSONVILLE AND RAFTELIS FINANCIAL CONSULTANTS, INC.**

THIS CONTRACT, is made and entered into this 11th day of June, 2019, by and between the **City of Watsonville**, a municipal corporation, hereinafter called "City," and **Raftelis Financial Consultants, Inc.**, hereinafter called "Consultant."

WITNESSETH

WHEREAS, the City needs to obtain certain professional, technical and/or specialized services of an independent contractor to assist the City in the most economical manner; and

WHEREAS, Consultant has the requisite skill, training, qualifications, and experience to render such services called for under this Contract to City.

Table of Contents

SECTION 1. SCOPE OF SERVICES.....	2
SECTION 2. TERM OF CONTRACT.	2
SECTION 3. SCHEDULE OF PERFORMANCE.	2
SECTION 4. COMPENSATION.	2
SECTION 5. METHOD OF PAYMENT.....	2
SECTION 6. INDEPENDENT CONSULTANT.	2
SECTION 7. ASSIGNABILITY.	2
SECTION 8. INDEMNIFICATION.....	2
SECTION 9. INSURANCE.	3
SECTION 10. NON-DISCRIMINATION.....	4
SECTION 11. TERMINATION.....	4
SECTION 12. COMPLIANCE WITH LAWS.	4
SECTION 13. GOVERNING LAW.....	4
SECTION 14. PRIOR CONTRACTS AND AMENDMENTS.....	4
SECTION 15. CONFIDENTIAL INFORMATION.	4
SECTION 16. OWNERSHIP OF MATERIALS.....	5
SECTION 17. COVENANT AGAINST CONTINGENT FEES.....	5
SECTION 18. WAIVER.	5
SECTION 19. CONFLICT OF INTEREST.....	5
SECTION 20. AUDIT BOOKS AND RECORDS.	5
SECTION 21. NOTICES.	6
SECTION 22. EXHIBITS:.....	6

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THE PARTIES HEREBY AGREE AS FOLLOWS:

SECTION 1. SCOPE OF SERVICES.

Consultant shall perform those services as specified in detail in Exhibit "A," entitled "SCOPE OF SERVICES" which is attached hereto and incorporated herein.

SECTION 2. TERM OF CONTRACT.

The term of this Contract shall be from June 11, 2019 to June 10, 2020, inclusive.

SECTION 3. SCHEDULE OF PERFORMANCE.

The services of Consultant are to be completed according to the schedule set out in Exhibit "B," entitled "SCHEDULE OF PERFORMANCE," which is attached hereto and incorporated herein. Consultant will diligently proceed with the agreed Scope of Services and will provide such services in a timely manner in accordance with the "SCHEDULE OF PERFORMANCE."

SECTION 4. COMPENSATION.

The compensation to be paid to Consultant including both payment for professional services and reimbursable expenses as well as the rate and schedule of payment are set out in Exhibit "C" entitled "COMPENSATION," which is attached hereto and incorporated herein.

SECTION 5. METHOD OF PAYMENT.

Except as otherwise provided in Exhibit "C," each month, Consultant shall furnish to the City a statement of the work performed for compensation during the preceding month. Such statement shall also include a detailed record of the month's actual reimbursable expenditures.

SECTION 6. INDEPENDENT CONSULTANT.

It is understood and agreed that Consultant, in the performance of the work and services agreed to be performed by Consultant, shall act as and be an independent Consultant and not an agent or employee of City, and as an independent Consultant, shall obtain no rights to retirement benefits or other benefits which accrue to City's employees, and Consultant hereby expressly waives any claim it may have to any such rights.

SECTION 7. ASSIGNABILITY.

Consultant shall not assign or transfer any interest in this Contract nor the performance of any of Consultant's obligations hereunder, without the prior written consent of City, and any attempt by Consultant to so assign this Contract or any rights, duties or obligations arising hereunder shall be void and of no effect.

SECTION 8. INDEMNIFICATION.

Consultant has the expertise and experience necessary to perform the services and duties agreed to be performed by Consultant under this Contract, and City is relying upon the skill and knowledge of Consultant to perform said services and duties. Consultant shall defend, indemnify and hold harmless City, its officers and employees, against any loss or liability arising out of or resulting in any way from work performed

under this Contract due to the willful or negligent acts (active or passive) or errors or omissions by Consultant or Consultant's officers, employees or agents.

SECTION 9. INSURANCE.

A. Errors and Omissions Insurance. Consultant shall obtain and maintain in full force throughout the term of this Contract a professional liability insurance policy (Errors and Omissions), in a company authorized to issue such insurance in the State of California, with limits of liability of not less than One Million Dollars (\$1,000,000.00) to cover all professional services rendered pursuant to this Contract.

B. Auto and Commercial General Liability Insurance. Consultant shall also maintain in full force and effect for the term of this Contract, automobile insurance and commercial general liability insurance with an insurance carrier satisfactory to City, which insurance shall include protection against claims arising from bodily and personal injury, including death resulting therefrom, and damage to property resulting from any actual occurrence arising out of the performance of this Contract. The amounts of insurance shall not be less than the following:

(1) Commercial general liability insurance, or equivalent form, with a combined single limit of not less than \$1,000,000.00 per occurrence. If such insurance contains a general aggregate limit, such limit shall apply separately to each project Consultant performs for City. Such insurance shall (a) name City, its appointed and elected officials, and its employees as insureds; and (b) be primary with respect to insurance or self-insurance programs maintained by City and (c) contain standard separation of insured's provisions.

(2) Business automobile liability insurance, or equivalent form, with a combined single limit of not less than \$1,000,000.00 per occurrence. Such insurance shall include coverage for owned, hired and non-owned automobiles.

C. Workers' Compensation Insurance. In accordance with the provisions of Section 3700 of the Labor Code, Consultant shall be insured against liability for Workers' Compensation or undertake self-insurance. Consultant agrees to comply with such provisions before commencing performance of any work under this Contract.

D. Proof of Insurance to City before Notice to Proceed to Work. Consultant shall satisfactorily provide certificates and endorsements of insurance to the City Clerk before Notice to Proceed to Work of this Contract will be issued. Certificates and policies shall state that the policy shall not be canceled or reduced in coverage without thirty (30) days written notice to City. Approval of insurance by City shall not relieve or decrease the extent to which Consultant may be held responsible for payment of damages resulting from services or operations performed pursuant to this Contract. Consultant shall not perform any work under this Contract until Consultant has obtained the required insurance and until the required certificates have been submitted to the City and approved by the City Attorney. If Consultant fails or refuses to produce or maintain the insurance required by these provisions, or fails or refuses to furnish City required proof that insurance has been procured and is in force and paid for, City shall have the right at City's election to forthwith terminate this Contract immediately without

any financial or contractual obligation to the City. As a result of such termination, the City reserves the right to employ another consultant to complete the project.

E. Written notice. Contractor shall provide immediate written notice if (1) any insurance policy required by this Contract is terminated; (2) any policy limit is reduced; (3) or any deductible or self insured retention is increased.

SECTION 10. NON-DISCRIMINATION.

Consultant shall not discriminate, in any way, against any person on the basis of age, sex, race, color, creed, national origin, or disability in connection with or related to the performance of this Contract.

SECTION 11. TERMINATION.

A. City and Consultant shall have the right to terminate this Contract, without cause, by giving not less than ten (10) days written notice of termination.

B. If Consultant fails to perform any of its material obligations under this Contract, in addition to all other remedies provided by law, City may terminate this Contract immediately upon written notice.

C. The City Manager is empowered to terminate this Contract on behalf of City.

D. In the event of termination, Consultant shall deliver to City copies of all work papers, schedules, reports and other work performed by Consultant and upon receipt thereof, Consultant shall be paid in full for services performed and reimbursable expenses incurred to the date of termination.

SECTION 12. COMPLIANCE WITH LAWS.

Consultant shall comply with all applicable laws, ordinances, codes and regulations of the federal, state and local governments. Consultant shall obtain and maintain a City of Watsonville business license during the term of this Contract.

SECTION 13. GOVERNING LAW.

City and Consultant agree that the law governing this Contract shall be that of the State of California. Any suit brought by either party against the other arising out of the performance of this Contract shall be filed and maintained in the Municipal or Superior Court of the County of Santa Cruz.

SECTION 14. PRIOR CONTRACTS AND AMENDMENTS.

This Contract represents the entire understanding of the parties as to those matters contained herein. No prior oral or written understanding shall be of any force or effect with respect to those matters covered hereunder. This Contract may only be modified by a written amendment.

SECTION 15. CONFIDENTIAL INFORMATION.

All data, documents, discussions, or other information developed or received by or for Consultant in performance of this Contract are confidential and not to be disclosed

to any person except as authorized by the City Manager or his designee, or as required by law.

SECTION 16. OWNERSHIP OF MATERIALS.

All reports, documents or other materials developed or received by Consultant or any other person engaged directly by Consultant to perform the services required hereunder shall be and remain the property of City without restriction or limitation upon their use.

SECTION 17. COVENANT AGAINST CONTINGENT FEES.

The Consultant covenants that Consultant has not employed or retained any company or person, other than a bona fide employee working solely for Consultant, to solicit or secure the Contract, and that Consultant has not paid or agreed to pay any company or person, other than a bona fide employee working solely for Consultant, any fees, commissions, percentage, brokerage fee, gift, or any other consideration contingent on or resulting from the award or making of this Contract, for breach or violation of this covenant, the City shall have the right to annul this Contract without liability, or in its discretion, to deduct from the contract price or consideration or otherwise recover, the full amount of such fee, commission, percentage fee, gift, or contingency.

SECTION 18. WAIVER.

Consultant agrees that waiver by City or any one or more of the conditions of performance under this Contract shall not be construed as waiver of any other condition of performance under this Contract.

SECTION 19. CONFLICT OF INTEREST.

A. A Consultant shall avoid all conflict of interest or appearance of conflict of interest in performance of this Contract. Consultant shall file a disclosure statement, if required by City Council Resolution, which shall be filed within thirty (30) days from the effective date of this Contract or such Resolution, as applicable.

B. No member, officer, or employee of the City, during their tenure, or for one (1) year thereafter, shall have any interest, direct or indirect, in this Contract or the proceeds thereof and Consultant agrees not to allow, permit, grant, transfer, or otherwise do anything which will result in such member, officer, or employee of the City from having such interest.

SECTION 20. AUDIT BOOKS AND RECORDS.

Consultant shall make available to City, its authorized agents, officers and employees, for examination any and all ledgers and books of account, invoices, vouchers, canceled checks and other records or documents evidencing or related to the expenditures and disbursements charged to the City, and shall furnish to City, its authorized agents and employees, such other evidence or information as City may require with respect to any such expense or disbursement charged by Consultant.

SECTION 21. NOTICES.

All notices shall be personally served or mailed, postage prepaid, to the following addresses, or to such other address as may be designated by written notice by the parties:

CITY

City Clerk
275 Main Street, Suite 400
Watsonville, CA 95076
(831) 768-3040

CONSULTANT

Sanjay Gaur, Vice President
Raftelis Financial Consultants, Inc.
445 S. Figueroa St., Suite 2270
Los Angeles, CA 90071
(213)262-9304

SECTION 22. EXHIBITS:

- Exhibit A: Scope of Services
- Exhibit B: Schedule of Performance
- Exhibit C: Compensation

WITNESS THE EXECUTION HEREOF, on the day and year first hereinabove written.

CITY

CONSULTANT

CITY OF WATSONVILLE

BY _____
Matthew D. Huffaker, City Manager

BY  _____
Jon Davis, Executive Vice President

ATTEST:

BY _____
Beatriz Vázquez Flores, City Clerk

APPROVED AS TO FORM:

BY _____
Alan J. Smith, City Attorney

EXHIBIT "A"
SCOPE OF SERVICES

Exhibit "A"

Scope

Task 1: Project Initiation, Management, and Data Collection

We believe that the most effective way to begin a project of this nature is to conduct a productive kick-off meeting with City staff. Prior to the meeting, Raftelis will prepare a detailed data request list which identifies the information needed to complete the scope of work. We will also review any data provided in advance of the meeting. During the kick-off meeting, we will:

1. Discern the major drivers for the Study
2. Discuss the City's current rates and major impacts of increases in costs, including a discussion of the tiered water rates developed during the last study
3. Evaluate rate pricing objectives, including revenue stability and affordability
4. Review reserves and reserve policies
5. Discuss debt policies and potential grant funding for capital funding and capital projects
6. Review the data request list and pinpoint data gaps or questions
7. Finalize the schedule for the rate study
8. Evaluate connection fee approaches and schedule
9. Discuss the wholesale potable water rates

A successful meeting ensures that project participants are in agreement on project goals, expectations, and assignment of responsibilities. Accomplishing these objectives will help to ensure that the project progresses as smoothly as possible.

Our project management approach stresses transparency, communication, objectivity, and accountability to meeting project objectives. Management responsibilities extend to general administrative duties such as client correspondence, billing, documentation, and adhering to the schedule.

Meetings: One kick-off meeting to discuss goals of the study

Deliverables: Kick off meeting agenda, presentation materials, and minutes; Data request list

Task 2: Ten-Year Financial Plan Models

Raftelis will develop ten-year financial plans for the water, wastewater, and solid waste enterprises. We will begin by evaluating the previous financial plan with City staff. Then, we will develop the financial plan for the new study period incorporating the conclusions of this evaluation. Each enterprise's model will include estimates of revenues based on current rates, usage characteristics, and other non-operating revenues. We will project expenses based on historical usage and account data, the current budget, the capital improvement program (CIP), existing debt service and other bond compliance requirements as well as any other obligations and current economic trends. Each model will include a cashflow analysis to determine revenue adjustments needed to sufficiently fund operations and capital needs while minimizing rate fluctuations.

The City has also indicated that the study will need to incorporate some specific factors. Firstly, the City expects to incorporate the cost of any changes to chromium 6 regulations into the costs of the Water enterprise. The City estimates it will have this information in September 2019. Regarding the Solid Waste enterprise, the City will be renegotiating its agreement with the contractor and expects these rates to increase. Reserves will only mitigate part of this increase. In addition, the City is adding a food waste program that needs to be included in the financial plan. The City did not indicate any special considerations for the Wastewater enterprise, but we will ensure the model includes any that arise during the analysis.

As with the previous study, we will develop the models to be flexible and user friendly. Each will include its own interactive dashboard to quickly and efficiently show the impacts of various assumptions regarding revenue adjustments, changes in demand patterns, capital financing through pay-go or debt, and reserve balances. As part of this task, Raftelis will review each enterprise's reserves and discuss with City staff any changes since the last study that may affect reserve levels and targets as well as debt coverage targets.

Meetings: Three webinars as necessary

Deliverables: Financial Plan Models for the Water, Wastewater, and Solid Waste enterprises

Task 3: Cost of Service Analyses

Raftelis conducted a cost of service analysis for each enterprise during the last rate study. We will review the allocations with the City and make any necessary adjustments to ensure the rates continue to meet the cost of service nexus requirements of Proposition 218. The City specifically would like to review the current potable water tiers for any potential adjustments to their widths and allocated costs. In addition, it would like to also review the inside and outside customer costs as well as the different zones to evaluate the distinction of these classes' share of the enterprise's costs. During the Solid Waste enterprise's analysis, we will also assess the shared responsibility of the new food waste program.

Meetings: Three webinars with staff

Deliverables: Cost of service updates for Water, Wastewater and Solid Waste enterprises

Task 4: Rate Design

It is Raftelis' understanding that the City is interested in maintaining its current tiered water rate structure. We will incorporate any adjustments to the tiers, inside/outside customer allocations, and elevation zones based on the cost of service analysis in Task 3. Lastly, we will evaluate the wholesale potable water rates and propose any recommended adjustments. Raftelis will also devise new rates for the City's solid waste enterprise which will consider recent changes to the City's recycling program and the addition of the food waste program. For the Wastewater enterprise, the City wishes to maintain its current rate structure.

Rate adjustments stem from: 1) a change in the revenue requirement, and/or, 2) a change in the rate structure. The total rate adjustment can sometimes cause "rate shock" to customers. Therefore, Raftelis will determine the potential financial impact on customers. In our impact analysis graphics, we generate bills at each level of usage assuming the new proposed rate

structure was already in place to determine the “true” impact of the new rate structure. The customer impact analysis will include a series of tables and figures that show projected rate impacts by customer class at various levels of usage. After finalizing the model with key staff, we will conduct a staff rate workshop via webinar to review the results of the model and answer any questions.

Meetings: Three webinars with City staff to develop rates; One webinar with staff to serve as a rate workshop

Deliverables: Water, Wastewater, and Solid Waste Rate Models and customer impact analyses

Task 5: Water and Wastewater Connection Fees

The connection fee analysis will include an assessment of projected new development, including net growth development and a determination of the amount of excess capacity in existing potable water, and wastewater facilities, and/or a percentage assessment of the need for new planned facilities attributable to new development. We will also rely on the City to provide a list of its existing inventory of water and wastewater facility assets in order to conduct these calculations.

To calculate connection fees, Raftelis will first determine the most appropriate method to utilize. This determination will also take into account staff feedback from the kick-off meeting. The various approaches have largely evolved on the basis of changing public policy, legal requirements, and the unique and special circumstances of each agency. The buy-in method, incremental cost method, and the hybrid approach are three widely accepted and appropriate approaches for capital facility fees.

1. The “buy-in” method rests on the premise that new customers are entitled to service at the same price as existing customers. However, existing customers have already developed and financed the facilities that will service new customers. Under this approach, new customers pay only the amount equal to the net investment already made by existing users, based on replacement cost less depreciation and divided by the current demand of the system through number of customer equivalents to determine the fee of the new user.
2. The incremental cost method assumes that when new users connect to a system, they use either surplus capacity from the existing system which must then be replaced, or they require new capacity that must be added to the system to accommodate their needs. Under this approach, new customers pay for additional capacity requirements, irrespective of past investments made by existing customers.

Often, a hybrid approach incorporating elements of both the buy-in and incremental cost methods is utilized to capture new development’s share of current facilities and the need for new facilities to accommodate growth. Based on Raftelis’ understanding of the City’s current level of build-out, it is likely that we will recommend a hybrid approach. However, we will ultimately determine this with the City during the analysis

Meetings: Two webinars with staff to confirm assumptions and review fee impacts

Deliverables: Connection Fee Model

Task 6: City Council and Stakeholder Meetings

Raftelis will present the findings from the prior tasks to members of City Council in meetings throughout a two day visit with the City. At this time, we can also be available to discuss the study with any key stakeholders identified by the City. In these meetings, we will discuss the recommended reserve and fund levels, proposed financial plan, and the proposed rate structure and rates along with the resulting customer impact analysis. If necessary, Raftelis will use the financial plan and rate models to address any questions raised regarding the results. Any changes, comments, and feedback will then be incorporated into the final models.

Meetings: Two days of meetings with City Council and availability in this period to speak with key stakeholders

Deliverables: Presentation materials

Task 7: Report Development

The study and our results and recommendations will be described in a draft report. This report will include an executive summary highlighting major issues and decisions and final rates resulting from all three analyses, as well as from the connection fee analysis. Comments from City staff will be incorporated into the final report as appropriate. It will then be submitted to the City and will include appropriate supporting data from the model to address Proposition 218 requirements.

Meetings: Up to two webinars with City staff to review draft report

Deliverables: Draft and Final Reports

Task 8 – Proposition 218 Notice, Marketing Materials, and Public Hearing

Raftelis will develop a Proposition 218 public hearing notice for mailing within the required 45-day noticing period prior to holding the public hearing. The notice will outline the proposed rate changes, explain the right to challenge the rates, and will meet and comply with all noticing requirements of Proposition 218. We will also prepare marketing materials, such as an FAQ or brochure, to help build public understanding and support of the proposed changes. The notice and materials will be printed and mailed by the City directly.

Raftelis will then present the study results at a Proposition 218 hearing. In addition to the rates, the connection fees will be adopted at the Public Hearing but are not subject to Proposition 218 noticing requirements. We will also address any questions from City Council and the public at that time. Presentation materials will be provided to City staff beforehand for review prior to the hearing.

Meetings: One webinar to discuss the Proposition 218 notice and supplementary materials; One public hearing

Deliverables: Proposition 218 public hearing notice and supplemental marketing materials

Project Fees

Raftelis will complete the above scope of services for a not-to-exceed amount of \$151,939. The work plan shown in the table below provides a breakdown of the estimated level of effort required for completing each task described and the hourly billing rates for the personnel scheduled to complete the project.

Tasks	Webinars	Number of Meetings	Hours							Total	Total Fees & Expenses
			PD	PM	TR	SC	MKT	Admin			
1. Project Initiation, Management, and Data Collection	0	1	2	18	0	12	0	6	38	\$9,906	
2. Ten-Year Financial Plan Models											
a. Water	1	0	0	10	1	26	0	0	37	\$8,370	
b. Wastewater	1	0	0	10	1	26	0	0	37	\$8,370	
c. Solid Waste	1	0	0	10	1	26	0	0	37	\$8,370	
3. Cost of Service Analyses											
a. Water	1	0	1	8	2	40	0	0	51	\$11,075	
b. Wastewater	1	0	1	8	2	16	0	0	27	\$6,395	
c. Solid Waste	1	0	1	8	2	12	0	0	23	\$5,615	
4. Rate Design											
a. Water	1	0	2	8	2	24	0	0	36	\$8,290	
b. Wholesale Water	0	0	2	4	2	8	0	0	16	\$3,950	
c. Wastewater	1	0	2	4	2	16	0	0	24	\$5,510	
d. Solid Waste	1	0	2	8	2	16	0	0	28	\$6,730	
5. Connection Fees											
a. Water	1	0	0	8	2	30	0	0	40	\$8,790	
b. Wastewater	1	0	0	8	2	30	0	0	40	\$8,790	
6. City Council and Stakeholder Meetings	0	2	0	24	0	10	0	0	34	\$11,302	
7. Report Development	2	0	8	16	8	112	0	0	144	\$31,400	
8. Proposition 218 Notice, Marketing Materials, and Public Hearing	1	1	0	16	0	8	12	0	36	\$9,076	
Total Estimated Meetings / Hours	14	4	21	168	29	412	12	6	648		
Hourly Billing Rate			\$325	\$295	\$240	\$185	\$125	\$80			
Total Professional Fees			\$6,825	\$49,560	\$6,960	\$76,220	\$1,500	\$480	\$141,545		

PD - Sudhir Pardiwala, Executive Vice President
PM - Sanjay Gaur, Vice President
TR - Steve Gagnon, Manager
SC - Staff Consultants
MKT - Marketing Staff
Admin - Administrative Staff

Total Fees	\$141,545
Total Expenses	\$10,394
Total Fees & Expenses	\$151,939
Total Water	\$64,700
Total Wastewater	\$48,580
Total Solid Waste	\$38,660

EXHIBIT "B"

SCHEDULE OF PERFORMANCE

Services shall commence immediately upon execution of this Contract. All services performed under the provisions of this Contract shall be completed in accordance with the following schedule:

Complete all services by June 10, 2020

EXHIBIT "C"

COMPENSATION

a. Total Compensation. The total obligation of City under this Contract shall not exceed **\$151,939.00**.

b. Basis for Payment. Payment(s) to Consultant for services performed under this contract shall be made as follows and shall [not] include payment for reimbursable expenses:

c. Payment Request. Consultant shall submit a request for payment for services on a monthly basis by letter to Director, or said Director's designated representative. Such request for payment shall cover the preceding monthly period during the term hereof, shall note the City's purchase order number for this contract, shall contain a detailed listing of the total number of items or tasks or hours for which payment is requested, the individual dates on which such services were rendered, and invoices for reimbursable expenses, if any. Upon receipt in the Office of Director of said payment request, Director shall cause payment to be initiated to Consultant for appropriate compensation.

**City of Watsonville
Public Works & Utilities**



M E M O R A N D U M

DATE: May 31, 2019

TO: Matthew D. Huffaker, City Manager

FROM: Steve Palmisano, Director of Public Works and Utilities
Michelle Templeton, Assistant Director of Public Works & Utilities
Jan Guy, Wastewater Division Manager

SUBJECT: Authorize City Manager to execute a One-Year Contract to Thatcher Company of California, Inc. for Aluminum Sulfate Purchasing in the amount of \$406,073

AGENDA ITEM: June 11, 2019 **City Council**

RECOMMENDATION:

Staff recommends the City Council authorize City Manager to execute a One-Year Contract to Thatcher Company of California, Inc. for aluminum sulfate purchasing in the amount of \$406,073.

DISCUSSION:

The Water Recycle Facility utilizes Aluminum Sulfate as a coagulant during the first stage of tertiary treatment on the secondary effluent from the Wastewater Treatment Plant. The Aluminum Sulfate and a coagulant aid are injected in the influent pipe upstream of the flocculation process. The Aluminum Sulfate is a necessary chemical in removing solids during the recycle water treatment process. The use of this specialized chemical is necessary for the recycle water treatment to supply quality water to protect human health, water quality, and preserve the natural environment.

An existing public agency, City of San Luis Obispo, recently completed a chemical competitive bid process and the 2019 Chemical Bid Summary was reviewed and proposed to be utilized in selecting the low Aluminum Sulfate bidder for the City of Watsonville. This purchasing technique, referred to as "Piggybacking", is an accepted practice by jurisdictions statewide for commonly used materials and equipment. Thatcher Company of California, Inc. was the lowest bidder.

The City's current Aluminum Sulfate vendor, Chemtrade Chemicals, provides Aluminum Sulfate delivery services in the amount of \$415 per dry ton. The proposed agreement with Thatcher will provide an annual savings of \$89,848.

City of San Luis Obispo
2019 Chemical Bid Summary

Company Name	Amount (dry/ton)
Chemtrade Chemicals	\$365.00
Thatcher	\$351.28
Kemira Water Solutions	No Bid

Note – Summary of the City of San Luis Obispo Bid Sheet

STRATEGIC PLAN:

The Aluminum Sulfate purchase is consistent with the City Council Strategic Plan, Goal 3 Infrastructure and Environment.

FINANCIAL IMPACT:

Funds in the amount of \$550,000 per year have been budgeted for chemical purchases within the Wastewater Enterprise Recycling Operations Fund 532 – 7551, fiscal year 2019-2020. On a quarterly basis, the Pájaro Valley Water Management Agency (PVWMA) reimburses the City 100% of the cost of this chemical.

ALTERNATIVES:

City Council may decide not to approve the purchase contract request. Staff could seek alternative solutions, such as researching alternative chemical, or close the Recycle Water Facility. These alternatives would potentially have a greater cost to the department and would not solve the need to purchase the critical chemical to provide quality water to the farming community.

ATTACHMENTS:

None

cc: City Attorney

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING ONE-YEAR CONTRACT FOR SERVICES BETWEEN THE CITY OF WATSONVILLE AND THATCHER COMPANY OF CALIFORNIA, INC., A CORPORATION, FOR THE PURCHASE OF LIQUID ALUMINUM SULFATE USED BY THE CITY'S WASTEWATER DIVISION, IN AN AMOUNT NOT TO EXCEED \$406,073; AND AUTHORIZING AND DIRECTING THE CITY MANAGER TO EXECUTE SAME

Rescinds Resolution No.'s 100-17 (CM) and 33-18 (CM)

WHEREAS, pursuant to Section 3-5.04 of the Watsonville Municipal Code, the City Manager is authorized to participate in the purchasing authority of other California public agencies using a competitive bid process similar to that of the City; and

WHEREAS, the City of San Luis Obispo, recently completed a chemical competitive bid process for the purchase of Aluminum Sulfate; and

WHEREAS, the City Manager has recommended that the bid from Thatcher Company of California, Inc., a corporation, for the purchase of liquid aluminum sulfate used by the City's Wastewater division, in the amount of \$406,073, be accepted as the low responsible bid.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the one-year Contract for Services between the City of Watsonville and Thatcher Company of California, Inc., a corporation, in an amount not to exceed \$406,073, for the purchase of Aluminum Sulfate, a copy of which Contract is attached hereto and incorporated herein by this reference, is fair and equitable and is hereby ratified and approved.

2. That the City Manager be and is hereby authorized and directed to execute said Contract for and on behalf of the City of Watsonville.

**CONTRACT FOR CONSULTANT SERVICES BETWEEN
THE CITY OF WATSONVILLE AND THATCHER COMPANY OF CALIFORNIA, INC.**

THIS CONTRACT, is made and entered into this May 30, 2019, by and between the **City of Watsonville**, a municipal corporation, hereinafter called "City," and **Thatcher Company of California, Inc.**, hereinafter called "Consultant."

WITNESSETH

WHEREAS, the City needs to obtain certain professional, technical and/or specialized services of an independent contractor to assist the City in the most economical manner; and

WHEREAS, Consultant has represented that consultant has appropriate skill, training, qualifications, and experience to render such services called for under this Contract to City.

THE PARTIES HEREBY AGREE AS FOLLOWS:

SECTION 1. SCOPE OF SERVICES. Consultant shall perform those services described in detail in Exhibit "A," entitled "SCOPE OF SERVICES" which exhibit is attached hereto and incorporated herein.

SECTION 2. TERM OF CONTRACT. The term of this Contract shall be from July 1, 2019 to June 30, 2020, inclusive.

SECTION 3. SCHEDULE OF PERFORMANCE. The services of Consultant are to be completed according to the schedule set out in Exhibit "B," entitled "SCHEDULE OF PERFORMANCE," which is attached hereto and incorporated herein. Consultant will diligently proceed with the agreed Scope of Services and will provide such services in a timely manner in accordance with the "SCHEDULE OF PERFORMANCE."

SECTION 4. COMPENSATION. The compensation to be paid to Consultant including both payment for professional services and reimbursable expenses as well as the rate and schedule of payment are set out in Exhibit "C" entitled "COMPENSATION," which is attached hereto and incorporated herein. This amount shall not exceed \$406,073`.

SECTION 5. METHOD OF PAYMENT. Except as otherwise provided in Exhibit "C," each month, Consultant shall furnish to the City a statement describing the work performed for compensation during the preceding month. Such statement shall also include a detailed record of the month's actual reimbursable expenditures.

SECTION 6. INDEPENDENT CONSULTANT. It is understood and agreed that Consultant, in the performance of the work and services agreed to be performed by Consultant, shall act as and be an independent Consultant and not an agent or employee of City, and as an independent Consultant, shall obtain no rights to retirement

benefits or other benefits which accrue to City's employees, and Consultant hereby expressly waives any claim it may have to any such rights.

SECTION 7. ASSIGNABILITY. Consultant shall not assign or transfer any interest in this Contract nor the performance of any of Consultant's obligations hereunder, without the prior written consent of City, and any attempt by Consultant to so assign this Contract or any rights, duties or obligations arising hereunder shall be void and of no effect. Consultant represents that Consultant does not have any employees.

SECTION 8. INDEMNIFICATION.

To the full extent permitted by law (subject to the limitations of Civil Code section 2782.8 for any "design professional services" performed under this Contract), Consultant will indemnify, hold harmless, release and defend the City (including its officers, elected or appointed officials, employees, volunteers or agents) from and against any and all liability or claims (including actions, demands, damages, injuries, settlements, losses or costs [including legal costs and attorney's fees])(collectively "Liability") of any nature, to the extent arising out of, pertaining to, or relating to Consultant's negligence, recklessness, or willful misconduct in the performance of this Contract. In no event shall the cost to defend charged to the Consultant exceed the Consultant's proportionate percentage of fault. Consultant's indemnification obligations under this Contract are not limited by any limitations of any insurance held by Consultant, including, but not limited to, workers compensation insurance.

SECTION 9. INSURANCE.

A. Errors and Omissions Insurance. Consultant shall obtain and maintain in full force throughout the term of this Contract a professional liability insurance policy (Errors and Omissions), in a company authorized to issue such insurance in the State of California, with limits of liability of not less than One Million Dollars (\$1,000,000.00) to cover all professional services rendered pursuant to this Contract.

B. Auto and Commercial General Liability Insurance. Consultant shall also maintain in full force and effect for the term of this Contract, automobile insurance and commercial general liability insurance with an insurance carrier satisfactory to City, which insurance shall include protection against claims arising from bodily and personal injury, including death resulting therefrom, and damage to property resulting from any actual occurrence arising out of the performance of this Contract. The amounts of insurance shall not be less than the following:

(1) Commercial general liability insurance, or equivalent form, with a combined single limit of not less than \$1,000,000.00 per occurrence. If such insurance contains a general aggregate limit, such limit shall apply separately to each project Consultant performs for City. Such insurance shall (a) name City, its appointed and elected officials, and its employees as insureds; and (b) be primary with respect to insurance or self-insurance programs maintained by City and (c) contain standard separation of insured's provisions.

(2) Business automobile liability insurance, or equivalent form, with a combined single limit of not less than \$1,000,000.00 per occurrence. Such insurance shall include coverage for owned, hired and non-owned automobiles.

C. Workers' Compensation Certification. Consultant certifies that, in the performance of this Contract, Consultant shall not employ any person in any manner.

D. Proof of Insurance to City before Notice to Proceed to Work. Consultant shall satisfactorily provide a certificate and endorsements of insurance to the City Clerk before Notice to Proceed to Work of this Contract will be issued. Consultant shall not perform any work under this Contract until Consultant has obtained the required insurance and until the required certificate has been submitted to the City and approved. If Consultant fails or refuses to produce or maintain the insurance required by these provisions, or fails or refuses to furnish City required proof that insurance has been procured and is in force and paid for, City shall have the right at City's election to forthwith terminate this Contract immediately without any financial or contractual obligation to the City. As a result of such termination, the City reserves the right to employ another consultant to complete the project.

E. Written notice. Contractor shall provide immediate written notice if (1) any insurance policy required by this Contract is terminated; (2) any policy limit is reduced; (3) or any deductible or self insured retention is increased.

SECTION 10. NON-DISCRIMINATION. Consultant shall not discriminate, in any way, against any person on the basis of age, sex, race, color, creed, national origin, or disability in connection with or related to the performance of this Contract.

SECTION 11. TERMINATION.

A. City and Consultant shall have the right to terminate this Contract, without cause, by giving not less than ten (10) days written notice of termination.

B. If Consultant fails to perform any of its material obligations under this Contract, in addition to all other remedies provided by law, City may terminate this Contract immediately upon written notice.

C. The City Manager is empowered to terminate this Contract on behalf of City.

D. In the event of termination, Consultant shall deliver to City copies of all work papers, schedules, reports and other work performed by Consultant and upon receipt thereof, Consultant shall be paid in full for services performed and reimbursable expenses incurred to the date of termination.

SECTION 12. COMPLIANCE WITH LAWS. Consultant shall comply with all applicable laws, ordinances, codes and regulations of the federal, state and local governments.

SECTION 13. GOVERNING LAW. City and Consultant agree that the law governing this Contract shall be that of the State of California. Any suit brought by either party against the other arising out of the performance of this Contract shall be filed and maintained in the Courts of the County of Santa Cruz.

SECTION 14. PRIOR CONTRACTS AND AMENDMENTS. This Contract represents the entire understanding of the parties as to those matters contained herein. No prior oral or written understanding shall be of any force or effect with respect to those matters covered hereunder. This Contract may only be modified by a written amendment.

SECTION 15. CONFIDENTIAL INFORMATION. Except as may be required by law, all data, documents, discussions, or other information developed or received by or for Consultant in performance of this Contract are confidential and not to be disclosed to any person except as authorized by the City Manager.

SECTION 16. OWNERSHIP OF MATERIALS. All reports, documents or other materials developed or received by Consultant or any other person engaged directly by Consultant to perform the services required hereunder shall be and remain the property of City without restriction or limitation upon their use.

SECTION 17. COVENANT AGAINST CONTINGENT FEES. The Consultant covenants that Consultant has not employed or retained any company or person to solicit or secure the Contract, and that Consultant has not paid or agreed to pay any company or person, any fees, commissions, percentage, brokerage fee, gift, or any other consideration contingent on or resulting from the award or making of this Contract. For breach or violation of this covenant, the City shall have the right to annul this Contract without liability, or in its discretion, to deduct from the contract price or consideration or otherwise recover, the full amount of such fee, commission, percentage fee, gift, or contingency.

SECTION 18. WAIVER. Consultant agrees that waiver by City or any one or more of the conditions of performance under this Contract shall not be construed as waiver of any other condition of performance under this Contract.

SECTION 19. FORCE MAJEURE. Notwithstanding anything else in this agreement to the contrary, neither party shall be liable for its failure to perform hereunder if said performance is made impracticable due to any circumstances beyond the reasonable control for the party affected, including but not limited to, acts of God, acts of terrorism, fires, floods, wars, sabotage, accidents, labor disputes or shortages, plant shutdown, equipment failure, voluntary or involuntary compliance with any law, order, rule or regulation of government agency or authority, or inability to obtain material (including power and fuel), equipment or transportation. The affected party may omit purchases or deliveries during the period of continuance of such circumstances and the contract quantity shall be reduced by the quantities so omitted. During any period when Consultant shall be unable to supply the total demands for any work, services, or product provided for in this contract, whether caused by the circumstances specified above or otherwise, Consultant may allocate any available resources among all buyers including its own divisions and departments, on such basis as it may deem fair and practical.

SECTION 20. CONFLICT OF INTEREST.

A. A Consultant shall avoid all conflict of interest or appearance of conflict of interest in performance of this Contract. Consultant shall file a FPPC Form 700 disclosure statement, which form shall be filed the City Clerk within thirty (30) days from the effective date of this Contract as applicable.

B. No member, officer, or employee of the City, during their tenure, or for one (1) year thereafter, shall have any interest, direct or indirect, in this Contract or the proceeds thereof and Consultant agrees not to allow, permit, grant, transfer, or otherwise do anything which will result in such member, officer, or employee of the City from having such interest.

SECTION 21. AUDIT BOOKS AND RECORDS. Consultant shall make available to City, its authorized agents, officers and employees, for examination any and all ledgers and books of account, invoices, vouchers, canceled checks and other records or documents evidencing or related to the expenditures and disbursements charged to the City, and shall furnish to City, its authorized agents and employees, such other evidence or information as City may require with respect to any such expense or disbursement charged by Consultant.

SECTION 22. NOTICES. All notices shall be personally served or mailed, postage prepaid, to the following addresses, or to such other address as may be designated by written notice by the parties:

CITY

City Clerk's Office
275 Main Street, Suite 400
Watsonville, CA 95076
(831) 768-3040

CONSULTANT

Thatcher Company of California, Inc.
8625 Unsworth Avenue
Sacramento, CA 95828

Account Manager:

Michael Walker
Michael.Walker@tchem.com
(801) 972-4587 x 1452

SECTION 23. EXHIBITS:

Exhibit A: Scope of Services
Exhibit B: Schedule of Performance
Exhibit C: Compensation

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WITNESS THE EXECUTION HEREOF, on the day and year first hereinabove written.

CITY

CONSULTANT

CITY OF WATSONVILLE

THATCHER COMPANY OF CALIFORNIA, INC.

BY

BY _____

(signature)

Matthew D. Huffaker, City Manager

[Print Name, Title]

ATTEST:

BY

Beatriz Vázquez Flores, City Clerk

APPROVED AS TO FORM:

BY

Alan J. Smith, City Attorney

EXHIBIT "A"

SCOPE OF SERVICES

LIQUID ALUMINUM SULFATE SUPPLY AND DELIVERY

1. Specifications for this chemical shall be in accordance with AWWA Standard for Aluminum Sulfate-Liquid, B403-03 and all applicable NSF standards for recycle water chemicals.
2. The material shall be free from suspended matter and contain no turbidity visible to the naked eye and such clarity as to permit the reading of flow measuring devices without difficulty. The material shall contain no soluble minerals or organic substances capable of producing injurious effects upon public health.
3. Liquid Aluminum Sulfate to be as follows:

A1203 Total	8.00% to 8.33%
Basicity	.05%
Total Iron as Fe203	.30% Max
Insolubles	.05% Max
4. The bid price and billing price on liquid alum shall be on a per dry ton basis and all billing shall be adjusted to this figure.
5. Affidavit of compliance: An affidavit of compliance from the manufacturer or vendor must be furnished showing compliance with all applicable requirements of these specifications. The person authorized to certify the affidavit of compliance for the vendor is Jan Guy, WW Division Manager or Michael Wagoner, Operations Supervisor. Affidavit of Compliance tender documents shall accompany each delivery.
6. A certified laboratory report shall accompany the first shipment or when a significant change occurs in the manufacturing process.
7. The Alum Receiving System includes two 12,150 gallon tanks with a 3 inch fill pipe. The fill connection for each tank includes a basket strainer and a flashing connection surrounded by ball valves for isolation and maintenance. A ball check valve is also included to prevent backflow from the tank into the delivery truck.
8. Delivery Trucks shall be equipped with suitable unloading device such as an air compressor in good working condition at all times for unloading alum and sufficient discharge hose to transfer the Alum from the truck to the storage tanks. Trucks used to deliver alum shall be used only to haul alum products. Delivery location and schedule:

Deliveries shall be between 6:30 a.m. and 4:00 p.m., Monday through Friday

Delivery Location

City of Watsonville WRC
500 Clearwater Lane
Watsonville, California 95076

Delivery and Loading

Attn: Mike Wagoner
Telephone: 831-768-3181
michael.wagoner@cityofwatsonville.org

9. Drivers shall not make connections nor initiate offloading procedures until authorized to do so by an employee of the City. Drivers will be required to wear protective clothing and equipment in accordance with OSHA rules during unloading of the product. Driver will monitor unloading to insure that delivery is discontinued if a problem during unloading develops.
10. The supplier shall be responsible for cleanup of any spills resulting from the delivery or occurring during unloading of the product.

EXHIBIT "B"

SCHEDULE OF PERFORMANCE

Services shall commence immediately upon execution of this Contract. All services performed under the provisions of this Contract shall be completed in accordance with the following schedule:

1. Delivery schedule:
 - a. May – September
Peak demand period and will require an estimated quantity of 10,000 gallons per week, approximately two deliveries per week for 22 weeks
 - b. October – April
Based on seasonal weather events and typically requires an estimated quantity of 5,000 gallons per week, approximately one delivery a week for 20.14 weeks
 - c. Estimated Annual
Delivery of approximately 320,700 gallons/year or 849.86 dry tons/year

2. Rejection: The purchaser reserves the right to analyze each truck load of liquid alum upon arrival at Destination and reject such material for failing to meet one or more of the above specifications. All freight charges on rejected material shall be paid for by the consignor.

EXHIBIT "C"

COMPENSATION

a. Total Compensation. The total obligation of City under this Contract shall not exceed \$406,073 (Four Hundred Six Thousand Seventy-Three Dollars).

b. Basis for Payment. Payment(s) to Consultant for services performed under this contract shall be made as follows and shall [not] include payment for reimbursable expenses:

i) Price	\$351.28 / dry ton delivered
ii) Amount	901 dry tons (estimated)
iii) Tax	8.3 %
iv) Contingency	20 %

c. Payment Request. Consultant shall submit a request for payment for services on a monthly basis by letter to Director, or said Director's designated representative. Such request for payment shall cover the preceding monthly period during the term hereof, shall note the City's purchase order number for this contract, shall contain a detailed listing of the total number of items or tasks or hours for which payment is requested, the individual dates on which such services were rendered, and invoices for reimbursable expenses, if any. Upon receipt in the Office of Director of said payment request, Director shall cause payment to be initiated to Consultant for appropriate compensation.

WWTP Accounts Payment Contact Information:

Invoice Processing

Attn: Mike Wagoner

michael.wagoner@cityofwatsonville.org

Telephone: 831-768-3181

Accounts Payable

Attn: Sylvia Amezcua

sylvia.amezcua@cityofwatsonville.org

Telephone: 831-768-3171

**City of Watsonville
Public Works & Utilities**



M E M O R A N D U M

DATE: May 21, 2019

TO: Matthew D. Huffaker, City Manager

FROM: Steve Palmisano, Director of Public Works & Utilities
Jackie McCloud, Sr. Utilities Engineer

SUBJECT: Resolution Approving the FY 2019/2020 Budget for Santa Cruz County Zone 7 Flood Control and Water Conservation District (Zone 7)

AGENDA ITEM: June 11, 2019 **City Council**

RECOMMENDATION:

It is recommended that City Council adopt a resolution approving the proposed FY 2019/2020 budget for the Santa Cruz County Zone 7 Flood Control and Water Conservation District (Zone 7).

DISCUSSION:

The Zone 7 Board of Directors, which includes former Council Member Bilicich as a Vice-Chair, is scheduled to consider the proposed FY 2019/2020 Zone 7 budget at its meeting on June 17, 2019. The Zone 7 budget also requires approval by the Santa Cruz County Flood Control and Water Conservation District Board of Directors and the Watsonville City Council before it can be implemented by Zone 7.

The Zone 7 District was established to provide funding for maintaining the existing Army Corps of Engineers flood control projects and implementing the improvements to the flood control projects on the Pajaro River, Salsipuedes Creek and Corralitos Creek. Zone 7 staff coordinates with the Corps to ensure local needs are addressed, provides any necessary assistance to the Corps in project evaluation, administrative, and engineering drainage services, and is responsible for the replacement, upgrading, and maintenance of drainage and flood control facilities in the levee system. The budget presents the projects and programs included in the proposed 2019/2020 Capital Improvement Program.

The Zone 7 FY 2019/2020 budget prepared by Santa Cruz County staff is presented in Attachment 1, along with an estimate of FY 2019/2020 expenditures.

The recommended financing includes an estimated June 30, 2019 fund balance of \$880,713, and FY19/20 grant revenues of \$916,069 and assessments of \$2,025,960. The

2020/2021 budget assumes a June 30, 2020 fund balance of \$0, and FY20/21 grant revenues of \$1,751,040 and assessments of \$2,086,739. The recommended appropriations in FY19/20 are \$3,822,742 and are \$3,837,780 in FY20/21. This leaves an estimated \$0 in unappropriated fund balance for each of the two fiscal years.

A copy of the proposed 2019/2020 Zone 7 Budget, the Supplemental Budget and the budget narrative prepared for the County Administrative Officer is attached.

STRATEGIC PLAN:

Approving Zone 7 budget supports the Strategic Plan Goal 3: Infrastructure and Environment.

FINANCIAL IMPACT:

There is no financial impact to the City. Zone 7 budget expenditures will be paid from existing Zone 7 funds, bond proceeds and services charge revenues.

ALTERNATIVES:

Alternatives include not approving the Zone 7 budget or approving the budget with conditions.

ATTACHMENTS:

1. Proposed 2019/2020 Zone 7 Budget
2. Budget Narrative

cc: City Attorney

ZONE 7 FLOOD CONTROL DISTRICT

This district was established to provide funding for implementing proposed Army Corps of Engineers (Corps) flood control projects on the Pajaro River, Salsipuedes Creek and Corralitos Creek. Staff coordinates with the Corps to ensure local needs are addressed; provides assistance to the Corps in project evaluation, as necessary, administrative and engineering drainage services; and is responsible for the replacement, upgrade, and maintenance of drainage and flood control facilities in the levee

system. Expenditure detail is shown below. Fixed asset detail in the amount of \$2,398,381 can be found in the Appendix.

The recommended financing includes an estimated June 30, 2019 fund balance of \$880,713, grant revenues of \$916,069, and assessment revenues of \$2,025,960. The recommended expenditures are \$3,822,742, and utilize all unappropriated remaining fund balance. This budget must be approved by the Zone 7 Board of Directors.

YEAR 1 BUDGET DETAIL: ZONE 7 FLOOD CONTROL DISTRICT

All Funds	Actual 2017-18	Adopted 2018-19	Estimated 2018-19	Recommended 2019-20	Change from 2018-19	
Revenues						
Use of Money	4,811	0	3,433	0	0	0.0%
Intergovernmental	429,512	1,652,570	306,512	916,069	(736,501)	-44.6%
Charges for Services	1,862,430	1,916,075	1,966,951	2,025,960	109,885	5.7%
Total Revenues	2,296,753	3,568,645	2,276,896	2,942,029	(626,616)	-17.6%
<i>Other Funds</i>	<i>(113,024)</i>	<i>1,392,779</i>	<i>512,066</i>	<i>880,713</i>	<i>(512,066)</i>	<i>-36.8%</i>
Total Financing	2,183,729	4,961,424	2,788,962	3,822,742	(1,138,682)	-23.0%
Expenditures						
Services & Supplies	829,744	727,991	960,026	875,000	147,009	20.2%
Fixed Assets	1,353,985	3,768,433	1,563,936	2,398,381	(1,370,052)	-36.4%
Other Financing	0	265,000	265,000	136,155	(128,845)	-48.6%
Contingencies	0	200,000	0	413,206	213,206	106.6%
Total Expenditures	2,183,729	4,961,424	2,788,962	3,822,742	(1,138,682)	-23.0%

YEAR 1 EXPENDITURE DETAIL: ZONE 7 FLOOD CONTROL DISTRICT

	Adopted 2018-19	Recommended 2019-20	Change from 2018-19	
General Engineering & Public Service	150,000	150,000	0	0.0%
Permitting and Environmental Studies	30,000	100,000	70,000	233.3%
Public Safety Cleanup	15,000	15,000	0	0.0%
Pajaro River Watershed JPA	25,000	25,000	0	0.0%
Maintenance & Operations	507,991	565,000	(92,991)	-14.1%
Storm Monitoring and EOC	0	20,000	20,000	0.0%
Operating Transfer Out	265,000	136,155	(128,845)	-48.6%
Fixed Assets	3,768,433	2,398,381	(1,370,052)	-36.4%
Contingencies	200,000	413,206	213,206	106.6%
Total Expenditures	4,961,424	3,822,742	(1,138,682)	-23.0%

SC CO FLOOD CONTROL – ZONE 7

Matt Machado, District Engineer

Budget Unit: 622380

Fund: Special District
Function: Public Protection

Zone 7 was established to provide funding for implementing the proposed United States Army Corps of Engineers (USACE) flood control project on the Pajaro River, Salsipuedes Creek and Corralitos Creek. Staff coordinate with USACE to ensure local needs are addressed; provide assistance to USACE in project evaluation; provide administrative and drainage engineering services; and administer the replacement, upgrade and maintenance of drainage and flood control facilities within the District.

The revenues reflect a \$501,369 distribution of grant balance for each fiscal year (2019/20 and 2020/21) from the Proposition 1E grant award for planning and environmental activities related to the Pajaro River Flood Risk Reduction Project. District revenues also reflect a \$414,700 distribution in FY 2019/20 and \$249,671 in FY 2020/21 of Federal and State Public Assistance funds that reimburse the District for repairs conducted in response to Federally-declared disasters of 2017. In addition, the District FY 2020/21 revenues reflect a \$1,000,000 Subventions Program reimbursement for the District’s budgeted payment to the Corps to begin the Design Phase for the levee Project in FY 2019/20. The budget reflects the projects and programs shown in the proposed 2019-2020 and 2020-2021 Capital Improvement Program document. The Zone 7 budget must also be approved by the Watsonville City Council.

The recommended financing includes an estimated June 30, 2019 fund balance of \$880,713, assessments of \$2,025,960 in FY 2019/20 and \$2,086,739 in FY 2020/21. The recommended appropriations are \$3,822,742 in FY 2019/20 and \$3,837,779 in FY 2020/21, resulting in an estimated \$0 in unappropriated fund balance each fiscal year.

Requirements	Actual 2017-18	Appropriated 2018-19	Estimated 2018-19	Requested 2019-20	Recommended 2019-20	Change From 2017-18	Requested 2020-21	Recommended 2020-21
Appropriations								
Services & Supplies	\$1,360,049	\$727,991	\$993,277	\$875,000	\$875,000	\$147,009	\$875,000	\$875,000
Capital Improvements	\$3,800,195	\$4,033,433	\$1,828,935	\$2,534,536	\$2,534,536	(\$1,498,897)	\$2,315,177	\$2,315,177
Approp. for Cont.	\$397,090	\$200,000	\$0	\$413,206	\$413,206	\$213,206	\$647,603	\$647,603
Total	\$5,557,334	\$4,961,424	\$2,822,212	\$3,822,742	\$3,822,742	(\$1,138,682)	\$3,837,780	\$3,837,780
Increase Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Requirements	\$5,557,334	\$4,961,424	\$2,822,212	\$3,822,742	\$3,822,742	(\$1,138,682)	\$3,837,780	\$3,837,780
Available Funds								
Fund Balance Avail.	\$1,392,779	\$702,028	\$702,028	\$880,713	\$880,713	\$178,685	\$0	\$0
Cancel Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenue	\$2,296,754	\$3,568,645	\$2,326,003	\$2,942,029	\$2,942,029	(\$626,616)	\$3,837,779	\$3,837,779
Total	\$3,689,533	\$4,270,673	\$3,028,031	\$3,822,742	\$3,822,742	(\$447,931)	\$3,837,779	\$3,837,779

Index No./ Sub Object No.	Quantity	New (N) Replacement (R)	Description	2019-20 Recommended Amount	2020-21 Recommended Amount
622380/6610	1	R	Contribution to Army Corps	\$ 1,000,000	1,000,000
	1	N	Army Corps Flood Control Projects	1,113,382	1,050,664
	1	N	Flood Control Project Advocacy	85,000	85,000
	1	N	Levee Restoration and Revegetation	200,000	100,000
	1	R	Operating Transfer Out (Equip.)	135,155	79,512
Total				\$ 2,533,537	2,315,176

<u>Service</u>	<u>18/19 Allow</u>	<u>19/20 Recom</u>	<u>20/21 Recom</u>
Maintenance and Operations on Levee System	\$638,499	\$500,000	\$500,000
County Counsel Services	\$15,300	\$15,000	\$15,000
Public Safety Cleanup	\$15,000	\$15,000	\$15,000
Permitting and Environmental Studies	\$498,981	\$100,000	\$100,000
General Engineering and Public Service	(\$514,789)	\$150,000	\$150,000
ALERT Monitoring/Maintenance Requirements	\$50,000	\$50,000	\$50,000
Storm Monitoring and EOC	\$0	\$20,000	\$20,000
Pajaro River Watershed JPA	\$25,000	\$25,000	\$25,000
Army Corps Flood Control Project (Prop 1E)	\$1,524,108	\$1,113,382	\$1,050,664
Contribution to Army Corps	\$1,000,000	\$1,000,000	\$1,000,000
Flood Control Project Advocacy	\$364,979	\$85,000	\$85,000
Bank Stabilization	\$115,000	\$0	\$0
Levee Pump Station Upgrades	\$200,000	\$0	\$0
Shell Road Pumps Reconstruction	\$300,000	\$0	\$0
Levee Restoration and Revegetation	\$264,346	\$200,000	\$100,000
Operating Transfer Out (Equip.)	\$265,000	\$136,155	\$79,512
Contingencies	\$200,000	\$413,206	\$647,603
Total Requirements	<u>\$4,961,424</u>	<u>\$3,822,743</u>	<u>\$3,837,779</u>

**SANTA CRUZ COUNTY FLOOD CONTROL
AND WATER CONSERVATION DISTRICT – ZONE 7
2019/2020 PROPOSED BUDGET
BUDGET NARRATIVE INFORMATION**

Maintenance and Operations on Levee System - \$500,000

This line item funds crew time, equipment time and supplies for performing maintenance work on the Federal Pajaro River Levee Project. It also provides funds for emergency work during high winter flows. A summary of last year's maintenance efforts is attached (Attachment C).

County Counsel Services - \$15,000

This line item funds costs associated with County Counsel services provided for ongoing Zone 7 operations.

Public Safety Cleanup - \$15,000

This funding provides for cleanup of debris and refuse associated with illegal encampments with the Federal Pajaro River Levee Project.

Permitting and Environmental Studies - \$100,000

This line item funds application preparation, submittal, processing and related costs associated with various permits that are required by the United States Army Corps of Engineers, the California Department of Fish and Wildlife, the California Regional Water Quality Control Board, and other permitting agencies in order to conduct District maintenance activities. Project monitoring requirements are also funded under this item.

General Engineering and Public Service - \$150,000

This line item funds engineering staff time to perform the duties and responsibilities of Zone 7.

ALERT Monitoring/Maintenance Requirements - \$50,000

This line item funds ALERT monitoring and maintenance activity within Zone 7.

Storm Monitoring and EOC Functions - \$20,000

This line item funds staff time for monitoring storm systems, flood prediction, and emergency operations coordination including EOC activation responsibilities.

Pajaro River Watershed JPA - \$25,000

The Pajaro River Watershed Flood Prevention Authority (FPA) was established

in July 2000 by Assembly Bill 807 (Keeley). This line item provides funding for required member contributions to the FPA as well as funding for staff time to participate in the FPA.

Army Corps Flood Control Projects (Prop 1E) - \$1,113,382

Staff have been working with the United States Army Corps of Engineers and with the Monterey County Water Resources Agency to develop a flood control project to reconstruct the Federal Pajaro River Levee Project system. This line item provides funds for staff to participate in this reconstruction project as well as to provide the necessary local share costs associated with the project. These funds include the Proposition 1E grant balance.

Contributions to Army Corps - \$1,000,000

This line item provides local cost share funds for the initiation of the design phase for the ongoing United States Army Corps of Engineers Pajaro River Flood Risk Reduction Project. The proposed contribution would be matched against Federal Work Plan funds for the PED, or design, phase, which is expected to begin shortly after the beginning of calendar year 2020. This funding provides one half the required Non-Federal Sponsor match to Federal funding for the Project.

Flood Control Project Advocacy - \$85,000

This line item funds advocacy efforts in Washington, D.C., Sacramento and within the United States Army Corps of Engineers in support of funding and project authorizations for the Pajaro River Flood Risk Reduction Project.

Levee Restoration and Revegetation - \$200,000

This line item funds final phases of the Pajaro Levee Restoration and Habitat Restoration components of the Bench Excavation Project, as well as repairs to the levee toe maintenance easement incurred from the storms of 2017. The repair costs will be reimbursable under the District's Federal Public Assistance grant from FEMA.

Operating Transfer Out (Equipment) - \$136,155

This line item provides funding that can be directed to the Internal Services Fund for the replacement of aging equipment utilized exclusively in Zone 7 for maintenance of the Federal levee system.

Contingencies - \$413,206

This line item is typically provided to fund unanticipated and/or unforeseen services.

**SANTA CRUZ COUNTY FLOOD CONTROL
AND WATER CONSERVATION DISTRICT – ZONE 7
2020/2021 PROPOSED BUDGET
BUDGET NARRATIVE INFORMATION**

Maintenance and Operations on Levee System - \$500,000

This line item funds crew time, equipment time and supplies for performing maintenance work on the Federal Pajaro River Levee Project. It also provides funds for emergency work during high winter flows. A summary of last year's maintenance efforts is attached (Attachment C).

County Counsel Services - \$15,000

This line item funds costs associated with County Counsel services provided for ongoing Zone 7 operations.

Public Safety Cleanup - \$15,000

This funding provides for cleanup of debris and refuse associated with illegal encampments with the Federal Pajaro River Levee Project.

Permitting and Environmental Studies - \$100,000

This line item funds application preparation, submittal, processing and related costs associated with various permits that are required by the United States Army Corps of Engineers, the California Department of Fish and Wildlife, the California Regional Water Quality Control Board, and other permitting agencies in order to conduct District maintenance activities. Project monitoring requirements are also funded under this item.

General Engineering and Public Service - \$150,000

This line item funds engineering staff time to perform the duties and responsibilities of Zone 7.

ALERT Monitoring/Maintenance Requirements - \$50,000

This line item funds ALERT monitoring and maintenance activity within Zone 7.

Storm Monitoring and EOC Functions - \$20,000

This line item funds staff time for monitoring storm systems, flood prediction, and emergency operations coordination including EOC activation responsibilities.

Pajaro River Watershed JPA - \$25,000

The Pajaro River Watershed Flood Prevention Authority (FPA) was established

in July 2000 by Assembly Bill 807 (Keeley). This line item provides funding for required member contributions to the FPA as well as funding for staff time to participate in the FPA.

Army Corps Flood Control Projects (Prop 1E) - \$1,050,664

Staff have been working with the United States Army Corps of Engineers and with the Monterey County Water Resources Agency to develop a flood control project to reconstruct the Federal Pajaro River Levee Project system. This line item provides funds for staff to participate in this reconstruction project as well as to provide the necessary local share costs associated with the project. These funds include the Proposition 1E grant balance.

Contributions to Army Corps - \$1,000,000

This line item provides local cost share funds for the initiation of the design phase for the ongoing United States Army Corps of Engineers Pajaro River Flood Risk Reduction Project. The proposed contribution would be matched against Federal Work Plan funds for the PED, or design, phase, which is expected to begin shortly after the beginning of calendar year 2020. This funding provides one half the required Non-Federal Sponsor match to Federal funding for the Project.

Flood Control Project Advocacy - \$85,000

This line item funds advocacy efforts in Washington, D.C., Sacramento and within the United States Army Corps of Engineers in support of funding and project authorizations for the Pajaro River Flood Risk Reduction Project.

Levee Restoration and Revegetation - \$100,000

This line item funds final phases of the Pajaro Levee Restoration and Habitat Restoration components of the Bench Excavation Project, as well as repairs to the levee toe maintenance easement incurred from the storms of 2017. The repair costs will be reimbursable under the District's Federal Public Assistance grant from FEMA.

Operating Transfer Out (Equipment) - \$79,512

This line item provides funding that can be directed to the Internal Services Fund for the replacement of aging equipment utilized exclusively in Zone 7 for maintenance of the Federal levee system.

Contingencies - \$647,603

This line item is typically provided to fund unanticipated and/or unforeseen services.

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING THE PROPOSED FY 2019/2020 SANTA CRUZ COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT ZONE 7 BUDGET AS APPROVED BY THE ZONE 7 BOARD OF DIRECTORS

WHEREAS, on December 17, 1991, Zone No. 7 (Zone 7) was established to provide funding for maintaining the existing Army Corps of Engineers flood control projects and implementing the improvements to the flood control projects on the Pájaro River, Salsipuedes Creek and Corralitos Creek; and

WHEREAS, funding needs to be provided in the FY 2019/2020 Zone 7 Budget to pay for proposed work; and

WHEREAS, this action requires the concurrence by the Zone 7 Board of Directors, the City Council of the City of Watsonville, and the Santa Cruz County Flood Control and Water Conservation District Board of Directors.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the proposed FY 2019/2020 Zone 7 Budget for the Santa Cruz County Flood Control and Water Conservation District, Zone 7 is hereby approved.

2. The proposed FY 2019/2020 Zone 7 Budget consists of the following line items as described in the Santa Cruz County Flood Control and Water Conservation District, Zone 7—2019/2020 Proposed Budget, attached hereto and incorporated herein as Exhibit “A.”

**FY 2019/2020 Budget for Santa Cruz County
Flood Control and Water Conservation District-Zone 7**

Service

Maintenance & Operations on the Levee System	\$500,000
County Counsel Services	\$15,000
Public Safety Cleanup	\$15,000
Permitting and Environmental Studies	\$100,000
General Engineering & Public Service	\$150,000
ALERT Monitoring/Maintenance Requirements	\$50,000
Storm Monitoring and EOC Functions	\$20,000
Pajaro River Watershed JPA	\$25,000
Army Corps Flood Control Projects (Prop 1E)	\$1,113,382
Contributions to Army Corps	\$1,000,000
Flood Control Project Advocacy	\$85,000
Levee Restoration and Revegetation	\$200,000
Operating Transfer Out (Equipment)	\$136,155
Contingencies	\$413,206
TOTAL	\$3,822,743



Online Form Submittal: Application for Appointment to a City Board or Commission

noreply@civicplus.com <noreply@civicplus.com>
To: cityclerk@cityofwatsonville.org

Wed, May 22, 2019 at 3:14 PM

Application for Appointment to a City Board or Commission

You must be a registered voter in the City of Watsonville to qualify for an appointment.

INSTRUCTIONS

If you are interested in serving on a City board or commission, complete the following application.

Upon receipt, your application for appointment will be routed to the Council Members where a vacancy exists. If a Council Member is interested in nominating you for appointment, the City Clerk's Office or the Council Member will contact you.

Commission/Board Board of Library Trustees

NAME Blanca Baltazar-Sabbah

ADDRESS

TELEPHONE NUMBER 831

EMAIL ADDRESS

LENGTH OF RESIDENCE IN AREA 11 years

PREVIOUS COMMISSION OR BOARD EXPERIENCE

COMMISSION OR BOARD SERVED Digita NEST

TERM 2018 - Present

COMMISSION OR BOARD SERVED Alianza Governance Board

TERM 2013 - 2015

COMMISSION OR BOARD SERVED *Field not completed.*

TERM *Field not completed.*

EDUCATION

INSTITUTION San Jose State University

MAJOR	Educational Leadership
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DEGREE	Ed.D.
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YEAR	2017
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INSTITUTION	San Jose State University
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MAJOR	Counselor Education
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DEGREE	M.A.
--------	------

YEAR	1999
------	------

INSTITUTION	Sacramento State University
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MAJOR	Social Science/Math
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DEGREE	B.A.
--------	------

YEAR	1996
------	------

WORK/VOLUNTEER EXPERIENCE:

ORGANIZATION	Salinas Union High SD
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ADDRESS	431 W Alisal St. Salinas, CA 93901
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POSITION	Associate Superintendent
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YEAR	2016- Present
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ORGANIZATION	Salinas Union High SD
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ADDRESS	431 W Alisal St. , Salinas, CA 93901
---------	--

POSITION	Director/Principal/Counselor
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YEAR	2002-2016
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ORGANIZATION	Pajaro Valley USD
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ADDRESS	694 Green Valley Rd., Watsonville, CA 95076
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POSITION	Teacher/Counselor
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YEAR	1996-2002
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STATEMENT OF QUALIFICATION:

Please attach a brief statement indicating why you are interested in serving on the advisory body in question.

Statement of Qualifications/Resume	Baltazar_Library.pdf
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ACKNOWLEDGEMENT:

By submitting this application, you understand that this application is a public document and its contents will be disclosed upon request, and any misrepresentation or deliberate omission of a material fact in this application may be justification for refusal or termination of appointment. The Political Reform Act of

1974 requires all government agencies to adopt a Conflict of Interest Code that designates the positions within an agency which make or participate in making governmental decisions and may foreseeably have a material effect on any financial interest. Members of City boards and commissions, by virtue of their positions, make or participate in making decisions which may affect their financial interests and who therefore must disclose these interests on the Fair Political Practices Commission Form 700 – Statement of Economic Interests of Designated Employees. The Form 700 is a public document and its contents will be disclosed upon request. This form is to be filed upon appointment and every year thereafter with the Office of the City Clerk on April 1.

CERTIFICATION:

I acknowledge I have read the above information and certify that the information provided by me is true and correct, and I authorize the verification of the information in the application in the event I am a finalist for the appointment.

Email not displaying correctly? [View it in your browser.](#)

Blanca Baltazar-Sabbah, Ed.D.

(831) [REDACTED] [REDACTED] Watsonville CA 95076 [REDACTED]

May 22, 2019

To Whom It May Concern:

I am writing to disclose my interest in serving on the Library Board Commission. My experience spans over 20 years in secondary schools, including site level and district level administration. As a bilingual/bicultural educator with a background as a dual language learner, I am committed to serving the community I was raised in and one that has a rich and diverse population. I am a strong advocate for the development of systems that support the social, emotional, and academic success of children and adult learners. Hence, I believe that I can contribute to the mission of the Library Commission.

I earned my doctorate degree in educational leadership from San Jose State University. I also hold a masters of arts in school counseling from San Jose State University, and a bachelor of arts in social science with a minor in mathematics from Sacramento State University. My dissertation focused on the Local Control Funding Formula's impact on funding distribution and district expenditures to meet fiscal equity. My background in school finance provides me with a foundation to have budgetary oversight as required in one of the roles of a Board member.

I am very interested in becoming a Library Board Commissioner and serving my home community. It is my hope that you accept this letter of interest for the position. I believe my background, education, and experiences would be an asset to the community. I look forward to the opportunity.

Sincerely,

[REDACTED]

Blanca Baltazar-Sabbah, Ed.D.

RESOLUTION NO. _____ (CM)

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
WATSONVILLE APPOINTING MEMBER TO THE CITY OF
WATSONVILLE BOARD OF LIBRARY TRUSTEES**

(DISTRICT 1)

WHEREAS, Section 910 of the City Charter established a seven member Board of Library Trustees with specific powers and duties; and

WHEREAS, Section 902 of the Charter of the City of Watsonville authorizes each member of the Council to appoint one member to each City board or commission subject to approval by resolution of the Council adopted by at least four (4) affirmative votes.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That Council Member Hernandez hereby nominates Blanca Baltazar-Sabbah for appointment to the Library Board of Trustees (expires November 2020), representing District 1.
2. That the Council hereby approves such appointment.
3. That the City Clerk is hereby directed to transmit a copy of this resolution to the newly appointed member and to the Secretary of the Library Board of Trustees.

RESOLUTION NO. _____(CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE DECLARING ITS SUPPORT OF ASSEMBLY BILL 857 AS INTRODUCED ON FEBRUARY 20, 2019, AND AMENDED ON MAY 17, 2019, (CHIU AND SANTIAGO) ENTITLED *PUBLIC BANKS: IF ENACTED INTO LAW, WOULD ESTABLISH A CALIFORNIA MUNICIPAL PUBLIC BANKING LICENSE AND SUPPORT THE CONCEPT OF A STATE, REGIONAL, OR NETWORK OF PUBLIC BANKS TO PROVIDE COST-SAVING SERVICES TO PUBLIC ENTITIES*

WHEREAS, public banks offer a way for governmental agencies such as cities, counties, and states, as well as organizations such as pension funds and school districts, to invest their funds in an institution that could allow the investing organizations to avoid the high financial costs of dealing with private sector, for-profit banks; and

WHEREAS, because public banks are created in the public interest rather than to maximize profit, public banks also generate income from their investments that can be re-invested in public benefit projects such as affordable housing, public transportation, and social programs; and

WHEREAS, a public bank could decide to have no investment in fossil fuels, weapons, or tobacco and could adhere to principles of economic, racial, and environmental justice; and

WHEREAS, by creating a public bank, taxpayer money will be held by an insured financial institution that measures its return on investment not only by profits, but also by its success in supporting communities; and

WHEREAS, the Bank of North Dakota, a public bank which was founded in 1919, successfully weathered the last recession without the bailouts that went to Wall Street banks, and has provided hundreds of dollars to North Dakota's treasury over the years; and

WHEREAS, currently, all municipal finance in California is conducted through the private banking system, but several large cities in California, including Los Angeles, Oakland, and San Francisco are exploring the establishment of public banks; and

WHEREAS, local public banking advocates have agreed that the size and characteristics of the City of Watsonville are not conducive to an independent public bank, however, a consortium of local jurisdictions or a State bank with some local control could be advantageous and feasible; and

WHEREAS, for any public banking approach, the first step is the establishment of a California municipal public banking license, to be administered by the California Department of Business Oversight; and

WHEREAS, a municipal public banking license could allow public entities to develop their own banks owned solely by the public; and

WHEREAS, the license could provide a regulatory framework tailored to establishing public banks that are democratic and transparent while ensuring ethical outcomes for the public good; and

WHEREAS, the greed, fraud, and corruption of many Wall Street banks has been appalling and costly; and

WHEREAS, AB 857, a bill sponsored by primary authors, Assembly Members David Chiu and Miguel Santiago, with the support of the California Public Banking Alliance, currently being considered by the California legislature, is an important step forward in the creation of public banking in California.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the City Council of the City of Watsonville hereby declares its support and urges the passage of Assembly Bill 857 (Chiu and Santiago) entitled *Public Banking* as first introduced on February 20, 2019, and amended on May 17, 2019, supporting the establishment of a California municipal public banking license as part of an effort to establish public banking in California.

2. That the City Clerk is hereby directed to send a copy of this resolution to Assembly Members Robert Rivas, David Chiu and Miguel Santiago, Senator Bill Monning, and Governor Gavin Newsom of the State of California.

AMENDED IN ASSEMBLY MAY 17, 2019
AMENDED IN ASSEMBLY APRIL 29, 2019
AMENDED IN ASSEMBLY MARCH 19, 2019
CALIFORNIA LEGISLATURE—2019–20 REGULAR SESSION

ASSEMBLY BILL

No. 857

Introduced by Assembly Members Chiu and Santiago
**(Coauthors: Assembly Members *Gonzalez*, *Kalra*, *Mark Stone*,
Ting, and *Wicks*)**
(Coauthors: Senators Beall, Skinner, and Wiener)

February 20, 2019

An act to amend Section 119 of the Financial Code, to amend Sections 23007, 53601, 53635, and 53635.2 of, and to add Division 5 (commencing with Section 57600) to Title 5 of, the Government Code, and to add Section 23701aa to the Revenue and Taxation Code, relating to public banks.

LEGISLATIVE COUNSEL'S DIGEST

AB 857, as amended, Chiu. Public banks.

Existing law, the Financial Institutions Law, regulates the activities of various financial entities, including commercial banks, industrial banks, trust companies, credit unions, and savings associations. The Banking Law defines and regulates state banks and commits the enforcement of banking laws to the Commissioner of Business Oversight.

Existing law prohibits a county from giving or loaning its credit to, or in aid of, any person or corporation. Existing law requires a local agency, as defined, to deposit all money belonging to, or in the custody

of that local agency, into specified state or national banks, as defined. Existing law regulates the investment of public funds by local agencies.

Existing law generally governs benefit corporations and requires that a benefit corporation make an annual report to shareholders, as specified. Existing law, the Social Purpose Corporations Act, generally governs social purpose corporations and requires that a social purpose corporation make a specified annual report to shareholders.

This bill would define the term “bank” for purposes of the Financial Institutions Law and the Banking Law to include a public bank. The bill would define the term “public bank” to mean a corporation, organized for the purpose of engaging in the commercial banking business or industrial banking business, that is wholly owned by a local agency, *as specified*, local agencies, *or a joint powers authority, or a special district authority.*

The bill would require a public bank to comply with all requirements of the Financial Institutions Law and the Banking Law and to obtain and maintain insurance, subject to specified requirements. The bill would require a local agency to conduct and approve, as specified, a study of the viability of a public bank containing specified elements before submitting an application to the commissioner to organize and establish a public ~~bank~~ *bank and would require the local agency to include a copy of that study in the application submitted to the commissioner.* The bill would authorize a county to lend its credit to a public bank. The bill also would authorize a local agency to deposit funds in a public bank, and to invest in a public bank, subject to certain requirements.

The bill would further require a public bank to identify in its articles of incorporation either a special purpose or a special public benefit. The bill would authorize, but not require, a public bank to incorporate as a benefit corporation or a social purpose corporation but would require a public bank to comply with the reporting requirements to which a social benefit or social purpose corporation are held, as specified.

The Corporation Tax Law imposes a franchise tax on financial corporations, but provides that the tax is in lieu of all other state and local taxes and licenses, with certain exceptions. That law also exempts specified classes of entities from the franchise and income taxes imposed by that law, including state-chartered credit unions.

This bill would additionally exempt from those franchise and income taxes any public bank. This bill would also exempt a public bank from all other state and local taxes and licenses, with certain exceptions.

Vote: majority. Appropriation: no. Fiscal committee: yes.
State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1. It is the intent of the Legislature that this act
2 authorize the lending of public credit to public banks and authorize
3 public ownership of stock in public banks for the purpose of
4 achieving cost savings, strengthening local economies, supporting
5 community economic development, and addressing infrastructure
6 and housing needs for localities. *It is the intent of the Legislature*
7 *that public banks shall partner with local financial institutions,*
8 *such as credit unions and local community banks, and shall not*
9 *compete with local financial institutions.*

10 SEC. 2. Section 119 of the Financial Code is amended to read:

11 119. “Bank” or “banks” includes a public bank, as defined in
12 Section 57600 of the Government Code, commercial banks,
13 industrial banks, and trust companies unless the context otherwise
14 requires. However, “bank” does not include a savings association
15 or a credit union.

16 SEC. 3. Section 23007 of the Government Code is amended
17 to read:

18 23007. Except as specified in this chapter, a county shall not,
19 in any manner, give or loan its credit to or in aid of any person or
20 corporation that is not a public bank, as defined in Section 57600.
21 An indebtedness or liability incurred contrary to this chapter is
22 void.

23 SEC. 4. Section 53601 of the Government Code is amended
24 to read:

25 53601. This section shall apply to a local agency that is a city,
26 a district, or other local agency that does not pool money in
27 deposits or investments with other local agencies, other than local
28 agencies that have the same governing body. However, Section
29 53635 shall apply to all local agencies that pool money in deposits
30 or investments with other local agencies that have separate
31 governing bodies. The legislative body of a local agency having
32 moneys in a sinking fund or moneys in its treasury not required
33 for the immediate needs of the local agency may invest any portion
34 of the moneys that it deems wise or expedient in those investments
35 set forth below. A local agency purchasing or obtaining any

1 securities prescribed in this section, in a negotiable, bearer,
2 registered, or nonregistered format, shall require delivery of the
3 securities to the local agency, including those purchased for the
4 agency by financial advisers, consultants, or managers using the
5 agency's funds, by book entry, physical delivery, or by third-party
6 custodial agreement. The transfer of securities to the counterparty
7 bank's customer book entry account may be used for book entry
8 delivery.

9 For purposes of this section, "counterparty" means the other
10 party to the transaction. A counterparty bank's trust department
11 or separate safekeeping department may be used for the physical
12 delivery of the security if the security is held in the name of the
13 local agency. Where this section specifies a percentage limitation
14 for a particular category of investment, that percentage is applicable
15 only at the date of purchase. Where this section does not specify
16 a limitation on the term or remaining maturity at the time of the
17 investment, no investment shall be made in any security, other
18 than a security underlying a repurchase or reverse repurchase
19 agreement or securities lending agreement authorized by this
20 section, that at the time of the investment has a term remaining to
21 maturity in excess of five years, unless the legislative body has
22 granted express authority to make that investment either
23 specifically or as a part of an investment program approved by the
24 legislative body no less than three months prior to the investment:

25 (a) Bonds issued by the local agency, including bonds payable
26 solely out of the revenues from a revenue-producing property
27 owned, controlled, or operated by the local agency or by a
28 department, board, agency, or authority of the local agency.

29 (b) United States Treasury notes, bonds, bills, or certificates of
30 indebtedness, or those for which the faith and credit of the United
31 States are pledged for the payment of principal and interest.

32 (c) Registered state warrants or treasury notes or bonds of this
33 state, including bonds payable solely out of the revenues from a
34 revenue-producing property owned, controlled, or operated by the
35 state or by a department, board, agency, or authority of the state.

36 (d) Registered treasury notes or bonds of any of the other 49
37 states in addition to California, including bonds payable solely out
38 of the revenues from a revenue-producing property owned,
39 controlled, or operated by a state or by a department, board, agency,
40 or authority of any of the other 49 states, in addition to California.

1 (e) Bonds, notes, warrants, or other evidences of indebtedness
2 of a local agency within this state, including bonds payable solely
3 out of the revenues from a revenue-producing property owned,
4 controlled, or operated by the local agency, or by a department,
5 board, agency, or authority of the local agency.

6 (f) Federal agency or United States government-sponsored
7 enterprise obligations, participations, or other instruments,
8 including those issued by or fully guaranteed as to principal and
9 interest by federal agencies or United States government-sponsored
10 enterprises.

11 (g) Bankers' acceptances otherwise known as bills of exchange
12 or time drafts that are drawn on and accepted by a commercial
13 bank. Purchases of bankers' acceptances shall not exceed 180
14 days' maturity or 40 percent of the agency's moneys that may be
15 invested pursuant to this section. However, no more than 30 percent
16 of the agency's moneys may be invested in the bankers'
17 acceptances of any one commercial bank pursuant to this section.

18 This subdivision does not preclude a municipal utility district
19 from investing moneys in its treasury in a manner authorized by
20 the Municipal Utility District Act (Division 6 (commencing with
21 Section 11501) of the Public Utilities Code).

22 (h) Commercial paper of "prime" quality of the highest ranking
23 or of the highest letter and number rating as provided for by a
24 nationally recognized statistical rating organization (NRSRO).
25 The entity that issues the commercial paper shall meet all of the
26 following conditions in either paragraph (1) or (2):

27 (1) The entity meets the following criteria:

28 (A) Is organized and operating in the United States as a general
29 corporation.

30 (B) Has total assets in excess of five hundred million dollars
31 (\$500,000,000).

32 (C) Has debt other than commercial paper, if any, that is rated
33 in a rating category of "A" or its equivalent or higher by an
34 NRSRO.

35 (2) The entity meets the following criteria:

36 (A) Is organized within the United States as a special purpose
37 corporation, trust, or limited liability company.

38 (B) Has programwide credit enhancements including, but not
39 limited to, overcollateralization, letters of credit, or a surety bond.

1 (C) Has commercial paper that is rated “A-1” or higher, or the
2 equivalent, by an NRSRO.

3 Eligible commercial paper shall have a maximum maturity of
4 270 days or less. Local agencies, other than counties or a city and
5 county, may invest no more than 25 percent of their moneys in
6 eligible commercial paper. Local agencies, other than counties or
7 a city and county, may purchase no more than 10 percent of the
8 outstanding commercial paper of any single issuer. Counties or a
9 city and county may invest in commercial paper pursuant to the
10 concentration limits in subdivision (a) of Section 53635.

11 (i) Negotiable certificates of deposit issued by a nationally or
12 state-chartered bank, a savings association or a federal association
13 (as defined by Section 5102 of the Financial Code), a state or
14 federal credit union, or by a federally licensed or state-licensed
15 branch of a foreign bank. Purchases of negotiable certificates of
16 deposit shall not exceed 30 percent of the agency’s moneys that
17 may be invested pursuant to this section. For purposes of this
18 section, negotiable certificates of deposit do not come within
19 Article 2 (commencing with Section 53630), except that the amount
20 so invested shall be subject to the limitations of Section 53638.
21 The legislative body of a local agency and the treasurer or other
22 official of the local agency having legal custody of the moneys
23 are prohibited from investing local agency funds, or funds in the
24 custody of the local agency, in negotiable certificates of deposit
25 issued by a state or federal credit union if a member of the
26 legislative body of the local agency, or a person with investment
27 decisionmaking authority in the administrative office manager’s
28 office, budget office, auditor-controller’s office, or treasurer’s
29 office of the local agency also serves on the board of directors, or
30 any committee appointed by the board of directors, or the credit
31 committee or the supervisory committee of the state or federal
32 credit union issuing the negotiable certificates of deposit.

33 (j) (1) Investments in repurchase agreements or reverse
34 repurchase agreements or securities lending agreements of
35 securities authorized by this section, as long as the agreements are
36 subject to this subdivision, including the delivery requirements
37 specified in this section.

38 (2) Investments in repurchase agreements may be made, on an
39 investment authorized in this section, when the term of the
40 agreement does not exceed one year. The market value of securities

1 that underlie a repurchase agreement shall be valued at 102 percent
2 or greater of the funds borrowed against those securities and the
3 value shall be adjusted no less than quarterly. Since the market
4 value of the underlying securities is subject to daily market
5 fluctuations, the investments in repurchase agreements shall be in
6 compliance if the value of the underlying securities is brought back
7 up to 102 percent no later than the next business day.

8 (3) Reverse repurchase agreements or securities lending
9 agreements may be utilized only when all of the following
10 conditions are met:

11 (A) The security to be sold using a reverse repurchase agreement
12 or securities lending agreement has been owned and fully paid for
13 by the local agency for a minimum of 30 days prior to sale.

14 (B) The total of all reverse repurchase agreements and securities
15 lending agreements on investments owned by the local agency
16 does not exceed 20 percent of the base value of the portfolio.

17 (C) The agreement does not exceed a term of 92 days, unless
18 the agreement includes a written codicil guaranteeing a minimum
19 earning or spread for the entire period between the sale of a security
20 using a reverse repurchase agreement or securities lending
21 agreement and the final maturity date of the same security.

22 (D) Funds obtained or funds within the pool of an equivalent
23 amount to that obtained from selling a security to a counterparty
24 using a reverse repurchase agreement or securities lending
25 agreement shall not be used to purchase another security with a
26 maturity longer than 92 days from the initial settlement date of the
27 reverse repurchase agreement or securities lending agreement,
28 unless the reverse repurchase agreement or securities lending
29 agreement includes a written codicil guaranteeing a minimum
30 earning or spread for the entire period between the sale of a security
31 using a reverse repurchase agreement or securities lending
32 agreement and the final maturity date of the same security.

33 (4) (A) Investments in reverse repurchase agreements, securities
34 lending agreements, or similar investments in which the local
35 agency sells securities prior to purchase with a simultaneous
36 agreement to repurchase the security may be made only upon prior
37 approval of the governing body of the local agency and shall be
38 made only with primary dealers of the Federal Reserve Bank of
39 New York or with a nationally or state-chartered bank that has or
40 has had a significant banking relationship with a local agency.

1 (B) For purposes of this chapter, “significant banking
2 relationship” means any of the following activities of a bank:

3 (i) Involvement in the creation, sale, purchase, or retirement of
4 a local agency’s bonds, warrants, notes, or other evidence of
5 indebtedness.

6 (ii) Financing of a local agency’s activities.

7 (iii) Acceptance of a local agency’s securities or funds as
8 deposits.

9 (5) (A) “Repurchase agreement” means a purchase of securities
10 by the local agency pursuant to an agreement by which the
11 counterparty seller will repurchase the securities on or before a
12 specified date and for a specified amount and the counterparty will
13 deliver the underlying securities to the local agency by book entry,
14 physical delivery, or by third-party custodial agreement. The
15 transfer of underlying securities to the counterparty bank’s
16 customer book-entry account may be used for book-entry delivery.

17 (B) “Securities,” for purposes of repurchase under this
18 subdivision, means securities of the same issuer, description, issue
19 date, and maturity.

20 (C) “Reverse repurchase agreement” means a sale of securities
21 by the local agency pursuant to an agreement by which the local
22 agency will repurchase the securities on or before a specified date
23 and includes other comparable agreements.

24 (D) “Securities lending agreement” means an agreement under
25 which a local agency agrees to transfer securities to a borrower
26 who, in turn, agrees to provide collateral to the local agency.
27 During the term of the agreement, both the securities and the
28 collateral are held by a third party. At the conclusion of the
29 agreement, the securities are transferred back to the local agency
30 in return for the collateral.

31 (E) For purposes of this section, the base value of the local
32 agency’s pool portfolio shall be that dollar amount obtained by
33 totaling all cash balances placed in the pool by all pool participants,
34 excluding any amounts obtained through selling securities by way
35 of reverse repurchase agreements, securities lending agreements,
36 or other similar borrowing methods.

37 (F) For purposes of this section, the spread is the difference
38 between the cost of funds obtained using the reverse repurchase
39 agreement and the earnings obtained on the reinvestment of the
40 funds.

1 (k) Medium-term notes, defined as all corporate and depository
2 institution debt securities with a maximum remaining maturity of
3 five years or less, issued by corporations organized and operating
4 within the United States or by depository institutions licensed by
5 the United States or any state and operating within the United
6 States. Notes eligible for investment under this subdivision shall
7 be rated in a rating category of “A” or its equivalent or better by
8 an NRSRO. Purchases of medium-term notes shall not include
9 other instruments authorized by this section and shall not exceed
10 30 percent of the agency’s moneys that may be invested pursuant
11 to this section.

12 (l) (1) Shares of beneficial interest issued by diversified
13 management companies that invest in the securities and obligations
14 as authorized by subdivisions (a) to (k), inclusive, and subdivisions
15 (m) to (q), inclusive, and that comply with the investment
16 restrictions of this article and Article 2 (commencing with Section
17 53630). However, notwithstanding these restrictions, a counterparty
18 to a reverse repurchase agreement or securities lending agreement
19 is not required to be a primary dealer of the Federal Reserve Bank
20 of New York if the company’s board of directors finds that the
21 counterparty presents a minimal risk of default, and the value of
22 the securities underlying a repurchase agreement or securities
23 lending agreement may be 100 percent of the sales price if the
24 securities are marked to market daily.

25 (2) Shares of beneficial interest issued by diversified
26 management companies that are money market funds registered
27 with the Securities and Exchange Commission under the
28 Investment Company Act of 1940 (15 U.S.C. Sec. 80a-1 et seq.).

29 (3) If investment is in shares issued pursuant to paragraph (1),
30 the company shall have met either of the following criteria:

31 (A) Attained the highest ranking or the highest letter and
32 numerical rating provided by not less than two NRSROs.

33 (B) Retained an investment adviser registered or exempt from
34 registration with the Securities and Exchange Commission with
35 not less than five years’ experience investing in the securities and
36 obligations authorized by subdivisions (a) to (k), inclusive, and
37 subdivisions (m) to (q), inclusive, and with assets under
38 management in excess of five hundred million dollars
39 (\$500,000,000).

1 (4) If investment is in shares issued pursuant to paragraph (2),
2 the company shall have met either of the following criteria:
3 (A) Attained the highest ranking or the highest letter and
4 numerical rating provided by not less than two NRSROs.
5 (B) Retained an investment adviser registered or exempt from
6 registration with the Securities and Exchange Commission with
7 not less than five years' experience managing money market
8 mutual funds with assets under management in excess of five
9 hundred million dollars (\$500,000,000).

10 (5) The purchase price of shares of beneficial interest purchased
11 pursuant to this subdivision shall not include commission that the
12 companies may charge and shall not exceed 20 percent of the
13 agency's moneys that may be invested pursuant to this section.
14 However, no more than 10 percent of the agency's funds may be
15 invested in shares of beneficial interest of any one mutual fund
16 pursuant to paragraph (1).

17 (m) Moneys held by a trustee or fiscal agent and pledged to the
18 payment or security of bonds or other indebtedness, or obligations
19 under a lease, installment sale, or other agreement of a local
20 agency, or certificates of participation in those bonds, indebtedness,
21 or lease installment sale, or other agreements, may be invested in
22 accordance with the statutory provisions governing the issuance
23 of those bonds, indebtedness, or lease installment sale, or other
24 agreement, or to the extent not inconsistent therewith or if there
25 are no specific statutory provisions, in accordance with the
26 ordinance, resolution, indenture, or agreement of the local agency
27 providing for the issuance.

28 (n) Notes, bonds, or other obligations that are at all times secured
29 by a valid first priority security interest in securities of the types
30 listed by Section 53651 as eligible securities for the purpose of
31 securing local agency deposits having a market value at least equal
32 to that required by Section 53652 for the purpose of securing local
33 agency deposits. The securities serving as collateral shall be placed
34 by delivery or book entry into the custody of a trust company or
35 the trust department of a bank that is not affiliated with the issuer
36 of the secured obligation, and the security interest shall be perfected
37 in accordance with the requirements of the Uniform Commercial
38 Code or federal regulations applicable to the types of securities in
39 which the security interest is granted.

1 (o) A mortgage passthrough security, collateralized mortgage
2 obligation, mortgage-backed or other pay-through bond, equipment
3 lease-backed certificate, consumer receivable passthrough
4 certificate, or consumer receivable-backed bond. Securities eligible
5 for investment under this subdivision shall be rated in a rating
6 category of “AA” or its equivalent or better by an NRSRO and
7 have a maximum remaining maturity of five years or less. Purchase
8 of securities authorized by this subdivision shall not exceed 20
9 percent of the agency’s surplus moneys that may be invested
10 pursuant to this section.

11 (p) Shares of beneficial interest issued by a joint powers
12 authority organized pursuant to Section 6509.7 that invests in the
13 securities and obligations authorized in subdivisions (a) to (q),
14 inclusive. Each share shall represent an equal proportional interest
15 in the underlying pool of securities owned by the joint powers
16 authority. To be eligible under this section, the joint powers
17 authority issuing the shares shall have retained an investment
18 adviser that meets all of the following criteria:

19 (1) The adviser is registered or exempt from registration with
20 the Securities and Exchange Commission.

21 (2) The adviser has not less than five years of experience
22 investing in the securities and obligations authorized in
23 subdivisions (a) to (q), inclusive.

24 (3) The adviser has assets under management in excess of five
25 hundred million dollars (\$500,000,000).

26 (q) United States dollar denominated senior unsecured
27 unsubordinated obligations issued or unconditionally guaranteed
28 by the International Bank for Reconstruction and Development,
29 International Finance Corporation, or Inter-American Development
30 Bank, with a maximum remaining maturity of five years or less,
31 and eligible for purchase and sale within the United States.
32 Investments under this subdivision shall be rated in a rating
33 category of “AA” or its equivalent or better by an NRSRO and
34 shall not exceed 30 percent of the agency’s moneys that may be
35 invested pursuant to this section.

36 (r) Commercial paper, debt securities, or other obligations of a
37 public bank, as defined in Section 57600.

38 SEC. 5. Section 53635 of the Government Code is amended
39 to read:

1 53635. (a) This section shall apply to a local agency that is a
2 county, a city and county, or other local agency that pools money
3 in deposits or investments with other local agencies, including
4 local agencies that have the same governing body. However,
5 Section 53601 shall apply to all local agencies that pool money in
6 deposits or investments exclusively with local agencies that have
7 the same governing body.

8 This section shall be interpreted in a manner that recognizes the
9 distinct characteristics of investment pools and the distinct
10 administrative burdens on managing and investing funds on a
11 pooled basis pursuant to Article 6 (commencing with Section
12 27130) of Chapter 5 of Division 2 of Title 3.

13 A local agency that is a county, a city and county, or other local
14 agency that pools money in deposits or investments with other
15 agencies may invest in commercial paper pursuant to subdivision
16 (h) of Section 53601, except that the local agency shall be subject
17 to the following concentration limits:

18 (1) No more than 40 percent of the local agency's money may
19 be invested in eligible commercial paper.

20 (2) No more than 10 percent of the total assets of the investments
21 held by a local agency may be invested in any one issuer's
22 commercial paper.

23 (b) Notwithstanding Section 53601, the City of Los Angeles
24 shall be subject to the concentration limits of this section for
25 counties and for cities and counties with regard to the investment
26 of money in eligible commercial paper.

27 (c) A local agency subject to this section may invest in
28 commercial paper, debt securities, or other obligations of a public
29 bank, as defined in Section 57600.

30 SEC. 6. Section 53635.2 of the Government Code is amended
31 to read:

32 53635.2. As far as possible, all money belonging to, or in the
33 custody of, a local agency, including money paid to the treasurer
34 or other official to pay the principal, interest, or penalties of bonds,
35 shall be deposited for safekeeping in state or national banks, public
36 banks, savings associations, federal associations, credit unions, or
37 federally insured industrial loan companies in this state selected
38 by the treasurer or other official having legal custody of the money;
39 or may be invested in the investments set forth in Section 53601.
40 To be eligible to receive local agency money, a bank, savings

1 association, federal association, or federally insured industrial loan
2 company shall have received an overall rating of not less than
3 “satisfactory” in its most recent evaluation by the appropriate
4 federal financial supervisory agency of its record of meeting the
5 credit needs of California’s communities, including low- and
6 moderate-income neighborhoods, pursuant to Section 2906 of Title
7 12 of the United States Code. Sections 53601.5 and 53601.6 shall
8 apply to all investments that are acquired pursuant to this section.

9 SEC. 7. Division 5 (commencing with Section 57600) is added
10 to Title 5 of the Government Code, to read:

11
12 DIVISION 5. PUBLIC BANKS
13

14 57600. For purposes of this division:

15 (a) “Local financial institution” means a certified community
16 development financial institution, a credit union, or a small bank
17 or an intermediate small bank, as defined in Section 25.12 of Title
18 12 of the Code of Federal Regulations.

19 (b) (1) “Public bank” means a corporation, organized for the
20 purpose of engaging in the commercial banking business or
21 industrial banking business, that is wholly owned by a local agency,
22 local agencies, or a joint powers authority formed pursuant to the
23 Joint Exercise of Powers Act (Article 1 (commencing with Section
24 6500) of Chapter 5 of Division 7 of Title 1) that is composed only
25 of local agencies, ~~or a special district.~~ agencies.

26 (2) *A local agency located within a county with a population of*
27 *less than 250,000 may organize a public bank only if it does so as*
28 *part of a joint powers authority formed for those purposes.*

29 (3) *For purposes of paragraph (2), population shall be based*
30 *on the most recent estimate of population data determined by the*
31 *Demographic Research Unit of the Department of Finance.*

32 57601. (a) A public bank shall identify in its articles of
33 incorporation either a social purpose, as provided in paragraph (2)
34 of subdivision (6) of Section 2602 of the Corporations Code, or a
35 specific public benefit, as provided in Section 14610 of the
36 Corporations Code. Examples of a social purpose or a specific
37 public benefit include, but are not limited to, strengthening local
38 economies, supporting community economic development,
39 addressing infrastructure and housing needs for localities, and
40 providing banking services to the unbanked or underbanked.

1 (b) A public bank may, but is not required to, incorporate as a
2 benefit corporation or a social purpose corporation.

3 (c) Notwithstanding subdivision (b), a public bank that identifies
4 a social purpose in its articles of incorporation shall comply with
5 Section 3500 of the Corporations Code, and a public bank that
6 identifies a specific public benefit in its articles of incorporation
7 shall comply with Section 14630 of the Corporations Code.

8 57602. (a) A public bank shall obtain and maintain deposit
9 insurance provided by the Federal Deposit Insurance Corporation
10 under the Federal Deposit Insurance Act (12 U.S.C. Sec. 1811 et
11 seq.).

12 (b) In seeking and retaining insurance, a public bank may do
13 all things and assume and discharge all obligations required of it
14 that are not in conflict with state law.

15 57603. (a) A public bank shall comply with all requirements
16 of the Financial Institutions Law (Division 1 (commencing with
17 Section 99) of the Financial Code) and the Banking Law (Division
18 1.1 (commencing with Section 1000) of the Financial Code), except
19 to the extent that a requirement of those laws is inconsistent with
20 a provision of this division, in which case the provisions of this
21 division shall prevail.

22 (b) A public bank shall comply with the requirements of Section
23 53638 unless the public bank and the depositor agree otherwise.

24 (c) Notwithstanding Section 23010, a county may lend its credit
25 to any public bank.

26 (d) Notwithstanding Section 53601, any local agency that does
27 not pool money in deposits or investments with other local agencies
28 that have separate governing bodies may invest in debt securities
29 or other obligations of a public bank.

30 (e) Notwithstanding Section 53635, any local agency that pools
31 money in deposits or investments with other local agencies,
32 including local agencies that have the same governing body, may
33 invest in debt securities or other obligations of a public bank.

34 (f) Notwithstanding Section 53635.2, a public bank shall be
35 eligible to receive local agency money.

36 57604. (a) Wherever possible, any retail services of a public
37 bank shall be conducted in partnership with local financial
38 institutions.

39 (b) Notwithstanding subdivision (a), a public bank may do both
40 of the following:

1 (1) Engage in banking activities, including, but not limited to,
2 infrastructure lending, wholesale lending, and participation lending.

3 (2) Engage in retail activities that are not provided by local
4 financial institutions in the jurisdiction of the local agency or
5 agencies that own the public bank.

6 57605. For the purposes of Section 1280 of the Financial Code,
7 any person or entity, including a local agency, that owns, controls,
8 or holds an ownership interest in a public bank is not a bank
9 holding company by reason of that ownership interest.

10 57606. (a) Before submitting an application to organize and
11 establish a public bank pursuant to Section 1020 of the Financial
12 Code, a local agency shall conduct a study to assess the viability
13 of the proposed public bank. The study shall include, but is not
14 limited to, all of the following elements:

15 (1) A discussion of the purposes of the bank including, but not
16 limited to, achieving cost savings, strengthening local economies,
17 supporting community economic development, and addressing
18 infrastructure and housing needs for localities.

19 (2) A fiscal analysis of costs associated with starting the
20 proposed public bank.

21 (3) An estimate of the initial amount of capital to be provided
22 by the local agency to the proposed public bank.

23 (4) Financial projections, including a pro forma balance sheet
24 and income statement, of the proposed public bank for at least the
25 first five years of operation. The financial projections shall include
26 an estimate of the time period for when expected revenues meet
27 or exceed expected costs and an estimate of the total operating
28 subsidy that the local agency may be required to provide until the
29 proposed public bank generates sufficient revenue to cover its
30 costs. In addition to projections that assume favorable economic
31 conditions, the analysis shall also include a downside scenario that
32 considers the effect of an economic recession on the financial
33 results of the proposed public bank. The projections may include
34 the downside scenario of continuing to do business with the local
35 government's current banker or bankers.

36 (5) A legal analysis of whether the proposed structure and
37 operations of the public bank would likely comply with Section 6
38 of Article XVI of the California Constitution, but nothing herein
39 shall compel the waiver of any attorney-client privilege attaching
40 to that legal analysis.

1 (6) An analysis of how the proposed governance structure of
2 the public bank would protect the bank from unlawful insider
3 transactions and apparent conflicts of interest.

4 (b) The study may include any of the following elements:

5 (1) A fiscal analysis of benefits associated with starting the
6 proposed public bank, ~~including~~ *including*, but not limited to, cost
7 savings, jobs created, jobs retained, economic activity generated,
8 and private capital leveraged.

9 (2) A qualitative assessment of social or environmental benefits
10 of the proposed public bank.

11 (3) An estimate of the fees paid to the local agency’s current
12 banker or bankers.

13 (4) A fiscal analysis of the costs, including social and
14 environmental, of continuing to do business with the local agency’s
15 current banker or bankers.

16 (c) The study required by subdivision (a) shall be presented and
17 approved by the governing body of the local ~~agency~~ *agency*, and
18 *a motion to move forward with an application for a public banking*
19 *charter shall be approved by a majority vote of the governing body*
20 *at a public meeting prior to the local agency submitting an*
21 *application pursuant to Section 1020 of the Financial Code. In*
22 *addition, the local agency shall include a copy of the study required*
23 *by subdivision (a) in the application submitted to the Commissioner*
24 *of Business Oversight.*

25 (d) The local agency shall make available to the public the
26 financial models and key assumptions used to estimate the elements
27 described in paragraphs (2) through (4) of subdivision (a) before
28 presenting the study to the governing body of the local agency as
29 required by subdivision (c).

30 SEC. 8. Section 23701aa is added to the Revenue and Taxation
31 Code, to read:

32 23701aa. A public bank as defined in Section 57600 of the
33 Government Code. In addition, a public bank is exempt from all
34 other taxes and licenses, state, county, and municipal, imposed
35 upon a public bank, except taxes upon its real property, local utility
36 user taxes, sales and use taxes, state energy resources surcharges,
37 state emergency telephone users surcharges, motor vehicle and
38 other vehicle registration license fees, and any other tax or license

- 1 fee imposed by the state upon vehicles, motor vehicles, or the
- 2 operation thereof.

O

RESOLUTION NO. ____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE DECLARING ITS SUPPORT OF SENATE BILL 5 AS INTRODUCED ON DECEMBER 3, 2018, AND AMENDED ON MAY 24, 2019, (BEALL, MCGUIRE AND PORTANTINO) ENTITLED *AFFORDABLE HOUSING AND COMMUNITY DEVELOPMENT INVESTMENT PROGRAM*: WOULD ESTABLISH AN ONGOING FUNDING MECHANISM THAT WOULD ULTIMATELY DIRECT UP TO \$2 BILLION ANNUALLY IN SUPPORT OF LOCAL INFILL, TRANSIT ORIENTED DEVELOPMENT, AFFORDABLE HOUSING AND NEIGHBORHOOD REVITALIZATION PROJECTS

WHEREAS, since the elimination of redevelopment agencies in 2011, cities have been struggling to incentivize the building of affordable housing; and

WHEREAS, while the State has created several tax increment tools such as Enhanced Infrastructure Financing Districts (EIFD), Community Revitalization Investment Authorities (CRIA), Affordable Housing Authorities (AHA), all have their limitations, and are much less fiscally robust than redevelopment agencies; and

WHEREAS, California has been cited as one of the least affordable housing markets in the nation; and

WHEREAS, more than 2.2 million extremely low-income and very low-income renter households are competing for only 664,000 affordable rental homes which leaves more than 1.5 of California's lowest income families without access to housing, forcing many into homelessness; and

WHEREAS, SB 5 would establish a new, state-backed property tax increment program that provides cities and counties the resources they need to fund affordable housing, infrastructure, and economic development projects, including reducing greenhouse gas emissions; and

WHEREAS, a city, county, or Joint Powers Authority that has a financial commitment to a project, would apply for funding to a Sustainable Investment Incentive Committee created by SB 5; and

WHEREAS, SB 5 commits to local governments \$200 million in tax increment funding annually beginning in 2020, eventually capping at \$2 billion annually.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the City Council of the City of Watsonville hereby declares its support and urges the passage of Senate Bill 5 (Beall, McGuire, and Portantino) entitled *Affordable Housing and Community Development Investment Program* as first introduced on December 3, 2019, and amended on May 24, 2019 to establish an ongoing funding mechanism that would ultimately direct up to \$2 billion annually in support of local infill, transit oriented development, affordable housing and neighborhood revitalization projects.

2. That the City Clerk is hereby directed to send a copy of this resolution to Assembly Members Robert Rivas, Senator Bill Monning, and Governor Gavin Newsom of the State of California.

AMENDED IN SENATE MAY 24, 2019
AMENDED IN SENATE MAY 21, 2019
AMENDED IN SENATE APRIL 23, 2019
AMENDED IN SENATE APRIL 8, 2019
AMENDED IN SENATE MARCH 21, 2019
AMENDED IN SENATE MARCH 18, 2019

SENATE BILL

No. 5

Introduced by Senators Beall, McGuire, and Portantino
(Principal coauthor: Senator Roth)
(Coauthors: Senators Caballero, Hueso, Stern, and Wiener)
(Coauthor: Assembly Member Mullin)

December 3, 2018

An act to add Section 41202.6 to the Education Code, to add Part 4 (commencing with Section 55900) to Division 2 of Title 5 of, and to add Division 6 (commencing with Section 62300) to Title 6 of, the Government Code, and to add Section 97.68.1 to the Revenue and Taxation Code, relating to local government finance.

LEGISLATIVE COUNSEL'S DIGEST

SB 5, as amended, Beall. Affordable Housing and Community Development Investment Program.

Existing property tax law requires the county auditor, in each fiscal year, to allocate property tax revenue to local jurisdictions in accordance with specified formulas and procedures, subject to certain modifications. Existing law requires an annual reallocation of property tax revenue from local agencies in each county to the Educational Revenue

Augmentation Fund (ERAF) in that county for allocation to specified educational entities.

Existing law authorizes certain local agencies to form an enhanced infrastructure financing district, affordable housing authority, transit village development district, or community revitalization and investment authority for purposes of, among other things, infrastructure, affordable housing, and economic revitalization.

This bill would establish in state government the Affordable Housing and Community Development Investment Program, which would be administered by the Affordable Housing and Community Development Investment Committee. The bill would authorize a city, county, city and county, joint powers agency, enhanced infrastructure financing district, affordable housing authority, community revitalization and investment authority, transit village development district, or a combination of those entities, to apply to the Affordable Housing and Community Development Investment Committee to participate in the program and would authorize the committee to approve or deny plans for projects meeting specific criteria. The bill would also authorize certain local agencies to establish an affordable housing and community development investment agency and authorize an agency to apply for funding under the program and issue bonds, as provided, to carry out a project under the program.

The bill would require the Affordable Housing and Community Development Investment Committee to adopt guidelines for plans. Subject to the Legislature enacting a budget bill for the applicable fiscal year that specifies the amount for the committee to allocate pursuant to the program, the bill would require the committee to approve no more than \$200,000,000 per year from July 1, 2021, to June 30, 2026, and \$250,000,000 per year from July 1, 2026, to June 30, 2030, in transfers from a county's ERAF for applicants for plans approved pursuant to this program. This bill would provide that eligible projects include, among other things, the predevelopment, development, acquisition, rehabilitation, and preservation of workforce and affordable housing, certain transit-oriented development, and projects promoting strong neighborhoods.

The bill would require the Affordable Housing and Community Development Investment Committee, upon approval of a plan and subject to specified conditions, to issue an order directing the county auditor to transfer ad valorem property tax revenue from the county's ERAF into the Affordable Housing and Community Development

Investment Fund, which is created by this bill in the treasury of each county, and allocate moneys in that fund as directed by the committee, as specified. The bill would require the auditor, if the applicant is an enhanced infrastructure financing district, affordable housing authority, affordable housing and community development investment agency, transit village development district, or community revitalization investment authority, to transfer to the city or county that created the authority or district an amount of property tax revenue equal to the amount approved by the Affordable Housing and Community Development Investment Committee for that authority or district. The bill would require the city or county that created the district to, upon receipt, transfer those funds to the authority or district in an amount equal to the affordable housing and community development investment amount for that authority or district. By imposing additional duties on local officials, the bill would impose a state-mandated local program. The bill would authorize applicants to use approved amounts to incur debt or issue bonds or other financing to support an approved project.

The bill also would require each applicant that has received funding to submit annual reports, as specified, and would require the Affordable Housing and Community Development Investment Committee to provide a report to the Joint Legislative Budget Committee, if it approves funding under the program, that includes certain project information.

Section 8 of Article XVI of the California Constitution sets forth a formula for computing the minimum amount of revenues that the state is required to appropriate for the support of school districts and community college districts for each fiscal year.

This bill would require the Director of Finance to adjust the percentage of General Fund revenues appropriated for school districts and community college districts for these purposes in a manner that ensures that the transfers from a county's ERAF pursuant to the Affordable Housing and Community Development Investment Program have no net fiscal impact upon the total amount of the General Fund revenue and local property tax revenue allocated to school districts and community college districts pursuant to Section 8 of Article XVI of the California Constitution, as specified.

The California Constitution requires the state to reimburse local agencies and school districts for certain costs mandated by the state. Statutory provisions establish procedures for making that reimbursement.

This bill would provide that, if the Commission on State Mandates determines that the bill contains costs mandated by the state,

reimbursement for those costs shall be made pursuant to the statutory provisions noted above.

Vote: majority. Appropriation: no. Fiscal committee: yes.
State-mandated local program: yes.

The people of the State of California do enact as follows:

1 SECTION 1. The Legislature finds and declares all of the
2 following:

3 (a) In recent years the Legislature has created several new
4 opportunities to use tax increment financing, which include the
5 formation of enhanced infrastructure financing districts, affordable
6 housing authorities, and community revitalization investment
7 authorities. While these new tools can be useful to local agencies,
8 they are widely viewed as lacking sufficient financial capacity
9 compared to what existed under the former tax increment financing
10 tool utilized by community redevelopment agencies.

11 (1) Under redevelopment, all of the growth in property tax (tax
12 increment) within a project area over a base year, net of mandatory
13 pass-through payments, that would otherwise be allocated to cities,
14 counties, special districts and school districts was dedicated to
15 redevelopment purposes. Under the new tax increment tools,
16 however, property tax increment from affected taxing agencies
17 other than the initiating city or county can only be dedicated with
18 the approval of the affected local agencies.

19 (2) While potential local partnerships between cities, counties,
20 and special districts involving new economic development tools
21 continue to be explored by the state and local governments, a reality
22 is that the state and local governments often have other policy and
23 budget priorities, and lack incentives to participate.

24 (3) The language in the new tax increment laws currently
25 prohibit school districts from participating, largely reflecting state
26 concerns over potential backfill requirements for school funding
27 under the requirements of Proposition 98 of 1988.

28 (b) The state shares many policy priorities with local
29 governments, including affordable housing and economic
30 development, that can be advanced by creating a new infrastructure
31 financing tool that would focus on the following:

32 (1) Increasing the production of affordable housing available
33 to very low, low-, and moderate-income families.

1 (2) Expanding transit-oriented development at higher densities.

2 (3) Reducing jobs-housing imbalances in areas with high job
3 growth.

4 (4) Increasing the availability of high-quality jobs through the
5 rehabilitation, construction, and maintenance of housing and
6 infrastructure.

7 (5) Improving the quality of life in neighborhoods and
8 disadvantaged communities.

9 (6) Incentivizing growth in urban areas, thereby reducing sprawl
10 and ensuring that open space is preserved throughout the state.

11 (7) Reducing poverty and caseloads of state and county safety
12 net support programs by incentivizing the training and hiring of
13 affected individuals to jobs where they can be self-supporting.

14 (8) Protecting communities dealing with the effects of sea level
15 rise, which is one of the most significant threats of climate change.

16 (c) The Legislature has declared that the policy priorities listed
17 in subdivision (b) are matters of statewide concern. It is therefore
18 appropriate that the state and local governments contribute
19 financially to the realization of these priorities.

20 (d) By allowing local agencies to reduce their contributions to
21 their county's Educational Revenue Augmentation Fund (ERAF)
22 to fund affordable housing projects and related infrastructure, the
23 state can advance its policy priorities while also protecting funding
24 for schools and limiting effects on the state budget. The state's
25 interests can be ensured and protected in the following manner:

26 (1) Requiring approval of the newly created Affordable Housing
27 and Community Development Investment Committee, to ensure
28 that the investment of property taxes otherwise allocated to schools
29 through a county's ERAF are used only for projects that maximize
30 state policy benefits while ensuring that an economic analysis
31 projects increased property tax revenues for schools in the affected
32 territory upon project completion.

33 (2) Offering additional incentives to participating counties and
34 special districts.

35 (3) Establishing an annual cap on the total affordable housing
36 and community development investment amount that may be
37 approved to be allocated by the Affordable Housing and
38 Community Development Investment Committee, as follows:

39 (A) Not to exceed two hundred million dollars (\$200,000,000)
40 annually between July 1, 2021, and June 30, 2026.

1 (B) Not to exceed two hundred fifty million dollars
2 (\$250,000,000) annually between July 1, 2026, and June 30, 2030.

3 (4) Requiring annual reports to the Legislature on the status of
4 all projects funded through this program.

5 (e) It is the intent of the Legislature that schools and community
6 colleges receive no less total funding from General Fund and local
7 property tax revenue as a result of the bill.

8 (f) It is the intent of the Legislature to have the state provide
9 increased funding in an amount that equals reductions in local
10 ERAF funds to the point necessary for schools to meet their
11 minimum funding guarantee pursuant to existing law.

12 (g) It is the intent of the Legislature that local agencies receive
13 the same amount of excess ERAF as they would have if the
14 program established by this bill were not in effect.

15 SEC. 2. Section 41202.6 is added to the Education Code, to
16 read:

17 41202.6. (a) It is the intent of the Legislature to ensure that
18 the program authorized by the Affordable Housing and Community
19 Development Investment Program established by Part 4
20 (commencing with Section 55900) of Division 2 of Title 5 of the
21 Government Code does not affect the amount of funding required
22 to be applied for the support of school districts and community
23 college districts pursuant to Section 8 of Article XVI of the
24 California Constitution.

25 (b) The Director of Finance shall adjust “the percentage of
26 General Fund revenues appropriated for school districts and
27 community college districts” for the purpose of applying paragraph
28 (1) of subdivision (b) of Section 8 of Article XVI of the California
29 Constitution in a manner that ensures that transfers from a county’s
30 Educational Revenue Augmentation Fund authorized by Section
31 97.68.1 of the Revenue and Taxation Code shall have no net fiscal
32 impact upon the total amount of General Fund revenue and local
33 property tax revenue allocated to school districts and community
34 college districts pursuant to Section 8 of Article XVI of the
35 California Constitution. The Director of Finance shall make this
36 adjustment effective with the 2021–22 fiscal year, consistent with
37 the start of the grant program pursuant to paragraph (1) of
38 subdivision (a) of Section 55906 of the Government Code. The
39 Director of Finance shall update the adjustment for subsequent
40 increases or decreases in the amount of transfers authorized by the

1 Affordable Housing and Community Development Investment
2 Program.

3 SEC. 3. Part 4 (commencing with Section 55900) is added to
4 Division 2 of Title 5 of the Government Code, to read:

5

6 PART 4. AFFORDABLE HOUSING AND COMMUNITY
7 DEVELOPMENT INVESTMENT PROGRAM

8

9 55900. This part is known and may be cited as the Affordable
10 Housing and Community Development Investment Program.

11 55901. The Affordable Housing and Community Development
12 Investment Program is hereby established to create a local-state
13 partnership to reduce poverty and advance other state priorities
14 financed, in part, by property tax increment.

15 55902. As used in this part, the following terms have the
16 following meanings:

17 (a) “Affordable housing and community development investment
18 amount” is the amount of property tax revenue allocated pursuant
19 to Section 97.68.1 of the Revenue and Taxation Code.

20 (b) “Applicant” means any entity identified in subdivision (a)
21 of Section 55905 that has submitted a plan to the committee
22 pursuant to that section.

23 (c) “Committee” means the Affordable Housing and Community
24 Development Investment Committee established by Section 55904.

25 (d) “Plan” means an application for one or more projects that
26 is submitted to the committee.

27 (e) “Program” means the Affordable Housing and Community
28 Development Investment Program established by this part.

29 (f) “Project” shall include:

30 (1) A project undertaken by a city, county, city or county, joint
31 powers authority, enhanced infrastructure financing district,
32 affordable housing authority, community revitalization and
33 investment authority, affordable housing and community
34 development investment agency, or a transit village development
35 district.

36 (2) A transit priority project that meets the requirements of
37 subdivision (d) of Section 65470.

38 (g) “Skilled and trained workforce” has the same meaning as
39 set forth in Chapter 2.9 (commencing with Section 2600) of Part
40 1 of Division 2 of the Public Contract Code.

1 (h) “Transit Priority Project Program” has the same meaning
2 as contained in Section 65470.
3 55903. (a) (1) Funding allocated to the program shall be used
4 to support a plan that includes affordable housing. Subject to
5 paragraph (2), eligible uses of this funding include:
6 (A) Predevelopment, development, acquisition, rehabilitation,
7 and preservation of affordable housing, as provided in subdivision
8 (b). For purposes of this section, the term “affordable housing”
9 means housing affordable to households earning under 120 percent
10 of area median income.
11 (B) Transit-oriented development for the purpose of developing
12 or facilitating the development of higher density uses within close
13 proximity to transit stations that will increase public transit
14 ridership and contribute to the reduction of vehicle miles traveled
15 and greenhouse gas emissions. Fiscal incentives shall be offered
16 to offset local community impacts associated with greater densities.
17 (C) Infill development to assist in the new construction and
18 rehabilitation of infrastructure that supports high-density,
19 affordable, and mixed-income housing in locations designated as
20 infill, including, but not limited to, any of the following:
21 (i) Park creation, development, or rehabilitation to encourage
22 infill development.
23 (ii) Water, sewer, or other public infrastructure costs associated
24 with infill development.
25 (iii) Transportation improvements related to infill development
26 projects.
27 (iv) Traffic mitigation.
28 (D) Promoting strong neighborhoods through support of local
29 community planning and engagement efforts to revitalize and
30 restore neighborhoods, including repairing infrastructure and parks,
31 rehabilitating and building housing and public facilities, promoting
32 public-private partnerships, supporting small businesses and job
33 growth for affected residents.
34 (E) Protecting communities dealing with the effects of climate
35 change, including, but not limited to, sea level rise, wildfires,
36 seismic safety, and flood protection. Eligible projects include the
37 construction, repair, replacement, and maintenance of infrastructure
38 related to protecting communities from climate change.

1 (F) The acquisition, construction, or rehabilitation of land or
2 property pursuant to eligible uses of funding specified in
3 subparagraphs (A) to (E), inclusive.

4 (2) Eligible uses allocated to an applicant under the program
5 shall be limited to those uses described in subparagraphs (A) to
6 (C), inclusive, of paragraph (1) if the applicant has taken any
7 action, whether by the legislative body of the applicant or the
8 electorate exercising its local initiative or referendum power, that
9 has any of the following effects:

10 (A) Established or implemented any provision that:

11 (i) Limits the number of land use approvals or permits necessary
12 for the approval and construction of housing that will be issued or
13 allocated within all or a portion of the applicant.

14 (ii) Acts as a cap on the number of housing units that can be
15 approved or constructed either annually or for some other time
16 period.

17 (iii) Limits the population of the applicant.

18 (B) Imposes a moratorium or enforces an existing moratorium
19 on housing development, including mixed-use development, within
20 all or a portion of the jurisdiction of the applicant, except pursuant
21 to a zoning ordinance that complies with the requirements of
22 Section 65858.

23 (C) Requires voter approval of any updates to the applicant's
24 housing element to comply with Article 10.6 (commencing with
25 Section 65580) of Chapter 3 of Division 1 of Title 7, or any
26 rezoning of sites or general plan amendment to comply with an
27 updated housing element or Section 65863.

28 (D) Changes the zoning of a parcel or parcels of property to a
29 less intensive use or reduces the intensity of land use within an
30 existing zoning district below what was allowed under the general
31 plan land use designation and zoning ordinances of the applicant
32 in effect on January 1, 2018. For purposes of this subparagraph,
33 "less intensive use" includes, but is not limited to, reductions to
34 height, density, floor area ratio, or new or increased open space
35 or lot size requirements, for property zoned for residential use in
36 the applicant's general plan or other planning document.

37 (b) At least 50 percent of the funding provided pursuant to the
38 program and at least 50 percent of the funding of each plan shall
39 be allocated according to subparagraph (A) of paragraph (1) of
40 subdivision (a), to be used as follows:

1 (1) At least 80 percent of the funds subject to this subdivision
2 shall be used to provide rental and owner-occupied housing for
3 low-income households with an annual income equal to or less
4 than 80 percent of the area median income, subject to the following:

5 (A) Funds used for rental housing shall have average
6 property-level affordability at or below the maximum level
7 established by the California Tax Credit Allocation Committee to
8 be eligible for low-income housing tax credits at the percentage
9 prescribed in accordance with Section 42(b)(1)(B)(ii) of the Title
10 26 of the United States Code, relating to method of prescribing
11 percentages.

12 (B) Funds used for owner-occupied housing shall not exceed
13 20 percent of the funds used for purposes of this paragraph.

14 (2) No more than 20 percent of the funds subject to this
15 subdivision may be used for the production of moderate-income
16 housing for households with an annual income greater than 80
17 percent, but no more than 120 percent, of the area median income.

18 (3) The rent or sales price of any housing assisted with funds
19 subject to this subdivision shall be in the following amounts:

20 (A) For housing for low-income households with an annual
21 income equal to or less than 80 percent of the area median income,
22 an amount that is at least 10 percent below the prevailing rent or
23 sales price for the region.

24 (B) For housing for moderate-income households with greater
25 than 80 percent, but no more than 120 percent, of the area median
26 income, an amount that is at least 20 percent below the prevailing
27 rent or sales price for the region.

28 (4) (A) Except as otherwise provided in subparagraph (B),
29 housing assisted with funds subject to this subdivision shall be
30 subject to a recorded affordability restriction for the following
31 time periods:

32 (i) For rental housing, at least 55 years, except as otherwise
33 provided.

34 (ii) For owner-occupied housing, at least 45 years.

35 (B) Notwithstanding subparagraph (A), self-help housing
36 assisted with funds subject to this subdivision shall be subject to
37 a recorded affordability restriction for at least 15 years.

38 (c) (1) Except as provided in paragraph (2), any plan approved
39 pursuant to the program shall be subject to a recorded affordability
40 restriction that requires the project or projects to include a

1 minimum of 30 percent of the total number of housing units to be
2 available at an affordable rent or affordable housing cost to, and
3 occupied by, households earning below 120 percent of the area
4 median income for at least 55 years.

5 (2) If the local agency has adopted a local ordinance that requires
6 that greater than 30 percent of the units in a project be dedicated
7 to housing affordable to households making below 120 percent of
8 the area median income, that ordinance shall apply.

9 (d) The affordable housing and community development
10 investment amount shall not be used to subsidize the construction
11 of market rate units. It is the intent of the Legislature to preserve
12 the incentives for affordable housing provided by existing density
13 bonus law.

14 (e) (1) At least 12 percent of the overall funding for the program
15 shall be set aside for counties with populations of less than 200,000.
16 Of this amount, 2 percent shall be set aside to provide technical
17 assistance for counties with populations of less than 200,000, which
18 shall not be considered administrative costs for purposes of a plan.

19 (2) Notwithstanding subdivision (a) of Section 55906, to the
20 extent that all funds set aside in one year for counties with
21 populations of less than 200,000 are not dedicated to plans
22 approved by the committee, the amount of funds not dedicated
23 shall be available to counties with populations of less than 200,000
24 residents in the following year pursuant to this program.

25 (f) All projects approved pursuant to the program shall be
26 considered public work for purposes of Chapter 1 (commencing
27 with Section 1720) of Part 7 of Division 2 of the Labor Code.

28 55904. (a) The Affordable Housing and Community
29 Development Investment Committee is hereby established and
30 shall be comprised of the following:

31 (1) The Chair of the Strategic Growth Council, or the chair's
32 designee.

33 (2) The Chair of the California Housing Finance Agency, or the
34 chair's designee.

35 (3) The Chair of California Workforce Investment Board, or
36 the chair's designee.

37 (4) The Director of Housing and Community Development, or
38 the director's designee.

- 1 (5) Two people appointed by the Speaker of the Assembly who
- 2 have knowledge and experience in finance, housing finance,
- 3 housing planning or development, or land use and planning.
- 4 (6) Two people appointed by the Senate Committee on Rules
- 5 who have knowledge and experience in finance, housing finance,
- 6 housing planning or development, or land use and planning.
- 7 (7) One public member appointed by the Joint Legislative
- 8 Budget Committee who has expertise in education finance.
- 9 (b) The committee shall review and approve or deny plans
- 10 received pursuant to Section 55905.
- 11 (c) The Department of Housing and Community Development
- 12 shall provide the technical assistance and administrative support
- 13 necessary for the committee to consider plans.
- 14 55905. (a) A plan for the affordable housing and community
- 15 development investment amount may be submitted by any of the
- 16 following:
- 17 (1) A city, county, or city and county.
- 18 (2) A joint powers authority formed pursuant to Chapter 5
- 19 (commencing with Section 6500) of Division 7 of Title 1 that is
- 20 composed of entities that may submit a plan pursuant to this
- 21 subdivision.
- 22 (3) An enhanced infrastructure financing district established
- 23 pursuant to Chapter 2.99 (commencing with Section 53398.50) of
- 24 Part 1 of Division 2 of Title 5.
- 25 (4) An affordable housing authority established pursuant to
- 26 Division 5 (commencing with Section 62250) of Title 6.
- 27 (5) A community revitalization and investment authority
- 28 established pursuant to Division 4 (commencing with Section
- 29 62000) of Title 6.
- 30 (6) An affordable housing and community development
- 31 investment agency established pursuant to Division 6 (commencing
- 32 with Section 62300) of Title 6.
- 33 (7) A transit village development district established pursuant
- 34 to Article 8.5 (commencing with Section 65460) of Chapter 3 of
- 35 Division 1 of Title 7.
- 36 (b) A plan to participate in the program may be submitted to
- 37 the committee and shall include all of the following information:
- 38 (1) A description of the proposed project or projects to be
- 39 completed by the applicant pursuant to the plan and the funding
- 40 amount necessary for each year the applicant requests funding

1 pursuant to the program. The applicant may request funding for
2 no more than 30 years for each project included in the plan.

3 (2) Information necessary to demonstrate that each project
4 proposed by the plan complies with all of the statutory requirements
5 of any statutory authorization pursuant to which the project is
6 proposed.

7 (3) Certification that any low- and moderate-income housing
8 or other projects or portions of other projects that receive funding
9 from the program will comply with paragraph (8) of subdivision
10 (a) of Section 65913.4.

11 (4) A strategy for outreach to, and retention of, women, minority,
12 disadvantaged youth, formerly incarcerated, and other
13 underrepresented subgroups in coordination with the California
14 Workforce Investment Board and local boards, to increase their
15 representation and employment opportunities in the building and
16 construction trades.

17 (5) For each project identified in the plan, a requirement that
18 no eviction has been made on any project site within the last 10
19 years, and protections to avoid displacement of individuals affected
20 by the project.

21 (6) A requirement that any project included in the plan would
22 not require the demolition of any of the following types of housing:

23 (A) Housing that is subject to a recorded covenant, ordinance,
24 or law that restricts rents to levels affordable to persons and
25 families of moderate, low, or very low income.

26 (B) Housing that is subject to any form of rent or price control
27 through a public entity's valid exercise of its police power.

28 (C) Housing that has been occupied by tenants within the past
29 10 years.

30 (7) A requirement that the site was not previously used for
31 housing that was occupied by tenants that was demolished within
32 10 years before the applicant submits a plan pursuant to this
33 section.

34 (8) A requirement that the development of the project or projects
35 included in the plan would not require the demolition of a historic
36 structure that was placed on a national, state, or local historic
37 register.

38 (9) A requirement that the project or projects included in the
39 plan would not contain present or former tenant-occupied housing
40 units that will be, or were, subsequently offered for sale to the

1 general public by the subdivider or subsequent owner of the
2 property.

3 (10) An economic and fiscal analysis, paid for by the applicant
4 and prepared by the applicant or an individual or entity approved
5 by the committee that includes the following information as it
6 pertains to the plan:

7 (A) The estimated cost of providing services or facilities for
8 each project included in the plan.

9 (B) The estimated revenue available to provide services or
10 facilities for each project included in the plan.

11 (C) Identification of the taxing entities that are participating in
12 the financing of each project included in the plan through the
13 pledge of an amount equal to the entity’s incremental share of the
14 property tax or other means.

15 (D) Identification of the property tax, sales tax, and other public
16 funding available to invest in each project included in the plan or
17 the services or facilities needed by each project included in the
18 plan, as proposed, including, but not limited to, information from
19 the county auditor describing how the county or counties where
20 the applicant is from has historically distributed its educational
21 revenue augmentation fund revenue to schools and local agencies.

22 (E) Identification of the funding and financing methods that
23 will be used by each project included in the plan, including whether
24 the applicant intends to issue bonds that will be repaid from
25 property tax increment.

26 (F) The affordable housing and community development
27 investment amount requested by the applicant to complete each
28 project included in the plan or the services or facilities needed by
29 each project included in the plan, as proposed, and the proposed
30 date on which the annual allocation of the affordable housing and
31 community development investment amount will terminate.

32 (G) The amount of administrative costs associated with the plan.
33 The plan may set aside not more than 5 percent of the total
34 affordable housing and community development investment
35 amount requested in the plan for administrative costs.

36 (c) (1) The applicant shall certify that a skilled and trained
37 workforce will be used to complete the project if the plan is
38 approved.

1 (2) If the applicant has certified that a skilled and trained
2 workforce will be used to complete the project or projects and the
3 plan is approved, the following shall apply:

4 (A) The applicant shall require every contractor and
5 subcontractor at every tier performing work on the project to
6 provide the applicant with an enforceable commitment that the
7 contractor or subcontractor will individually use a skilled and
8 trained workforce to complete the project.

9 (B) Every contractor and subcontractor shall individually use
10 a skilled and trained workforce to complete the project.

11 (C) The applicant shall be considered an awarding body for
12 purposes of Section 2602 of the Public Contract Code.

13 (3) This subdivision shall not apply to projects that meet the
14 following criteria ____.

15 (d) (1) Within 30 days of receipt of a plan pursuant to this
16 section, the committee shall provide the applicant with a written
17 statement identifying any questions about the plan.

18 (2) If the committee denies approval of the plan, the committee
19 shall, not more than 30 days following the date the committee has
20 issued a decision, provide the applicant with a written statement
21 explaining the reasons why the plan was denied.

22 (3) Subject to subdivision (e), the committee shall develop a
23 rubric to determine which plan to approve. The rubric shall give
24 priority to plans based on, but not limited to, the following factors:

25 (A) The number of housing units created.

26 (B) The share of housing units to be constructed that are
27 available to individuals with an area median income below 120
28 percent.

29 (C) The share of housing units to be constructed that are
30 available to individuals with an area median income below 80
31 percent.

32 (D) The share of housing units to be constructed that are
33 available to individuals with an area median income below 50
34 percent.

35 (E) The level of local, state, and federal funds that will be
36 dedicated toward the projects included in the plan, including, but
37 not limited to, tax credits, in-kind transfers, personnel costs and
38 services, and land.

39 (F) Whether the applicant adopts plans that streamline
40 development, including the following:

1 (i) Plans adopted through a workforce housing opportunity zone
2 (Article 10.10 (commencing with Section 65620) of Chapter 3 of
3 Division 1 of Title 7) or a housing sustainability district (Chapter
4 11 (commencing with Section 66200) of Division 1 of Title 7).

5 (ii) Plans to streamline development funded by the Building
6 Homes and Jobs Act (Chapter 2.5 (commencing with Section
7 50470) of Part 2 of Division 31 of the Health and Safety Code).

8 (iii) Other local measures adopted to reduce development costs,
9 including, but not limited to, accelerating housing approvals,
10 reducing the average time for issuing a conditional use or other
11 development permit to less than one year, reducing fees imposed
12 in connection with the approval of accessory dwelling units, and
13 increasing density near transit.

14 (e) Notwithstanding any other provision of this part, the
15 committee may approve a plan submitted to it pursuant to this
16 section only if it finds all of the following:

17 (1) The conditions specified in paragraph (1) *of subdivision (a)*
18 of Section 55906 have been satisfied for the applicable fiscal year.

19 (2) (A) Except as otherwise provided in subparagraph (B), the
20 applicant will provide matching resources, including, but not
21 limited to, financial, in-kind land dedication, or public-private
22 funds, for the state investment in the program.

23 (B) This paragraph shall not apply in the case of an applicant
24 located in a rural area of the state.

25 (3) (A) If applicable, the applicant has a housing element that
26 the Department of Housing and Community Development has
27 determined to be in substantial compliance with Article 10.6
28 (commencing with Section 65580) of Chapter 3 of Division 1 of
29 Title 7, pursuant to Section 65585.

30 (B) An applicant subject to this paragraph shall annually submit
31 its housing element to the Department of Housing and Community
32 Development for review to ensure that its housing element remains
33 in substantial compliance with state law. The Department of
34 Housing and Community Development shall certify to the
35 committee whether the housing element is in substantial
36 compliance and whether any rezoning of sites required by law,
37 including, but not limited to, Sections 65583, 65583.2, and 65863,
38 have been completed.

39 (4) If applicable, the applicant has not been found to have
40 violated the Housing Accountability Act (Section 65589.5) or the

1 Density Bonus Law (Chapter 4.3 (commencing with Section
2 65915) of Division 1 of Title 7) within the following time periods:

3 (A) Until January 1, 2024, the applicant has not been found to
4 have violated the provisions specified in this paragraph on or after
5 January 1, 2019.

6 (B) On and after January 1, 2024, the applicant has not been
7 found to have violated the provisions specified in this paragraph
8 within the five years preceding the date of the submission of the
9 applicant’s plan pursuant to this section.

10 55906. (a) The committee shall adopt annual priorities
11 consistent with the objectives set forth in Section 55903 and shall
12 adhere to the following funding schedule:

13 (1) (A) Commencing January 1, 2021, the committee may only
14 approve a plan for funding pursuant to Section 55905 ~~or issue an~~
15 ~~order directing the transfer of ad valorem property tax revenues~~
16 ~~pursuant to Section 55907~~ if the Legislature enacts a budget bill
17 for the applicable fiscal year that specifies the amount available
18 for the committee to allocate pursuant to the program, subject to
19 the limits of this section.

20 (B) Nothing in this paragraph shall affect or have any financial
21 impact upon previously approved funding pursuant to the program.

22 (2) Subject to paragraph (1), for the five-year period
23 commencing July 1, 2021, and ending June 30, 2026, the committee
24 may approve no more than two hundred million dollars
25 (\$200,000,000) in funding in any year for plans approved pursuant
26 to the program.

27 (3) Subject to paragraph (1), for the four-year period
28 commencing July 1, 2026, and ending June 30, 2030, the committee
29 may approve no more than two hundred fifty million dollars
30 (\$250,000,000) in funding in any year for plans approved pursuant
31 to the program.

32 (4) The Legislature may direct the committee to suspend
33 consideration of plans submitted pursuant to Section 55903 in any
34 fiscal year in which the Legislature passes a bill described in
35 Section 22 of Article XVI of the California Constitution. Nothing
36 in this paragraph shall affect or have any financial impact upon
37 previously approved funding pursuant to this program.

38 (5) The Legislature may direct the committee to suspend
39 consideration of plans submitted pursuant to Section 55903 in any
40 fiscal year in which the Legislature passes a bill described in

1 Section 8 of Article XVI of the California Constitution. Nothing
2 in this paragraph shall affect or have any financial impact upon
3 previously approved funding pursuant to this program.

4 (b) The annual amounts dedicated to individual approved
5 projects shall be allocated based on the schedule of funding
6 included in the plan that includes the project, unless the committee
7 decides to allocate a different level of funding or change the
8 number of years that the project is to receive funding pursuant to
9 the program in accordance with the plan approved pursuant to
10 subdivision (d).

11 (c) The committee shall adopt guidelines to explain how
12 geographic equity will be maintained in the approval of plans
13 pursuant to this program.

14 (d) (1) The committee shall approve or deny a plan submitted
15 pursuant to Section 55905 upon both of the following:

16 (A) Receipt of the information required to be submitted pursuant
17 to paragraphs (1) through (4) of subdivision (b) of Section 55905.

18 (B) A determination that the affordable housing and community
19 development investment amount requested is consistent with the
20 guidelines adopted pursuant to subdivision (b).

21 (2) The approval shall state the amount of the affordable housing
22 and community development investment amount approved and
23 the date upon which the affordable housing and community
24 development investment amount terminates.

25 (e) The committee may require the applicant to reimburse it for
26 the reasonable cost incurred to review the plan to participate in
27 the program.

28 (f) The committee shall review, and may approve or deny, any
29 changes to a plan submitted by the applicant.

30 55907. (a) Upon approval of a plan pursuant to subdivision
31 (d) of Section 55906, and subject to paragraph (1) of subdivision
32 (a) of Section 55906, the committee shall issue an order directing
33 the county auditor to transfer an amount of ad valorem property
34 tax revenue pursuant to Section 97.68.1 of the Revenue and
35 Taxation Code in an amount equal to the annual affordable housing
36 and community development investment amount approved by the
37 committee.

38 (b) The revenues allocated to an applicant pursuant to Section
39 97.68.1 of the Revenue and Taxation Code may be used for the
40 purposes set forth in Section 55903.

1 (c) The applicant may use the additional revenue received
2 pursuant to Section 97.68.1 of the Revenue and Taxation Code to
3 incur debt or issue bonds or other financing to support the project
4 or projects included in the plan.

5 55908. (a) On or before July 1, 2022, and annually thereafter,
6 each applicant that has received financing pursuant to the program
7 for any fiscal year shall provide a report to the committee that
8 includes all of the following information for the previous fiscal
9 year:

10 (1) The affordable housing and community development
11 investment amount that the county auditor reallocated to the
12 applicant pursuant to Section 97.68.1 of the Revenue and Taxation
13 Code.

14 (2) The purposes for which that reallocated money was used,
15 including the number of housing units constructed and at which
16 income level.

17 (3) The actions taken during the prior fiscal year to implement
18 the project.

19 (4) The total amount of funds expended for planning and general
20 administrative costs.

21 (b) Notwithstanding Section 10231.5, on or before March 1,
22 2021, and annually thereafter, if the committee has approved
23 funding pursuant to the program, the committee shall provide a
24 report to the Joint Legislative Budget Committee that includes all
25 of the following information for the preceding fiscal year:

26 (1) The name, location, and general description, including the
27 number of housing units constructed and at which income level,
28 of each project that received an affordable housing and community
29 development investment amount pursuant to this program.

30 (2) The total amount of money that county auditors reallocated
31 from affordable housing and community development investment
32 funds pursuant to the program in the previous fiscal year.

33 (3) An evaluation of the value of the state's investment through
34 the funding provided by this program as measured by a net revenue
35 increase to the General Fund and progress towards achieving the
36 purposes and intent of the program.

37 (c) The committee shall develop a corrective action plan for
38 noncompliance with the requirement of this part.

39 55909. (a) If, based on annual reports submitted to the
40 committee pursuant to Section 55908, the committee determines

1 that any of the following has occurred, the committee shall direct
2 the applicant to develop a corrective action plan based on
3 recommendations made by the committee:

4 (1) The applicant is not on track to produce the number of
5 housing units included in the plan.

6 (2) The applicant is not on track to spend at least 50 percent of
7 plan funds on affordable housing, as required by subdivision (b)
8 of Section 55903.

9 (3) The applicant is on track to exceed 5 percent of the
10 administrative limit.

11 (4) The applicant is found to have used funding provided by the
12 program for purposes not authorized by the act.

13 (5) The applicant is found to have used funds to subsidize market
14 rate housing.

15 (6) The applicant has violated antidisplacement provisions
16 pursuant to paragraph (6), (7), (8), or (9) of subdivision (a) of
17 Section 55905.

18 (7) The applicant is not on track to complete all of the projects
19 included in the plan according to the timeline included in the plan.

20 (b) The applicant shall have one year from the date that the
21 committee directed the applicant to develop a corrective action
22 plan.

23 (c) The committee shall issue a finding that the applicant is out
24 of compliance with the program if the committee finds either of
25 the following apply:

26 (1) The applicant has not provided an adequate corrective action
27 plan to the committee within one year of the date the committee
28 directed the applicant to develop a corrective action plan.

29 (2) The annual report provided to the committee pursuant to
30 Section 55908 does not demonstrate that the applicant has taken
31 adequate steps to implement the corrective action plan that was
32 provided to the committee within one year of the date the
33 committee directed the applicant to develop a corrective action
34 plan.

35 (d) If the committee finds that the applicant is out of compliance
36 with the program, the committee shall direct the auditor to stop
37 transferring moneys from the county's ERAF pursuant to the
38 program under Section 97.68.1 of the Revenue and Taxation Code,
39 and prohibit the applicant from applying for additional funds for
40 this program for a period of five years.

1 (e) If an applicant is found to be out of compliance with the
2 program, the applicant shall be ineligible to apply for other state
3 grant programs for a period of five years.

4 SEC. 4. Division 6 (commencing with Section 62300) is added
5 to Title 6 of the Government Code, to read:

6
7 DIVISION 6. AFFORDABLE HOUSING AND COMMUNITY
8 DEVELOPMENT INVESTMENT AGENCIES
9

10 62300. As used in this division:

11 (a) "Agency" means an affordable housing and community
12 development investment agency created pursuant to this division.

13 (b) "Affordable housing and community development
14 investment amount" means the amount approved by the Affordable
15 Housing and Community Development Investment Committee
16 pursuant to Part 4 (commencing with Section 55900) of Division
17 2 of Title 5 and allocated to an agency pursuant to Section 97.68.1
18 of the Revenue and Taxation Code.

19 (c) "Program" means the Affordable Housing and Community
20 Development Investment Program established pursuant to Part 4
21 (commencing with Section 55900) of Division 2 of Title 5.

22 (d) "Project" has the same meaning as defined in Section 55902.

23 (e) "Plan area" means the area that includes the territory
24 described in any plan submitted by an agency pursuant to
25 subdivision (b) of Section 55905.

26 62302. (a) An affordable housing and community development
27 investment agency created pursuant to this division shall be a
28 public body, corporate and politic, with jurisdiction to carry out
29 one or more projects within a project area. The agency shall have
30 only those powers and duties specifically set forth in Section
31 62304.

32 (b) (1) Subject to paragraphs (2) and (3), an agency may be
33 created in any one of the following ways:

34 (A) A city, county, or city and county may adopt a resolution
35 creating an agency. The composition of the governing board shall
36 be comprised as set forth in subdivision (c).

37 (B) Any of the following entities may create an authority by
38 entering into a joint powers agreement pursuant to Chapter 5
39 (commencing with Section 6500) of Division 7 of Title 1:

40 (i) A city.

- 1 (ii) A county.
- 2 (iii) A city and county.
- 3 (iv) A special district, as that term is defined in subdivision (m)
- 4 of Section 95 of the Revenue and Taxation Code.
- 5 (v) Any combination of entities described in clauses (i) through
- 6 (iv), inclusive.
- 7 (2) (A) A school entity, as defined in subdivision (f) of Section
- 8 95 of the Revenue and Taxation Code, shall not participate in an
- 9 agency created pursuant to this division.
- 10 (B) A successor agency, as defined in subdivision (j) of Section
- 11 34171 of the Health and Safety Code, shall not participate in an
- 12 agency created pursuant to this division, and an agency created
- 13 pursuant to this division shall not receive any portion of the
- 14 property tax revenues or other moneys distributed pursuant to
- 15 Section 34188 of the Health and Safety Code.
- 16 (3) An agency created by a city or county that created a
- 17 redevelopment agency that was dissolved pursuant to Part 1.85
- 18 (commencing with Section 34170) of Division 24 of the Health
- 19 and Safety Code shall not become effective until the successor
- 20 agency or designated local authority for the former redevelopment
- 21 agency has adopted findings of fact stating all of the following:
- 22 (A) The successor agency has received a finding of completion
- 23 from the Department of Finance pursuant to Section 34179.7 of
- 24 the Health and Safety Code.
- 25 (B) Former redevelopment agency assets that are the subject of
- 26 litigation against the state, where the city or county or its successor
- 27 agency or designated local authority are a named plaintiff, have
- 28 not been or will not be used to benefit any efforts of an agency
- 29 created under this division unless the litigation has been resolved
- 30 by entry of a final judgment by any court of competent jurisdiction
- 31 and any appeals have been exhausted.
- 32 (C) The successor agency has complied with all orders of the
- 33 Controller pursuant to Section 34167.5 of the Health and Safety
- 34 Code.
- 35 (c) (1) The governing board of an agency created pursuant to
- 36 subparagraph (A) of paragraph (1) of subdivision (b) shall be
- 37 appointed by the legislative body of the city, county, or city and
- 38 county that created the agency and shall include three members
- 39 of the legislative body of the city, county, or city and county that
- 40 created the agency and two public members. The appointment of

1 the two public members shall be subject to Section 54974. The
2 two public members shall live or work within the plan area.

3 (2) The governing body of an agency created pursuant to
4 subparagraph (B) of paragraph (1) of subdivision (b) shall be
5 comprised of a majority of members from the legislative bodies
6 of the public agencies that created the agency and a minimum of
7 two public members who live or work within the plan area. The
8 majority of the board shall appoint the public members to the
9 governing body. The appointment of the public members shall be
10 subject to Section 54974.

11 62304. An agency may do all of the following in order to carry
12 out a project:

13 (a) Apply for funding to carry out the project pursuant to the
14 program.

15 (b) Accept an allocation of property tax revenues, in the form
16 of an affordable housing and community development investment
17 amount allocated under the program pursuant to Section 97.68.1
18 of the Revenue and Taxation Code.

19 (c) Issue bonds in accordance with Article 4.5 (commencing
20 with Section 53506) and Article 5 (commencing with Section
21 53510) of Chapter 3 of Part 1 of Division 2 of Title 5.

22 (d) Borrow money, receive grants, or accept financial or other
23 assistance or investment from the state or the federal government
24 or any other public agency or private lending institution for any
25 project within its area of operation. The agency may comply with
26 any conditions of a loan or grant received pursuant to this
27 subdivision.

28 (e) Receive funds allocated to it pursuant to a resolution adopted
29 by a city, county, or special district to transfer these funds from a
30 source described in subdivision (d), (e), or (f) of Section 53398.75,
31 subject to any requirements upon, or imposed by, the city, county,
32 or special district as to the use of these funds.

33 (f) Acquire and transfer real property.

34 (g) Any other act that is necessary to carry out a project in
35 accordance with the requirements of the program and the agency's
36 plan submitted pursuant to subdivision (b) of Section 55905.

37 SEC. 5. Section 97.68.1 is added to the Revenue and Taxation
38 Code, to read:

39 97.68.1. Notwithstanding any other provision of law, for each
40 fiscal year for which funding for a plan for the county is approved

1 under Part 4 (commencing with Section 55900) of Division 2 of
2 Title 5 of the Government Code, in allocating ad valorem property
3 tax revenue, all of the following shall apply:

4 (a) The county auditor shall transfer an amount, equal to the
5 countywide affordable housing and community development
6 investment amount, from the county's Educational Revenue
7 Augmentation Fund to the county's Affordable Housing and
8 Community Development Investment Fund established pursuant
9 to subdivision (b).

10 (b) (1) The county auditor shall, except as provided in paragraph
11 (2), deposit the countywide affordable housing and community
12 development investment amount into the Affordable Housing and
13 Community Development Investment Fund, which shall be
14 established in the treasury of each county. Moneys in the
15 Affordable Housing and Community Development Investment
16 Fund shall only be used for plans approved pursuant to Part 4
17 (commencing with Section 55900) of Division 2 of Title 5 of the
18 Government Code, and shall be allocated to the applicant as
19 directed by the committee.

20 (2) In the case of an applicant that is an enhanced infrastructure
21 financing district, affordable housing authority, community
22 revitalization investment authority, affordable housing and
23 community development investment agency, or transit village
24 development district, the auditor shall allocate an amount from the
25 county's Educational Revenue Augmentation Fund equal to the
26 enhanced infrastructure financing district's, affordable housing
27 authority's, community revitalization investment authority's,
28 affordable housing and community development investment
29 agency's, or transit village development district's affordable
30 housing and community development investment amount to the
31 city or county that created the enhanced infrastructure financing
32 district, affordable housing authority, community revitalization
33 investment authority, affordable housing and community
34 development investment agency, or transit village development
35 district. The city or county shall, upon receipt, transfer those funds
36 to that enhanced infrastructure financing district, affordable housing
37 authority, community revitalization investment authority,
38 affordable housing and community development investment
39 agency, or transit village development district, in an amount equal
40 to the affordable housing and community development investment

1 amount for that enhanced infrastructure financing district,
2 affordable housing authority, community revitalization investment
3 authority, affordable housing and community development
4 investment agency, or transit village development district.

5 (3) The county auditor shall allocate one-half of an amount
6 specified in paragraph (1) or (2) on or before January 31 of each
7 fiscal year, and the other one-half on or before May 31 of each
8 fiscal year.

9 (c) For purposes of this section, all of the following shall apply:

10 (1) “Affordable housing and community development
11 investment amount” for a particular city, county, or city and county
12 means the amount approved by the Affordable Housing and
13 Community Development Committee pursuant to Part 4
14 (commencing with Section 55900) of Division 2 of Title 5 of the
15 Government Code.

16 (2) “Countywide affordable housing and community
17 development investment amount” means, for any fiscal year, the
18 total sum of the amounts described in paragraph (1) for a county
19 or a city and county, and each city and county.

20 (d) This section shall not be construed to do any of the
21 following:

22 (1) Reduce any allocations of excess, additional, or remaining
23 funds that would otherwise have been allocated to county
24 superintendents of schools, cities, counties, and cities and counties
25 pursuant to clause (i) of subparagraph (B) of paragraph (4) of
26 subdivision (d) of Sections 97.2 and 97.3, Section 97.70, and
27 Article 4 (commencing with Section 98) had this section not been
28 enacted. The allocations required by this section shall be adjusted
29 to comply with this paragraph.

30 (2) Require an increased ad valorem property tax revenue
31 allocation or increased tax increment allocation to a community
32 redevelopment agency.

33 (3) Alter the manner in which ad valorem property tax revenue
34 growth from fiscal year to fiscal year is otherwise determined or
35 allocated in a county.

36 (4) Reduce ad valorem property tax revenue allocations required
37 under Article 4 (commencing with Section 98).

38 (e) If, for the fiscal year, after complying with subparagraph
39 (B) of paragraph (1) of subdivision (a) of Section 97.70, there is
40 not enough ad valorem property tax revenue that is otherwise

1 required to be allocated to a county Educational Revenue
2 Augmentation Fund for the county auditor to complete the transfer
3 required by subdivision (a), the county auditor shall reduce the
4 total amount of ad valorem property tax revenue that is otherwise
5 required to be allocated to all school districts and community
6 college districts in the county for that fiscal year by an amount
7 equal to the difference between the countywide affordable housing
8 and community development investment amount and the amount
9 of ad valorem property tax revenue that is otherwise required to
10 be allocated to the county Educational Revenue Augmentation
11 Fund for that fiscal year. This reduction for each school district
12 and community college district in the county shall be the percentage
13 share of the total reduction that is equal to the proportion that the
14 total amount of ad valorem property tax revenue that is otherwise
15 required to be allocated to the school district or community college
16 district bears to the total amount of ad valorem property tax revenue
17 that is otherwise required to be allocated to all school districts and
18 community college districts in a county. For purposes of this
19 subdivision, “school districts” and “community college districts”
20 do not include any districts that are excess tax school entities, as
21 defined in Section 95.

22 (f) Any transfer of ad valorem property tax revenues deposited
23 in the county’s Educational Revenue Augmentation Fund as a
24 result of subdivision (a) shall be applied exclusively to reduce the
25 amounts that are allocated from that fund to school districts and
26 county offices of education, and shall not be applied to reduce the
27 amounts of ad valorem property tax revenues that are otherwise
28 required to be allocated from that fund to community college
29 districts.

30 (g) (1) A property tax revenue allocation or transfer made
31 pursuant to subdivision (a) or (b) shall not be considered for
32 purposes of determining under Section 96.1 the amount of property
33 tax revenue allocated to a jurisdiction in the prior fiscal year.

34 (2) The county auditor may deduct its administrative costs
35 related to this section from the affordable housing and community
36 development investment amount before depositing that amount
37 into the county’s Affordable Housing and Community
38 Development Investment Fund pursuant to subdivision (a).

39 SEC. 6. If the Commission on State Mandates determines that
40 this act contains costs mandated by the state, reimbursement to

1 local agencies and school districts for those costs shall be made
2 pursuant to Part 7 (commencing with Section 17500) of Division
3 4 of Title 2 of the Government Code.

4 SEC. 7. Each provision of this act is a material and integral
5 part of the act, and the provisions of this act are not severable. If
6 any provision of this act or its application is held invalid, the entire
7 act shall be null and void.

O

ORDINANCE NO. _____ (CM)

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE AMENDING CHAPTER 18 (DEFINITIONS) OF TITLE 14 (ZONING) OF THE WATSONVILLE MUNICIPAL CODE FOR THE REGULATION OF ALCOHOL RELATED BUSINESSES LOCATED WITHIN THE CITY OF WATSONVILLE

Amends Ordinance No.'s 506-80 (CM) and 1135-02 (CM)

WHEREAS, on May 7, 2019, the Watsonville Planning Commission adopted Resolution No. 7-19 (PC) recommending that the City Council amend Chapter 14-18 (Definitions), in accordance with the Findings attached hereto and marked as Exhibit "A"; and

WHEREAS, the City Council has reviewed the Ordinance, held a public hearing thereon, and found the request to be consistent with the Findings required for a zoning text amendment pursuant to Section 14-12.807 of the Watsonville Municipal Code.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, DOES HEREBY ORDAIN AS FOLLOWS:

SECTION 1. ENACTMENT.

Chapter 18 (Definitions) of Title 14 (Zoning) of the Watsonville Municipal Code is hereby amended by adding Section 14-18.035 (Alcohol Related Problems) to read in words and figures as follows:

Section 14-18.035 Alcohol related problems.

The term "alcohol related problems" shall include, but is not limited to unreasonable noise, littering, loitering crimes of violence, interference with the unimpeded use of sidewalks by pedestrians, defacing or damaging property, interference with an individual's or neighborhood's quality of life or quiet enjoyment of

property which is determined to be a detriment to the public health safety or welfare and similar problems as set forth in Section 14-14.022 of the Watsonville Municipal Code.

Chapter 18 (Definitions) of Title 14 (Zoning) of the Watsonville Municipal Code is hereby amended by amending Section 14-18.036 (Alcohol-sales establishment: on-sale and off-sale) to read in words and figures as follows:

Sec. 14-18.036 Alcohol-sales establishment: on-sale and off-sale.

Any retail establishment which possesses an alcohol license defined in subdivision (c)(5) of California Business and Professions Code §23958.4.

Chapter 18 (Definitions) of Title 14 (Zoning) of the Watsonville Municipal Code is hereby amended by amending subsection (a) of Section 14-18.036 (Alcohol-sales establishment: on-sale and off-sale) to read in words and figures as follows:

(a) On-Sale Alcohol-Sales Establishment. Any alcohol sales establishment where sale and consumption of alcohol is primarily limited to an on-site premise such as a restaurant, brewpub, or bar.

Chapter 18 (Definitions) of Title 14 (Zoning) of the Watsonville Municipal Code is hereby amended by rescinding Section 14-18.698 (Shopping Center) in its entirety and adding a new Section 14-18.698 (Shopping Center) to read in words and figures as follows:

Sec. 14-18.698 Shopping Center.

A “shopping center” shall mean a retail center located outside of the Central Business District that includes:

1. At least 10 separately owned and operated retail businesses; and

2. Located on a single or commonly owned parcel of land or multiple parcels, that collectively comprise at least 2.5 acres; and

3. Has at least one anchor tenant having a gross floor area greater than 10,000 square feet.

SECTION 2. PUBLICATION.

This ordinance shall be published in the Watsonville Register-Pajaronian and/or Santa Cruz Sentinel in compliance with the provisions of the Charter of the City of Watsonville.

SECTION 3. EFFECTIVE DATE.

This ordinance shall be in force and take effect thirty (30) days after its final adoption.

**CITY OF WATSONVILLE
TEXT AMENDMENT**

EXHIBIT "A"

APN: City Wide
Address: City Wide
Applicant: City of Watsonville
Hearing Date: May 28, 2019

Text Amendment Findings for Chapter 14-18 (WMC § 14-12.807)

A. Pursuant to WMC Section 14-12.807, the Ordinance includes the following required findings for granting the proposed Zoning Code text amendment:

Supportive Evidence

That the proposed Zoning Code text amendment is consistent with the policies embodied in the General Plan, in that the Ordinance allows the City to facilitate economic vitality while ensuring the continued safety of the community regarding the sale and service of alcohol.

Supportive Evidence

That the proposed Zoning Code text amendment is compatible to the extent possible with the actual and general planned use of the adjacent properties, in that the Ordinance includes a thorough application process to ensure that those businesses that wish to sell alcohol will be responsible in the management of alcohol, that the business owner will maintain their premises and prevent impacts to adjacent businesses, and that an annual alcohol license and education fee will allow for continued education and compliance checks by the Police Department.

**Exhibit "A"
Page 1 of 1**

ORDINANCE NO. _____ (CM)

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE REPEALING CHAPTER 25 (ALCOHOL-RELATED USES) OF TITLE 14 (ZONING) IN ITS ENTIRETY AND ADDING A NEW CHAPTER 25 (ALCOHOL-RELATED USES) TO TITLE 14 (ZONING) OF THE WATSONVILLE MUNICIPAL CODE FOR THE REGULATION OF ALCOHOL RELATED BUSINESSES LOCATED WITHIN THE CITY

Amends Ordinance No. 1135-02 (CM)

Repeals Ordinance No.'s. 1272-10 (CM), 1315-15 (CM) and 1371-18 (CM)

WHEREAS, on or about September 10, 2002, the City Council adopted Ordinance No. 1135-02 (CM) adding Chapter 25 (Alcohol Related Uses) of Title 14 (Zoning) of the Watsonville Municipal Code, to incorporate safeguards, performance standards, and separation requirements for alcohol related establishments). The 2002 Zoning Code text amendments were the result of a significant community-based effort to curtail negative health and public safety impacts resulting from alcohol establishments not operating responsibly at the time.

WHEREAS, on August 28, 2018, the City Council adopted Ordinance No. 1371-18 (CM) amending Chapter 14-25 (Alcohol Related Uses) of the Watsonville Municipal Code regulating brewpubs and microbreweries in the City of Watsonville as a first phase in revising Chapter 14-25; and

WHEREAS, the City Council directed staff to draft a comprehensive ordinance addressing issues relating to alcohol related uses as the second phase; and

WHEREAS, City staff, Community Prevention Partners, and the business community have worked together to develop a new Chapter 14-25 regarding alcohol related uses that address both economic vitality and community safety; and

WHEREAS, on May 7, 2019, the Planning Commission of the City of Watsonville conducted a public hearing and adopted Resolution No. 7-19 (PC), recommending that the City Council amend Chapter 14-25 (Alcohol Related Uses), in accordance with the Findings; and

WHEREAS, the City Council has found that the proposed Zoning Code text amendment is exempt from the California Environmental Quality Act (CEQA), in that the action is covered by the general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment and it can be seen with certainty that there is no possibility that the text amendment to regulate alcohol related businesses within the City would have a significant effect on the environment; and

WHEREAS, the City Council has reviewed the Ordinance, held a public hearing thereon, and found the request to be consistent with the Findings attached hereto and marked as Exhibit “A,” required for a zoning text amendment pursuant to Section 14-12.807 of the Watsonville Municipal Code.

Table of Contents

SECTION 1. ENACTMENT.3
 CHAPTER 14-25 ALCOHOL RELATED USES3
 Sec. 14-25.010 Purpose.3
 Sec. 14-25.011 Application for Conditional Use Permit-Form and content.4
 Sec. 14-25.012 Application Scoring.5
 Sec. 14-25.013 Action on Application for a Conditional Use Permit-Form.5
 Sec. 14-25.014 Conditions of Approval: All Alcohol Sales Establishments.6
 Sec. 14-25.020 Minimum Operational Standards.8
 Sec. 14-25.021 Operational Standards: All Alcohol Sales Establishments.8
 Sec. 14-25.022 Operational Standards: On-Sale Alcohol Sales Establishments. 10
 Sec. 14-25.023 Operational Standards: Off-Sale Alcohol Sales Establishments
 (Types 20, 21). 12
 Sec. 14-25.030 Operational Changes. 12
 Sec. 14-25.031 Modification, Discontinuation or Revocation. 13
 Sec. 14-25.032 Findings Required for Revocation or Modification of Conditional
 Use Permit. 14
 Sec. 14-25.040 Existing Uses Deemed Approved. 15
 Sec. 14-25.050 Separation Requirements. 15
 Sec. 14-25.060 Time Limits. 17

Sec. 14-25.070 Exceptions.....	17
SECTION 2. PUBLICATION.	18
SECTION 3. EFFECTIVE DATE.....	18

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**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WATSONVILLE,
CALIFORNIA, DOES HEREBY ORDAIN AS FOLLOWS:**

SECTION 1. ENACTMENT.

Chapter 25 (Alcohol-Related Uses) of Title 14 (Zoning) of the Watsonville Municipal Code is hereby repealed in its entirety and adding a new Chapter 25 (Alcohol-Related Uses) to read in words and figures as follows:

CHAPTER 14-25 ALCOHOL RELATED USES

Sec. 14-25.010 Purpose.

The Council finds that this chapter will promote the peace, tranquility, health, safety and general welfare of the community by providing for the orderly integration of alcohol-related uses into the community, which otherwise have significant potential to create health and safety problems and other social problems when the use is abused.

This chapter is intended to reduce the existing and potential for alcohol-related environmental and social problems by regulating the use, operation and location of new establishments selling alcoholic beverages in relation to one another and their proximity to sensitive uses and facilities customarily to be used by children and families. Additionally, potential unequal treatment of similar applicants is intended to be limited through the imposition of minimum uniform conditions, time limits for compliance and upon all establishments selling alcoholic beverages which are subject to Conditional Use Permits. A screening process was established to allow these uses with responsible

operators and to continue to allow businesses that have operated responsibly in the past.

The chapter is also intended to allow these uses in a flexible way in limited areas of the City that provide experiences and entertainment in the Central Commercial Core Area (CCA) district and Shopping Centers including by allowing multiple alcohol uses and restaurants in one shared space, allowing a greater concentration of eating and drinking establishments, and allowing the use of outdoor space when suitable.

Sec. 14-25.011 Application for Conditional Use Permit-Form and content.

A Conditional Use Permit is required for all alcohol-related businesses per Chapter 14-16. An application for an Administrative Use Permit or Special Use Permit required by this chapter shall be in the form prescribed by the Zoning Administrator and shall be accompanied by an application processing fee pursuant to Part 14 of Chapter 14-10. Two (2) copies of the completed application shall be filed, one (1) of which the Planning Division shall route to the Police Chief or his or her designee for a determination, pursuant to Business and Professions Code Section 23958.4, whether the public convenience or necessity would be served by the issuance of a liquor license, if applicable. The Zoning Administrator shall develop an Alcohol License Application form which shall contain all of the information required by Part 4 of Chapter 14-10 as well as the following items, which may be amended by the Zoning Administrator from time to time:

(a) Business Plan to include a description of the alcohol sales establishment, its legal structure, its leadership team, experience, owners and employees, and describing operational aspects, including if there is to be live entertainment or dancing, and describing the circumstances for such.

- (b) Description of Location to include site plan, floor plan.
- (c) Safety and Security Plan: Assessment of site security and training of personnel as well as safety of patrons.
- (d) Neighborhood Compatibility Plan which will set forth and explain, at a minimum: measures to avoid sales to minors; for reporting crimes; and to avoid or mitigate intoxication, violence, public urination, solicitation, illegal drug use, drug dealing, loitering, loud noise, graffiti and/or litter.
- (e) Community Benefits: identify benefits to the community that the business will provide.

Sec. 14-25.012 Application Scoring.

(a) City staff (consisting of the Police Chief, Fire Chief, Community Development Director, Finance Director, City Manager or their designees) shall review the application, and interview applicant(s) within sixty (60) days following receipt of a complete application for an alcohol sales establishment.

(b) Applicants will be interviewed as part of the application process, after the interview with the applicant; City staff shall review and score the application for an alcohol sales establishment.

(c) Successful applications shall receive a score of at least eighty (80%) percent of all available points on rubric.

(d) If an application fails, a new application for an alcohol sale permit may be submitted after ninety (90) days of notice of rejected application.

Sec. 14-25.013 Action on Application for a Conditional Use Permit-Form.

The Zoning Administrator shall consider each application for an Administrative Use Permit and the Planning Commission shall consider each application for a Special

Use Permit required by Chapter 14-16. Applications shall be processed in the manner provided in Part 4 of Chapter 14-10. The Zoning Administrator or Planning Commission shall approve or conditionally approve the permit upon making the findings required in Section 14-12.513 and each of the following findings:

(a) The proposed use received the minimum score necessary to issue a Conditional Use Permit.

(b) The proposed use will not cause adverse noise, litter, crowd control, or parking impacts.

(c) The proposed use will not create objectionable conditions that constitute a nuisance, as defined in Subdivision (f)(2) of California Business and Professions Code Section 24200.

(d) The proposed use will maintain all levels of service, including but not limited to the provision of security, maintenance of premises, LEAD training, and professional management as identified in the original application.

Sec. 14-25.014 Conditions of Approval: All Alcohol Sales Establishments.

(a) When considering an application for a Conditional Use Permit for an alcoholic sales establishment, the Zoning Administrator or Planning Commission, after review and comment by the Chief of Police or their designee, shall consider whether the current conditions in the zoning district are requiring the diversion of police resources to the detriment of residential areas of the City, or whether the permitting of additional premises selling alcoholic beverages will cause such diversion.

(b) The following Conditions of Approval shall apply to all alcohol sales establishments and be effective upon approval of a Conditional Use Permit for the sale of alcohol. The Zoning Administrator or Planning Commission may, in approving,

conditionally approving, or modifying the Conditional Use Permit of an alcoholic sales establishment, impose conditions that it deems reasonably necessary or desirable to ensure that the use authorized by the Conditional Use Permit will be established, operated, and maintained in accordance with the findings required by Section 14-25.013, the Zoning Ordinance, the Municipal Code, and other applicable provisions of law. Such conditions may address any factors relating to the establishment, operation, or maintenance of the proposed use, including, but not limited to, the following:

(1) Hours and days of operation.

(2) Provision of security personnel that can be readily identified by the public and the police. Security personnel, if required, should be responsible for monitoring activities in the parking lots and should act as doorpersons to facilitate crowd control both inside and outside the facility. Security Personnel shall be required when any of the following apply:

(i) Business is open later than 10:00 p.m.;

(ii) Entertainment is proposed;

(iii) Food is not available during operating hours; and/or

(iv) When determined necessary to protect the health and safety by the Chief of Police.

(3) Security provisions to assure safety of customers, visitors, or employees on the site, as well as users of adjacent sites, including, but not limited to, lighting, alarm systems, security personnel, and the appropriate type and placement of landscape materials.

(4) Installation of sound attenuation material, if necessary, to mitigate noise impacts.

(5) Provision of maintenance personnel to clean up litter in areas adjacent to the building.

(6) Location of queuing for patrons waiting to enter the facility. (There should be an identified area for queuing that is not located within the public right-of-way, nor that blocks required parking or driveways.)

(7) Adequacy of restroom facilities for patrons inside the facility as well as accommodations for queuing patrons waiting to enter the facility.

(8) Adequate drop-off areas, if valet parking is to be provided.

(9) Compliance with periodical site inspections by Police Department to ensure adherence to conditions of approval.

Sec. 14-25.020 Minimum Operational Standards.

The Operational Standards of Sections 14-25.021, 14-25.022, 14-25.023 and 14-25.024 shall regulate the operation of alcohol-sales establishments after the date of final adoption of this Ordinance.

Sec. 14-25.021 Operational Standards: All Alcohol Sales Establishments.

The following Operational Standards shall apply to all alcohol sales establishments and be effective upon approval of a Conditional Use Permit for the sale of alcohol, unless excused upon a showing of good cause:

(a) All alcohol sales establishments' owners, managers and service staff shall follow Responsible Beverage Service (RBS) practices and procedures. Owner(s), manager(s) and service staff shall attend the Department of Alcoholic Beverage Control (ABC) Licensee Education on Alcohol and Drugs (LEAD) training within ninety (90) days from the date of approval of this Use Permit and/or employment at the alcohol sales establishment, and every five (5) years thereafter. Upon completion of the training, the

alcohol sales establishment owner shall keep all cards on file and available for review and inspection by City staff upon request. Failure to attend training or/and retain records on file shall be reported to the Zoning Administrator or Planning Commission and may be grounds for imposing additional or different use restrictions or revocation of the alcohol sales establishment use permit.

(b) Compliance with all conditions of any ABC license.

(c) Permanent litter and trash receptacles shall be located at convenient locations inside and outside establishments, and operators of such establishments shall remove litter and debris on a daily basis.

(d) The following signs shall be required and readily visible in English, Spanish, and the predominant language of the patrons.

(e) "California State Law prohibits the sale of alcoholic beverages to persons under twenty-one (21) years of age."

(f) A copy of these performance conditions, any applicable ABC or City operating conditions, and any training requirements shall be posted in at least one (1) prominent place within the interior of the establishment where it will be readily visible and legible to the employees and patrons of the establishment.

(g) All employees shall be at least twenty-one (21) years of age to sell and serve alcohol.

(h) The alcohol sales establishment shall be required to clear the storefront and the adjacent parking lots in the immediate vicinity of the establishment of any lingering patrons immediately after closing.

(i) At least two (2) twenty-four (24) hour time-lapse exterior security cameras shall be installed, maintained in good working order, approved by and made available to the Police Department upon request, and operated as directed by the Chief of Police.

Chief of Police may recommend additional security cameras or revised operation practices.

(j) No portion of the ground floor of interior or exterior windows shall be obscured by paint, walls, window tinting, or other masking device. This subsection is intended to facilitate views of the interior from the exterior for public safety, and does not prohibit neon signs, minimal window borders, or other signs or decorations that are consistent with City sign regulations and do not obscure views.

(k) The applicant shall obtain a building permit for all required tenant improvements associated with the brewing of beer on site to ensure the premises complies with current building and fire code requirements.

Sec. 14-25.022 Operational Standards: On-Sale Alcohol Sales Establishments.

(a) The following Operational Standards shall apply to all on-sale alcohol sales establishments:

(1) Compliance with all conditions of applicable Entertainment, Amplified Music, Permits issued by the City's Police Department.

(2) Exterior security lighting shall be provided. All security lighting shall be shielded and down cast to ensure it does not create glare to adjacent properties.

(3) If the alcohol sales establishment includes an outdoor dining, patio, and/or recreation area, exterior lighting with an average light intensity between one (1) and four (4) foot-candles with a maximum uniformity ratio not to exceed three to one (3:1) shall be required. Any broken or burned out lights shall be replaced within seventy-two (72) hours.

(4) The number of occupants shall not exceed the maximum permitted occupant load per California Building Code or Fire Code.

(5) Alcohol sales establishments proposing the use of pool tables, are subject to Section 5-16.07.

(6) Drive-through service of alcohol is prohibited.

(7) Hours of operation shall be limited to:

(i) Sunday—Thursday: last call at 10:00 p.m., closing at 10:30 p.m.

(ii) Friday—Saturday: last call at 11:00 p.m., closing at 11:30 p.m.

An extension to these hours shall be considered by the Police Department through the Entertainment Permit process.

(b) In addition to subdivision (a) above, the following additional operational standards shall apply to the specific categories of on-sale alcohol sales establishments:

(1) Restaurant (No Alcohol Sales): Operational Standards set forth in WMC Section 14-25.020 through 14-25.023 inclusive shall not apply without a showing of good cause.

(2) Restaurant with beer and wine sales and or liquor sales: (Types 41, 47, 48) Beer, wine and liquor sales are only permitted with the purchase of food.

(3) Restaurant with bar: (Types 41, 47, 48)

(i) A partial or complete physical barrier shall be provided between the bar and dining area of the restaurant.

(ii) Food must be available at all hours that the establishment is open for business.

(iii) The restaurant shall remain accessible to minors during all hours of operation.

(d) Brewpub: (Type 23)

(1) Food must be available at all hours that the establishment is open for business.

(2) The premises shall remain accessible to minors during all hours of operation.

Sec. 14-25.023 Operational Standards: Off-Sale Alcohol Sales Establishments (Types 20, 21).

The following Operational standards shall apply to all off-sale alcohol sales establishments including grocery stores:

(a) Malt beverage and fortified wine shall not be sold in containers with a volume exceeding sixteen (16) ounces.

(b) The sale of individual containers of malt beverage or fortified wine is prohibited.

Sec. 14-25.030 Operational Changes.

(a) Existing alcohol related uses with legally existing non-probationary valid licenses from the ABC before the adoption of this Chapter, may continue to operate after the adoption of this ordinance without a Conditional Use Permit in accordance with the time limits established in Section 14-25.070 providing:

(1) The alcohol related use retains the same type of ABC liquor license.

(2) Ownership of the ABC license remains unchanged.

(3) Location of the ABC License remains unchanged; and

(4) The alcohol related use is operated continuously without substantial

change in the mode or character of operation.

(b) A “substantial change in mode or character of operation” includes, but is not limited to the following:

(1) The license issued by ABC is suspended for more than thirty (30) days or is revoked.

(2) The owner or operator or ABC licensee, is convicted, pleads guilty, no contest, or is found by ABC to have violated California Health and Safety Code Section 11350, 11351, 11352, 11550 or 11364.7 or subdivision (b) of California Penal Code Section 647 and the conviction relates to the same alcohol sales establishment premises or the operation of the same alcohol sales establishment;

(3) The premises are altered to increase the gross floor area; or

(4) The owner or operator has failed to comply with any or all/conditions of the Conditional Use Permit; or

(5) The owner or operator has failed to maintain the level of service as described in the original application; or

(6) The alcohol related use is closed, abandoned, discontinued or suspended for a continuous period of more than ninety (90) days for reason other than a break in continuous business due to natural disaster or other similar circumstances beyond the control of the licensee, owner or operator; or

(7) The alcohol related use has been declared a “public nuisance” by the City Council.

(8) The facility has been deemed to have demonstrated a pattern of alcohol related problems by the Zoning Administrator.

Sec. 14-25.031 Modification, Discontinuation or Revocation.

a) Notwithstanding any provision of the Watsonville Municipal Code to the contrary, for any use permit granted in accordance with the provisions of this part or any deemed approved use subject to this part, the original approving body may require the modification, discontinuance or revocation of any such use permit or deemed approved use, in accordance with the procedures set forth in Part 13, Section 14-10.1300 (Revocation of Permit) if the original approving body determines that the use as operated or maintained constitutes a public nuisance and/or is causing alcohol related problems. Such a determination shall be made if the original approving body determines that any of the following conditions exist:

1. Alcohol related problems as defined in Section 14-25.030 (b)(8); or
2. Any condition which violates any provision of this part or any other City, state, or federal regulation, ordinance or statute, where the violation creates a public nuisance.

(b) During the time period between receipt of notice and decision by the Zoning Administrator, Planning Commission (or appeal to City Council) regarding the matter, the Zoning Administrator has the authority to modify any conditions of approval necessary to immediately address the alcohol related problems.

Sec. 14-25.032 Findings Required for Revocation or Modification of Conditional Use Permit.

(a) The Zoning Administrator or the Planning Commission may require that a use be discontinued or revoked only if the following findings are made:

- (1) Prior efforts to compel the owner and/or lessee to eliminate the problems associated with the use have failed; and

(2) That the owner and/or lessee has failed to demonstrate, to the satisfaction of the Zoning Administrator or the Planning Commission, the willingness and ability to eliminate the problems associated with the use.

(b) All decisions of the Zoning Administrator and/or the Planning Commission shall be appealable per Part 11, Section 14-10.1100 et seq (Appeals).

Sec. 14-25.040 Existing Uses Deemed Approved.

Any alcohol outlet lawfully in existence at the time that the ordinance codified in this chapter becomes effective shall be deemed approved for such use. However, if the Zoning Administrator determines that the failure to adhere to any requirement imposed upon new or expanded uses pursuant to this chapter is creating an adverse impact, or that such use constitutes an alcohol related problem or public nuisance in accordance with any other provision of this Code, the Zoning Administrator may impose additional conditions upon the operation of such use as are necessary to abate the nuisance or adverse impact. Such measures may include, but shall not be limited to, any of the specific requirements set forth herein for new alcohol outlets, and, if necessary, suspension of alcohol sales or revocation of the deemed approved status and discontinuance of the use.

Sec. 14-25.050 Separation Requirements.

The table of separation requirements below shall be imposed for new alcohol-related uses or where there is a substantial change in mode or character of operation associated with an alcohol sales establishment. All alcohol sales establishments shall remain subject to the sensitive use separation requirements, except for those in the Central Commercial Core Area (CCA).

(a) Exceptions. These separation requirements shall not apply to:

(1) An existing alcohol sales establishment where the only substantial change in mode or character of operation is a change in ownership.

(b) The table of separation requirements applies only when:

(1) An alcohol sales establishment is required to seek a conditional use permit; or

(2) An existing alcohol sales establishment is required to obtain a new conditional use permit because of a substantial change of mode or character of operation of such property (other than merely a change of ownership).

Table 1. Separation Requirements for Alcohol-related Uses

	License Type	Convenience Store		Grocery Store		Restaurant			Liquor store	Bar	Brewpub	Sensitive Use
		With beer and wine sales	With liquor sales	With beer and wine sales	With liquor sales	With beer and wine sales	With liquor sales	With bar				
		20	21	20	21	41	47	47,48	21	40, 42, 47, 48, 51, 52	23	
Convenience store with beer and wine	20	500'	1000'	N/A	N/A	N/A	300'	500'	1000'	500'	N/A	300'
Convenience store with liquor sales	21	1000'	1000'	N/A	N/A	N/A	300'	500'	1000'	500'	N/A	300'
Grocery store with beer and wine sales	20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Grocery store with liquor sales	21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Restaurant with beer and wine sales	41	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Restaurant with liquor sales	47	300'	300'	N/A	N/A	N/A	500'	500'	500'	500'	N/A	300'
Restaurant with bar	47, 48	500'	500'	N/A	N/A	N/A	500'	500'	1000'	1000'	N/A	300'
Liquor store	21	1000'	1000'	N/A	N/A	N/A	500'	1000'	1000'	1000'	N/A	300'
Bar	40, 42, 47, 48, 51, 52	500'	500'	N/A	N/A	N/A	500'	1000'	1000'	1000'	N/A	300'
Brewpub	23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

On sale license in CCA zoning district ^{1,2}	40, 42, 47, 48, 51, 52	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
On sale license in shopping center ^{2,3}	40, 42, 47, 48	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	300'

Sec. 14-25.060 Time Limits.

(a) All alcohol sales establishments already operating as of XX,XX, 2019 [the effective date of, after the adoption of Ordinance No. XXX-XX (CM) updating Chapter 14-25 of the Watsonville Municipal Code], are deemed approved under Section 14-25.040.

(b) A conditional use permit for a new alcohol sales establishment shall be valid for a period of twenty (20) years from the date of approval if the following conditions apply:

- (1) Payment of the annual certification fee;
- (2) Compliance with all provisions of local, state or federal laws, including but not limited to those of the ABC and California Business and Professions Code Section 24200.

Sec. 14-25.070 Exceptions.

Sections 14-25.020 through 14-25.023 of this Chapter shall not apply to the following uses:

- (a) Alcohol sales or services when provided as an accessory use at a membership, social or fraternal club, or similar establishment when a Conditional Use

¹ Alcohol license Types 20, 21, 23, 40, 42, 47, 48,51 & 52 in the CCA Zoning district shall be limited to 10% of the total number of business licenses in the CCA zoning district

² A waiver from separation requirements may be allowed if applicant meets minimum score on rubric

³ Alcohol license Types 20, 21, 23, 40, 42, 47 and 48 in a shopping center shall be limited to 20% of the total number of business licenses in the shopping center

Permit for the establishment of the club has been issued. New membership clubs, or the addition of alcohol sales or services at an existing club, require the issuance of a Conditional Use Permit by the Planning Commission.

(b) Alcohol sales or services when provided on a temporary basis, not to exceed ten (10) consecutive days, when permitted and regulated by the ABC and the Watsonville Police Department.

(c) Catering businesses.

SECTION 2. PUBLICATION.

This ordinance shall be published in the Watsonville Register Pajaronian and/or Santa Cruz Sentinel in compliance with the provisions of the Charter of the City of Watsonville.

SECTION 3. EFFECTIVE DATE.

This ordinance shall be in force and take effect thirty (30) days after its final adoption.

**CITY OF WATSONVILLE
TEXT AMENDMENT**

EXHIBIT "A"

APN: City Wide
Address: City Wide
Applicant: City of Watsonville
Hearing Date: May 28, 2019

Text Amendment Findings for Chapter 14-25 (WMC § 14-12.807)

A. Pursuant to WMC Section 14-12.807, the Ordinance includes the following required findings for granting the proposed Zoning Code text amendment:

Supportive Evidence

That the proposed Zoning Code text amendment is consistent with the policies embodied in the General Plan, in that the Ordinance allows the City to facilitate economic vitality while ensuring the continued safety of the community regarding the sale and service of alcohol.

Supportive Evidence

That the proposed Zoning Code text amendment is compatible to the extent possible with the actual and general planned use of the adjacent properties, in that the Ordinance includes a thorough application process to ensure that those businesses that wish to sell alcohol will be responsible in the management of alcohol, that the business owner will maintain their premises and prevent impacts to adjacent businesses, and that an annual alcohol license and education fee will allow for continued education and compliance checks by the Police Department.

**Exhibit "A"
Page 1 of 1**

ORDINANCE NO. _____ (CM)

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE AMENDING CHAPTER 6 (TAXATION) OF TITLE 3 (FINANCE) OF THE WATSONVILLE MUNICIPAL CODE ADDING ARTICLE 14 (ALCOHOL SALES EDUCATION AND REGULATORY FEE) TO BE USED FOR THE RECOVERY OF ALL OR A PORTION OF THE COST OF THE ANNUAL INSPECTIONS AND EDUCATION FOR ALCOHOL RELATED PERMITS

Table of Contents

SECTION 1. ENACTMENT..... 1
 Chapter 6 Taxation 1
 Article 14. Alcohol Sales Education and Regulatory Fee 1
 Sec. 3-6.1400 Alcohol sales education and regulatory fee..... 1
 Sec. 3-6.1401 Fee imposed. 2
 Sec. 3-6.1402 Collection of fees..... 2
 Sec. 3-6.1403 Penalties and interest..... 3
 Sec. 3-6.1404 Place of payment..... 4
SECTION 2. PUBLICATION..... 4
SECTION 3. EFFECTIVE DATE..... 4

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**THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, DOES
HEREBY ORDAIN AS FOLLOWS:**

SECTION 1. ENACTMENT.

Chapter 6 (Taxation) of Title 3 (Finance) of the Watsonville Municipal Code is hereby amended by adding Article 14 (Alcohol Sales Education and Regulatory Fee) to read in words and figures as follows:

**Chapter 6 Taxation
Article 14. Alcohol Sales Education and Regulatory Fee**

Sec. 3-6.1400 Alcohol sales education and regulatory fee.

An annual alcohol sales education and regulatory fee is hereby established to recover all or a portion of the cost of the annual inspections and education subject to the following provisions of this section.

Sec. 3-6.1401 Fee imposed.

(a) Each licensee shall pay an annual fee in accordance with this chapter to fund a portion of a police officer and accountant to provide annual alcohol sales education and administer the program.

(b) The amount of the fee shall be determined annually based on cost recovery for staff time in implementing the program. The fees required to be paid pursuant to the provisions of this chapter shall be those fees established by resolution of the Council. The annual increase on the regulatory fee shall be raised annually by the Consumer Price Index (CPI) and the cost of service.

(c) The Finance Director or their designee shall administer the fee.

(d) The Finance Director or their designee shall be responsible for administering funds derived from the fee, for purposes of enforcement activities that are authorized by this chapter.

(e) Total of fees to be collected. "Total of fees to be collected" shall mean the aggregate of all Alcohol Sales Education and Regulatory Fees to be collected in the next billing cycle by the City.

Sec. 3-6.1402 Collection of fees.

The fee will be paid annually for a calendar year from July 1 to June 30. Licensees will be billed annually with a statement setting forth the amount of the fee.

(a) The statement will be sent on or before July 1. Payment will be due on or before July 31.

(b) The fee shall be non-refundable for partial years of operation.

(c) The Finance Director may arrange payment plans upon demonstrated financial hardship. When appropriate, a payment plan may include a waiver, in whole or part, of a delinquency penalty and/or the interest obligation imposed by section 3-6.1403.

Sec. 3-6.1403 Penalties and interest.

(a) Any person or business who fails or refuses to pay the alcohol fee required to be paid pursuant to this chapter on or before the due date shall pay penalties and interest as follows:

(1) A penalty equal to twenty-five (25%) percent of the amount of the fee; and

(2) An additional penalty equal to twenty-five (25%) percent of the amount of the fee if the fee remains unpaid for a period exceeding one (1) calendar month beyond the due date.

(3) Only payments for the full amount due shall be accepted. Partial payments shall not be accepted.

(4) The fee imposed under this chapter shall constitute a debt to the City, and any person owing such fee shall be liable in an action brought in the name of the City for its recovery. Should any person fail to pay the fees assessed pursuant to the provisions of this chapter, the City may institute legal action in any court of competent jurisdiction to collect any fees and charges. Such fees and charges may be due,

payable and collected in the same manner as any other debt owed to the City. Where the City is a prevailing party in such legal action, it reserves the right on a case by case basis, to seek to recover costs, including reasonable attorney fees as set forth in Government Code Section 25845, subdivision (c).

Sec. 3-6.1404 Place of payment.

The Alcohol Sales Education and Regulatory Fee shall be payable to the Finance Director or his/her authorized agent at the Finance Department.

SECTION 2. PUBLICATION.

This ordinance shall be published in the Watsonville Register-Pajaronian and/or Santa Cruz Sentinel in compliance with the provisions of the Charter of the City of Watsonville.

SECTION 3. EFFECTIVE DATE.

This ordinance shall be in force and take effect thirty (30) days after its final adoption.

City of Watsonville
Finance Department



MEMORANDUM

DATE: June 6, 2019

TO: Matthew D. Huffaker, City Manager

FROM: Cindy Czerwin, Administrative Services Director
Bill Hays, Administrative Services Manager

SUBJECT: Recommended Budget for 2019-20, Five Year Capital Improvement Plan and related resolutions

AGENDA ITEM: June 11, 2019 Joint City Council, Successor Agency, & Successor Housing Agency

RECOMMENDATION:

It is recommended that the Council and Successor Agency and Successor Housing Agency Boards of the City of Watsonville review the *Proposed* 2019-21 Budget plan and take the following actions and any appropriate motions:

- 1) Resolution Fixing Date and Time as June 25, 2019, at 6:30 p.m. for a Public Hearing to Consider Adoption of the Biennial Budget for Fiscal Years 2019-2020 & 2020-201 and Directing the City Clerk to Give Notice Thereof
- 2) Ordinance Introduction Amending Chapter 3 (Administrative Departments) of Title 2 (Administration) of the Watsonville Municipal Code by Adding a New Article 14 Entitled Innovation and Technology Department Making Same a City Department Reporting Directly to the City Manager

DISCUSSION:

The City Council and Successor Agency and Successor Housing Agency Board of the City of Watsonville will consider the following actions at its June 25, 2019, Meeting:

- 3) Resolution adopting the FY 2019-20 Budget plan, providing certain transfers of funds & approve the Five-Year Capital Improvement Program
- 4) Resolution establishing the "Total Annual Appropriations" pursuant to State Constitution Article XIII-B for Fiscal Year FY 2019-20 (Proposition 4 GANN spending limit)
- 5) Ordinance instructing Santa Cruz County to levy and collect property tax on taxable property within the City of Watsonville for fiscal year beginning July 1, 2019 to June 30, 2020 at the levy rate of 0.077% and allocating proceed to the Retirement Fund
- 6) Resolution continuing the Voluntary Time-Off program for Fiscal Year 2019-20
- 7) Resolution implementing a Retirement Incentive Program
- 8) Resolution approving the current Salary Schedule
- 9) Resolution awarding Social and Community Service grants for the next fiscal year

- 10) Resolution adopting various rates and fees at the Airport
- 11) Successor Housing Resolution authorizing the expenditure of low and moderate-income housing funds
- 12) Successor Agency Resolution find that the use of taxes allocated from the Watsonville 2000 Redevelopment Project outside the project area will be of benefit to the project area

Budget Highlights

The Biennial Budget for Fiscal Years 2019-2021 for the City of Watsonville totals \$166,620,719 million and \$142,209,262 million as summarized below. The council shall act to approve Fiscal Year 2019-2020, Fiscal Year 2020-2021 is presented for planning purposes.

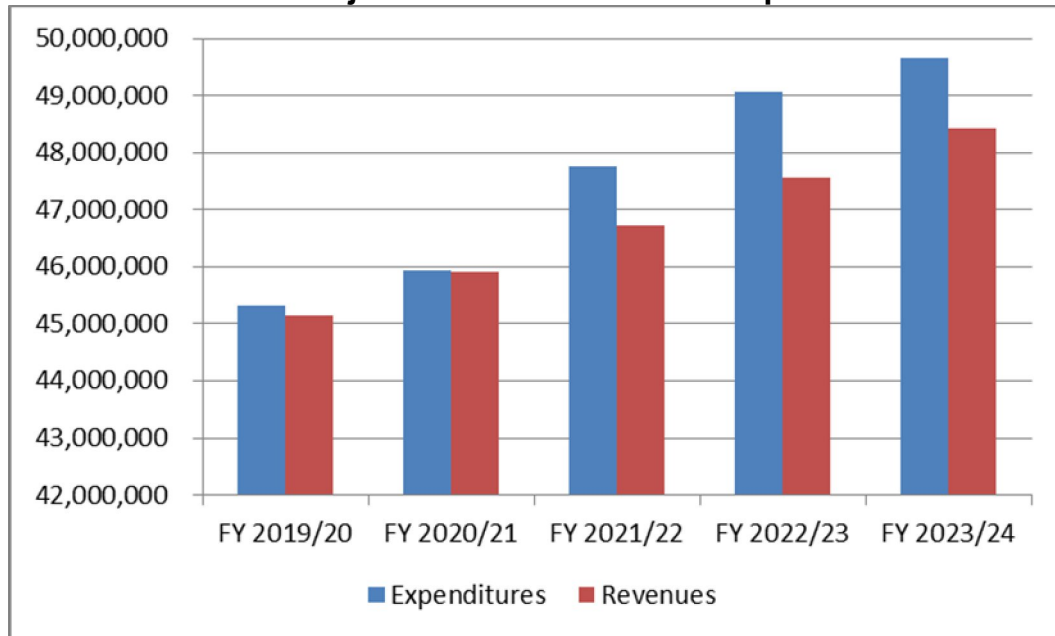
Draft Budget Summary FY 2019/20 and FY 2020/21 (in thousands)

Fund Types	General Fund	Special Revenue Funds	Debt Service Fund	Enterprise Funds	Internal Service Funds	Private Trust Fund	Total for all Funds
FISCAL YEAR 2019/20							
Revenues and Other Financing Sources	45,156	27,759	967	65,770	10,336	2,482	152,471
Expenditures and Debt Service	45,325	32,784	967	74,482	10,580	2,482	166,621
Revenues and Other Financing Sources Over Expenditures - Surplus (Shortfall)	(169)	(5,025)	-	(8,712)	(244)	-	(14,150)
FISCAL YEAR 2020/21							
Revenues and Other Financing Sources	45,901	20,073	864	65,133	10,459	2,202	144,632
Expenditures and Debt Service	45,935	20,654	864	61,467	11,087	2,202	142,209
Revenues and Other Financing Sources Over Expenditures - Surplus (Shortfall)	(34)	(581)	(0)	3,666	(628)	-	2,423
Projected Fund/Cash Balances 7/1/019	9,546	20,412	29	33,988	2,611	-	66,586
Projected Fund/Cash Balances 6/30/21	9,343	14,806	28	28,942	1,739	-	54,858

General Fund

The proposed budget for Fiscal Year 2019-20 for the council’s consideration today reflects the City of Watsonville’s need, after several years of growth, to once again tightening its belt in order to achieve a balanced operating budget. As we look outward at the five-year horizon, this is the first of several years of slow and steady tightening, including continuing to take proactive steps to ensure operational efficiencies, as reflected in the five year projection.

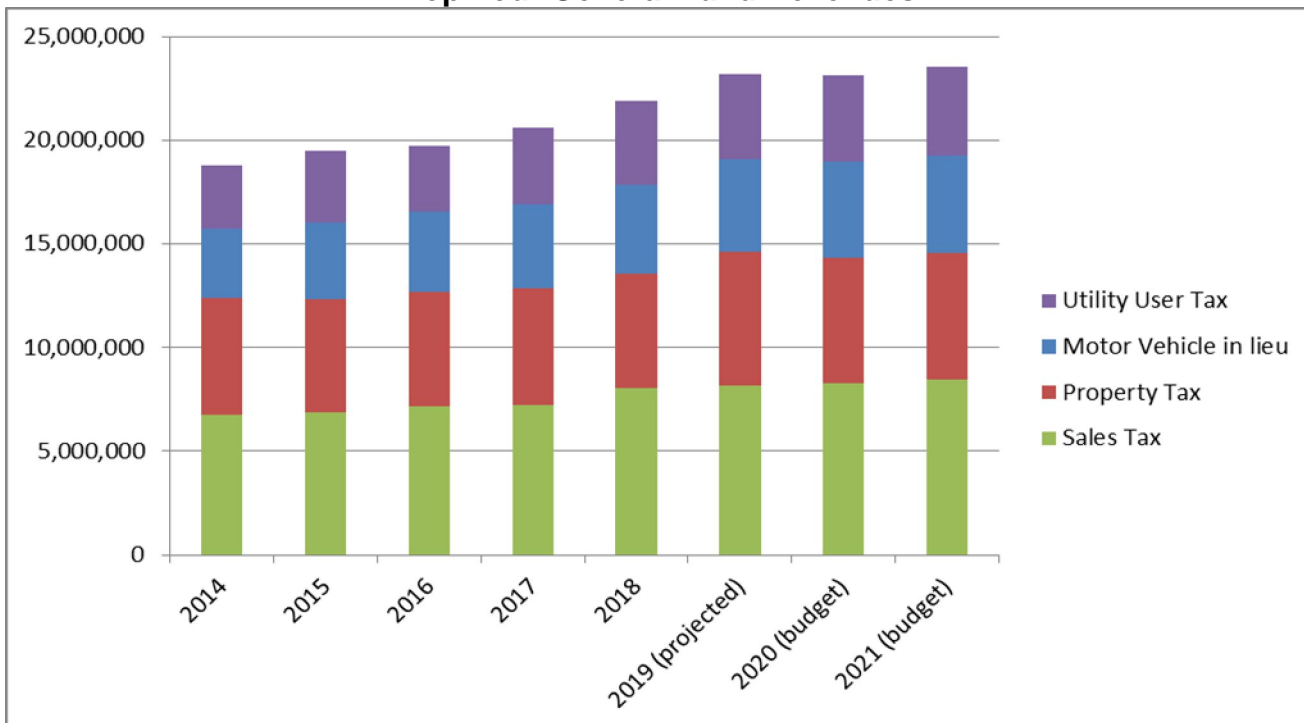
Five Year Projection of Revenues and Expenditures



The City will need to continue to control growth due to the flattening of our major revenue sources and increasing personnel costs. Departments worked collaboratively to once again submit status quo budgets and absorb any increases within their existing operating budget. In addition, as will be described below, some operational changes and reductions were made across a few operational areas. The line item increases from the prior year reflect mandatory increases primarily in salaries, retirement benefits, and contractual obligations.

The City's top four General Fund revenue generators are Sales Tax, Property Taxes, Motor Vehicle in Lieu fees and Utility User Tax. We are projecting moderate increases for each of these in the upcoming Fiscal Years 19/20 and 20/21.

Top Four General Fund Revenues



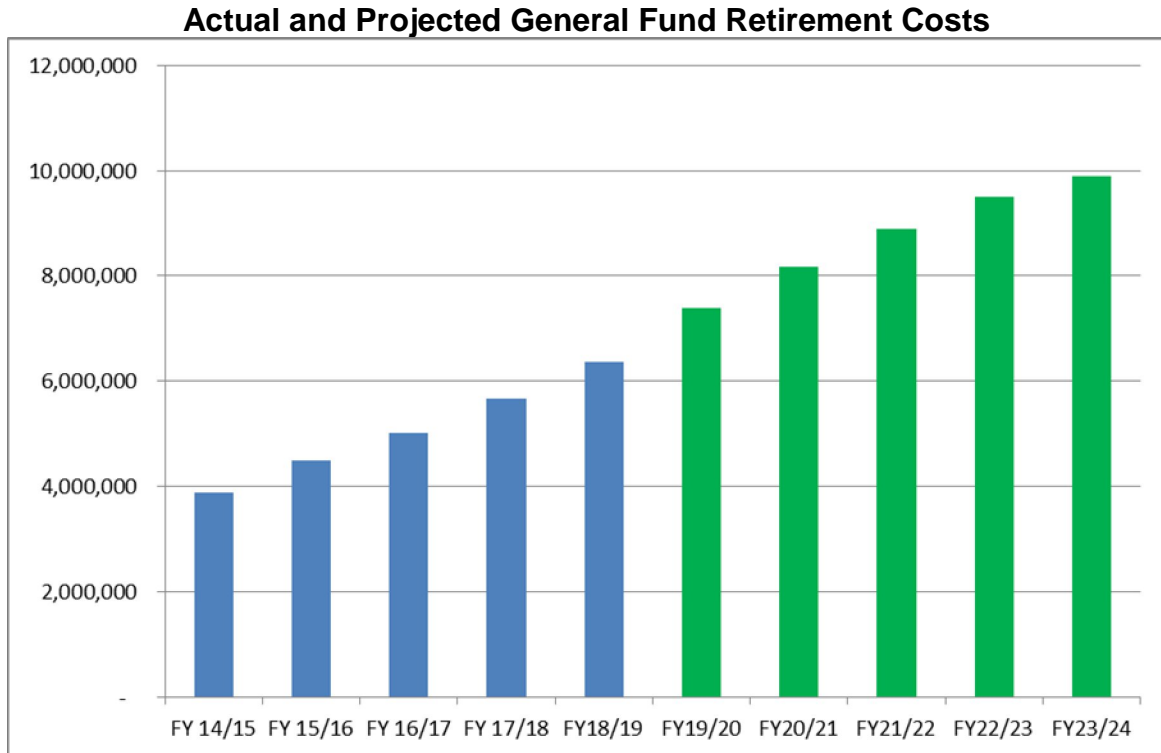
Sales tax growth in recent years has been driven by automobile sales. Statewide, this is an area that is leveling out. Sales tax also continues to be a shifting resource due to changing consumer patterns and increasing online sales. Staff is waiting to see what the impacts of the Supreme Court’s Wayfair decision regarding online sales will be and how state of California will choose to implement the decision, although estimates of the impact are minimal.

In the years coming out of the recession, Watsonville’s property tax growth has been shored up has by parcels recapturing market value under proposition 8. Proposition 8 allowed for property values which were negatively reassessed to be adjusted by market value, above the 2% allowed under Proposition 13, until they return to their original market value plus 2%. In 2012, 43.1% of all Watsonville properties fell into this category. As of 2018 only 7% still qualify, thus recapture increases are an ever smaller part of our property tax growth. Therefore our proposed budget increases reflect the 2% allowable under proposition 13 plus some expected turnover in properties. Property Tax in Lieu of VLF also grows in relation to the gross assessed valuation, so as property tax flattens, so does Property Tax in Lieu.

Utility User Tax increased substantially in Fiscal Years 2016-17 and FY 2017-18 as the voter approved changes to this tax was implemented. In November 2016 Watsonville voters passed Measure K which modernized which technologies were covered by this tax and as projected, Watsonville received a large increase in this revenue stream. As the new measures are now fully implemented, we can expect more normal rates of growth in this revenue stream.

The City continues to face pressure due to rising personnel costs including pension obligations and salary increases. Required pension contributions have been on the rise for years and are projected to continue to increase each year as CalPERS investment losses are rolled into our

obligation and as the CalPERS changes to discount rates are implemented. We are expecting increases in the general fund alone to cost over \$10 million over the next 5 years.

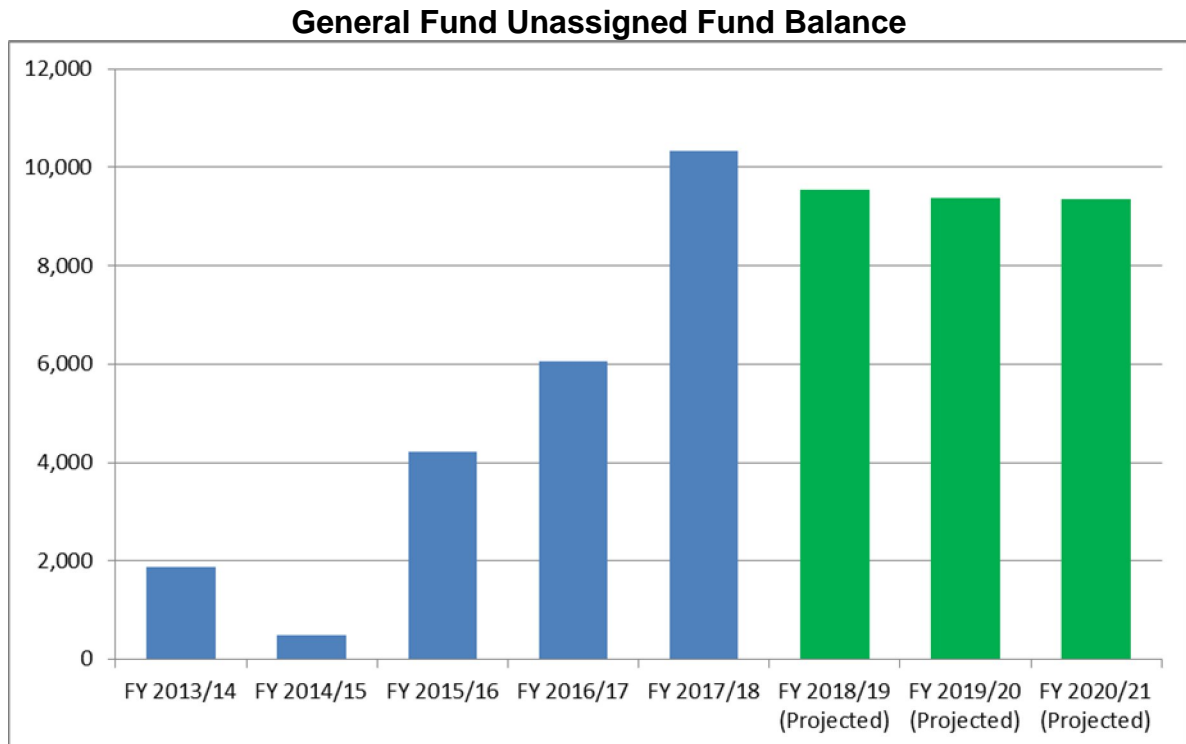


The City is also currently in bargaining with its Police, Police Mid-Management, Management, Mid-Management, Confidential and Executive Teams, and is in the middle of arbitration proceedings with our Fire Union. While results of bargaining and increases in salary will increase strain on general fund resources, City Management has recently completed a citywide compensation study that found many of our job classes to be out of market. While we as a City will likely never be in a position to compensate our employees at market, through this round of negotiations we are taking on some additional risk and financial strain with the goal of compensating our employees closer in line with the market and recognizing the work they do for the City. The current budget proposal includes a 2% increase each year for each open bargaining group. For Fire, the proposed budget includes the City's last best and final offer. Each additional 1% increase in salaries results in approximately \$325k of cost to the General Fund. To the extent that contracts are decided outside of these parameters, we will return to the council to adjust the budget.

Considering the financial constraints discussed above, departments were once again asked to present status quo budgets, absorbing increases within their existing budgets. In a few cases reductions were made. Both the City Manager and Fire Departments froze their number two positions, the Assistant City Manager Position and a Division Fire Chief position. This is a strategy that the City will likely to continue to implement, examining vacancies as they occur to determine if the position needs to be filled and/or can be filled at a lower level. Through this strategy we will continue reduce operating costs hopefully with little impact to existing employees. To encourage some turnover and vacancies to occur, we are proposing an early retirement incentive program with this budget.

Other organizational changes that resulted in cost savings are, funding the Police Activities League entirely out of the Measure G Public Safety Sales Tax Fund, phasing out the Neighborhood Services Division and redeploying staff to other departments, and restructuring and expanding the Contigo Program through partnership with community organizations and Parks and Community Services staff. As we work to address our upcoming fiscal challenges we will continue to look for opportunities such as these, where operational changes can lead to more efficient and effective programs along with cost savings.

The proposed budget, inclusive the challenges presented above does meet the Council’s policy of maintaining available General Fund Balance of at least 20%.



To the extent that we have fund balance above and beyond our 20% reserves, it would be defined as one-time money that according to our one-time revenue policy would allow us to use that money for one-time expenses. Once contracts are settled with our bargaining units we may recommend using some available one-time resources to offset our capital program or other one-time costs to the extent that we can do so and still follow our one-time revenue and fund balance reserve policies.

Finally the proposed budget also includes some organizations changes. First of all, we are recognizing the Innovation and Technology unit as a separate department. It had previously been included as divisions within our General Government Unit. However, as up to date information technology plays an increasingly critical roll in the functioning of modern government, it is being recommended to recognize this group as its own Department. IT Director Boyes is recommending the department be called Innovation and Technology Department.

The Parks and Community Services Department also made some significant shifts in the organization of the Recreation Division to more clearly define the four units and their responsibilities. Those units are Special Events, Facilities and Community Engagement, Youth Development, and Sports. These changes provide greater clarity and transparency for each unit and reduce the number of accounts for ease of accounting.

Cannabis Funding

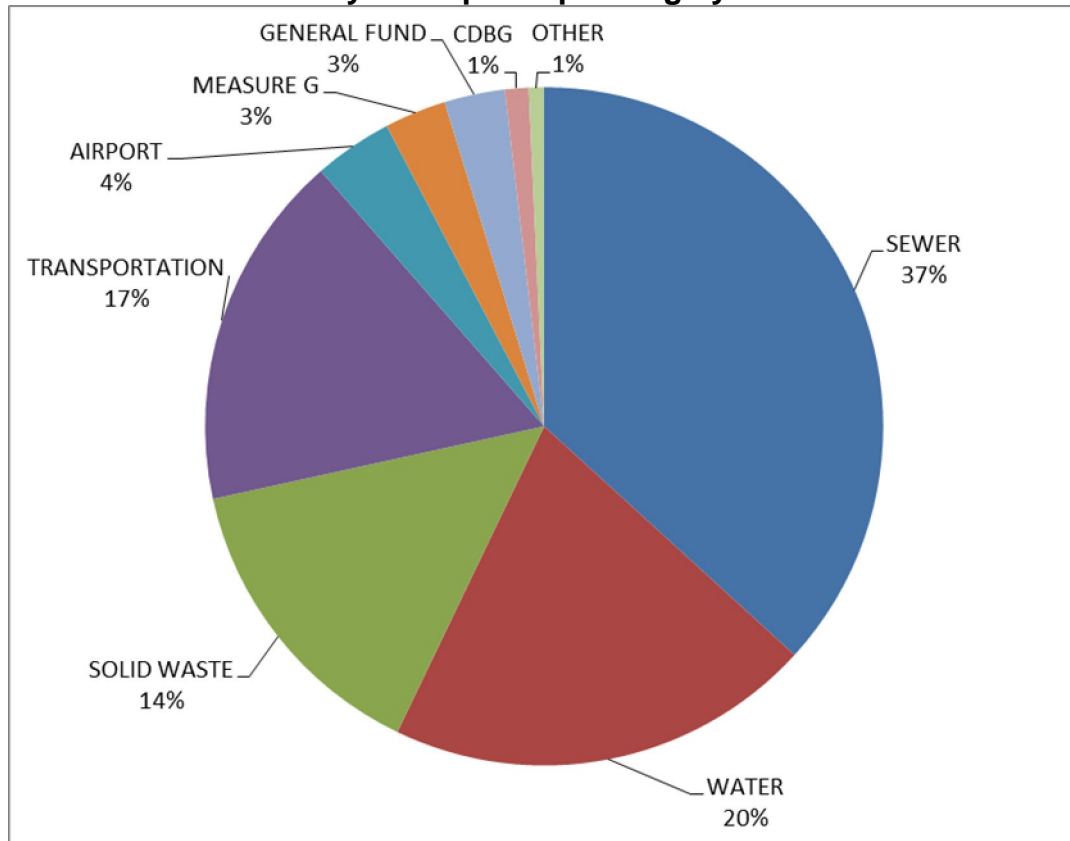
Cannabis funding has not materialized at levels originally anticipated when Measure M was approved by voters in November of 2016. The previous two-year budget anticipated and budgeted over \$800k in this new revenue source. We, in this budget are recommending a budget of \$323k which is based on current actual receipts. Lower than hoped for cannabis revenues are not unique to Watsonville. It is an issue statewide and indeed has resulted in a deficit for the State. Two issues affecting this revenue stream are 1) delays in many permittees becoming operational and 2) the statewide oversaturation of permittees. As the statewide market for cannabis becomes more established our revenues will become more predictable. Until then, we are budgeting based on actual receipts. Additionally, the City has convened a Cannabis Compliance Team. This team is chaired by Assistant Police Chief Sims. It includes employees from the Police, Fire, Code Enforcement, Planning and the Finance Department. This team is tasked with regular monitoring of the various cannabis licensed businesses. Revenue maximization, education and compliance are the main objectives.

Capital Plan

The City went through a major five year capital planning process last year with the creation of the FY 2018-19 budget. This year, departments were asked to review that budget and make any updates to it as priorities may have shifted during the year. However, in the General Fund, no additional money was allocated to the budget. The Capital Planning committee met to review the requested changes and recommend an updated capital allocation for FY 2019-21. The Parks and Community Services Department rearranged their allocations in order to better align their general fund projects with projects from grant funds. The Police department agreed to defund a few non-time sensitive projects to make room for a citywide Network Security Assessment. This assessment will have a firm perform a security assessment on the City's network in order to give us a better understanding of our IT infrastructure and a roadmap for improving security. The committee determined that this project could no longer be delayed as delays would only make us vulnerable to cyber-attacks and this project has been identified as a priority for the City Council.

The limited amount of General Fund dollars allocated to Capital means we continue to have an increasing backlog of projects and large amounts of unfunded capital needs. In this budget we are recommending to fund \$1.4 million of capital projects in the next two years with \$17.6 million remaining unfunded. Luckily, the General Fund represents a very small portion of our capital monies. Including all funds, this two-year budget proposes \$48.8 million in capital spending. While much of this is in the Enterprise departments, Measure G, CDBG, and Gas Tax related funds continue to help fund important infrastructure projects that would otherwise remain unfunded.

Two-year Capital Spending by Fund



Enterprise Departments

Our enterprise departments, in addition to continuing to provide excellent service to our community, have some major projects they will be embarking on during this budget cycle. One likely to have a large impact on the community is the upcoming rate study in Public Works. Industry standard is to complete a financial needs assessment and rate study every five years. The last rate study was completed in 2015. This will involve developing a financial plan for each of the water, sewer, and solid waste enterprises, updating the cost of service analysis in compliance with Proposition 218, and proposing rate options for future years.

One of Public Works' major capital projects included in this funding cycle is the replacement of the Wastewater Plant's headworks facilities. The Wastewater Plant's headworks is the initial point where wastewater influent is received. It plays an important role in the water process by removing, screening debris such as wood, plastics, cloth, paper and other solid items from wastewater. The headworks plant is in need of repairs and its components have reached their useful life. The project will consist of redirecting 5.5 million gallons of wastewater flow. These are produced daily around the existing headworks structure, and installing new flow measurement devices will be installed. Equipment will be relocated as necessary for regulatory compliance sampling, debris removal and compacting, and reconnecting flow back to the two existing pre-aeration basins. This project will be funded through the issuance of bonds.

The Watsonville Municipal Airport will update its Airport Layout Plan (ALP) in fiscal year 2020-2021. The Federal Aviation Administration (FAA) requires all airports to develop,

maintain and update their Airport Layout Plan (ALP) every five years. This document serves as a critical planning tool that depicts both existing facilities and planned development for the only airport in Santa Cruz County. Watsonville Municipal's ALP is a "Blueprint" for the City's airport that defines boundaries and proposed additions to all areas owned or controlled by the sponsor for the airport as part of the FAA's National Integrated Plan of Airport Systems. Additionally beginning in mid- 2019 the Municipal Airport will begin work to update its master plan as its current plan expires at the end of 2020. This study will be used to determine the long-term development plans for Watsonville Municipal Airport.

Budget Legislation

Each year the passage of the budget also requires the passage of a number of legislative items. Below is a listing of each of those items along with a brief description. These shall be requested to be adopted at the June 25, 2019 council meeting.

That the Joint City Council, the City Council in its capacity as the Housing Successor Agency shall:

- 1) **Budget and CIP:** approve a resolution adopting the FY 2019-20 Budget, providing certain transfers of funds and approve the Five-Year Capital Improvement Program, as highlighted and summarized above.

That the City Council shall adopt the following resolutions or ordinances:

- 2) **Gann Limit:** Resolution establishing the "Total Annual Appropriations" pursuant to State Constitution Article XIII-B for Fiscal Year FY 2019-20 (Proposition 4 GANN spending limit); and

**Proposition 4 Calculation
For Fiscal Year 2019-20**

Spending Limit Calculation

[a]	2018-19 Limit	\$ 135,609,137
	<u>Calculation of Growth Factor</u>	
	Change in Population	3.850%
	Non-resident, New Const. Assessment Growth	0
	Change in California Per Capita Person Income	0.470%
[b]	Growth Factor (1.0385 multiplied by 1.0047)	<u>1.04338095</u>
[c]	2019-20 Limit ([a] multiplied by [b])	<u><u>\$ 141,491,991</u></u>

2019-20 Gann Limit Proposed Spending

	Proposed General Fund Spending	\$ 45,155,798
	Less Non-tax General Fund Revenues:	
	Transfers In (non-tax)	(144,919)
	Use of Money and Property	(2,550,491)
	Fees	(10,992,248)
	In-lieu Charges	-
	Other non-tax revenue	<u>-</u>
[d]	Spending Subject to the Gann Limit	<u><u>\$ 31,468,140</u></u>
	Remaining Capacity ([d] subtracted from [c])	<u><u>\$ 110,023,851</u></u>

- 3) **Property Tax levy:** That the City Council adopt an ordinance to instruct Santa Cruz County to levy and collect property tax on taxable property within the City of Watsonville for fiscal year beginning July 1, 2019 to June 30, 2020 at the levy rate of 0.077% and allocating to the Retirement Fund; and
- 4) **Voluntary Time-off program:** Adopt the resolution continuing the Voluntary Time-Off program for Fiscal Year 2019-20 allowing employees to reduce their work week while maintaining current health benefit levels while prorating other benefits; and

- 5) **Early Retirement Incentive program:** Adopt a resolution implementing a Retirement Incentive Program offering 2 options for retirement incentives to encourage eligible employees to retire creating turnover that departments can use to create future savings; and
- 6) **Salary Schedule:** Adopt a resolution approved the current City of Watsonville Salary Schedule as attached. The budgeted salaries are based on this schedule for closed contracts. For contracts currently in negotiation the budget is based on this schedule plus a 2% COLA or the last best and final offer for positions currently in arbitration proceedings; and
- 7) **Social and Community Service Grants:** Adopt a resolution awarding grants for the next fiscal year as recommended by the subcommittee and approved by Council at their May 28, 2019 meeting; and
- 8) **Innovation & Technology Department:** Adopt an ordinance establishing Information Technology as its own department with specified functions and a department Director position; and
- 9) **Airport fees:** Approve a resolution adopting various rates and fees at the Airport as follows:

Watsonville Municipal Airport	
Rates and Fees	
1- AVIATION STORAGE UNITS RATES (monthly)	
(a) Hangars A -4, 5, 6 & 8	\$266.00
A -1, 2, 3, 9 &10	\$294.00
(b) Hangars B, C, D & E -	
	3, 4, 5, 6, 7 & 8 \$266.00
	1, 2, 9 & 10 \$294.00
(c) Hangars F, G, H, I, J & K	\$380.00
(d) Hangars M & L	\$860.00
(e) Hangars W, X, Y & Z	\$370.00
(f) Mini Hangars	\$264.00
(g) Corporate Hangars	\$1,649.00
2- AIRCRAFT TIE DOWNS RATES (monthly)	
Tail-In Spots	\$82.00
Taxi-In Spots	
	Single Piston Engine Monthly Tie down \$106.00
	Twin Engine Aircraft under 12,500 pounds \$175.00
	Aircraft over 12,500 pounds \$675.00
3 - TEMPORARY TIE-DOWNS FEES	
Single Engine per Night	\$10.00
Single Engine per Week	\$40.00
Twin Engine per Night	\$15.00
Twin Engine per Week	\$60.00
TurboProp/Fan Night	\$30.00
TurboProp/Fan Week	\$120.00
Aircraft over 12,500 pounds per Night	\$100.00
Aircraft over 12,500 pounds per Week	\$400.00
4 - HANGAR WAIT LIST FEES	
Initial Application Fee	\$100.00
Annual Fee	\$50.00

Watsonville Municipal Airport		
Rates and Fees - Continued		
5- END ROOM RATES (monthly)		
	A, B, C, D & E	\$74.00
	W, X, Y & Z	\$89.00
	Non-Aeronautical Storage (Units A - E)	\$150.00
	Non-Aeronautical Storage (Units W - Z)	\$200.00
6 - DERELICT/DILAPIDATED AIRCRAFT FEE (annual)		\$1,000.00
7 - NON OPERATIONAL AIRCRAFT STORAGE RATE		orage rate*
8 - SPECIAL EVENTS/SLOT RESERVATION FEE		\$ 300.00
9 - AIRCRAFT HANDLING FEES		
	Piston Single, Twin and Helicopter (35ft rotor max)	\$50.00
	Turboprop and Turbo Fan	\$100.00
10 - AIRCRAFT EMERGENCY RUNWAY REMOVAL FEE		
	Piston, Single or Twin Engine	\$ 300.00
	Helicopter, Turboprop and Turbo Fan	VARIES
11 - AFTER HOURS FUELING FEE		\$200.00
12 - NON-COMMERCIAL MOGAS FUELING (annual)		\$15.00
13 - COMMERCIAL MOGAS FUEL FLOW RATE/PER GAL		\$0.01
14 - COMMERCIAL OPERATOR PERMIT FEE (Per event)		\$300.00
15 - COMMERCIAL AERONAUTICAL ACTIVITY PERMIT (annual)		\$100.00
16- ACTIVITIES PERMIT FEE (per event)		\$15.00
17- LONG TERM PARKING FEES		
	Day	\$5.00
	Week	\$30.00
	Month	\$75.00
18-ADMINISTRATIVE/ACCOUNTING PROCESSING FEE		\$60.00
19 - STORAGE CLEANING FEE		\$150.00
20 - TENANT VEHICLE SECURITY DECAL FEE		\$5.00
21 - AIRPORT OPERATIONS SPECIALST CONTRACT RATE		\$75.00
22 -TERMINAL LOBBY ADVERT (monthly)		\$50.00
23 -ENTRY SIGNAGE (available space only; annual)		\$1,200.00
Airport monthly charges paid monthly, in advance ;Tranisent fees paid in advance or payment arranged for upon arrival		
ASU rents are due 10th of each month, delinquent on the 11th; A late payment fee in the amount of twevle and one half percent (12.5%) of total amount delinquent on all accounts unpaid will be charged.		
*Determined during annual Aviation Storage Unit Inpsection and billed thereafter.		

That City Council in its capacity as the Housing Successor Agency

- 10) **Expenditures of housing funds:** That the Housing Successor Agency shall adopt a resolution to authorize the expenditure of low and moderate-income housing funds for planning and general administrative costs for the purpose of producing, improving, and preserving the community's supply of low and moderate-income housing; and

- 11) **Redevelopment Project:** Find that the use of taxes allocated from the Watsonville 2000 Redevelopment Project for producing, improving and preserving the supply of low and moderate-income housing outside the project area will be of benefit to the project area.

STRATEGIC PLAN:

The current balance budget meets Strategic Plan goal Number 2 of fiscal health by presenting a balanced budget, preserving the General Fund Reserve, and looking ahead to ensure the long-term financial health of the City.

FINANCIAL IMPACT:

Appropriate Fiscal Year 2019-20 spending of nearly \$167 million. The Proposed 2019-20 operating budget is in balance. However when capital expenditures are added, some funds are using their cash reserves to fund these capital projects.

ALTERNATIVES:

The City Council may direct staff to present different alternatives for the budget or make changes to the current recommendation.

ATTACHMENTS:

- 1) [Proposed 2019-20 Budget Available Online Here](#)
- 2) [Proposed CIP 2019-2024 addendum](#)
- 3) Budget Summary by Fund
- 4) Salary List effective 5/1/19

cc: City Attorney

**CITY OF WATSONVILLE & SUCCESSOR AGENCY
OF THE REDEVELOPMENT AGENCY OF THE CITY OF WATSONVILLE
BUDGET APPROPRIATIONS
BY FUND**

FUNDS:		FISCAL	FISCAL
NUMBER	DESCRIPTION	YEAR	YEAR
		2019-20	2020-21
150	GENERAL	45,324,812	45,934,976
160	RETIREMENT	3,849,200	3,958,000
204	HOUSING	599,328	599,609
205	CDBG	1,583,409	1,112,877
206	ENTERPRISE ZONE	28,566	-
209/210	OTHER RAH GRANTS	817,392	819,128
215	RELOCATION	80,000	85,000
221	INCLUSIONARY HOUSING	930,284	994,017
225	BUSINESS DEVELOPMENT	97,900	97,900
245	ABANDONED VEHICLE AUTHORITY	82,912	82,912
246	CIVIC CENTER COMMON AREA MAINTENANCE	323,938	326,769
250	LIBRARY	3,707,354	3,892,369
265	PEG	41,593	43,677
281	PARKS DEVELOPMENT	-	-
305	GAS TAX	8,621,866	2,046,661
306	SB1 GAS TAX	1,593,566	805,000
309	PARKING GARAGE	179,657	172,832
310	MEASURE G	5,687,471	4,250,144
312	TRANSPORTATION	2,470,000	971,000
338/352	IMPACT FEES	1,773,203	185,000
354	LLMAD	201,592	211,571
825	NARCOTICS FORFEITURE	115,000	-
510	DEBT SERVICE	967,415	863,671
710	WASTE WATER	29,106,915	17,347,076
720	WATER	24,065,880	21,933,720
730	AIRPORT	4,952,061	4,226,595
740	SOLID WASTE	15,945,785	17,498,533
741	LANDFILL CLOSURE	310,761	360,761
789	FIBER OPTIC	100,205	100,399
780/785	INTERNAL SERVICES	10,580,480	11,087,345
202	SUCCESSORY AGENCY	2,482,175	2,201,721
TOTAL APPROPRIATIONS		166,620,719	142,209,262
City of Watsonville		163,539,216	139,407,931
Housing Successor Agency of the Former Redevelopment Agency		599,328	599,609
Successor Agency of the Former Redevelopment Agency		2,482,175	2,201,721
Total Appropriations		166,620,719	142,209,262

Grade	Description	Barg.	Step 0	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
7021	ACCOUNTANT I	CLERICAL	4,834.16	5,075.87	5,329.68	5,596.15	5,875.96	6,169.78	6,478.29
			27.89	29.28	30.75	32.29	33.90	35.59	37.37
2036	ACCOUNTANT II	MID-MGT	5,540.38	5,817.44	6,108.29	6,413.68	6,734.37	7,071.09	7,424.65
			31.96	33.56	35.24	37.00	38.85	40.79	42.83
7001	ACCOUNTING ASSISTANT	CLERICAL	3,561.63	3,739.71	3,926.72	4,123.04	4,329.20	4,545.67	4,772.95
			20.55	21.58	22.65	23.79	24.98	26.23	27.54
7002	ACCOUNTING TECH	CLERICAL	4,530.87	4,757.42	4,995.27	5,245.02	5,507.28	5,782.64	6,071.80
			26.14	27.45	28.82	30.26	31.77	33.36	35.03
1004	ADMIN ANALYST	MANAGEMENT	4,816.89	5,057.74	5,310.65	5,576.18	5,854.98	6,147.74	6,455.11
			27.79	29.18	30.64	32.17	33.78	35.47	37.24
3001	ADMIN ASSIST I	CONFIDENTL	3,278.30	3,442.21	3,614.30	3,795.03	3,984.80	4,184.03	4,392.07
			18.91	19.86	20.85	21.89	22.99	24.14	25.34
3002	ADMIN ASSIST II	CONFIDENTL	3,633.76	3,815.46	4,006.21	4,206.52	4,416.84	4,637.69	4,869.58
			20.96	22.01	23.11	24.27	25.48	26.76	28.09
1003	ADMIN SVCS DIRECTOR	MANAGEMENT	10,163.08	10,671.22	11,204.77	11,765.02	12,353.25	12,970.92	13,619.47
			58.63	61.56	64.64	67.88	71.27	74.83	78.57
1005	ADMIN SVCS MANAGER	MANAGEMENT	8,205.99	8,616.31	9,047.09	9,499.49	9,974.45	10,473.17	10,996.81
			47.34	49.71	52.19	54.80	57.54	60.42	63.44
1052	AIRPORT DIRECTOR	MANAGEMENT	9,447.92	9,920.32	10,416.34	10,937.14	11,484.01	12,058.24	12,661.13
			54.51	57.23	60.09	63.10	66.25	69.57	73.05
1006	AIRPORT MANAGER	MANAGEMENT	8,238.88	8,650.81	9,083.34	9,537.52	10,014.40	10,515.12	11,040.86
			47.53	49.91	52.40	55.02	57.78	60.66	63.70
2002	AIRPORT OPER SUPVR	MID-MGT	5,035.59	5,287.38	5,551.74	5,829.33	6,120.81	6,426.85	6,748.21
			29.05	30.50	32.03	33.63	35.31	37.08	38.93

Effective: 5/1/2019

[DISCLAIMER: All reasonable efforts have been made to ensure the accuracy of the information in this report. The user assumes ultimate responsibility for its validity and correct application.]

Grade	Description	Barg.	Step 0	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
4052	AIRPORT OPS SPCL I	OE3	3,508.85	3,684.31	3,868.50	4,062.02	4,265.06	4,478.28	4,702.17
			20.24	21.26	22.32	23.43	24.61	25.84	27.13
4053	AIRPORT OPS SPCL II	OE3	3,963.90	4,162.10	4,370.19	4,588.70	4,818.13	5,059.04	5,312.02
			22.87	24.01	25.21	26.47	27.80	29.19	30.65
4054	AIRPORT OPS SPCL III	OE3	4,595.85	4,825.64	5,066.92	5,320.27	5,586.27	5,865.58	6,158.88
			26.51	27.84	29.23	30.69	32.23	33.84	35.53
7003	ASSIST ADMIN ANALYST	CLERICAL	4,371.14	4,589.67	4,819.14	5,060.12	5,313.14	5,578.80	5,857.71
			25.22	26.48	27.80	29.19	30.65	32.19	33.79
1008	ASSIST CITY MANAGER	MANAGEMENT	10,609.37	11,139.83	11,696.84	12,281.66	12,895.76	13,540.54	14,217.56
			61.21	64.27	67.48	70.86	74.40	78.12	82.02
1033	ASSIST COMM DEV DIR	MANAGEMENT	8,844.81	9,287.07	9,751.41	10,238.97	10,750.91	11,288.46	11,852.88
			51.03	53.58	56.26	59.07	62.02	65.13	68.38
1007	ASSIST DIR OF PW & U	MANAGEMENT	9,872.68	10,366.33	10,884.64	11,428.89	12,000.32	12,600.34	13,230.34
			56.96	59.81	62.80	65.94	69.23	72.69	76.33
7004	ASSIST ENGINEER	CLERICAL	4,814.16	5,054.88	5,307.60	5,572.99	5,851.63	6,144.23	6,451.42
			27.77	29.16	30.62	32.15	33.76	35.45	37.22
1009	ASSIST FIN OFFICER	MANAGEMENT	7,845.11	8,237.34	8,649.20	9,081.67	9,535.74	10,012.54	10,513.14
			45.26	47.52	49.90	52.39	55.01	57.76	60.65
1010	ASSIST PCS DIRECTOR	MANAGEMENT	7,336.96	7,703.80	8,088.99	8,493.46	8,918.13	9,364.03	9,832.20
			42.33	44.45	46.67	49.00	51.45	54.02	56.72
1034	ASSIST TO THE CM	MANAGEMENT	7,155.92	7,513.70	7,889.40	8,283.84	8,698.02	9,132.93	9,589.58
			41.28	43.35	45.52	47.79	50.18	52.69	55.32
1050	ASSISTANT CHIEF PD	MANAGEMENT	10,441.04	10,963.12	11,511.26	12,086.82	12,691.16	13,325.72	13,992.01
			60.24	63.25	66.41	69.73	73.22	76.88	80.72

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1032	ASSISTANT CITY CLERK	MANAGEMENT	5,596.02	5,875.85	6,169.65	6,478.12	6,802.03	7,142.11	7,499.22
			32.28	33.90	35.59	37.37	39.24	41.20	43.26
7005	ASSISTANT PLANNER	CLERICAL	4,730.31	4,966.82	5,215.15	5,475.90	5,749.68	6,037.20	6,339.04
			27.29	28.65	30.09	31.59	33.17	34.83	36.57
2037	ASSOC CIVIL ENGINEER	MID-MGT	5,947.85	6,245.24	6,557.50	6,885.36	7,229.63	7,591.11	7,970.69
			34.31	36.03	37.83	39.72	41.71	43.79	45.98
2038	ASSOCIATE PLANNER	MID-MGT	5,557.02	5,834.88	6,126.62	6,432.96	6,754.61	7,092.32	7,446.94
			32.06	33.66	35.35	37.11	38.97	40.92	42.96
7039	AUDIOVISUAL/COMM TEC	CLERICAL	3,179.65	3,338.62	3,505.56	3,680.84	3,864.86	4,058.12	4,261.03
			18.34	19.26	20.22	21.24	22.30	23.41	24.58
1056	BATTALION FIRE CHIEF	MANAGEMENT	8,288.43	8,702.85	9,138.00	9,594.91	10,074.65	10,578.38	11,107.31
			47.82	50.21	52.72	55.36	58.12	61.03	64.08
4001	BLDG MAINT WORKER	OE3	3,823.80	4,014.99	4,215.73	4,426.50	4,647.85	4,880.24	5,124.28
			22.06	23.16	24.32	25.54	26.81	28.16	29.56
4034	BODY REPAIR WORKER	OE3	3,862.21	4,055.31	4,258.09	4,471.00	4,694.54	4,929.28	5,175.73
			22.28	23.40	24.57	25.79	27.08	28.44	29.86
7022	BUILDING INSPECTOR	CLERICAL	5,786.17	6,075.46	6,379.25	6,698.21	7,033.13	7,384.78	7,754.02
			33.38	35.05	36.80	38.64	40.58	42.60	44.73
1001	BUILDING OFFICIAL	MANAGEMENT	7,410.65	7,781.19	8,170.26	8,578.79	9,007.70	9,458.06	9,931.00
			42.75	44.89	47.14	49.49	51.97	54.57	57.29
2004	CIRCULATION MANAGER	MID-MGT	4,056.07	4,258.89	4,471.83	4,695.43	4,930.16	5,176.69	5,435.54
			23.40	24.57	25.80	27.09	28.44	29.87	31.36
8201	CITY CLERK	CITY CLERK	11,526.15						
			66.50						

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8301	CITY COUNCIL MEMBER	COUNCIL	578.81						
			3.34						
8101	CITY MANAGER	CITY MGR	16,666.67						
			96.15						
3008	CITY MANAGER'S INTER	CONFIDENTL	2,280.76	2,394.82	2,514.59	2,640.30	2,772.29	2,910.92	3,056.45
			13.16	13.82	14.51	15.23	15.99	16.79	17.63
7006	CODE ENFORCE OFF I	CLERICAL	5,015.53	5,266.28	5,529.62	5,806.08	6,096.37	6,401.20	6,721.28
			28.94	30.38	31.90	33.50	35.17	36.93	38.78
7007	CODE ENFORCE OFF II	CLERICAL	5,542.77	5,819.91	6,110.89	6,416.43	6,737.25	7,074.12	7,427.81
			31.98	33.58	35.26	37.02	38.87	40.81	42.85
2005	COLLEC SYSTEM MNGR	MID-MGT	5,783.70	6,072.89	6,376.52	6,695.35	7,030.10	7,381.62	7,750.73
			33.37	35.04	36.79	38.63	40.56	42.59	44.72
4002	COLLEC SYSTEM OPR I	OE3	4,171.20	4,379.74	4,598.73	4,828.68	5,070.11	5,323.61	5,589.78
			24.06	25.27	26.53	27.86	29.25	30.71	32.25
4046	COLLEC SYSTEM OPR II	OE3	4,609.67	4,840.12	5,082.11	5,336.24	5,603.04	5,883.19	6,177.38
			26.59	27.92	29.32	30.79	32.33	33.94	35.64
1002	COMM DEV DIRECTOR	MANAGEMENT	10,163.08	10,671.22	11,204.77	11,765.02	12,353.25	12,970.92	13,619.10
			58.63	61.56	64.64	67.88	71.27	74.83	78.57
2080	COMM ENVIR OUT COORD	MID-MGT	4,938.77	5,185.72	5,445.01	5,717.27	6,003.14	6,303.29	6,618.43
			28.49	29.92	31.41	32.98	34.63	36.37	38.18
1061	COMM ENVIRO OUT MGR	MANAGEMENT	6,807.08	7,147.44	7,504.79	7,880.04	8,274.07	8,687.77	9,122.14
			39.27	41.24	43.30	45.46	47.74	50.12	52.63
7008	COMMUNITY ORGANIZER	CLERICAL	3,081.52	3,235.61	3,397.40	3,567.27	3,745.63	3,932.89	4,129.54
			17.78	18.67	19.60	20.58	21.61	22.69	23.82

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2039	COMP CENTER COORD	MID-MGT	4,586.68	4,816.00	5,056.81	5,309.63	5,575.14	5,853.88	6,146.57
			26.46	27.78	29.17	30.63	32.16	33.77	35.46
2040	COMP CENTER MANAGER	MID-MGT	5,349.93	5,617.43	5,898.30	6,193.22	6,502.86	6,828.01	7,169.41
			30.87	32.41	34.03	35.73	37.52	39.39	41.36
2041	CONST ENGINEER	MID-MGT	6,221.48	6,532.54	6,859.19	7,202.13	7,562.23	7,940.36	8,337.38
			35.89	37.69	39.57	41.55	43.63	45.81	48.10
7009	CONST INSPECTOR	CLERICAL	5,050.74	5,303.26	5,568.44	5,846.86	6,139.21	6,446.18	6,768.47
			29.14	30.60	32.13	33.73	35.42	37.19	39.05
1011	CONSTRUCTION MANAGER	MANAGEMENT	5,882.80	6,176.93	6,485.79	6,810.07	7,150.56	7,508.11	7,883.50
			33.94	35.64	37.42	39.29	41.25	43.32	45.48
4036	CONTAINER RPR WORKER	OE3	3,395.04	3,564.80	3,743.00	3,930.16	4,126.66	4,333.01	4,549.65
			19.59	20.57	21.59	22.67	23.81	25.00	26.25
1012	CRIME ANALYST	MANAGEMENT	5,882.80	6,176.93	6,485.79	6,810.07	7,150.56	7,508.11	7,883.50
			33.94	35.64	37.42	39.29	41.25	43.32	45.48
2042	CUST SERVICE COORD	MID-MGT	3,959.93	4,157.94	4,365.81	4,584.13	4,813.34	5,053.99	5,306.69
			22.85	23.99	25.19	26.45	27.77	29.16	30.62
2006	CUST SERVICE MANAGER	MID-MGT	5,254.51	5,517.24	5,793.10	6,082.79	6,386.92	6,706.27	7,041.56
			30.31	31.83	33.42	35.09	36.85	38.69	40.62
4003	CUSTODIAN	OE3	2,939.91	3,086.89	3,241.27	3,403.31	3,573.48	3,752.17	3,939.76
			16.96	17.81	18.70	19.63	20.62	21.65	22.73
4004	CUSTOMER SERV TECH	OE3	4,084.56	4,288.77	4,503.22	4,728.38	4,964.79	5,213.02	5,473.65
			23.56	24.74	25.98	27.28	28.64	30.08	31.58
1045	DEPUTY CITY ATTORNEY	MANAGEMENT	7,113.12	7,468.78	7,842.21	8,234.33	8,646.06	9,078.38	9,532.27
			41.04	43.09	45.24	47.51	49.88	52.38	54.99

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3003	DEPUTY CITY CLERK	CONFIDENTL	4,225.74	4,437.03	4,658.88	4,891.84	5,136.41	5,393.22	5,662.91
			24.38	25.60	26.88	28.22	29.63	31.11	32.67
1013	DEPUTY CITY MANAGER	MANAGEMENT	10,163.08	10,671.22	11,204.77	11,765.02	12,353.25	12,970.92	13,619.47
			58.63	61.56	64.64	67.88	71.27	74.83	78.57
1014	DEPUTY POLICE CHIEF	MANAGEMENT	10,791.15	11,330.74	11,897.25	12,492.11	13,116.74	13,772.57	14,461.20
			62.26	65.37	68.64	72.07	75.67	79.46	83.43
7010	DEVLOP REVIEW TECH	CLERICAL	5,185.01	5,367.01	5,549.01	5,731.01	5,913.01	6,095.01	6,277.01
			29.91	30.96	32.01	33.06	34.11	35.16	36.21
1016	DIVISION FIRE CHIEF	MANAGEMENT	8,960.47	9,408.49	9,878.92	10,372.85	10,891.53	11,436.08	12,007.88
			51.70	54.28	56.99	59.84	62.84	65.98	69.28
7023	ENGINEERING AIDE	CLERICAL	3,342.58	3,509.70	3,685.18	3,869.45	4,062.91	4,266.06	4,478.20
			19.28	20.25	21.26	22.32	23.44	24.61	25.84
7024	ENGINEERING ASSOC	CLERICAL	5,803.55	6,093.75	6,398.41	6,718.31	7,054.26	7,406.97	7,777.32
			33.48	35.16	36.91	38.76	40.70	42.73	44.87
1058	ENTERPRISE ARCHITECT	MANAGEMENT	9,313.68	9,779.36	10,268.33	10,781.75	11,320.86	11,886.90	12,481.24
			53.73	56.42	59.24	62.20	65.31	68.58	72.01
7025	ENVIRON ED ASSIST	CLERICAL	3,081.52	3,235.61	3,397.40	3,567.27	3,745.63	3,932.89	4,129.54
			17.78	18.67	19.60	20.58	21.61	22.69	23.82
2008	ENVIRON ED COORD	MID-MGT	4,938.77	5,185.72	5,445.01	5,717.27	6,003.14	6,303.29	6,618.43
			28.49	29.92	31.41	32.98	34.63	36.37	38.18
4005	ENVIRON PROJ ANALYST	OE3	4,953.63	5,201.30	5,461.34	5,734.43	6,021.12	6,322.20	6,638.32
			28.58	30.01	31.51	33.08	34.74	36.47	38.30
1017	ENVIRON PROJ MANAGER	MANAGEMENT	6,807.08	7,147.44	7,504.79	7,880.04	8,274.07	8,687.77	9,122.14
			39.27	41.24	43.30	45.46	47.74	50.12	52.63

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2007	ENVIRON SCIENC WK CO	MID-MGT	4,259.65	4,472.65	4,696.29	4,931.10	5,177.64	5,436.51	5,708.34
			24.57	25.80	27.09	28.45	29.87	31.36	32.93
2043	EQUIP MAINT COORD	MID-MGT	4,473.45	4,697.14	4,931.98	5,178.59	5,437.53	5,709.41	5,994.86
			25.81	27.10	28.45	29.88	31.37	32.94	34.59
4039	EQUIP SERV WORKER	OE3	3,446.28	3,618.59	3,799.53	3,989.51	4,188.99	4,398.46	4,618.36
			19.88	20.88	21.92	23.02	24.17	25.38	26.64
4037	EQUIPMENT MECH I	OE3	3,446.28	3,618.59	3,799.53	3,989.51	4,188.99	4,398.46	4,618.36
			19.88	20.88	21.92	23.02	24.17	25.38	26.64
4038	EQUIPMENT MECH II	OE3	3,904.90	4,100.16	4,305.15	4,520.40	4,746.41	4,983.75	5,232.96
			22.53	23.65	24.84	26.08	27.38	28.75	30.19
4006	EQUIPMENT MECH III	OE3	4,315.35	4,531.15	4,757.70	4,995.60	5,245.37	5,507.62	5,783.01
			24.90	26.14	27.45	28.82	30.26	31.77	33.36
3004	EXEC AST TO CM & CC	CONFIDENTL	4,225.74	4,437.03	4,658.88	4,891.84	5,136.41	5,393.22	5,662.91
			24.38	25.60	26.88	28.22	29.63	31.11	32.67
3005	EXECUTIVE ASSISTANT	CONFIDENTL	3,889.32	4,083.80	4,287.99	4,502.38	4,727.49	4,963.88	5,212.07
			22.44	23.56	24.74	25.98	27.27	28.64	30.07
2009	FAC & MAINT SUPVR	MID-MGT	5,197.05	5,456.92	5,729.75	6,016.25	6,317.05	6,632.90	6,964.53
			29.98	31.48	33.06	34.71	36.44	38.27	40.18
2044	FIELD SVCS MGR	MID-MGT	6,334.42	6,651.15	6,983.71	7,332.89	7,699.53	8,084.53	8,488.74
			36.54	38.37	40.29	42.31	44.42	46.64	48.97
2045	FIELD SVCS SUPVR	MID-MGT	5,624.08	5,905.27	6,200.55	6,510.60	6,836.12	7,177.91	7,536.82
			32.45	34.07	35.77	37.56	39.44	41.41	43.48
1018	FINANCIAL ANALYST	MANAGEMENT	6,258.89	6,571.85	6,900.44	7,245.44	7,607.73	7,988.11	8,387.54
			36.11	37.91	39.81	41.80	43.89	46.09	48.39

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6001	FIRE CAPTAIN	FIRE	6,568.14	6,896.54	7,241.37	7,603.44	7,983.60	8,382.79	8,801.93
			27.07	28.42	29.84	31.33	32.90	34.54	36.27
1019	FIRE CHIEF	MANAGEMENT	10,142.75	10,649.90	11,182.38	11,741.49	12,328.57	12,945.01	13,592.26
			58.52	61.44	64.51	67.74	71.13	74.68	78.42
6002	FIRE ENGINEER	FIRE	5,925.57	6,221.84	6,532.96	6,859.60	7,202.59	7,562.71	7,940.86
			24.42	25.64	26.92	28.27	29.68	31.17	32.72
6005	FIRE INSPECTOR	FIRE	5,051.69	5,304.30	5,569.50	5,847.96	6,140.38	6,447.39	6,769.75
			29.14	30.60	32.13	33.74	35.43	37.20	39.06
6003	FIREFIGHTER	FIRE	5,383.43	5,652.60	5,935.24	6,232.01	6,543.59	6,870.78	7,214.33
			22.18	23.29	24.46	25.68	26.97	28.31	29.73
6004	FIREFIGHTER - 40	FIRE	5,385.40	5,654.68	5,937.40	6,234.26	6,545.98	6,873.27	7,216.95
			31.07	32.62	34.25	35.97	37.77	39.65	41.64
2010	GIS COORDINATOR	MID-MGT	7,327.10	7,693.47	8,078.14	8,482.05	8,906.15	9,351.46	9,819.03
			42.27	44.39	46.60	48.93	51.38	53.95	56.65
7040	GIS TECHNICIAN I	CLERICAL	4,548.83	4,776.24	5,015.08	5,265.82	5,529.12	5,805.56	6,095.83
			26.24	27.56	28.93	30.38	31.90	33.49	35.17
7011	GIS TECHNICIAN II	CLERICAL	5,054.23	5,306.95	5,572.28	5,850.91	6,143.43	6,450.60	6,773.13
			29.16	30.62	32.15	33.76	35.44	37.22	39.08
7026	H GRNT MGMT & REHAB	CLERICAL	4,648.65	4,881.07	5,125.12	5,381.37	5,650.45	5,932.94	6,229.64
			26.82	28.16	29.57	31.05	32.60	34.23	35.94
1060	HOUSING MANAGER	MANAGEMENT	7,666.82	8,050.16	8,452.64	8,875.30	9,319.05	9,785.01	10,274.27
			44.23	46.44	48.77	51.20	53.76	56.45	59.27
7027	HOUSING REHAB SPC I	CLERICAL	4,648.65	4,881.07	5,125.12	5,381.37	5,650.45	5,932.94	6,229.64
			26.82	28.16	29.57	31.05	32.60	34.23	35.94

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7028	HOUSING REHAB SPC II	CLERICAL	4,843.11	5,085.25	5,339.51	5,606.51	5,886.81	6,181.18	6,490.23
			27.94	29.34	30.80	32.35	33.96	35.66	37.44
1049	HR ANALYST	MANAGEMENT	4,816.89	5,057.74	5,310.65	5,576.18	5,854.98	6,147.74	6,455.11
			27.79	29.18	30.64	32.17	33.78	35.47	37.24
1035	HR MANAGER	MANAGEMENT	8,346.63	8,763.95	9,202.16	9,662.25	10,145.40	10,652.66	11,185.29
			48.15	50.56	53.09	55.74	58.53	61.46	64.53
7029	IND WASTE INSPECTOR	CLERICAL	5,030.57	5,282.12	5,546.28	5,823.52	6,114.70	6,420.44	6,741.43
			29.02	30.47	32.00	33.60	35.28	37.04	38.89
2046	INTGRD WASTE MANAGER	MID-MGT	4,841.03	6,904.11	5,337.24	5,604.08	5,884.28	6,178.51	6,487.48
			27.93	39.83	30.79	32.33	33.95	35.65	37.43
2012	INTGRD WASTE SUPVR	MID-MGT	4,943.71	5,190.90	5,450.45	5,722.97	6,009.12	6,309.57	6,625.04
			28.52	29.95	31.44	33.02	34.67	36.40	38.22
4045	INTGRD WASTE TRAINEE	OE3	3,127.84	3,284.26	3,448.45	3,620.87	3,801.92	3,992.00	4,191.63
			18.05	18.95	19.89	20.89	21.93	23.03	24.18
4007	INTGRD WASTE WORKER	OE3	3,736.87	3,923.75	4,119.92	4,325.95	4,542.22	4,769.33	5,007.82
			21.56	22.64	23.77	24.96	26.21	27.52	28.89
2077	IT ANALYST I	MID-MGT	5,994.91	6,294.64	6,609.40	6,939.86	7,286.85	7,651.19	8,033.76
			34.59	36.32	38.13	40.04	42.04	44.14	46.35
2078	IT ANALYST II	MID-MGT	6,661.01	6,994.04	7,343.77	7,710.95	8,096.51	8,501.33	8,926.39
			38.43	40.35	42.37	44.49	46.71	49.05	51.50
1020	IT DIRECTOR	MANAGEMENT	9,803.86	10,294.07	10,808.76	11,349.20	11,916.67	12,512.48	13,138.10
			56.56	59.39	62.36	65.48	68.75	72.19	75.80
1036	IT MANAGER	MANAGEMENT	8,915.79	9,361.56	9,829.65	10,321.11	10,837.19	11,379.03	11,948.00
			51.44	54.01	56.71	59.54	62.52	65.65	68.93

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7041	IT SPECIALIST I	CLERICAL	4,548.83	4,776.24	5,015.08	5,265.82	5,529.12	5,805.56	6,095.83
			26.24	27.56	28.93	30.38	31.90	33.49	35.17
7042	IT SPECIALIST II	CLERICAL	5,054.23	5,306.95	5,572.28	5,850.91	6,143.43	6,450.60	6,773.13
			29.16	30.62	32.15	33.76	35.44	37.22	39.08
7030	JUNIOR PLANNER	CLERICAL	4,554.03	4,781.70	5,020.82	5,271.83	5,535.44	5,812.19	6,102.81
			26.27	27.59	28.97	30.41	31.94	33.53	35.21
2013	LABORATORY MANAGER	MID-MGT	6,043.74	6,345.93	6,663.22	6,996.36	7,346.17	7,713.49	8,099.20
			34.87	36.61	38.44	40.36	42.38	44.50	46.73
2047	LANDFILL OPS SUPVR	MID-MGT	4,660.61	4,893.66	5,138.34	5,395.24	5,665.01	5,948.26	6,245.68
			26.89	28.23	29.64	31.13	32.68	34.32	36.03
4008	LEAD CUSTODIAN	OE3	3,378.07	3,546.96	3,724.35	3,910.55	4,106.07	4,311.39	4,526.97
			19.49	20.46	21.49	22.56	23.69	24.87	26.12
3006	LEGAL ASSISTANT	CONFIDENTL	4,225.74	4,437.03	4,658.88	4,891.84	5,136.41	5,393.22	5,662.91
			24.38	25.60	26.88	28.22	29.63	31.11	32.67
2014	LIBRARIAN	MID-MGT	4,389.30	4,608.80	4,839.21	5,081.20	5,335.24	5,602.00	5,882.09
			25.32	26.59	27.92	29.31	30.78	32.32	33.94
7012	LIBRARY ASSISTANT	CLERICAL	3,642.60	3,824.73	4,015.96	4,216.77	4,427.58	4,648.93	4,881.37
			21.02	22.07	23.17	24.33	25.54	26.82	28.16
7013	LIBRARY CLERK	CLERICAL	3,091.88	3,246.47	3,408.80	3,579.20	3,758.17	3,946.11	4,143.40
			17.84	18.73	19.67	20.65	21.68	22.77	23.90
7031	LIBRARY COMP OPR	CLERICAL	3,697.59	3,882.47	4,076.58	4,280.42	4,494.45	4,719.20	4,955.12
			21.33	22.40	23.52	24.69	25.93	27.23	28.59
1022	LIBRARY DIRECTOR	MANAGEMENT	9,447.92	9,920.32	10,416.34	10,937.14	11,484.01	12,058.24	12,661.13
			54.51	57.23	60.09	63.10	66.25	69.57	73.05

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7032	LIFE SAFETY OFFICER	CLERICAL	5,861.83	6,154.94	6,462.69	6,785.83	7,125.13	7,481.37	7,855.42
			33.82	35.51	37.28	39.15	41.11	43.16	45.32
2015	LIT OUTREACH COORD	MID-MGT	4,953.63	5,201.30	5,461.34	5,734.43	6,021.12	6,322.20	6,638.32
			28.58	30.01	31.51	33.08	34.74	36.47	38.30
7014	LITERACY PRGM ASSIST	CLERICAL	3,642.60	3,824.73	4,015.96	4,216.77	4,427.58	4,648.93	4,881.37
			21.02	22.07	23.17	24.33	25.54	26.82	28.16
8302	MAYOR	COUNCIL	689.06						
			3.98						
1057	MULTIMED/COMM ANALYS	MANAGEMENT	4,816.89	5,057.74	5,310.65	5,576.18	5,854.98	6,147.74	6,455.11
			27.79	29.18	30.64	32.17	33.78	35.47	37.24
2016	MUNI SRVCS OPS MGR	MID-MGT	6,122.78	6,428.91	6,750.34	7,087.88	7,442.24	7,814.34	8,205.10
			35.32	37.09	38.94	40.89	42.94	45.08	47.34
2048	NATURE CENTER COORD	MID-MGT	4,052.01	4,254.62	4,467.36	4,690.73	4,925.27	5,171.53	5,430.10
			23.38	24.55	25.77	27.06	28.42	29.84	31.33
2049	NBHD OUTREACH COORD	MID-MGT	3,498.34	3,673.24	3,856.93	4,049.78	4,252.26	4,464.87	4,688.10
			20.18	21.19	22.25	23.36	24.53	25.76	27.05
2050	NETWORK ADMIN	MID-MGT	6,283.98	6,598.17	6,928.09	7,274.50	7,638.24	8,020.13	8,421.12
			36.25	38.07	39.97	41.97	44.07	46.27	48.58
7033	OFFICE ASSISTANT I	CLERICAL	3,081.52	3,235.61	3,397.40	3,567.27	3,745.63	3,932.89	4,129.54
			17.78	18.67	19.60	20.58	21.61	22.69	23.82
7034	OFFICE ASSISTANT II	CLERICAL	3,391.14	3,560.68	3,738.71	3,925.65	4,121.95	4,328.05	4,544.45
			19.56	20.54	21.57	22.65	23.78	24.97	26.22
2017	PARK MAINT SUPVR	MID-MGT	4,380.55	4,599.57	4,829.54	5,071.02	5,324.58	5,590.82	5,870.39
			25.27	26.54	27.86	29.26	30.72	32.25	33.87

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4009	PARK MAINT WORKER I	OE3	3,029.39	3,180.84	3,339.90	3,506.88	3,682.23	3,866.33	4,059.68
			17.48	18.35	19.27	20.23	21.24	22.31	23.42
4010	PARK MAINT WORKER II	OE3	3,378.07	3,546.96	3,724.35	3,910.55	4,106.07	4,311.39	4,526.97
			19.49	20.46	21.49	22.56	23.69	24.87	26.12
2051	PARK SVCS MANAGER	MID-MGT	5,254.51	5,517.24	5,793.10	6,082.79	6,386.92	6,706.27	7,041.56
			30.31	31.83	33.42	35.09	36.85	38.69	40.62
4011	PARKNG CONTROL OFFCR	OE3	3,324.49	3,490.72	3,665.24	3,848.52	4,040.94	4,242.98	4,455.14
			19.18	20.14	21.15	22.20	23.31	24.48	25.70
1024	PARKS SUPERINTENDENT	MANAGEMENT	5,882.80	6,176.93	6,485.79	6,810.07	7,150.56	7,508.11	7,883.50
			33.94	35.64	37.42	39.29	41.25	43.32	45.48
2071	PAYROLL ANALYST	MID-MGT	5,352.23	5,619.81	5,900.81	6,195.84	6,505.63	6,830.92	7,172.47
			30.88	32.42	34.04	35.75	37.53	39.41	41.38
3009	PAYROLL COORDINATOR	CONFIDENTL	4,035.85	4,237.63	4,449.51	4,672.01	4,905.59	5,150.90	5,408.41
			23.28	24.45	25.67	26.95	28.30	29.72	31.20
1023	PCS DIRECTOR	MANAGEMENT	9,447.92	9,920.32	10,416.34	10,937.14	11,484.01	12,058.24	12,661.13
			54.51	57.23	60.09	63.10	66.25	69.57	73.05
7035	PERMIT CLERK	CLERICAL	3,560.85	3,738.93	3,925.87	4,122.17	4,328.26	4,544.69	4,771.89
			20.54	21.57	22.65	23.78	24.97	26.22	27.53
2074	PERMIT SERVE SUPVR	MID-MGT	4,704.74	4,939.96	5,186.96	5,446.31	5,718.64	6,004.57	6,304.78
			27.14	28.50	29.92	31.42	32.99	34.64	36.37
7036	PERMIT TECHNICIAN	CLERICAL	4,666.50	4,830.30	4,994.10	5,157.90	5,321.70	5,485.50	5,649.30
			26.92	27.87	28.81	29.76	30.70	31.65	32.59
1037	PERSONNEL OFFICER	MANAGEMENT	8,346.63	8,763.95	9,202.16	9,662.25	10,145.40	10,652.66	11,185.29
			48.15	50.56	53.09	55.74	58.53	61.46	64.53

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3010	PERSONNEL TECHNICIAN	CONFIDENTL	4,105.01	4,310.28	4,525.78	4,752.06	4,989.66	5,239.15	5,501.12
			23.68	24.87	26.11	27.42	28.79	30.23	31.74
1046	POLICE CAPTAIN	MANAGEMENT	9,447.92	9,920.32	10,416.34	10,937.14	11,484.01	12,058.24	12,661.13
			54.51	57.23	60.09	63.10	66.25	69.57	73.05
1021	POLICE CHIEF	MANAGEMENT	11,538.32	12,115.26	12,721.02	13,357.09	14,024.94	14,726.18	15,462.50
			66.57	69.90	73.39	77.06	80.91	84.96	89.21
7017	POLICE CLERK I	CLERICAL	3,450.98	3,623.53	3,804.71	3,994.94	4,194.71	4,404.36	4,624.58
			19.91	20.91	21.95	23.05	24.20	25.41	26.68
7018	POLICE CLERK II	CLERICAL	3,798.04	3,987.92	4,187.34	4,396.71	4,616.52	4,847.35	5,089.72
			21.91	23.01	24.16	25.37	26.63	27.97	29.36
7043	POLICE CLERK III	CLERICAL	4,176.27	4,385.10	4,604.34	4,834.57	5,076.28	5,330.13	5,596.63
			24.09	25.30	26.56	27.89	29.29	30.75	32.29
1038	POLICE FIN TECH MGR	MANAGEMENT	7,373.73	7,742.39	8,129.53	8,536.00	8,962.79	9,410.94	9,881.50
			42.54	44.67	46.90	49.25	51.71	54.29	57.01
1047	POLICE FISCAL MNGR	MANAGEMENT	6,807.08	7,147.44	7,504.79	7,880.04	8,274.07	8,687.77	9,122.14
			39.27	41.24	43.30	45.46	47.74	50.12	52.63
5501	POLICE LIEUTENANT	POLICE MM	9,725.80	10,212.09	10,722.70	11,258.82	11,821.77	12,412.88	13,033.50
			56.11	58.92	61.86	64.95	68.20	71.61	75.19
1054	POLICE MEDIA&COMM SP	MANAGEMENT	4,816.89	5,057.74	5,310.65	5,576.18	5,854.98	6,147.74	6,455.11
			27.79	29.18	30.64	32.17	33.78	35.47	37.24
5001	POLICE OFFICER	POLICE	6,559.95	6,887.96	7,232.36	7,593.97	7,973.68	8,372.37	8,790.99
			37.85	39.74	41.73	43.81	46.00	48.30	50.72
5002	POLICE OFFICER TRAIN	POLICE	6,055.81	6,358.60	6,676.54	7,010.36	7,360.88	7,728.93	8,115.40
			34.94	36.68	38.52	40.44	42.47	44.59	46.82

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5502	POLICE SERGEANT	POLICE MM	7,947.70	8,345.09	8,762.35	9,200.47	9,660.50	10,143.51	10,650.68
			45.85	48.14	50.55	53.08	55.73	58.52	61.45
4012	POLICE SRVC SPCLST	OE3	3,850.64	4,043.17	4,245.32	4,457.59	4,680.48	4,914.48	5,162.67
			22.22	23.33	24.49	25.72	27.00	28.35	29.78
1025	PRINCIPAL ENGINEER	MANAGEMENT	8,305.03	8,720.27	9,156.29	9,614.09	10,094.78	10,599.53	11,129.52
			47.91	50.31	52.82	55.47	58.24	61.15	64.21
1026	PRINCIPAL LIBRARIAN	MANAGEMENT	5,726.18	6,012.46	6,313.10	6,628.77	6,960.20	7,308.21	7,673.64
			33.04	34.69	36.42	38.24	40.16	42.16	44.27
1027	PRINCIPAL PLANNER	MANAGEMENT	7,666.82	8,050.16	8,452.64	8,875.30	9,319.05	9,785.01	10,274.27
			44.23	46.44	48.77	51.20	53.76	56.45	59.27
2018	PROCESS CENTER COORD	MID-MGT	4,473.45	4,697.14	4,931.98	5,178.59	5,437.53	5,709.41	5,994.86
			25.81	27.10	28.45	29.88	31.37	32.94	34.59
1028	PROJECT MANAGER	MANAGEMENT	6,807.08	7,147.44	7,504.79	7,880.04	8,274.07	8,687.77	9,122.14
			39.27	41.24	43.30	45.46	47.74	50.12	52.63
1039	PROMO & COMM COORD	MANAGEMENT	5,882.80	6,176.93	6,485.79	6,810.07	7,150.56	7,508.11	7,883.50
			33.94	35.64	37.42	39.29	41.25	43.32	45.48
4013	PROP & EVID TECH I	OE3	3,311.23	3,476.79	3,650.64	3,833.16	4,024.84	4,226.08	4,437.38
			19.10	20.06	21.06	22.11	23.22	24.38	25.60
4041	PROP & EVID TECH II	OE3	3,729.44	3,915.90	4,111.71	4,317.28	4,533.14	4,759.78	4,997.81
			21.52	22.59	23.72	24.91	26.15	27.46	28.83
4055	PROP & EVID TECH III	OE3	4,029.50	4,230.98	4,442.56	4,664.66	4,897.90	5,142.80	5,399.94
			23.25	24.41	25.63	26.91	28.26	29.67	31.15
2019	PROPERTY & EVID SUPV	MID-MGT	4,453.06	4,675.71	4,909.54	5,154.98	5,412.75	5,683.38	5,967.56
			25.69	26.98	28.32	29.74	31.23	32.79	34.43

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4014	PUB DROPOFF ATTN I	OE3	3,288.16	3,452.56	3,625.16	3,806.44	3,996.76	4,196.60	4,406.44
			18.97	19.92	20.91	21.96	23.06	24.21	25.42
4042	PUB DROPOFF ATTN II	OE3	3,615.63	3,796.43	3,986.26	4,185.55	4,394.91	4,614.52	4,845.23
			20.86	21.90	23.00	24.15	25.36	26.62	27.95
1015	PW & U DIRECTOR	MANAGEMENT	10,943.23	11,490.40	12,064.91	12,668.18	13,301.56	13,966.64	14,664.98
			63.13	66.29	69.61	73.09	76.74	80.58	84.61
1051	PW ADMIN SRVCS MNGR	MANAGEMENT	8,205.99	8,616.31	9,047.09	9,499.49	9,974.45	10,473.17	10,996.81
			47.34	49.71	52.19	54.80	57.54	60.42	63.44
2052	READ&COMP LIT COORD	MID-MGT	4,807.29	5,047.66	5,300.04	5,565.04	5,843.28	6,135.46	6,442.24
			27.73	29.12	30.58	32.11	33.71	35.40	37.17
2021	REC COORDINATOR	MID-MGT	3,877.68	4,071.58	4,275.14	4,488.90	4,713.35	4,949.01	5,196.47
			22.37	23.49	24.66	25.90	27.19	28.55	29.98
2053	REC FACILITIES COORD	MID-MGT	3,877.68	4,071.58	4,275.14	4,488.90	4,713.35	4,949.01	5,196.47
			22.37	23.49	24.66	25.90	27.19	28.55	29.98
2022	REC SPECIALIST	MID-MGT	3,367.95	3,536.37	3,713.17	3,898.83	4,093.77	4,298.47	4,513.38
			19.43	20.40	21.42	22.49	23.62	24.80	26.04
1040	REC SUPERINTENDENT	MANAGEMENT	5,882.80	6,176.93	6,485.79	6,810.07	7,150.56	7,508.11	7,883.50
			33.94	35.64	37.42	39.29	41.25	43.32	45.48
2023	REC SUPERVISOR	MID-MGT	4,259.65	4,472.65	4,696.29	4,931.10	5,177.64	5,436.51	5,708.34
			24.57	25.80	27.09	28.45	29.87	31.36	32.93
2054	REC SVCS MNGR	MID-MGT	4,660.61	4,893.66	5,138.34	5,395.24	5,665.01	5,948.26	6,245.68
			26.89	28.23	29.64	31.13	32.68	34.32	36.03
2020	RECORDS SUPERVISOR	MID-MGT	4,451.16	4,673.72	4,907.41	5,152.79	5,410.41	5,680.94	5,964.99
			25.68	26.96	28.31	29.73	31.21	32.77	34.41

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7044	RECREATION ASSISTANT	CLERICAL	2,788.74	2,928.16	3,074.59	3,228.33	3,389.75	3,559.25	3,737.20
			16.09	16.89	17.74	18.63	19.56	20.53	21.56
1041	REDEVELOPMENT MGR	MANAGEMENT	7,666.82	8,050.16	8,452.64	8,875.30	9,319.05	9,785.01	10,274.27
			44.23	46.44	48.77	51.20	53.76	56.45	59.27
2024	REV COLLEC SUPVR	MID-MGT	4,618.86	4,849.82	5,092.32	5,346.94	5,614.27	5,894.96	6,189.71
			26.65	27.98	29.38	30.85	32.39	34.01	35.71
4015	SOLID WASTE AIDE I	OE3	2,605.05	2,735.29	2,872.05	3,015.65	3,166.43	3,324.75	3,490.98
			15.03	15.78	16.57	17.40	18.27	19.18	20.14
4043	SOLID WASTE AIDE II	OE3	2,867.41	3,010.74	3,161.28	3,319.33	3,485.30	3,659.57	3,842.54
			16.54	17.37	18.24	19.15	20.11	21.11	22.17
4044	SOURCE CONTROL INSP	OE3	4,482.42	4,706.54	4,941.86	5,188.95	5,448.41	5,720.82	6,006.87
			25.86	27.15	28.51	29.94	31.43	33.00	34.66
2025	SOURCE CONTROL MGR	MID-MGT	6,061.86	6,364.97	6,683.21	7,017.40	7,368.27	7,736.67	8,123.48
			34.97	36.72	38.56	40.49	42.51	44.63	46.87
7038	SPC PROJ INSPECTOR	CLERICAL	5,283.07	5,547.23	5,824.61	6,115.85	6,421.63	6,742.71	7,079.84
			30.48	32.00	33.60	35.28	37.05	38.90	40.85
4048	SPC PROJ UTILITY WKR	OE3	6,043.74	6,345.93	6,663.22	6,996.36	7,346.17	7,713.49	8,099.20
			34.87	36.61	38.44	40.36	42.38	44.50	46.73
7019	SR ACCOUNTING ASSIST	CLERICAL	4,158.44	4,366.33	4,584.69	4,813.92	5,054.62	5,307.34	5,572.71
			23.99	25.19	26.45	27.77	29.16	30.62	32.15
1029	SR ADMIN ANALYST	MANAGEMENT	5,882.80	6,176.93	6,485.79	6,810.07	7,150.56	7,508.11	7,883.50
			33.94	35.64	37.42	39.29	41.25	43.32	45.48
2001	SR BUILDNG INSPECTOR	MID-MGT	6,302.83	6,618.00	6,948.89	7,296.34	7,661.14	8,044.21	8,446.43
			36.36	38.18	40.09	42.09	44.20	46.41	48.73

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2057	SR CIVIL ENGINEER	MID-MGT	6,930.67	7,277.18	7,641.03	8,023.08	8,424.24	8,845.44	9,287.76
			39.98	41.98	44.08	46.29	48.60	51.03	53.58
2058	SR CONST INSPECTOR	MID-MGT	5,468.84	5,742.32	6,029.42	6,330.89	6,647.44	6,979.81	7,328.82
			31.55	33.13	34.79	36.52	38.35	40.27	42.28
2059	SR ENGINEERING ASSOC	MID-MGT	6,827.51	7,168.89	7,527.35	7,903.72	8,298.90	8,713.84	9,149.53
			39.39	41.36	43.43	45.60	47.88	50.27	52.79
1053	SR FINANCIAL ANALYST	MANAGEMENT	7,017.27	7,368.12	7,736.52	8,123.35	8,529.52	8,955.98	9,403.79
			40.48	42.51	44.63	46.87	49.21	51.67	54.25
1048	SR HR ANALYST	MANAGEMENT	5,882.80	6,176.93	6,485.79	6,810.07	7,150.56	7,508.11	7,883.50
			33.94	35.64	37.42	39.29	41.25	43.32	45.48
2026	SR INT WASTE WORKER	MID-MGT	4,473.45	4,697.14	4,931.98	5,178.59	5,437.53	5,709.41	5,994.86
			25.81	27.10	28.45	29.88	31.37	32.94	34.59
1055	SR IT ANALYST	MANAGEMENT	7,327.10	7,693.47	8,078.14	8,482.05	8,906.15	9,351.46	9,819.03
			42.27	44.39	46.60	48.93	51.38	53.95	56.65
2079	SR IT SPECIALIST	MID-MGT	5,397.71	5,667.59	5,950.97	6,248.52	6,560.95	6,889.00	7,233.44
			31.14	32.70	34.33	36.05	37.85	39.74	41.73
2028	SR LIBRARIAN	MID-MGT	4,541.05	4,768.10	5,006.52	5,256.83	5,519.67	5,795.66	6,085.43
			26.20	27.51	28.88	30.33	31.84	33.44	35.11
7020	SR LIBRARY ASSIST	CLERICAL	3,930.07	4,126.59	4,332.90	4,549.55	4,777.02	5,015.90	5,266.67
			22.67	23.81	25.00	26.25	27.56	28.94	30.38
4016	SR PARK MAINT WORKER	OE3	3,703.40	3,888.60	4,083.02	4,287.18	4,501.51	4,726.61	4,962.92
			21.37	22.43	23.56	24.73	25.97	27.27	28.63
2066	SR PLANNER	MID-MGT	6,665.69	6,998.98	7,348.94	7,716.37	8,102.19	8,507.33	8,932.67
			38.46	40.38	42.40	44.52	46.74	49.08	51.53

Effective: 5/1/2019

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Grade	Description	Barg.	Step 0	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
1030	SR UTILITIES ENGR	MANAGEMENT	7,860.80	8,253.83	8,666.54	9,099.87	9,554.87	10,032.58	10,534.20
			45.35	47.62	50.00	52.50	55.12	57.88	60.77
4017	SR WATER OPR	OE3	6,043.74	6,345.93	6,663.22	6,996.36	7,346.17	7,713.49	8,099.20
			34.87	36.61	38.44	40.36	42.38	44.50	46.73
2073	SR. CODE ENFORCE OFF	MID-MGT	5,774.60	6,063.33	6,366.49	6,684.82	7,019.07	7,370.00	7,738.51
			33.32	34.98	36.73	38.57	40.49	42.52	44.65
4018	STREET SWEEPER OPR	OE3	3,432.54	3,604.16	3,784.34	3,973.58	4,172.26	4,380.89	4,599.94
			19.80	20.79	21.83	22.92	24.07	25.27	26.54
2063	SUPVR EQUIP MECH	MID-MGT	4,802.50	5,042.59	5,294.77	5,559.49	5,837.46	6,129.35	6,435.78
			27.71	29.09	30.55	32.07	33.68	35.36	37.13
2072	SUPVR PLANS EXAMINER	MID-MGT	6,569.29	6,897.76	7,242.65	7,604.78	7,985.01	8,384.26	8,803.49
			37.90	39.79	41.78	43.87	46.07	48.37	50.79
1042	SW DIV MANAGER	MANAGEMENT	8,346.63	8,763.95	9,202.16	9,662.25	10,145.40	10,652.66	11,185.29
			48.15	50.56	53.09	55.74	58.53	61.46	64.53
2061	SW OPS SUPERVISOR	MID-MGT	4,415.71	4,636.49	4,868.33	5,111.73	5,367.33	5,635.70	5,917.47
			25.48	26.75	28.09	29.49	30.97	32.51	34.14
2062	SW SVCS MANAGER	MID-MGT	5,099.29	5,354.29	5,622.00	5,903.08	6,198.25	6,508.17	6,833.56
			29.42	30.89	32.43	34.06	35.76	37.55	39.42
2075	TRAFFIC OPS MANAGER	MID-MGT	6,602.22	6,932.34	7,278.94	7,642.90	8,025.03	8,426.30	8,847.58
			38.09	39.99	41.99	44.09	46.30	48.61	51.04
2030	TRAFFIC SYSTMS COORD	MID-MGT	4,923.99	5,170.19	5,428.67	5,700.11	5,985.16	6,284.40	6,598.63
			28.41	29.83	31.32	32.89	34.53	36.26	38.07
2064	TRANSPORTATION ENGIN	MID-MGT	7,184.56	7,543.79	7,920.97	8,317.01	8,732.88	9,169.53	9,628.00
			41.45	43.52	45.70	47.98	50.38	52.90	55.55

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4020	UTIL MAINT MECH I	OE3	4,889.65	5,134.16	5,390.84	5,660.40	5,943.41	6,240.56	6,552.59
			28.21	29.62	31.10	32.66	34.29	36.00	37.80
4021	UTIL MAINT MECH II	OE3	5,403.67	5,673.85	5,957.55	6,255.41	6,568.21	6,896.63	7,241.43
			31.18	32.73	34.37	36.09	37.89	39.79	41.78
2031	UTIL MAINT SUPVR	MID-MGT	6,043.74	6,345.93	6,663.22	6,996.36	7,346.17	7,713.49	8,099.20
			34.87	36.61	38.44	40.36	42.38	44.50	46.73
2032	UTILITY CREW LEADER	MID-MGT	5,225.35	5,486.63	5,760.95	6,048.99	6,351.43	6,669.02	7,002.45
			30.15	31.65	33.24	34.90	36.64	38.48	40.40
4022	UTILITY WORKER I	OE3	3,442.86	3,614.98	3,795.72	3,985.52	4,184.79	4,394.04	4,613.74
			19.86	20.86	21.90	22.99	24.14	25.35	26.62
4023	UTILITY WORKER II	OE3	3,889.32	4,088.72	4,287.99	4,502.38	4,727.49	4,963.88	5,212.07
			22.44	23.59	24.74	25.98	27.27	28.64	30.07
4024	UTILITY WORKER III	OE3	4,509.40	4,734.84	4,971.59	5,220.17	5,481.19	5,755.23	6,043.01
			26.02	27.32	28.68	30.12	31.62	33.20	34.86
4047	UTL ELC/INST TECH I	OE3	5,403.67	5,673.85	5,957.55	6,255.41	6,568.21	6,896.63	7,241.43
			31.18	32.73	34.37	36.09	37.89	39.79	41.78
4019	UTL ELC/INST TECH II	OE3	5,749.12	6,036.57	6,338.41	6,655.33	6,988.09	7,337.50	7,704.36
			33.17	34.83	36.57	38.40	40.32	42.33	44.45
2033	VEH SRVC SUPERVISOR	MID-MGT	5,307.32	5,572.71	5,851.32	6,143.87	6,451.10	6,773.63	7,112.32
			30.62	32.15	33.76	35.45	37.22	39.08	41.03
2065	VOLUNTEER COORD	MID-MGT	4,500.38	4,725.39	4,961.67	5,209.75	5,470.25	5,743.75	6,030.94
			25.96	27.26	28.63	30.06	31.56	33.14	34.79
4025	WASTEWATER OPR I	OE3	4,745.22	4,982.47	5,231.61	5,493.19	5,767.86	6,056.22	6,359.06
			27.38	28.75	30.18	31.69	33.28	34.94	36.69

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4026	WASTEWATER OPR II	OE3	5,244.03	5,506.24	5,781.53	6,070.61	6,374.14	6,692.86	7,027.50
			30.25	31.77	33.36	35.02	36.77	38.61	40.54
4027	WASTEWATER OPR III	OE3	6,043.74	6,345.93	6,663.22	6,996.36	7,346.17	7,713.49	8,099.20
			34.87	36.61	38.44	40.36	42.38	44.50	46.73
1043	WATER DIV MANAGER	MANAGEMENT	8,346.63	8,763.95	9,202.16	9,662.25	10,145.40	10,652.66	11,185.29
			48.15	50.56	53.09	55.74	58.53	61.46	64.53
4028	WATER OPERATOR I	OE3	4,745.22	4,982.47	5,231.61	5,493.19	5,767.86	6,056.22	6,359.06
			27.38	28.75	30.18	31.69	33.28	34.94	36.69
4029	WATER OPERATOR II	OE3	5,244.03	5,506.24	5,781.53	6,070.61	6,374.14	6,692.86	7,027.50
			30.25	31.77	33.36	35.02	36.77	38.61	40.54
2035	WATER OPS SUPERVIOR	MID-MGT	6,875.48	7,219.25	7,580.21	7,959.23	8,357.18	8,775.04	9,213.77
			39.67	41.65	43.73	45.92	48.21	50.63	53.16
4030	WATER QLITY CHEMIST	OE3	5,259.78	5,522.75	5,798.91	6,088.85	6,393.27	6,712.96	7,048.62
			30.34	31.86	33.46	35.13	36.88	38.73	40.67
4031	WATER QLITY LAB TECH	OE3	4,731.03	4,967.58	5,215.95	5,476.75	5,750.59	6,038.11	6,340.04
			27.29	28.66	30.09	31.60	33.18	34.84	36.58
2070	WATER SERV CREW LEAD	MID-MGT	5,470.81	5,744.33	6,031.55	6,333.12	6,649.78	6,982.30	7,331.39
			31.56	33.14	34.80	36.54	38.36	40.28	42.30
4049	WATER SERV TECH I	OE3	3,770.04	3,958.54	4,156.47	4,364.30	4,582.50	4,811.63	5,052.19
			21.75	22.84	23.98	25.18	26.44	27.76	29.15
4050	WATER SERV TECH II	OE3	4,258.93	4,471.87	4,695.47	4,930.25	5,176.75	5,435.60	5,707.37
			24.57	25.80	27.09	28.44	29.87	31.36	32.93
4051	WATER SERV TECH III	OE3	4,937.94	5,186.00	5,444.05	5,716.25	6,002.08	6,302.18	6,617.30
			28.49	29.92	31.41	32.98	34.63	36.36	38.18

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Grade	Description	Barg.	Step 0	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
2068	WATER SERVICES MGR	MID-MGT	6,875.48	7,219.25	7,580.21	7,959.21	8,357.18	8,775.04	9,213.77
			39.67	41.65	43.73	45.92	48.21	50.63	53.16
2069	WATER SERVICES SUP	MID-MGT	6,186.48	6,495.80	6,820.60	7,161.64	7,519.70	7,895.70	8,290.49
			35.69	37.48	39.35	41.32	43.38	45.55	47.83
1031	WW DIV MANAGER	MANAGEMENT	8,346.63	8,763.95	9,202.16	9,662.25	10,145.40	10,652.66	11,185.29
			48.15	50.56	53.09	55.74	58.53	61.46	64.53
2034	WW OPS SUPERVISOR	MID-MGT	6,875.48	7,219.25	7,580.21	7,959.23	8,357.18	8,775.04	9,213.77
			39.67	41.65	43.73	45.92	48.21	50.63	53.16
1044	WW TRTMNT FAC MGR	MANAGEMENT	7,477.62	7,851.50	8,244.06	8,656.27	9,089.08	9,543.54	10,020.70
			43.14	45.30	47.56	49.94	52.44	55.06	57.81
2067	YOUTH SPECIALIST	MID-MGT	4,047.98	4,250.35	4,462.88	4,686.02	4,920.35	5,166.35	5,424.68
			23.35	24.52	25.75	27.03	28.39	29.81	31.30

Effective: 5/1/2019

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RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE FIXING DATE AND TIME AS JUNE 25, 2019, AT 6:30 P.M. FOR A PUBLIC HEARING TO CONSIDER ADOPTION OF THE BIENNIAL BUDGET FOR FISCAL YEARS 2019-2020 AND 2020-2021 AND DIRECTING THE CITY CLERK TO GIVE NOTICE THEREOF

WHEREAS, Section 1104 of the Charter of the City of Watsonville requires that a public hearing be held on a proposed budget for the ensuing fiscal year and a notice thereof be published not less than ten (10) days before said hearing and copies of the proposed budget be available in the office of the City Clerk at least ten (10) days before the hearing.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That on Tuesday, June 25, 2019, at the 6:30 p.m. session, the City Council will conduct a public hearing on the proposed Biennial Budget for Fiscal Years 2019-2020 and 2020-2021, including the 5-year Capital Improvement Program. The hearing will be held at the meeting place of the City Council located in the City Council Chambers, 275 Main Street, (4th) Fourth Floor, Watsonville, California.

2. That at such public hearing all persons interested shall be given an opportunity to be heard. Such hearing may be continued from time to time as may be determined by the City Council of the City of Watsonville.

3. That the City Clerk is hereby authorized and directed to publish notice of the hearing in accordance with Section 1104 of the City Charter of the City of Watsonville and make available copies of the Budget in the City Clerk's office.

ORDINANCE NO. Introduction (CM)

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE AMENDING CHAPTER 3 (ADMINISTRATIVE DEPARTMENTS) OF TITLE 2 (ADMINISTRATION) OF THE WATSONVILLE MUNICIPAL CODE BY ADDING A NEW ARTICLE 14 ENTITLED INNOVATION AND TECHNOLOGY DEPARTMENT MAKING SAME A CITY DEPARTMENT REPORTING DIRECTLY TO THE CITY MANAGER

Table of Contents

SECTION 1. ENACTMENT.....	1
Chapter 3 ADMINISTRATIVE DEPARTMENTS	1
Article 14. Innovation and Technology Department.....	1
Sec. 2-3.1401 Creation and functions.	1
Sec. 2-3.1402 Organization and direction.	1
Sec. 2-3.1403 Acting Information Technology Director.	1
SECTION 2. PUBLICATION.	2
SECTION 3. EFFECTIVE DATE.....	2

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**THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, DOES
HEREBY ORDAIN AS FOLLOWS:**

SECTION 1. ENACTMENT.

Chapter 3 (Administrative Departments) of Title 2 (Administration) of the Watsonville Municipal Code is hereby amended by adding a new Article 14 entitled Innovation and Technology Department to read in words and figures as follows:

Chapter 3 ADMINISTRATIVE DEPARTMENTS

Article 14. Innovation and Technology Department

Sec. 2-3.1401 Creation and functions.

An Innovation and Technology Department is hereby established. The functions and responsibilities of the Innovation and Technology Department shall include:

(a) Develop, promulgate, and implement policies and standards governing the acquisition, management, and disposition of City information technology resources.

(b) Develop policies and standards for the management, maintenance and operation of City information technology resources.

(c) Determine the most effective ways of providing information technology resources to City departments, including services and the management thereof, using City or contracted sources

(d) Design, maintain and support the City's local area network (LAN) and wide area network (WAN) that connects City's facilities and infrastructure

(e) Comply with laws and adhere to best practices of information technology management.

Sec. 2-3.1402 Organization and direction.

There shall be an Information Technology Director who shall be appointed by, and be responsible to the City Manager. The Information Technology Director, subject to the approval of the City Manager, shall organize and maintain the Innovation and Technology Department as, in the Information Technology Director's judgement, the operations may require and shall be responsible for the direction and control of all functions assigned to the Innovation and Technology Department.

Sec. 2-3.1403 Acting Information Technology Director.

Upon the absence or disability of the Information Technology Director, such other officer of the City who may be designated by the City Manager shall perform the duties and exercise the powers of the Innovation and Technology Department.

SECTION 2. PUBLICATION.

This ordinance shall be published in the Watsonville Register-Pajaronian and/or Santa Cruz Sentinel in compliance with the provisions of the Charter of the City of Watsonville.

SECTION 3. EFFECTIVE DATE.

This ordinance shall be in force and take effect thirty (30) days after its final adoption.
