

AGENDA

CITY OF WATSONVILLE

CITY COUNCIL MEETING

Opportunity Through Diversity; Unity Through Cooperation.



The City of Watsonville is dedicated to improving the economic vitality, safety & living environment for the culturally rich Watsonville community, by providing leadership for the achievement of community goals & high quality, responsive public services.

Francisco Estrada, Mayor, District 4
Rebecca J. Garcia, Mayor Pro Tempore, District 5

Felipe Hernandez, Council Member, District 1
Aurelio Gonzalez, Council Member, District 2
Lowell Hurst, Council Member, District 3
Trina Coffman-Gomez, Council Member, District 6
Ari Parker, Council Member, District 7

Matt Huffaker, City Manager
Alan J. Smith, City Attorney
Beatriz Vázquez Flores, City Clerk

City Council Chambers
275 Main Street, Top Floor
Watsonville, CA 95076

Spanish language interpretation is available

Americans with Disabilities Act



The Council Chambers is an accessible facility. If you wish to attend a meeting and you will require assistance in order to attend and/or participate, please call the City Clerk's Office at least five (5) days in advance of the meeting to make arrangements. The City of Watsonville TDD number is (831) 763-4075.

Meetings are streamed live via the City's website and archived thereafter. Meeting are also televised live on Charter Cable Communications Channel 70 and AT&T Channel 99 and re-broadcast on Thursday at 5:00 p.m. and Saturday at 8:00 a.m. the same week of the meeting.

For information regarding this agenda, please call the City Clerk's Office at (831) 768-3040.

[AGENDA PACKET](#)

Attachments: [Agenda Packet](#)

4:30 p.m.

Anyone Addressing the City Council is asked to fill out a blue card and leave it at the podium for recording purposes

(IF YOU CHALLENGE ANY ACTION APPEARING ON THIS AGENDA IN COURT, YOU MAY BE LIMITED TO RAISING ONLY THOSE ISSUES YOU OR SOMEONE ELSE RAISED AT THE PUBLIC MEETING DESCRIBED ON THIS AGENDA, OR IN WRITTEN CORRESPONDENCE DELIVERED TO THE CITY CLERK PRIOR TO, OR AT, THE PUBLIC MEETING.)

1. ROLL CALL

2. INFORMATION ITEMS—Written Report(s) Only

A. [REPORT OF DISBURSEMENTS](#)

Attachments: [Report of Disbursements April 23, 2019](#)

B. [MISCELLANEOUS DOCUMENTS REPORT](#)

Attachments: [Miscellaneous Documents Report May 14, 2019](#)

3. REPORTS TO COUNCIL -- No Action Required

A. [PRESENTATION ON THE PAJARO TO PRUNEDALE CORRIDOR STUDY BY THE TRANSPORTATION AGENCY FOR MONTEREY COUNTY EXECUTIVE DIRECTOR DEBBIE HALE \(10 MINUTES\)](#)

Requested by: Public Works & Utilities Director Palmisano

B. [REPORT ON WATSONVILLE MUNICIPAL AIRPORT CHALLENGES & OPPORTUNITIES](#)

Requested by: Airport Director Williams

Attachments: [City Council Airport Update May 2019v2](#)

4. CONSENT AGENDA

All items appearing on the Consent Agenda are recommended actions which are considered to be routine and will be acted upon as one consensus motion. Any items removed will be considered immediately after the consensus

motion. The Mayor will allow public input prior to the approval of the Consent Agenda.

Public Input on any Consent Agenda Item

A. MOTION APPROVING MINUTES FOR APRIL 23, 2019

Attachments: [Minutes 042319](#)

B. MOTION ACCEPTING JANUARY 2019 THROUGH MARCH 2019 INVESTMENT REPORT

Requested by: Administrative Services Director Czerwin

Attachments: [Investment Report Jan - Mar - Report](#)

C. RESOLUTION AWARDED \$174,914 BID TO DAY'S GENERATOR SERVICE, INC., FOR WELL 19 GENERATOR REPLACEMENT PROJECT NO. WA-19-01; & AUTHORIZING A BUDGET APPROPRIATION OF \$174,914 FROM THE WATER ENTERPRISE FUND

Requested by: Public Works & Utilities Director Palmisano

Attachments: [Award Bid for Well 19 Generator Replacement - Report](#)

[AB for Well 19 Generator Replacement - Resolution](#)

D. RESOLUTION AUTHORIZING SEWER AND CATCH BASIN CLEANING TRUCK PROCUREMENT IN AN AMOUNT OF \$490,076.93 AND A BUDGET APPROPRIATION FROM THE WASTEWATER ENTERPRISE FUND IN THE SAME AMOUNT

Requested by: Public Works & Utilities Director Palmisano

Attachments: [Purchase of Vactor Sewer Truck - Report](#)

[Purchase of Vactor Sewer Truck - Resolution](#)

E. RESOLUTION DECLARING THE CONDITION OF THE PROPERTY AT 21 ARTHUR ROAD (APN: 016-031-17) LOCATED UPON PRIVATE PROPERTY, A PUBLIC NUISANCE & ORDERING THE BUILDING OFFICIAL TO GIVE NOTICE THEREOF & FIX A TIME FOR PUBLIC HEARING PURSUANT TO CHAPTER 17 (NUISANCES) OF TITLE 5 (PUBLIC WELFARE, MORALS, AND CONDUCT) OF THE WATSONVILLE MUNICIPAL CODE

Requested by: Community Development Director Merriam

Attachments: [Public Nuisance at 21 Arthur Rd - Report](#)

[Nuisance Abatement for 21 Arthur Road - Resolution](#)

F. REESTABLISH & RECOGNIZE BARGAINING UNITS & REMOVING AT-WILL POSITIONS FROM MANAGEMENT BARGAINING UNIT

Requested by: City Manager Huffaker

Attachments: [Reestablishing & Recognizing Bargaining Units - Report](#)
[Reestablishing Recognizing Eight Bargaining Units - Resolution](#)
[At-Will Unrepresented Positions - Resolution](#)

1) Resolution Rescinding Resolution No. 9-07 (CM) & Reestablishing & Recognizing Eight Separate Bargaining Units

2) Resolution Approving Removal of At-Will Positions from Management Bargaining Unit

G. RESOLUTION AWARDING CONTRACT TO HARRIS & ASSOCIATES, INC., FOR ENVIRONMENTAL CONSULTANT SERVICES FOR THE LEE ROAD TRAIL PROJECT NO. CT-19-01, IN AN AMOUNT NOT TO EXCEED \$119,144.74; & AUTHORIZING A BUDGET APPROPRIATION FROM THE MEASURE D FUND FOR \$45,848.74

Requested by: Public Works & Utilities Director Palmisano

Attachments: [Award Contract for Lee Rd Trail - Report](#)
[Award Contract for Lee Rd Trail - Resolution](#)

H. RESOLUTION APPOINTING MEMBERS TO THE HENRY J. MELLO PERFORMING ARTS CENTER BOARD OF DIRECTORS JOINT POWERS AUTHORITY

Requested by: City Attorney Smith

Attachments: [Appt to Mello Center Board of Directors - Resolution](#)

I. RESOLUTION SUPPORTING SENATE BILL 458, AS AMENDED, (M. DURAZO) ENTITLED PUBLIC HEALTH: PESTICIDE: CHLORPYRIFOS WHICH WOULD PROHIBIT THE USE OF PESTICIDE PRODUCTS THAT CONTAIN ACTIVE INGREDIENT CHLORPYRIFOS

Requested by: Mayor Pro Tempore Garcia

Attachments: [Support of SB 458 Banning Chlorpyrifos - Resolution](#)
[Bill Text SB-458 Public health pesticide chlorpyrifos](#)

- J. [FINAL ADOPTION OF ORDINANCE APPROVING REZONING ON APN 016-221-06 LOCATED AT 376 A SOUTH GREEN VALLEY ROAD FROM RM-2 \(MULTIPLE RESIDENTIAL DISTRICT\) TO INSTITUTIONAL \(N\) & A PORTION OF APN 014-052-01 LOCATED AT 0 SOUTH GREEN VALLEY ROAD FROM R-1 \(SINGLE FAMILY RESIDENTIAL\) TO INSTITUTIONAL \(N\) & ENVIRONMENTAL MANAGEMENT - OPEN SPACE \(EM-OS\) FOR APPLICATION NO. PP2019-10 TO ALLOW THE CITY OF WATSONVILLE TO DEVELOP A PEDESTRIAN & BICYCLE TRAIL SYSTEM ADJACENT TO THE UPPER STRUVE SLOUGH, & DIRECTING CHANGES TO BE MADE ON THE ZONING MAP OF THE CITY OF WATSONVILLE](#)

Requested by: Community Development Director Merriam

Attachments: [376 Green Valley Rezoning - Ordinance](#)

5. ITEMS REMOVED FROM CONSENT AGENDA

5:30 p.m.

6. CLOSED SESSION

(City Council Conference Room, 275 Main Street, 4th Floor)

A. [CLOSED SESSION AGENDA](#)

Attachments: [CLOSED SESSION AGENDA](#)

- 1) Public Comments regarding the Closed Session agenda will only be accepted by the City Council at this time.
- 2) Closed Session Announcement
The City Council will now recess to discuss those items listed on the Closed Session Statement attached to the Agenda.

6:30 p.m.

7. ROLL CALL

8. PLEDGE OF ALLEGIANCE

9. PRESENTATIONS & ORAL COMMUNICATIONS

(This time is set aside for members of the general public to address the Council on any item not on the Council Agenda, which is within the subject matter jurisdiction of the City Council. No action or discussion shall be taken on any item presented except that any Council Member may respond to statements made or questions asked, or

may ask questions for clarification. All matters of an administrative nature will be referred to staff. All matters relating to Council will be noted in the minutes and may be scheduled for discussion at a future meeting or referred to staff for clarification and report. ALL SPEAKERS ARE ASKED TO FILL OUT A BLUE CARD & LEAVE IT AT THE TABLE DESIGNATED NEAR THE PODIUM, GO TO THE PODIUM AND ANNOUNCE THEIR NAME AND ADDRESS IN ORDER TO OBTAIN AN ACCURATE RECORD FOR THE MINUTES.

- A. [ORAL COMMUNICATIONS FROM THE PUBLIC & CITY COUNCIL](#)
- B. [MAYOR'S PROCLAMATION DECLARING MAY 2019 AS "PAINT THE TOWN PURPLE MONTH" IN THE CITY OF WATSONVILLE & ENCOURAGING THE RESIDENTS & BUSINESSES TO PARTICIPATE IN THE PAINT THE TOWN PURPLE ACTIVITIES MAY 1, 2019 THROUGH MAY 31, 2019](#)
- C. [MAYOR'S PROCLAMATION DECLARING THE WEEK OF MAY 19-25, 2019 AS NATIONAL PUBLIC WORKS WEEK; & URGING ALL OF OUR COMMUNITY MEMBERS TO JOIN WITH REPRESENTATIVES OF THE AMERICAN PUBLIC WORKS ASSOCIATION & GOVERNMENT AGENCIES IN ACTIVITIES & CEREMONIES DESIGNED TO PAY TRIBUTE TO OUR PUBLIC WORKS PROFESSIONALS, ENGINEERS, MANAGERS & EMPLOYEES & TO RECOGNIZE THE SUBSTANTIAL CONTRIBUTIONS THEY HAVE MADE TO OUR NATIONAL HEALTH, SAFETY, WELFARE & QUALITY OF LIFE](#)
- D. [PRESENTATION BY PAJARO VALLEY ARTS COUNCIL REGARDING COMMUNITY INVOLVEMENT \(10 MINUTES\)](#)
Requested by: City Council Member Coffman-Gomez
- E. [ORAL COMMUNICATIONS FROM THE COUNCIL](#)
- F. [REPORT OUT OF CLOSED SESSION](#)

10. PUBLIC HEARINGS, ORDINANCES, & APPEALS

- A. [CONSIDERATION OF COMMUNITY DEVELOPMENT BLOCK GRANT ANNUAL ACTION PLAN 2019-2020](#)
Requested by: Community Development Director Merriam
Attachments: [CDBG Draft Action Plan 2019-20 - Report](#)
[CDBG Draft Action Plan 2019-20 - Resolution](#)

- 1) Staff Report

- 2) City Council Clarifying & Technical Questions
- 3) Public Hearing
- 4) Motion Whether to Approve Staff Recommendation:
 - a) Resolution Approving Community Development Block Grant ("CDBG") Annual Action Plan For Fiscal Year 2019-2020 & Authorizing City Manager to Submit Same to the United States Department of Housing & Urban Development for Approval, with any Possible Adjustments to Funding Levels, & With Clarifying and/or Non-Substantive Modifications, as Necessary
- 5) City Council Deliberation on Motion(s)

B. [CONSIDERATION OF AMENDMENT TO TITLE 8 \(BUILDING REGULATIONS\) OF THE WATSONVILLE MUNICIPAL CODE FOR THE ADDITION OF A NEW SECTION 8-1.105.2 CREATING AN EXPEDITED, STREAMLINED PERMITTING PROCESS FOR ELECTRIC VEHICLE CHARGING STATIONS AS REQUIRED BY GOVERNMENT CODE SECTION 65850.7](#)

Requested by: Community Development Director Merriam

Attachments: [Electric Vehicle Charging Stations - Report](#)
[Electric Vehicle Charging Stations - Ordinance](#)

- 1) Staff Report
- 2) City Council Clarifying & Technical Questions
- 3) Public Hearing
- 4) Motion Whether to Approve Staff Recommendation:
 - a) Ordinance Introduction Amending Article 1 (Administrative Provisions) of Chapter 1 (Building & Housing Administrative Code) of Title 8 (Building Regulations) of Watsonville Municipal Code Setting Forth Procedures for Expediting Permitting Processing for Electric Vehicle Charging Systems
- 5) City Council Deliberation on Motion(s)

11. NEW BUSINESS

A. [DOWNTOWN COMPLETE STREETS PLAN UPDATE & DIRECTION TO PREPARE FINAL PLAN](#)

Requested by: Public Works & Utilities Director Palmisano

Attachments: [Complete Streets Plan - Report](#)

- 1) Staff Report
- 2) City Council Clarifying & Technical Questions
- 3) Public Input
- 4) Motion Receiving Update on the Downtown Watsonville Complete Streets Plan & Directing Staff to Prepare a Final Plan
- 5) City Council Deliberation on Motion(s)

12. EMERGENCY ITEMS ADDED TO AGENDA

13. REQUESTS & SCHEDULING FUTURE AGENDA ITEMS

14. ADJOURNMENT

Pursuant to Section 54954.2(a)(1) of the Government Code of the State of California, this agenda was posted at least 72 hours in advance of the scheduled meeting at a public place freely accessible to the public 24 hours a day and on the City of Watsonville website at www.cityofwatsonville.org.

Materials related to an item on this Agenda submitted to the Council after distribution of the agenda packet are available for public inspection in the City Clerk's Office (275 Main Street, 4th Floor) during normal business hours. Such documents are also available on the City of Watsonville website at www.cityofwatsonville.org subject to staff's ability to post the document before the meeting.

CITY OF WATSONVILLE
FINANCE DEPARTMENT
SUMMARY OF DISBURSEMENTS
WARRANT REGISTER DATED 4/10/19 to 4/23/19

FUND NO.	FUND NAME	AMOUNT
120	TRUST FUND	3,764.00
130	EMPLOYEE CASH DEDUCTIONS FUND	637,369.63
150	GENERAL FUND	378,348.47
170	INVESTMENTS	710.52
202	REDEVELOPMENT OBLIG RETIREMENT	1,502.78
204	HOUSING FUND	17.99
205	COMMUNITY DEV BLOCK GRANT	9,560.36
221	INCLUSIONARY HOUSING	551.22
246	CIVIC CENTER COMMON AREA	2,224.75
260	SPECIAL GRANTS	29,724.70
291	CANNABIS FUND	16,812.05
305	GAS TAX	30,936.87
309	PARKING GARAGE FUND	2,141.03
310	SALES TAX MEASURE G	28,759.66
312	MEASURE D-TRANSPORTATION FUND	18,369.76
344	EAST HIGHWAY 1 AREA	21,000.00
354	SPECIAL DISTRICT FUNDS	3,527.32
710	SEWER SERVICE FUND	385,859.87
720	WATER OPERATING FUND	409,650.81
730	AIRPORT ENTERPRISE FUND	41,605.32
740	WASTE DISPOSAL FUND	209,052.66
780	WORKER'S COMP/LIABILITY FUND	5,958.02
787	HEALTH INSURANCE FUND POOL	626,622.70
TOTAL		2,864,070.49

TOTAL ACCOUNTS PAYABLE 4/10/19 to 4/23/19	2,226,700.86
PAYROLL INVOICES	637,369.63
TOTAL OF ALL INVOICES	2,864,070.49

Check Register

For the Period 4/10/2019 through 4/23/2019

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0120	ONE TIME VENDOR	29422	4/23/2019	02-2019-007480	REFUND VETS HALL RENTAL	\$572.00
		29413	4/23/2019	04-2019-009885	REFUND- DEPOSIT FOR RENTAL	\$311.00
		29419	4/23/2019	04-2019-009884	REFUND- DEPOSIT FOR RENTAL	\$561.00
		29415	4/23/2019	04-2019-009903	REFUND- CIVIC PLAZA DEPOSIT	\$275.00
		29423	4/23/2019	04-2019-010039	REFUND- CIVIC PLAZA COMMUNITY ROOM DEPOSIT	\$275.00
		29414	4/23/2019	04-2019-010040	REFUND- MARINOVICH CENTER DEPOSIT	\$311.00
		29424	4/23/2019	04-2019-010036	REFUND- MARINOVICH CENTER	\$311.00
		29426	4/23/2019	04-2019-007448	REFUND- VETERAN'S BUILDING DEPOSIT	\$572.00
		29433	4/23/2019	04-2019-010038	REFUND- YOUTH CENTER RENTAL DEPOSIT	\$576.00
	Fund Total					\$3,764.00
0130	AFLAC	29199	4/12/2019	48101	Payroll Run 1 - Warrant 190412	\$9,712.50
	BENEFIT COORDINATORS CORPORATION	29200	4/12/2019	48085	Payroll Run 1 - Warrant 190412	\$4,274.19
	CA STATE DISBURSEMENT UNIT	420	4/12/2019	48103	Payroll Run 1 - Warrant 190412	\$4,023.70
	CINCINNATI LIFE INSURANCE CO	29201	4/12/2019	48100	Payroll Run 1 - Warrant 190412	\$45.58
	CITY EMPLOYEES ASSOCIATION	29202	4/12/2019	48087	Payroll Run 1 - Warrant 190412	\$495.00
	COLONIAL LIFE & ACCIDENT INS	29203	4/12/2019	48088	Payroll Run 1 - Warrant 190412	\$267.97
	COUNTY OF SANTA CRUZ	29204	4/12/2019	48089	Payroll Run 1 - Warrant 190412	\$591.56
	ICMA RETIREMENT TRUST 457	29205	4/12/2019	48091	Payroll Run 1 - Warrant 190412	\$2,763.15
		29206	4/12/2019	48117	Payroll Run 1 - Warrant 190412	\$3,128.38
	NATIONWIDE RETIREMENT SOLUTIONS	416	4/12/2019	48090	Payroll Run 1 - Warrant 190412	\$30,981.28

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0130	OPERATING ENGINEERS LOCAL #3	29207	4/12/2019	48092	Payroll Run 1 - Warrant 190412	\$5,312.00
	PRE-PAID LEGAL SERVICES INC.	29208	4/12/2019	48104	Payroll Run 1 - Warrant 190412	\$259.00
	PROF FIRE FIGHTERS-WATSONVILLE	29209	4/12/2019	48093	Payroll Run 1 - Warrant 190412	\$2,900.00
	PUBLIC EMP RETIREMENT SYSTEM	417	4/12/2019	48094	Payroll Run 1 - Warrant 190412	\$238,721.64
	SALLY MCCOLLUM	29210	4/12/2019	48086	Payroll Run 1 - Warrant 190412	\$500.00
	SEIU LOCAL 521	29212	4/12/2019	48095	Payroll Run 1 - Warrant 190412	\$1,322.65
		29211	4/12/2019	48121	Payroll Run 1 - Warrant 190412	\$35.00
	UNITED WAY OF SANTA CRUZ CO	29213	4/12/2019	48097	Payroll Run 1 - Warrant 190412	\$65.00
	WAGeworks INC	29214	4/12/2019	48102	Payroll Run 1 - Warrant 190412	\$3,984.66
	WATSONVILLE POLICE ASSOCIATION	29215	4/12/2019	48098	Payroll Run 1 - Warrant 190412	\$7,964.00
	WIRE TRANSFER-IRS	419	4/12/2019	48099	Payroll Run 1 - Warrant 190412	\$270,987.58
	WIRE TRANSFER-STATE OF CALIFORNIA	418	4/12/2019	48096	Payroll Run 1 - Warrant 190412	\$49,034.79
	Fund Total					\$637,369.63
0150	A TOOL SHED RENTALS, INC.	29228	4/23/2019	1329028-6	SUPPLIES	\$49.47
	A-1 JANITORIAL SERVICE	29229	4/23/2019	7277	JANITORIAL SERVICES	\$320.00
		29229	4/23/2019	7277	JANITORIAL SERVICES	\$700.00
	ABBOTT'S PRO-POWER, LLC	29230	4/23/2019	128596	#128596, REPLACEMENT EDGER FOR PARKS	\$993.55
	AIR EXCHANGE, INC.	29234	4/23/2019	44092	Plymovent servie for Truck 4470	\$1,004.74
	ALBERTSONS/SAFEWAY	29190	4/10/2019	3/30/19	SUPPLIES	\$58.10
		29190	4/10/2019	3/30/19	SUPPLIES	\$39.53
	ALLIANCE WIRELESS TECHNOLOGIES INC.	29237	4/23/2019	164647	BLACK SUNVISOR FOR STOCK	\$106.03
	AMREP COMPANY,INC	29240	4/23/2019	4/1/19	PARTS	\$3,767.77
	ANALGESIC SERVICES, INC.	29241	4/23/2019	228392	Oxygen Service for Station 2	\$45.90
		29241	4/23/2019	228391	Oxygen Service for Station 1	\$45.90

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	APPLIED INDUSTRIAL TECHNOLOGIES	29243	4/23/2019	2/14/19	PARTS	\$61.18
		29243	4/23/2019	3/29/19	PARTS AND SUPPLIES	\$135.47
		29243	4/23/2019	3/29/19	PARTS AND SUPPLIES	\$786.28
		29243	4/23/2019	3/29/19	PARTS AND SUPPLIES	\$16.87
	ARATA EQUIPMENT COMPANY	29245	4/23/2019	3/29/19	PARTS	\$3,868.03
	ARRIAGA, JOHN	29247	4/23/2019	8244	CONSULTANT FOR LEGISLATIVE SER	\$625.00
	ARROWHEAD FORENSICS	29248	4/23/2019	114329	PROPERTY/EVIDENCE SUPPLIES	\$107.74
	AT&T	29191	4/10/2019	3/16/19	SERVICE	\$153.94
		29251	4/23/2019	138890679-3/14	SERVICE	\$36.76
		29250	4/23/2019	302608	CONTRACT SERVICES	\$850.00
	AT&T-CAL NET 2	29252	4/23/2019	000012873291	CALNET3_100MBLINE FROM 03/10/19-04/09/19	\$1,461.28
	AUTO CARE LIFESAVER TOWING	29253	4/23/2019	19-11779	SERVICE	\$54.00
	BAKER & TAYLOR BOOKS	29257	4/23/2019	L5858864-3/31/19	BOOKS	\$466.51
		29257	4/23/2019	CO116843-3/31/19	BOOKS	\$113.72
		29257	4/23/2019	75025907-3/31/19	BOOKS	\$1,278.63
		29257	4/23/2019	L4247564-03/31/19	BOOKS	\$268.92
		29257	4/23/2019	L1073594-03/31/2019	BOOKS	\$2,255.49
	BEST DOORS INC.	29262	4/23/2019	1001	BLDG MAINT	\$200.00
		29262	4/23/2019	1002	BLDG MAINT	\$200.00
		29262	4/23/2019	1003	BLDG MAINT	\$410.00
	BODY BY HANK	29264	4/23/2019	18842	LABOR	\$99.15
	BOUND TREE MEDICAL LLC	29265	4/23/2019	83145670	First Aid Supplies	\$324.58
	BRODART CO.	29269	4/23/2019	755922-040119	BOOKS	\$220.68
	BUSINESS FORMS UNLIMITED	29272	4/23/2019	39465	A/R STOCK, Z FOLD	\$323.69

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	C & N TRACTOR	29273	4/23/2019	3/28/19	PARTS AND SERVICE	\$167.24
		29273	4/23/2019	3/28/19	PARTS AND SERVICE	\$54.24
		29273	4/23/2019	3/28/19	PARTS AND SERVICE	\$959.11
		29273	4/23/2019	3/28/19	PARTS AND SERVICE	\$6.20
		29273	4/23/2019	3/28/19	PARTS AND SERVICE	\$226.87
	CALIFORNIA COAST UNIFORM COMPANY	29275	4/23/2019	10928	Crossed Bugles for Fire Chief	\$30.41
	CALIFORNIA DEPARTMENT OF TAX & FEE ADMINISTRATION	29217	4/17/2019	44-0277224-3/31/19	STG TANK FEE	\$1,263.00
		29218	4/17/2019	57-425376-3/31/19	DIESEL FUEL RETURN	\$8,605.00
	CALIFORNIA SURVEYING & DRAFTING SUPPLY	29276	4/23/2019	122156/1	EQUIPMENT	\$127.27
	CASSIDY'S PIZZA	29281	4/23/2019	3860	PIZZA FOR CAMP WOW SPRING BREAK DAY CAMP LUNCH	\$33.22
		29281	4/23/2019	3859	3859- PIZZA FOR PAL	\$276.08
	CDW GOVERNMENT, INC.	29282	4/23/2019	RMR6471	FLASH DRIVES	\$129.76
		29282	4/23/2019	RSV5007	COMPUTER SUPPLIES - USB CABLE	\$45.00
	CENTER POINT LARGE PRINT	29283	4/23/2019	1676249	BOOKS	\$131.22
	CENTRAL COAST DIESEL	29284	4/23/2019	215618	SERVICE	\$429.33
	CENTRAL COAST LANDSCAPE & MAINTENANCE	29285	4/23/2019	19797	TREEE INSTALLATION	\$288.00
		29285	4/23/2019	19828	INVOICE #19828- LANDSCAPE MAINTENANCE APRIL 2019	\$2,487.00
		29285	4/23/2019	19827	LANDSCAPE	\$400.00
		29285	4/23/2019	19863	LANDSCAPING	\$544.00
	CHARTER COMMUNICATIONS	29287	4/23/2019	0002463040519	SERVICE	\$151.22
		29287	4/23/2019	0002463040519	SERVICE	\$28.02
	CHAZ CUSTOM EMBROIDERY & DIGITIZING	29289	4/23/2019	2870	VEHICLE GRAPHICS	\$763.86
		29289	4/23/2019	2866	VEHICLE GRAPHICS	\$763.86

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	CHAZ CUSTOM EMBROIDERY & LOGO	29289	4/23/2019	2871	VEHICLE GRAPHICS	\$763.86
	CHEVROLET OF WATSONVILLE	29291	4/23/2019	228555	HOSES	\$196.26
		29291	4/23/2019	215757	SERVICE	\$136.91
		29291	4/23/2019	215522	SERVICE	\$170.73
		29291	4/23/2019	216044	SERVICE	\$126.72
		29291	4/23/2019	228791	PARTS	\$49.39
	CHEVRON & TEXACO CARD SERVICES	29192	4/10/2019	55809254	FUEL	\$140.01
		29192	4/10/2019	55809254	FUEL	\$605.60
	CLAIRE LAUGHLIN CONSULTING	29292	4/23/2019	2019-02	2019-02 LEADERSHIP COURSE	\$132.50
		29292	4/23/2019	2019-02	2019-02 LEADERSHIP COURSE	\$198.75
		29292	4/23/2019	2019-02	2019-02 LEADERSHIP COURSE	\$66.25
		29292	4/23/2019	2019-02	2019-02 LEADERSHIP COURSE	\$66.25
		29292	4/23/2019	2019-02	2019-02 LEADERSHIP COURSE	\$132.50
		29292	4/23/2019	2019-02	2019-02 LEADERSHIP COURSE	\$265.00
		29292	4/23/2019	2019-02	2019-02 LEADERSHIP COURSE	\$66.25
		29292	4/23/2019	2019-02	2019-02 LEADERSHIP COURSE	\$66.25
		29292	4/23/2019	2019-02	2019-02 LEADERSHIP COURSE	\$66.25
	COAST COUNTIES TRUCK & EQUIP	29294	4/23/2019	4/1/19	PARTS	\$6,504.36
	COLEY HEATH, ANITA	29295	4/23/2019	751	BACKGROUND	\$400.00
		29295	4/23/2019	749	CONSULTATION SERVICES	\$400.00
		29295	4/23/2019	748	CONSULTATION SERVICES	\$1,450.00
		29295	4/23/2019	752	CONSULTATION SERVICES	\$1,450.00
	CONTINUANT, INC.	29296	4/23/2019	SI-0000001943	MANAGED PHONE SERVICES AGREEMENT	\$944.72
		29296	4/23/2019	SI-0000001943	MANAGED PHONE SERVICES AGREEMENT	\$76.96
	COPWARE, INC.	29297	4/23/2019	84666	OFFICERS SOURCEBOOK RENEWAL FROM 06/2019-05/2020	\$1,500.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	COUNTY OF SANTA CRUZ	29300	4/23/2019	03/25/2019	OPEN QUERY	\$1,287.01
		29299	4/23/2019	4/3/19	FILING FEE FOR NOTICE OF EXEMPTION FOR 370 AIRPORT	\$50.00
		29299	4/23/2019	4-3-19	FILING FEE FOR NOTICE OF EXEMPTION FOR 112 LEE ROA	\$50.00
		29299	4/23/2019	04-03-19	FILING FEE FOR NOTICE OF EXEMPTION FOR 376 SOUTH G	\$50.00
	COURT ORDERED DEBT COLLECTIONS	29301	4/23/2019	4/12/19	SANCHEZ-ACCT#JK-172-9362	\$96.30
	CRIME SCENE CLEANERS INC	29303	4/23/2019	71173	SERVICE	\$375.00
		29303	4/23/2019	71168	SERVICE	\$250.00
	CRUZIO/THE INTERNET STORE INC.	29304	4/23/2019	B24704-308	DSL CHARGES FOR VARIOUS SITES FR 05/01/19-05/31/19	\$209.85
		29304	4/23/2019	B24704-308	DSL CHARGES FOR VARIOUS SITES FR 05/01/19-05/31/19	\$58.95
		29304	4/23/2019	B24704-308	DSL CHARGES FOR VARIOUS SITES FR 05/01/19-05/31/19	\$69.95
	CSG CONSULTANTS, INC	29306	4/23/2019	B190409	BUILDING CONSTRUCTION PLAN REV	\$6,934.12
	CUZICK, MATT	29307	4/23/2019	03-11-2019	VEHICLE MAINTENANCE	\$402.50
		29307	4/23/2019	04/06/2019	VEHICLE MAINTENANCE	\$130.00
		29307	4/23/2019	04/03/2019	VEHICLE MAINTENANCE	\$384.50
	D&G SANITATION	29310	4/23/2019	259493	INVOICE #259493- SERVICE	\$542.56
	DASH MEDICAL GLOVES	29312	4/23/2019	INV1145045	EVIDENCE SUPPLIES	\$398.20
	DEFENSA PRIVATE SECURITY, INC.	29313	4/23/2019	003/2019WL	Unarmed Security Officer monti	\$2,162.00
	DEMCO INC	29314	4/23/2019	6578914	PROCESSING SUPPLIES	\$415.60
	DIXON & SONS TIRES INC.	29317	4/23/2019	3/25/19	TIRES AND REPAIRS	\$20.00
		29317	4/23/2019	3/25/19	TIRES AND REPAIRS	\$95.50
		29317	4/23/2019	3/25/19	TIRES AND REPAIRS	\$1,505.96
	ECOPLEXUS, INC.	29322	4/23/2019	1591	MAINTENANCE FOR SOLAR PANEL SY	\$754.33

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	ECOPLEXUS, INC.	29322	4/23/2019	1555	MAINTENANCE FOR SOLAR PANEL SY	\$754.33
	ERNESTO'S CARPET CLEANING AND	29327	4/23/2019	032219	3/27/19, INV#032219, 231 UNION ST. CARPET CLEANING	\$630.00
	ESRI INC	29328	4/23/2019	93613762	GIS/ESRI SOFTWARE SUPPORT FROM 05/31/19-05/30/2020	\$25,500.00
	EWING IRRIGATION PRODUCTS, INC.	29329	4/23/2019	7000984	TURFACE FOR BALL FIELD AT RAMSAY	\$1,338.90
		29329	4/23/2019	7000984	TURFACE FOR BALL FIELD AT RAMSAY	\$669.45
		29329	4/23/2019	7000984	TURFACE FOR BALL FIELD AT RAMSAY	\$669.45
		29329	4/23/2019	6987837	SUPPLIES FOR SOFTBALL FIELD	\$411.30
		29329	4/23/2019	6987837	SUPPLIES FOR SOFTBALL FIELD	\$1,233.90
		29330	4/23/2019	CAWAT96990	MESH VEST	\$17.96
	FASTENAL COMPANY	29330	4/23/2019	CAWAT96751	SUPPLY	\$45.69
		29330	4/23/2019	CAWAT97226	SUPPLIES	\$16.38
		29330	4/23/2019	CAWAT97278	SUPPLIES	\$105.15
		29330	4/23/2019	CAWAT97118	SUPPLIES	\$39.33
		29330	4/23/2019	CAWAT97323	SUPPLIES	\$3.31
		29330	4/23/2019	CAWAT97098	PARTS	\$51.18
		29330	4/23/2019	CAWAT97175	PARTS	\$37.42
		29330	4/23/2019	CAWAT97210	PARTS	\$19.87
		29330	4/23/2019	CAWAT97345	PARTS	\$25.26
		29330	4/23/2019	CAWAT96967	PARTS	\$49.50
	FEDEX	29331	4/23/2019	6-512-13902	FRT	\$19.83
		29331	4/23/2019	6-504-96624	FRT	\$23.26
		29331	4/23/2019	6-520-20510	6-520-20510 FEDEX EXPRESS SERVICES	\$6.59
	FERGUSON ENTERPRISES, INC.	29332	4/23/2019	6555486	#6555486, REPLACEMENT CARTRIDGE FOR DRINKING FOUNT	\$263.86

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0150	FINDAWAY WORLD LLC	29334	4/23/2019	282286	AUDIOBOOKS	\$409.20
	FREEDOM TUNE-UP	29337	4/23/2019	8777	VEHICLE SMOG	\$46.00
		29337	4/23/2019	8789	SMOG VEHICLE	\$59.00
		29337	4/23/2019	8780	VEHICLE SMOG	\$46.00
	G3 GRAPHICS, INC.	29338	4/23/2019	146447	GIVEAWAYS - GROCERY STORE BAG	\$523.00
	GALE CENGAGE LEARNING	29339	4/23/2019	66802805	BOOKS	\$81.91
		29339	4/23/2019	667943279	BOOKS	\$54.65
		29339	4/23/2019	668375551	BOOKS	\$136.27
	GODBE RESEARCH INC.	29193	4/10/2019	12509	SERVICE	\$13,575.00
		29193	4/10/2019	12515	SERVICE	\$15,025.00
	GRAINGER	29342	4/23/2019	9042980103	SUPPLIES	\$297.64
	GRANICUS, INC.	29343	4/23/2019	111578	Live Streaming & Agendas Softw	\$1,678.61
		29343	4/23/2019	111578--	SERVICE	\$156.14
	GROCERY OUTLET	29346	4/23/2019	03/26/2019	30020723392252- 03/26/19	\$23.74
		29346	4/23/2019	04/05/2019	30021722242241- 04/05/2019	\$1.64
		29346	4/23/2019	04/01/2019	30021322772247- 04/01/2019	\$9.95
		29346	4/23/2019	03/21/2019	30020223192239- 03/21/2019	\$40.83
		29346	4/23/2019	03/25/2019	30020622952243	\$37.83
		29346	4/23/2019	04/08/2019	30021022762241	\$110.80
		29220	4/17/2019	3/29/19	MILEAGE	\$289.67
	HUFFAKER, MATT	29353	4/23/2019	TRAVEL ON 02/13/2019	CITY MANAGER- MATT HUFFAKER	\$30.87
		29355	4/23/2019	18019	CATERING FOR CITY COUNCIL MEETING 3/26/19	\$450.00
	INFOSEND, INC.	29356	4/23/2019	152064	152064 OUR TOWN NEWSLETTER MARCH 2019 INSERTION FE	\$124.55
		29356	4/23/2019	152066	152066 OUR TOWN NEWSLETTER FEB 2019 INSERTION FEE	\$124.55

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	INTERSTATE ALL BATTERY CENTER	29359	4/23/2019	4/1/2019	BATTERIES	\$41.37
		29359	4/23/2019	4/1/2019	BATTERIES	\$55.72
	INTERSTATE BATTERY CO	29360	4/23/2019	4/2/19	BATTERIES	\$922.10
	JALISCO RESTAURANT	29362	4/23/2019	02/26/2019	CATERING FOR CITY COUNCIL MEETING 2/26/19	\$304.81
	JOHN B. LAROCCO	29366	4/23/2019	APRIL 3, 2019	FOR PROFESSIONAL SERVICES	\$3,112.91
	JOHNSON, ROBERTS, & ASSOC, INC.	29368	4/23/2019	139009	PHQ REPORTS	\$32.00
	L C ACTION POLICE SUPPLY	29378	4/23/2019	040419	UNIFORM	\$367.02
	LEHR	29380	4/23/2019	S126717	VEHICLE MAINTENANCE	\$375.00
	LENOVO INC.	29381	4/23/2019	6451406154	SUPPLIES	\$4,196.27
		29381	4/23/2019	6451453516	2 COMPUTERS FOR STAFF	\$1,311.00
	M & M PARTY RENTALS, INC.	29386	4/23/2019	01-046121-02	Rental of decorations for Cesar Chavez Awards	\$469.94
	MARTHA VEGA	29389	4/23/2019	3/1/19	CDD-M3 CERT EXAM	\$200.00
	MBS BUSINESS SYSTEMS	29393	4/23/2019	357387	COPIER CHARGERS	\$489.63
		29393	4/23/2019	357657	COPIER CHARGES	\$19.00
	MID BAY FORD	29395	4/23/2019	121267	SERVICE	\$275.59
		29395	4/23/2019	121197	SERVICE	\$336.40
		29395	4/23/2019	121078	SERVICE	\$861.74
		29395	4/23/2019	121176	SERVICE	\$87.58
		29395	4/23/2019	121181	SERVICE	\$118.12
		29395	4/23/2019	120944	SERVICE	\$249.63
		29395	4/23/2019	121337	SERVICE	\$194.71
		29395	4/23/2019	121468	Service to Chief's vehicle	\$98.12
	MID VALLEY SUPPLY	29397	4/23/2019	3/31/2019	JANITORIAL SUPPLIES	\$1,224.96
		29397	4/23/2019	3/31/2019	JANITORIAL SUPPLIES	\$798.53

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	MID VALLEY SUPPLY	29397	4/23/2019	3/31/2019	JANITORIAL SUPPLIES	\$146.22
		29397	4/23/2019	3/31/2019	JANITORIAL SUPPLIES	\$531.17
		29397	4/23/2019	3/31/2019	JANITORIAL SUPPLIES	\$384.33
		29397	4/23/2019	3/31/2019	JANITORIAL SUPPLIES	\$458.41
		29397	4/23/2019	3/31/2019	JANITORIAL SUPPLIES	\$9.48
		29397	4/23/2019	3/31/2019	JANITORIAL SUPPLIES	\$62.53
		29397	4/23/2019	3/31/2019	JANITORIAL SUPPLIES	\$688.90
		29397	4/23/2019	3/31/2019	JANITORIAL SUPPLIES	\$104.21
	MISSION LINEN SUPPLY	29195	4/10/2019	292109-3/31/17	UNIFORM RENTAL AND LAUNDRY SER	\$701.55
		29398	4/23/2019	292108-03/31/2019	LINEN MAINTENANCE	\$78.08
		29398	4/23/2019	292108-03/31/2019	LINEN MAINTENANCE	\$78.08
		29398	4/23/2019	292108-03/31/2019	LINEN MAINTENANCE	\$78.08
		29398	4/23/2019	292108-03/31/2019	LINEN MAINTENANCE	\$78.08
	MONTEREY BAY CHRYSLER DODGE JEEP	29400	4/23/2019	6260	PARTS	\$314.21
	MONTEREY COUNTY HERALD	29402	4/23/2019	1176794	1176794 JOB ADVERTISING JANUARY 2019	\$668.70
		29402	4/23/2019	1176794	1176794 JOB ADVERTISING JANUARY 2019	\$1,124.37
	MUNICIPAL MAINTENANCE EQUIPMENT	29404	4/23/2019	0136320-IN	ASSY, MAN OP HAWE, TRUCKAT FOR UNIT # 598-308-12	\$463.58
	NEW READERS PRESS	29407	4/23/2019	312589	NEWS SUBSCRIPITON	\$46.24
	NPM, INC.	29409	4/23/2019	180361	UST OPERATORS MONTHLY VISUAL INSPECTION MARCH 2019	\$80.00
	OCLC, INC	29411	4/23/2019	655103	CATALOGING AND METADATA	\$546.46
	OLDAKOWSKI, DARRIN	29196	4/10/2019	3/11/19	FIRE-BURTON'S	\$84.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	ONE TIME VENDOR	29421	4/23/2019	04-2019-009733	REFUND PARTIAL FEE FOR STRAWBERRY FOOD BOOTH	\$25.00
		29425	4/23/2019	03-2019-007863	REFUND FOR ADULT TRIP TO SACRAMENTO	\$72.00
		29416	4/23/2019	03-2019-009555	REFUND- PINTO LAKE PAVILLION RENTAL FEES	\$100.00
		29416	4/23/2019	03-2019-009555	REFUND- PINTO LAKE PAVILLION RENTAL FEES	\$150.00
		29428	4/23/2019	04-2019-009756	VENDOR PARTIAL REFUND	\$25.00
		29420	4/23/2019	04-2019-009755	REFUND- PINTO LAKE PAVILION DEPOSIT	\$100.00
		29417	4/23/2019	04-2019-009727	REFUND- PINTO LAKE PAVILION DEPOSIT	\$100.00
		29430	4/23/2019	04-2019-009751	REFUND PARTIAL FEE FOR STRAWBERRY FOOD BOOTH	\$75.00
		29422	4/23/2019	02-2019-007480	REFUND VETS HALL RENTAL	\$18.00
		29432	4/23/2019	04-2019-009868	REFUND- SPRING SOCCER REGISTRATION	\$85.00
		29427	4/23/2019	04-2019-009893	REFUND- SOCCER LEAGUE	\$60.00
		29418	4/23/2019	04-2019-009898	REFUND- CAR WASH	\$190.00
		29429	4/23/2019	04-2019-008463	REFUND- CLASS	\$110.00
		29431	4/23/2019	04-2019-0011	REFUND- RV RESERVATION	\$420.00
		29424	4/23/2019	04-2019-010036	REFUND- MARINOVICH CENTER	\$63.00
		29412	4/23/2019	04-2019-009933	SOCCER REFUND	\$60.00
	OSUNA AUTO ELECTRIC & SMALL ENGINE REPAIR	29436	4/23/2019	31770	SHARPEN CHAIN	\$12.00
		29436	4/23/2019	31920	PARTS	\$89.45
		29436	4/23/2019	31923	FUEL FILTER	\$65.44
		29436	4/23/2019	31915	SERVICE	\$82.91
		29436	4/23/2019	31793	ALTERNATOR	\$119.30
		29436	4/23/2019	31821	PARTS	\$47.69

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	PACIFIC GAS & ELECTRIC	29445	4/23/2019	4211717662-0-3/29	ELEC	\$357.09
		29443	4/23/2019	7624842502-7-3/29	ELEC	\$102.99
		29444	4/23/2019	5740377546-3-3/29	ELEC	\$253.52
		29448	4/23/2019	5060076049-5-3/29	ELEC	\$952.83
	PACIFIC ROOF & EXTERIOR SOLUTIONS	29453	4/23/2019	1935	SERVICE	\$900.00
	PACIFIC TRUCK PARTS	29454	4/23/2019	3/31/19	PARTS AND SUPPLIES	\$1,580.42
	PAJARO VALLEY FABRICATION INC.	29457	4/23/2019	26688	PARTS	\$51.39
	PAJARO VALLEY LOCK SHOP	29458	4/23/2019	3/31/19	REPAIRS AND SUPPLIES	\$126.69
		29458	4/23/2019	3/31/19	REPAIRS AND SUPPLIES	\$10.87
	PAJARO VALLEY PRINTING	29460	4/23/2019	38103	LINE-UP CARDS	\$30.00
		29460	4/23/2019	38103	LINE-UP CARDS	\$84.71
		29460	4/23/2019	38165	PRINTING SERVICES	\$462.13
		29460	4/23/2019	38207	PRINTING SERVICES	\$142.03
	PANTHER PROTECTIVE SERVICE INC.	29462	4/23/2019	003-2019FP	#003-2019FP, SECURITY SERVICE CONTRACTED TO OPEN/C	\$450.00
		29462	4/23/2019	005-2019ER	005-2019ER, SECURITY SERVICE CONTRACTED FOR EVENT	\$375.00
		29462	4/23/2019	004-2019YC	#004-2019YC, SECURITY SERVICE CONTRACTED FOR EVENT	\$200.00
		29462	4/23/2019	003-2019VMH	003-2019VMH, SECURITY SERVICE CONTRACTED FOR EVENT	\$875.00
	PAPE MACHINERY, INC	29463	4/23/2019	8164577	CABLE	\$78.66
		29463	4/23/2019	8176809	CABLE MEMO	(\$78.66)
	PAPE MATERIAL HANDLING, INC.	29464	4/23/2019	8165879	CABLE KIT AND FREIGHT FOR UNIT # 572-308-05	\$76.17
	PRAXAIR DISTRIBUTION, INC	29471	4/23/2019	88206521	SUPPLIES	\$135.85

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	PRAXAIR DISTRIBUTION, INC	29471	4/23/2019	88195070	PARTS	\$162.73
	QUENCH USA, INC.	29474	4/23/2019	INV01708996	WATER SERVICE	\$15.03
		29474	4/23/2019	INV01708996	WATER SERVICE	\$15.03
		29474	4/23/2019	INV01708996	WATER SERVICE	\$15.03
		29474	4/23/2019	INV01708996	WATER SERVICE	\$15.00
	RECORDED BOOKS, INC.	29475	4/23/2019	76190138	CD	\$17.38
	REGISTER PAJARONIAN	29476	4/23/2019	10807-14254	AD	\$208.51
		29476	4/23/2019	10807-14255	AD-ORDINANCE	\$124.08
		29476	4/23/2019	10845-14256	ADVERTISING	\$161.39
		29476	4/23/2019	10845-14269	03/22/2019- ADVERTISING	\$183.78
		29476	4/23/2019	10845-14268	03/22/2019- ADVERTISING	\$178.66
	REMOTE SATELLITE SYSTEMS INT'L	29477	4/23/2019	00099831	Monthly Service Fees for May 19' & Airtime for Mar	\$146.00
	RICOH USA, INC	29479	4/23/2019	5056217349	MONTHLY MAINTENANCE FOR 17IKON COPIERS	\$105.10
		29479	4/23/2019	5056217349	MONTHLY MAINTENANCE FOR 17IKON COPIERS	\$52.55
		29479	4/23/2019	5056217349	MONTHLY MAINTENANCE FOR 17IKON COPIERS	\$52.55
		29479	4/23/2019	5056217349	MONTHLY MAINTENANCE FOR 17IKON COPIERS	\$52.55
		29479	4/23/2019	5056217349	MONTHLY MAINTENANCE FOR 17IKON COPIERS	\$176.99
		29479	4/23/2019	5056217349	MONTHLY MAINTENANCE FOR 17IKON COPIERS	\$65.10
		29479	4/23/2019	5056217349	MONTHLY MAINTENANCE FOR 17IKON COPIERS	\$96.90
		29479	4/23/2019	5056217349	MONTHLY MAINTENANCE FOR 17IKON COPIERS	\$24.43
		29479	4/23/2019	5056217349	MONTHLY MAINTENANCE FOR 17IKON COPIERS	\$24.43

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	RICOH USA, INC	29479	4/23/2019	5056217349	MONTHLY MAINTENANCE FOR 17IKON COPIERS	\$16.28
		29479	4/23/2019	5056217349	MONTHLY MAINTENANCE FOR 17IKON COPIERS	\$16.28
		29479	4/23/2019	5056217349	MONTHLY MAINTENANCE FOR 17IKON COPIERS	\$105.10
		29479	4/23/2019	5056305853	MONTHLY MAINTENANCE FOR NEW COPIERS CONTRACT	\$20.94
		29479	4/23/2019	5056305853	MONTHLY MAINTENANCE FOR NEW COPIERS CONTRACT	\$183.63
		29479	4/23/2019	5056305853	MONTHLY MAINTENANCE FOR NEW COPIERS CONTRACT	\$613.28
		29479	4/23/2019	5056305853	MONTHLY MAINTENANCE FOR NEW COPIERS CONTRACT	\$58.57
		29479	4/23/2019	5056305853	MONTHLY MAINTENANCE FOR NEW COPIERS CONTRACT	\$133.08
		29479	4/23/2019	5056305853	MONTHLY MAINTENANCE FOR NEW COPIERS CONTRACT	\$133.08
		29479	4/23/2019	5056305853	MONTHLY MAINTENANCE FOR NEW COPIERS CONTRACT	\$88.72
		29479	4/23/2019	5056305853	MONTHLY MAINTENANCE FOR NEW COPIERS CONTRACT	\$88.72
	RIVER NURSERY & FLOWER SHOP	29480	4/23/2019	3251000	3/7/19 FLOWERS FOR CAROL HEITZIG	\$71.01
	RODRIGUEZ, ROBERT S	29483	4/23/2019	WATS011	VEHICLE MAINTENANCE	\$500.00
		29483	4/23/2019	WATS012	VEHICLE MAINTENANCE	\$100.00
	ROSS RECREATION EQUIPMENT CO., INC.	29486	4/23/2019	I14667	#I14667, REPLACEMENT SWING FOR HOPE DRIVE PARK	\$191.25
	ROTARY CLUB OF WATSONVILLE	29225	4/17/2019	04/10/2019	INV #957, INV# 1010 AND DEC BALANCE FORWARD	\$1,054.50
	RUDY LOPEZ	29197	4/10/2019	3/11/19	FIRE-BURTON'S	\$84.00
	S&S WORLDWIDE, INC.	29489	4/23/2019	IN100086626	SUPPLIES	\$330.62
	SAFEGUARD BUSINESS SYSTEMS	29490	4/23/2019	033410638	PROPERTY SUPPLIES	\$535.83
	SALAS JR., JOSEPH	29491	4/23/2019	760	SUPPLIES	\$69.92

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0150	SALAS JR., JOSEPH	29491	4/23/2019	761	CADET PROGRAM UNIFORMS	\$349.60
	SALINAS VALLEY FORD TRUCK SALES	29492	4/23/2019	338321	PARTS	\$26.42
	SALINAS VALLEY PRO SQUAD	29493	4/23/2019	298028	UNIFORM	\$156.12
	SANCHEZ, JESSICA A.	29495	4/23/2019	92	GYM INSTRUCTION	\$288.90
	SANCHEZ, MATTHEW	29198	4/10/2019	3/11/19	FIRE-BURTON'S	\$84.00
	SANTA CRUZ COUNTY FARM BUREAU	29496	4/23/2019	3181	Event tickets for Ag Lunch Hurst, Hernandez	\$50.00
		29496	4/23/2019	3181	Event tickets for Ag Lunch Hurst, Hernandez	\$50.00
	SERVICE PRINTERS	29500	4/23/2019	1684	BUSINESS CARDS	\$92.86
	SHOWCASES	29502	4/23/2019	311238	PROCESSING SUPPLIES - DVDS CASES	\$73.44
	SHRED-IT USA	29503	4/23/2019	8126949513	SHRED-IT USA	\$71.97
	SMART & FINAL	29507	4/23/2019	4050260051788	SUPPLIES	\$137.98
	SPECTOR CORBETT ARCHITECTS, INC	29510	4/23/2019	01/2018158	CONTRACT CONSULTANT SERVICES	\$6,150.00
	STURDY OIL COMPANY	29511	4/23/2019	3/31/19	PETROLEUM PRODUCTS FOR CITY WI	\$399.20
		29511	4/23/2019	3/31/19	PETROLEUM PRODUCTS FOR CITY WI	\$67,109.78
		29511	4/23/2019	3/31/19	PETROLEUM PRODUCTS FOR CITY WI	\$122.77
		29511	4/23/2019	3/31/19	PETROLEUM PRODUCTS FOR CITY WI	\$39.06
	SYNCB/AMAZON	29513	4/23/2019	AMA041719	AMAZON MARCH STATEMENT	\$115.52
	TARGET SPECIALTY PRODUCTS	29514	4/23/2019	PI0937547	#PI0937547, SMOKE OIL FOR PERC MACHINE	\$34.36
	TAYLOR'S OFFICE CITY	29515	4/23/2019	3/29/19	OFFICE SUPPLIES	\$1,049.67
		29515	4/23/2019	3/29/19	OFFICE SUPPLIES	\$6.65
		29515	4/23/2019	3/29/19	OFFICE SUPPLIES	\$347.12

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0150	TAYLOR'S OFFICE CITY	29515	4/23/2019	3/29/19	OFFICE SUPPLIES	\$148.69
		29515	4/23/2019	3/29/19	OFFICE SUPPLIES	\$11.08
		29515	4/23/2019	3/29/19	OFFICE SUPPLIES	\$79.49
		29515	4/23/2019	3/29/19	OFFICE SUPPLIES	\$2,181.01
		29515	4/23/2019	3/29/19	OFFICE SUPPLIES	\$25.09
		29515	4/23/2019	3/29/19	OFFICE SUPPLIES	\$232.24
		29515	4/23/2019	315852-0	CHAIRS	\$671.78
		29515	4/23/2019	315970-0	SUPPLIES	\$53.37
		29515	4/23/2019	316015-0	SUPPLIES	\$8.63
	THE GRUNSKY LAW FIRM LLC	29194	4/10/2019	90551	LEGAL SERVICES	\$2,394.00
		29194	4/10/2019	90551	LEGAL SERVICES	\$1,284.40
		29194	4/10/2019	90551	LEGAL SERVICES	\$387.60
		29194	4/10/2019	90552	LEGAL SERVICES	\$12,952.25
		29347	4/23/2019	90668	PROFESSIONAL LEGAL SERVICES FOR VARIOUS LAWSUITS	\$5,738.00
		29347	4/23/2019	90668	PROFESSIONAL LEGAL SERVICES FOR VARIOUS LAWSUITS	\$20.40
		29347	4/23/2019	90671	PROFESSIONAL LEGAL SERVICES FOR VARIOUS CITY DEPT	\$10,658.78
	TIREHUB, LLC	29517	4/23/2019	7474118	TIRES	\$780.92
	TORIUMI'S AUTO REPAIR	29518	4/23/2019	87653	VARIOUS PARTS AND LABOR FOR UNIT # 530-403-10	\$712.13
	TOWNSEND AUTO PARTS	29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$80.26
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$324.97
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$300.61
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$52.81
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$246.63
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$11.25

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0150	TOWNSEND AUTO PARTS	29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$21.08
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$10.27
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$235.23
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$19.83
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$158.41
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$123.91
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$84.09
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$23.57
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$180.33
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$5.29
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$43.12
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	(\$5.29)
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$1.10
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$12.02
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$1.57
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	(\$163.88)
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$409.57
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$30.36
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$6.11
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$35.94
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$323.90
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$9.70
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$57.36
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$17.66
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$98.27
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$34.81

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0150	TOWNSEND AUTO PARTS	29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$15.24
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$13.60
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$419.45
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$22.68
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$17.21
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$269.31
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$60.56
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$62.67
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	(\$62.67)
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$31.33
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$20.52
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$20.18
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$49.11
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$22.12
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$273.51
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$13.53
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$28.41
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$360.84
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$19.01
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	(\$71.23)
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$8.19
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$18.92
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$55.69
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$290.29
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$39.43
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$52.37

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0150	TOWNSEND AUTO PARTS	29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$98.27
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$4.58
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$11.83
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$27.59
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$20.52
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$3.97
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$379.91
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$8.67
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$17.21
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$53.84
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$19.50
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$4.05
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$76.64
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$8.50
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$3.77
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$19.26
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$115.33
		29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$58.88
	TRUSCO MANUFACTURING CO.	29522	4/23/2019	11458	3/6/19-INVOICE #11458, PAINT FOR SOCCER FIELD STRI	\$481.00
	U S BANK CORPORATE PAYMENT SYSTEM	29224	4/17/2019	8587-02/22/19	OFFICER DUTY GEAR	\$229.44
		29224	4/17/2019	8587-02/22/19	HOSTED TRAINING EXPENSE	\$24.25
		29224	4/17/2019	8587-02/22/19	HOSTED TRAINING EXPENSE	\$18.00
		29224	4/17/2019	8587-02/22/19	RETREAT LUNCH	\$131.95
		29224	4/17/2019	8557-02/22/19	LEADERSHIP ACADEMY REFRESHMENTS	\$148.14
		29224	4/17/2019	8557-02/22/19	SISTER CITIES INTERNATIONAL	\$810.00

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0150	U S BANK CORPORATE PAYMENT SYSTEM	29224	4/17/2019	9097-02/22/19	STAFF TRAINING	\$150.00
		29224	4/17/2019	8573-02/22/19	CHAT WITH MATT	\$33.50
		29224	4/17/2019	8573-02/22/19	EVENT TICKET-L. HURST	\$100.00
		29224	4/17/2019	8573-02/22/19	FLIGHT-M. HUFFAKER	\$122.60
		29224	4/17/2019	8573-02/22/19	FLIGHT-M. HUFFAKER	\$48.98
		29224	4/17/2019	8573-02/22/19	EVENT TICKET-M. HUFFAKER	\$54.67
		29224	4/17/2019	8573-02/22/19	REFUND ON EVENT TICKET	(\$100.00)
		29224	4/17/2019	8573-02/22/19	REFUND ON EVENT TICKET	(\$107.72)
		29224	4/17/2019	8573-02/22/19	LUNCH FOR 2- CITY SELECTION COMMITTEE	\$42.00
		29224	4/17/2019	8573-02/22/19	EVENT TICKET FOR A. GONZALEZ SPOUSE	\$107.72
		29224	4/17/2019	8573-02/22/19	LUNCH MTG	\$28.08
		29224	4/17/2019	8573-02/22/19	LUNCH MTG	\$18.79
		29224	4/17/2019	8573-02/22/19	CENSUS 2020 MTG	\$50.85
		29224	4/17/2019	8573-02/22/19	TV/ INTERNET SERVICE	\$39.26
		29224	4/17/2019	8573-02/22/19	HOTEL- M. HUFFAKER	\$516.40
		29224	4/17/2019	8573-02/22/19	LONG TERM PARKING- M. HUFFAKER	\$90.00
		29224	4/17/2019	8573-02/22/19	HOTEL- R. GARCIA	\$321.97
		29224	4/17/2019	8573-02/22/19	MEMBERSHIP RENEWAL- F. HERNANDEZ	\$50.00
		29224	4/17/2019	8573-02/22/19	REFUND ON HOTEL STAY	(\$213.90)
		29224	4/17/2019	8573-02/22/19	CHAT W/ MATT	\$39.95
		29224	4/17/2019	8573-02/22/19	MNGRS MTG PREP LUNCH FOR 5	\$44.15
		29224	4/17/2019	8573-02/22/19	CHAT W/ MATT	\$23.00
		29224	4/17/2019	8615-02/22/19	LIBRARY BAGS	\$669.50
		29224	4/17/2019	8615-02/22/19	PROCESSING SUPPLIES	\$144.50

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0150	U S BANK CORPORATE PAYMENT SYSTEM	29224	4/17/2019	8615-02/22/19	WEB HOSTING	\$8.95
		29224	4/17/2019	9464-02/22/19	HOTEL STAY FOR TRAVEL FOR TWO MECHANICS	\$192.93
		29224	4/17/2019	9464-02/22/19	SUPPLIES FOR VEHICLE MAINTENANCE SHOP	\$376.88
		29224	4/17/2019	9464-02/22/19	SUPPLIES FOR VEHICLE MAINTENACE SHOP	\$49.98
		29224	4/17/2019	9257-02/22/19	CABLE FOR ZEBRA PRINTER	\$11.99
		29224	4/17/2019	9257-02/22/19	SPRINT BILL/ OUTSTANDING PAYMENT	\$19.47
		29224	4/17/2019	9257-02/22/19	SPRINT BILL/ OUTSTANDING PAYMENT	\$40.53
		29224	4/17/2019	9257-02/22/19	CABLE FOR ZEBRA PRINTER	\$11.86
		29224	4/17/2019	9257-02/22/19	UPS BATTERY FOR KARINA & PLAN CK PC	\$98.30
		29224	4/17/2019	9257-02/22/19	UPS BATTERY FOR IGNACIO V	\$49.15
		29224	4/17/2019	9257-02/22/19	CABLE CONNECTION FOR PINTO LAKE PARK	\$134.98
		29224	4/17/2019	9257-02/22/19	USB TO LIGHTNING CABLE 1M	\$41.52
		29224	4/17/2019	9257-02/22/19	CRUZIO DSL FOR REMOTE SITES FROM 02/01-02/28	\$209.85
		29224	4/17/2019	9257-02/22/19	CRUZIO DSL FOR REMOTE SITES FROM 02/01-02/28	\$58.95
		29224	4/17/2019	9257-02/22/19	CRUZIO DSL FOR REMOTE SITES FROM 02/01-02/28	\$69.95
		29224	4/17/2019	9257-02/22/19	SMARTSHEET YEARLY RENEWAL	\$488.00
		29224	4/17/2019	9257-02/22/19	IDENTIVE/ HIRSH TRAINING COURSE- OPERATOR	\$300.00
		29224	4/17/2019	9257-02/22/19	IDENTIVE/ HIRSH TRAINING COURSE- ADMIN	\$300.00
		29224	4/17/2019	9257-02/22/19	PROMEVO-60 LICENSE UPGRADE	\$302.40
		29224	4/17/2019	9257-02/22/19	DAY TIMER ORGANIZER	\$47.84
		29224	4/17/2019	9257-02/22/19	* WILDCARD SSL 2YR CERTIFICATE	\$559.99

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0150	U S BANK CORPORATE PAYMENT SYSTEM	29224	4/17/2019	9257-02/22/19	MONITOR DISPLAY CABLES	\$12.67
		29224	4/17/2019	9257-02/22/19	MONITOR DISPLAY CABLES	\$38.00
		29224	4/17/2019	9257-02/22/19	RENEW DOMAIN PINTOLAKE.COM	\$18.17
		29224	4/17/2019	9257-02/22/19	UPS BATTERY BACKUPS FOR ISD	\$49.15
		29224	4/17/2019	9257-02/22/19	UPS BATTERY BACKUP- DET. ELY	\$49.15
		29224	4/17/2019	9257-02/22/19	UPS BATTERY BACK UP- PD-D. MCMAHON	\$49.15
		29224	4/17/2019	9522-02/22/19	MEMBERSHIP	\$160.00
		29224	4/17/2019	9522-02/22/19	ICC TRI CHAPTER ANNUAL MEETING	\$100.00
		29224	4/17/2019	9522-02/22/19	OFFICE SUPPLIES	\$12.00
		29224	4/17/2019	9522-02/22/19	REGISTRATION FEE	\$800.00
		29224	4/17/2019	9522-02/22/19	TRAINING- 1 DAY CLASS	\$86.00
		29224	4/17/2019	9522-02/22/19	TRAINING- 5 DAY CLASSES	\$430.00
		29224	4/17/2019	9522-02/22/19	OFFICE SUPPLIES	\$20.75
		29224	4/17/2019	9522-02/22/19	REGISTRATION FEE	\$368.00
		29224	4/17/2019	9522-02/22/19	MEMBERSHIP- 1 YEAR	\$95.00
		29224	4/17/2019	9522-02/22/19	TRAINING-2 DAYS	\$1,190.00
		29224	4/17/2019	9522-02/22/19	OFFICE SUPPLIES	\$321.50
		29224	4/17/2019	9522-02/22/19	REGISTRATION FEE	\$225.00
		29224	4/17/2019	9522-02/22/19	CANCELLED- 1 DAY TRAINING	(\$86.00)
		29224	4/17/2019	9571-02/22/19	FIRE CADET UNIFORMS	\$184.95
		29224	4/17/2019	9571-02/22/19	LUNCH FOR FIREFIGHTER INTEVIEW PANELISTS & PROCTOR	\$51.42
		29224	4/17/2019	9571-02/22/19	STATION 2 FLOOR REPAIR	\$521.31
		29224	4/17/2019	9571-02/22/19	FIRE CADET UNIFORMS	\$175.84
		29224	4/17/2019	9571-02/22/19	UNIFORM RAIN JACKETS	\$755.94
		29224	4/17/2019	9571-02/22/19	FIRE INSPECTION GUIDES	\$284.00

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0150	U S BANK CORPORATE PAYMENT SYSTEM	29224	4/17/2019	9571-02/22/19	PRE-MID BUILD INSPECTION	\$1,362.00
		29224	4/17/2019	9571-02/22/19	CONTAINER RENTAL FOR EQUIPMENT	\$216.48
		29224	4/17/2019	9571-02/22/19	RELOCATE CONTAINER	\$74.87
		29224	4/17/2019	9571-02/22/19	HOTEL ROOM- AFSS 2019 ROSA MEYER	\$406.80
		29224	4/17/2019	9571-02/22/19	HOTEL ROOM- AFSS 2019 ERICA DURAN	\$406.80
		29224	4/17/2019	5573-02/22/19	EXECUTIVE TEAM RETREAT	\$81.49
		29224	4/17/2019	5573-02/22/19	EXECUTIVE TEAM RETREAT	\$216.03
		29224	4/17/2019	5573-02/22/19	EXECUTIVE TEAM RETREAT	\$140.51
		29224	4/17/2019	5573-02/22/19	EXECUTIVE TEAM RETREAT	\$5.69
		29224	4/17/2019	5573-02/22/19	FLIGHT FOR M. FLOREZ	\$236.59
		29224	4/17/2019	5573-02/22/19	CONF. REG FOR M. FLOREZ	\$950.00
		29224	4/17/2019	5573-02/22/19	SUPPLIES FOR CONFERENCE ROOM. TV	\$45.39
		29224	4/17/2019	5573-02/22/19	SUPPLIES FOR CONFERENCE ROOM. TV	\$218.13
		29224	4/17/2019	5573-02/22/19	SUPPLIES FOR CONFERENCE ROOM. TV	\$250.21
		29224	4/17/2019	5573-02/22/19	SUPPLIES FOR CONFERENCE ROOM. TV	\$21.84
		29224	4/17/2019	5607-02/22/19	FIRST AID SUPPLIES FOR GYMNASTICS	\$55.61
		29224	4/17/2019	5607-02/22/19	FIRST AID SUPPLIES FOR ADULT SPORTS	\$55.62
		29224	4/17/2019	5607-02/22/19	ARBORIST RE-CERTIFICATION & MEMBERSHIP FEE	\$305.00
		29224	4/17/2019	5607-02/22/19	STRATEGIC PLAN MEETING: WATER	\$4.59
		29224	4/17/2019	5607-02/22/19	BACKFLOW COVERS FOR PARK SITES	\$1,196.64
		29224	4/17/2019	5607-02/22/19	PCS CUSTOMER SERVICE POSTER FRAMES	\$10.49

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0150	U S BANK CORPORATE PAYMENT SYSTEM	29224	4/17/2019	5607-02/22/19	PCS CUSTOMER SERVICE CHILDREN'S STOOL	\$69.03
		29224	4/17/2019	5607-02/22/19	PCS CUSTOMER SERVICE OFFICE SUPPLIES	\$369.93
		29224	4/17/2019	5607-02/22/19	INTER-DEPARTMENT STRATEGIC PLAN MEETING	\$254.97
		29224	4/17/2019	5607-02/22/19	UNIFORMS FOR COMP YOUTH SOCCER	\$1,900.20
		29224	4/17/2019	5607-02/22/19	STRATEGIC PLAN MEETING: SNACKS & COFFEE	\$125.58
		29224	4/17/2019	5607-02/22/19	CPRS DISTRICT 6-RECREATION LEADER TRAINING	\$15.00
		29224	4/17/2019	5607-02/22/19	CPRS DISTRICT 6-RECREATION LEADER TRAINING	\$30.00
		29224	4/17/2019	5607-02/22/19	FLYERS & CAMP WOW TRAINING	\$147.00
		29224	4/17/2019	5607-02/22/19	YOUTH CENTER SUPPLIES	\$136.92
		29224	4/17/2019	5607-02/22/19	YOUTH CENTER VALENTINE'S DANCE DECORATION	\$26.98
		29224	4/17/2019	5607-02/22/19	PCS CUSTOMER SERVICE DOCUMENT FRAMES	\$6.54
		29224	4/17/2019	5607-02/22/19	BASKETBALL & VOLLEYBALL SUPPLIES	\$37.05
		29224	4/17/2019	5607-02/22/19	YOUTH SOCCER SUPPLIES	\$795.34
		29224	4/17/2019	5607-02/22/19	MORGAN HILL SEMINAR MAR. 21, 2019- J. ROCHA & R. S	\$160.00
		29224	4/17/2019	5607-02/22/19	PLANTS FOR BRIDGE ST. MEDIAN LANDSCAPING	\$1,927.56
		29224	4/17/2019	5607-02/22/19	COMP SOCCER BOYS-2010 TEAM REGISTRATION- SPRING LE	\$100.00
		29224	4/17/2019	5607-02/22/19	COMP SOCCER BOYS-2008 TEAM REGISTRATION- SPRING LE	\$350.00
		29224	4/17/2019	5607-02/22/19	COMP SOCCER GIRLS 2007 TEAM REGISTRATION- SPRING	\$350.00
		29224	4/17/2019	5607-02/22/19	COMP SOCCER BOYS-2004 TEAM REGISTRATION- SPRING LE	\$350.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	U S BANK CORPORATE PAYMENT SYSTEM	29224	4/17/2019	5607-02/22/19	COMP SOCCER BOYS-2006 TEAM REGISTRATION- SPRING LE	\$350.00
		29224	4/17/2019	5607-02/22/19	COMP SOCCER GIRLS 2006TEAM REGISTRATION- SPRING LE	\$350.00
		29224	4/17/2019	5607-02/22/19	COMP SOCCER BOYS-2007 TEAM REGISTRATION- SPRING LE	\$350.00
		29224	4/17/2019	5607-02/22/19	FLYERS SUPPLIES	\$20.48
		29224	4/17/2019	5607-02/22/19	YOUTH CENTER SUPPLIES	\$6.52
		29224	4/17/2019	5607-02/22/19	FLYERS SUPPLIES	\$43.48
		29224	4/17/2019	5607-02/22/19	YOUTH CENTER SUPPLIES	\$22.11
		29224	4/17/2019	0093-02/22/19	TRAINING SUPPLIES	\$303.01
		29224	4/17/2019	0093-02/22/19	RANGE SUPPLIES	\$19.98
		29224	4/17/2019	0093-02/22/19	PSD OFFICE SUPPLIES	\$32.15
		29224	4/17/2019	0093-02/22/19	AMAZON PRIME ANNUAL MEMBERSHIP	\$130.01
		29224	4/17/2019	0093-02/22/19	SUPPLIES	\$46.04
		29224	4/17/2019	0093-02/22/19	STAFF TRAINING	\$150.00
		29224	4/17/2019	0093-02/22/19	STAFF TRAINING-FLIGHT	\$196.60
		29224	4/17/2019	0093-02/22/19	STAFF TRAINING-FLIGHT	\$196.60
		29224	4/17/2019	0093-02/22/19	TRAINING SUPPLIES	\$165.73
		29224	4/17/2019	0093-02/22/19	LONG TERM PARKING FOR STAFF TRAINING	\$46.49
		29224	4/17/2019	0093-02/22/19	STAFF TRAINING	\$950.00
		29224	4/17/2019	0093-02/22/19	STAFF TRAINING	\$950.00
		29224	4/17/2019	0093-02/22/19	STAFF TRAINING	\$950.00
		29224	4/17/2019	0093-02/22/19	OFFICE SUPPLIES	\$75.82
		29224	4/17/2019	0093-02/22/19	MEMBERSHIP DUES	\$110.00
		29224	4/17/2019	0093-02/22/19	WPD SUPPLIES	\$130.60

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0150	UNIQUE MANAGEMENT SERVICES, INC.	29523	4/23/2019	550260	COLLECTION AGENCY FEES	\$196.90
	UNITED ROTARY BRUSH CORPORATION	29524	4/23/2019	CI229783	PARTS	\$1,538.73
	VELOCITY TRUCK CENTER	29526	4/23/2019	XA270036601	LAMP ASSY - SIDE LEFT AND FREIGHT FOR UNIT # 531-6	\$117.47
	VERDE DESIGN, INC.	29527	4/23/2019	FEB 26TH-MARCH25TH	CONSULTING SERVICES	\$40,199.98
	WATSONVILLE TRANSMISSION	29530	4/23/2019	2050	FRONT PUMP, TORQUE CONVERTER AND FILTER FOR UNIT #	\$595.79
	WORK WELL MEDICAL GROUP	29535	4/23/2019	221244	PRE-EMPLOYMENT/DMV PHYSICALS, LAB WORK AND IMMUNIZ	\$1,342.00
		29535	4/23/2019	221244	PRE-EMPLOYMENT/DMV PHYSICALS, LAB WORK AND IMMUNIZ	\$80.00
		29535	4/23/2019	221244	PRE-EMPLOYMENT/DMV PHYSICALS, LAB WORK AND IMMUNIZ	\$80.00
		29535	4/23/2019	221244	PRE-EMPLOYMENT/DMV PHYSICALS, LAB WORK AND IMMUNIZ	\$67.00
		29535	4/23/2019	222322	PRE-EMPLOYMENT/DMV PHYSICALS, LAB WORK	\$1,874.00
		29535	4/23/2019	222322	PRE-EMPLOYMENT/DMV PHYSICALS, LAB WORK	\$1,070.00
		29535	4/23/2019	222322	PRE-EMPLOYMENT/DMV PHYSICALS, LAB WORK	\$80.00
		29535	4/23/2019	222322	PRE-EMPLOYMENT/DMV PHYSICALS, LAB WORK	\$80.00
	WORKTERRA	29226	4/17/2019	0091854-IN	1095C FORM FULLFILLMENT	\$587.80
		29226	4/17/2019	0091854-IN	1095C FORM FULLFILLMENT	\$110.44
		29226	4/17/2019	0092936-IN	1094C SUBMISSION FEE	\$1,650.00
		29226	4/17/2019	0092936-IN	1094C SUBMISSION FEE	\$310.00
	Fund Total					\$378,348.47
0170	BRINKS INCORPORATED	29268	4/23/2019	10706512	TRANSPORTATION	\$710.52
	Fund Total					\$710.52
0202	CONTINUANT, INC.	29296	4/23/2019	SI-0000001943	MANAGED PHONE SERVICES AGREEMENT	\$38.48

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0202	RICOH USA, INC	29479	4/23/2019	5056217349	MONTHLY MAINTENANCE FOR 17IKON COPIERS	\$52.55
		29479	4/23/2019	5056305853	MONTHLY MAINTENANCE FOR NEW COPIERS CONTRACT	\$39.75
	THE GRUNSKY LAW FIRM LLC	29194	4/10/2019	90552	LEGAL SERVICES	\$81.60
		29347	4/23/2019	90671	PROFESSIONAL LEGAL SERVICES FOR VARIOUS CITY DEPT	\$1,040.40
	WILLDAN FINANCIAL SERVICES, INC.	29534	4/23/2019	010-40687	2017/18 ANNUAL CONTINUING DISCLOSURE SERVICES	\$250.00
	Fund Total					\$1,502.78
0204	PACIFIC GAS & ELECTRIC	29442	4/23/2019	1166498605-3-4/1	ELEC	\$17.99
	Fund Total					\$17.99
0205	EL PAJARO COMMUNITY DEV CORP	29323	4/23/2019	DEC 2018	COMMUNITY DEVELOPMENT BLOCK GR	\$2,662.50
		29323	4/23/2019	FEB 19	COMMUNITY DEVELOPMENT BLOCK GR	\$4,389.18
		29323	4/23/2019	MAR 19	COMMUNITY DEVELOPMENT BLOCK GR	\$2,061.60
	REGISTER PAJARONIAN	29476	4/23/2019	10811-14258	ADVERTISING	\$182.29
		29476	4/23/2019	10811-14267	03/22/2019-ADVERTISING	\$264.79
	Fund Total					\$9,560.36
0221	U S BANK CORPORATE PAYMENT SYSTEM	29224	4/17/2019	9522-02/22/19	HOTEL STAY- 3 NIGHTS	\$466.35
		29224	4/17/2019	0093-02/22/19	OFFICE SUPPLIES	\$45.81
		29224	4/17/2019	0093-02/22/19	OFFICE SUPPLIES	\$22.95
		29224	4/17/2019	0093-02/22/19	OFFICE SUPPLIES	\$16.11
	Fund Total					\$551.22
0246	APPLIED INDUSTRIAL TECHNOLOGIES	29243	4/23/2019	3/29/19	PARTS AND SUPPLIES	\$99.04
	K & D LANDSCAPING INC.	29372	4/23/2019	49374	LANDSCAPE MAINTENANCE FOR APRIL 2019	\$1,428.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0246	STURDY OIL COMPANY	29511	4/23/2019	3/31/19	PETROLEUM PRODUCTS FOR CITY WI	\$697.71
	Fund Total					\$2,224.75
0260	ECOLOGY ACTION OF SANTA CRUZ	29321	4/23/2019	66219	BIKE SMART AND WALK SMART PROG	\$8,800.00
	EWING IRRIGATION PRODUCTS, INC.	29329	4/23/2019	7000985	INV #7000985- TREE STAKES FOR URBAN FORESTRY PROJ	\$2,263.41
	LEXIS NEXIS RISK SOLUTIONS FL INC.	29382	4/23/2019	1382615-20190331	LAW ENFORCEMENT DATABASE	\$1,470.00
	PAJARO VALLEY PREVENTION & STUDENT ASSISTANCE INC	29459	4/23/2019	022819 PROP 56	SERVICES	\$11,408.78
		29459	4/23/2019	022819 TITLE II	CASE MANAGEMENT, COUNSELING AN	\$5,655.22
	TAYLOR'S OFFICE CITY	29515	4/23/2019	3/29/19	OFFICE SUPPLIES	\$42.05
	U S BANK CORPORATE PAYMENT SYSTEM	29224	4/17/2019	9480-02/22/19	SUPPLIES FOR SCIENCE WKSHP	\$85.24
	Fund Total					\$29,724.70
0291	GARY IFLAND & ASSOCIATES, INC.	29340	4/23/2019	7132	CITY PLAZA - SURVEYING AND MAP	\$16,300.00
	U S BANK CORPORATE PAYMENT SYSTEM	29224	4/17/2019	9522-02/22/19	HOTEL STAY- 5 NIGHTS	\$512.05
	Fund Total					\$16,812.05
0305	BEAR ELECTRICAL SOLUTIONS INC.	29261	4/23/2019	7810	ANNUAL TRAFFIC SIGNAL MAINTENA	\$1,660.00
	HARRIS & ASSOCIATES INC.	29349	4/23/2019	40823	CONSTRUCTION MGMT SERVICES FOR	\$1,050.00
		29349	4/23/2019	40792	DESIGN PROPOSAL FOR RAIL TRAIL	\$21,157.50
	MNS ENGINEERS, INC.	29399	4/23/2019	72282-R1	ON CALL CONSULTANT ENGINEERING	\$5,790.00
	PACIFIC GAS & ELECTRIC	29446	4/23/2019	6771895322-6-3/29	ELEC	\$405.20
	U S BANK CORPORATE PAYMENT SYSTEM	29224	4/17/2019	9464-02/22/19	SAFETY TRAFFIC WARNING SUPPLIES	\$208.98

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0305	ZAP MANUFACTURING INC.	29537	4/23/2019	2110	INV#2110 REMOVED AND REFACE SIGNS	\$665.19
	Fund Total					\$30,936.87
0309	CRUZIO/THE INTERNET STORE INC.	29304	4/23/2019	B24704-308	DSL CHARGES FOR VARIOUS SITES FR 05/01/19-05/31/19	\$99.95
	PACIFIC GAS & ELECTRIC	29449	4/23/2019	3370611625-9-3/29	ELEC	\$1,728.98
	PAJARO VALLEY LOCK SHOP	29458	4/23/2019	3/31/19	REPAIRS AND SUPPLIES	\$37.15
	U S BANK CORPORATE PAYMENT SYSTEM	29224	4/17/2019	9257-02/22/19	CRUZIO DSL FOR REMOTE SITES FROM 02/01-02/28	\$99.95
		29224	4/17/2019	5573-02/22/19	2019 PARKING PERMITS	\$175.00
	Fund Total					\$2,141.03
0310	ALBERTSONS/SAFEWAY	29190	4/10/2019	3/30/19	SUPPLIES	\$1,039.46
	ALHAMBRA	29236	4/23/2019	15191775032919	15191775032919 WATER	\$44.61
	C&A PORTABLE POTTIES SERVICE, LLC	29274	4/23/2019	2677-2	March service for Academy 19-01 at St.2	\$196.65
	CASCADE FIRE EQUIPMENT COMPANY	29280	4/23/2019	098101	Structure Boots	\$405.42
	CHARTER COMMUNICATIONS	29287	4/23/2019	0002463040519	SERVICE	\$199.47
	CHAVARRIA, AARON	29288	4/23/2019	3/26/19	PD-TRANS GANGS	\$17.23
	FIGUEROA, ANTONIO	29333	4/23/2019	3/13/19	PD-BLOCK INSTITUTE	\$90.09
	JIMMY D. VANHOVE	29364	4/23/2019	128	K9 TRAINING	\$1,000.00
	PAJARO VALLEY PREVENTION & STUDENT ASSISTANCE INC	29459	4/23/2019	022819 MEASURE G	CASE MANAGEMENT, COUNSELING AN	\$4,353.81
	PURE WATER PLUS	29472	4/23/2019	15251	Monthly Water Cooler Service for Academy 19-01	\$452.25
	SOUTH BAY REGIONAL PUBLIC SAFETY	29509	4/23/2019	219528	TRAINING	\$12,975.00
	THE GRUNSKY LAW FIRM LLC	29194	4/10/2019	90552	LEGAL SERVICES	\$427.95
		29194	4/10/2019	90552	LEGAL SERVICES	\$427.95

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0310	THE GRUNSKY LAW FIRM LLC	29347	4/23/2019	90671	PROFESSIONAL LEGAL SERVICES FOR VARIOUS CITY DEPT	\$40.80
		29347	4/23/2019	90671	PROFESSIONAL LEGAL SERVICES FOR VARIOUS CITY DEPT	\$40.80
	U S BANK CORPORATE PAYMENT SYSTEM	29224	4/17/2019	8587-02/22/19	PERSONNEL REG CHARGE	\$620.00
		29224	4/17/2019	8587-02/22/19	TRAVEL HOTEL CHARGE	\$635.36
		29224	4/17/2019	8587-02/22/19	PERSONNEL REG CHARGE	\$60.00
		29224	4/17/2019	8587-02/22/19	TRAVEL FLIGHT CHANGE	\$59.00
		29224	4/17/2019	8587-02/22/19	PERSONEL REG CHARGE	\$525.00
		29224	4/17/2019	8587-02/22/19	TRAVEL HOTEL CHARGE	\$953.75
		29224	4/17/2019	8587-02/22/19	ADVERTISING CHARGE	\$10.93
		29224	4/17/2019	8587-02/22/19	TRAVEL HOTEL REFUND	(\$51.00)
		29224	4/17/2019	8587-02/22/19	PERSONNEL REAG CHARGE	\$447.00
		29224	4/17/2019	8587-02/22/19	TRAVEL HOTEL CHARGE	\$100.80
		29224	4/17/2019	0093-02/22/19	PAL SUPPLIES	\$82.88
		29224	4/17/2019	0093-02/22/19	CALPAL	\$2,910.00
		29224	4/17/2019	0093-02/22/19	TRAINING SUPPLIES	\$350.76
		29224	4/17/2019	0093-02/22/19	PAL SUPPLIES	\$61.08
		29224	4/17/2019	0093-02/22/19	PAL SUPPLIES	\$21.85
		29224	4/17/2019	0093-02/22/19	PAL SUPPLIES	\$38.13
		29224	4/17/2019	0093-02/22/19	PAL SUPPLIES	\$15.32
		29224	4/17/2019	0093-02/22/19	PAL SUPPLIES	\$162.90
		29224	4/17/2019	0093-02/22/19	PAL SUPPLIES	\$44.41
	Fund Total					\$28,759.66
0312	MESITI-MILLER ENGINEERING, INC.	29394	4/23/2019	0319036R	Lee Road Trail 30% Design	\$18,253.90

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0312	U S BANK CORPORATE PAYMENT SYSTEM	29224	4/17/2019	5573-02/22/19	SIDEWALK GRAPHIC DECALS	\$115.86
	Fund Total					\$18,369.76
0344	CALIFORNIA DEPARTMENT OF TRANSPORTATION	29315	4/23/2019	19007320	AGREEMENT W/CALTRANS PSR/PDS H	\$21,000.00
	Fund Total					\$21,000.00
0354	C & N TRACTOR	29273	4/23/2019	3/28/19	PARTS AND SERVICE	\$411.55
	CENTRAL COAST LANDSCAPE & MAINTENANCE	29285	4/23/2019	19797	TREEE INSTALLATION	\$2,296.00
	K & D LANDSCAPING INC.	29372	4/23/2019	49480	CLEAN UP AND LEAK REPAIR	\$673.37
	MISSION LINEN SUPPLY	29195	4/10/2019	292109-3/31/17	UNIFORM RENTAL AND LAUNDRY SER	\$73.43
		29195	4/10/2019	292109-3/31/17	UNIFORM RENTAL AND LAUNDRY SER	\$40.79
	OSUNA AUTO ELECTRIC & SMALL ENGINE REPAIR	29436	4/23/2019	31888	SOD CUTTER	\$10.90
	TRI COUNTY LANDSCAPE SUPPLY	29520	4/23/2019	45985	#45985, TREE WELL MULCH FOR BAY BREEZE LLMAD	\$21.28
	Fund Total					\$3,527.32
0710	A L LEASE COMPANY, INC	29227	4/23/2019	03/31/2019	SUPPLIES	\$34.97
		29227	4/23/2019	03/31/2019	SUPPLIES	\$28.90
	ABRAXIS LLC	29231	4/23/2019	226549	Invoice 226549 Microcystin Algal toxin test kit	\$520.00
	ACCO ENGINEERED SYSTEMS	29232	4/23/2019	1762261	INVOICE #1762261 CALL OUT REPAIR	\$760.00
		29232	4/23/2019	1764260	INVOICE #1764260 REMOVE AND REPLACE BOILDER BOA	\$2,861.78
		29232	4/23/2019	729593	MAINTENANCE	\$2,289.00
	AIRGAS USA, LLC	29235	4/23/2019	9961139502	HELIUM	\$29.29
	ALS ENVIRONMENTAL	29238	4/23/2019	54-455313-0	SERVICE	\$495.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0710	APPLIED INDUSTRIAL TECHNOLOGIES	29243	4/23/2019	2/14/19	PARTS	\$357.73
		29243	4/23/2019	3/29/19	PARTS AND SUPPLIES	\$586.92
		29243	4/23/2019	3/29/19	PARTS AND SUPPLIES	\$71.89
	AQUA NATURAL SOLUTIONS	29244	4/23/2019	4553	INVOICE #4553 MICROBE LIFT	\$763.66
	ARRIAGA, JOHN	29247	4/23/2019	8244	CONSULTANT FOR LEGISLATIVE SER	\$625.00
	ASSOCIATION OF BAY AREA GOVERNMENTS	29249	4/23/2019	AR019735	INVOICE # AR019735 LEVELIZED CHARGE-NAT GAS	\$8,012.65
	AUTOMATIC FILTERS INC.-TEKLEEN	29254	4/23/2019	26146	INVOICE #26146 SOLE SOURCE OEM PARTS FOR FILTER	\$1,048.95
	AUTOMATION DIRECT.COM, INC.	29255	4/23/2019	9750410	SUPPLIES	\$232.00
	B&B SMALL ENGINE REPAIR	29256	4/23/2019	416355	INVOICE #416355 26 IN BRUSH BLADE	\$57.45
	BC LABORATORIES, INC.	29260	4/23/2019	B335737	Invoice B335737 Analysis of Landfill Semi-annual G	\$2,850.00
	BETTER BRAND FOODS	29263	4/23/2019	469453	ECO NAPKINS, FORKS, SPOONS, SPOONS, CUPS AND STRAW	\$366.54
	BOWMAN & WILLIAMS, INC.	29266	4/23/2019	13524	CONSULTING SURVEYOR SERVICES	\$8,027.50
	BUCKLES-SMITH ELECTRIC	29270	4/23/2019	3139725-00	PARTS	\$688.29
		29270	4/23/2019	3139967-00	PARTS	\$812.00
	C & N TRACTOR	29273	4/23/2019	3/28/19	PARTS AND SERVICE	\$305.74
	CARMEL AREA WASTEWATER DISTRICT	29278	4/23/2019	635	Invoice 635 4th quarter installment for CCLEAN 201	\$18,664.00
	CAROLLO ENGINEERS, INC.	29279	4/23/2019	0176057	WASTEWATER MASTER PLAN	\$61,653.29
		29279	4/23/2019	0175869	HEADWORKS MODIFICATION PROJECT	\$39,949.35
	CDW GOVERNMENT, INC.	29282	4/23/2019	RTZ6777	MONITOR ARM FOR WRC	\$266.53
	CHAZ CUSTOM EMBROIDERY & DIGITIZING	29289	4/23/2019	6936	TABLE COVERS WITH CITY LOGO - OUTREACH TEAM USES F	\$574.53
	CHEMTRADE CHEMICALS US LLC	29290	4/23/2019	92611989	ALUMINUM SULFATE COAGULANT FOR	\$5,458.41

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0710	CHEMTRADE CHEMICALS US LLC	29290	4/23/2019	92613323	ALUMINUM SULFATE COAGULANT FOR	\$5,320.44
	CLAIRE LAUGHLIN CONSULTING	29292	4/23/2019	2019-02	2019-02 LEADERSHIP COURSE	\$1,656.25
	CONTINUANT, INC.	29296	4/23/2019	SI-0000001943	MANAGED PHONE SERVICES AGREEMENT	\$552.21
	CRIPPEN, CRISTEL	29379	4/23/2019	11768	INVOICE #11768 PLANT MAINTENANCE FOR THE MONTH	\$175.00
	CRUZIO/THE INTERNET STORE INC.	29304	4/23/2019	B24704-308	DSL CHARGES FOR VARIOUS SITES FR 05/01/19-05/31/19	\$58.95
	CWEA SCVS PALO ALTO RWQCP	29309	4/23/2019	MICHAEL CRANE	CA ELAP:NV-5/DADE MOELLER AUDIT FINDINGS SUMMARY T	\$80.00
	DIRECT TV LLC	29316	4/23/2019	36120086711	INVOICE #36120086711 MONTHLY SERVICES FEES	\$4.25
	DIXON & SONS TIRES INC.	29317	4/23/2019	3/25/19	TIRES AND REPAIRS	\$20.00
	D'LA COLMENA	29311	4/23/2019	21307	BREAKFAST ITEMS FOR WHS JOB SHADOW	\$157.19
	E & M ELECTRIC & MACHINERY, INC.	29319	4/23/2019	335500	MILESTONE 2-DELIVER FINAL DRAFT	\$832.50
		29319	4/23/2019	335500	MILESTONE 2-DELIVER FINAL DRAFT	\$832.50
	ECAST ENGINEERING INC.	29320	4/23/2019	FINAL	NONA AVE SANITARY SEWER REROUT	\$5,551.06
	ECOPLEXUS, INC.	29322	4/23/2019	1591	MAINTENANCE FOR SOLAR PANEL SY	\$2,484.86
		29322	4/23/2019	1555	MAINTENANCE FOR SOLAR PANEL SY	\$2,484.86
	ENVIRONMENTAL EXPRESS, INC.	29325	4/23/2019	1000536122	Invoice 1000536122 Oil and Grease standard solutio	\$129.95
	ESRI INC	29328	4/23/2019	93613762	GIS/ESRI SOFTWARE SUPPORT FROM 05/31/19-05/30/2020	\$8,500.00
	FASTENAL COMPANY	29330	4/23/2019	CAWAT97026	SUPPLIES	\$34.25
		29330	4/23/2019	CAWAT97024	SUPPLIES	\$310.43
		29330	4/23/2019	CAWAT97061	PARTS	\$62.93
		29330	4/23/2019	CAWAT97082	SUPPLIES	\$724.56
		29330	4/23/2019	CAWAT95944	PARTS	\$1,374.43

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0710	FASTENAL COMPANY	29330	4/23/2019	CAWAT95683	PARTS	\$94.15
		29330	4/23/2019	CAWAT95965	SUPPLIES	\$13,163.64
		29330	4/23/2019	CAWAT97059	SUPPLIES	\$25.61
		29330	4/23/2019	CAWAT97319	PARTS	\$11.98
	FEDEX	29331	4/23/2019	6-448-53576	FRT	\$7.31
		29331	4/23/2019	6-440-92703	FRT	\$63.57
		29331	4/23/2019	6-454-72601	FRT	\$13.90
		29331	4/23/2019	6-519-90153	FRT	\$6.09
	FISHER SCIENTIFIC	29336	4/23/2019	6448375	SUPPLIES	\$63.44
		29336	4/23/2019	4610176	LAB SUPPLIES	\$142.40
		29336	4/23/2019	4610146	LAB SUPPLIES	\$72.79
		29336	4/23/2019	4095711	LAB SUPPLIES	\$152.43
		29336	4/23/2019	1768086	LAB SUPPLIES	\$838.50
	FLEMING, JOSEPHINE	29326	4/23/2019	1819	Coordination of City's Green B	\$1,080.00
		29326	4/23/2019	1830	Coordination of City's Green B	\$1,260.00
	GRAINGER	29342	4/23/2019	9071985015	TUBING	\$16.88
		29342	4/23/2019	9137708203	SAFETY SIGN	\$139.96
	GRANICUS, INC.	29343	4/23/2019	111578	Live Streaming & Agendas Softw	\$702.68
	GROCERY OUTLET	29346	4/23/2019	30020123662245	3/30/19-SUPPLIES	\$26.17
		29346	4/23/2019	04/09/19	30021122302231-04/09/19	\$16.94
	HARRIS & ASSOCIATES INC.	29349	4/23/2019	40716	AIRPORT FREEDOM SEWER REPLACEM	\$1,980.00
	HYDROSCIENCE ENGINEERS, INC.	29354	4/23/2019	454001001	SUB BASIN 7 SANITARY SEWER ASS	\$7,512.50
	INTACT PROTECTIVE SERVICES	29357	4/23/2019	7706	INVOICE #7706 SECURITY PATROL SERVICE FOR THE MO	\$5,719.50
	INTEGRIS PERFORMANCE ADVISORS	29358	4/23/2019	19074	KAIZEN PREPARATION AND FACILITATION	\$12,292.14

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0710	INTEGRIS PERFORMANCE ADVISORS	29358	4/23/2019	19075	ADDITIONAL REQUEST PROCESS MAP	\$750.00
	J.J.KELLER & ASSOCIATES, INC.	29361	4/23/2019	9103880798	INV#9103880798 OSHA PRINT 3Y 5/1/2019-4/30/2022	\$211.21
	JESSICA NICHOLE LAUFER	29363	4/23/2019	001-19	IMPLEMENT PW CONSERVATION ACAD	\$540.00
	JOSE GUSTAVO HERNANDEZ	29369	4/23/2019	REIMB SCIENCE WORKSH	SCIENCE WORKSHOP- JOSE GUSTAVO HERNANDEZ	\$64.84
	KIMBALL MIDWEST	29375	4/23/2019	7030947	PART	\$29.39
		29375	4/23/2019	7065567.	INVOICE #7065567 PARTS FOR MAINTENANCE AT WASTE W	\$79.34
	LENOVO INC.	29381	4/23/2019	6451453516	2 COMPUTERS FOR STAFF	\$1,311.00
	LUZ ALBOR	29385	4/23/2019	REFUND FOR EARTH DAY	REFUND FOR BOOTH PAYMENT EARTH DAY	\$250.00
	MATHESON TRI-GAS INC.	29392	4/23/2019	19435492	Invoice 19435492 Nitrogen cylinder rental for Land	\$39.17
		29392	4/23/2019	19511585	Invoice 19511585 Delivery charge for return of Nit	\$58.16
	MID VALLEY SUPPLY	29397	4/23/2019	3/31/2019	JANITORIAL SUPPLIES	\$520.20
	MNS ENGINEERS, INC.	29399	4/23/2019	72282-R1	ON CALL CONSULTANT ENGINEERING	\$5,790.00
	MONTEREY COUNTY HERALD	29402	4/23/2019	1176794	1176794 JOB ADVERTISING JANUARY 2019	\$632.10
		29402	4/23/2019	1176794	1176794 JOB ADVERTISING JANUARY 2019	\$591.90
	O'NEILL SEA ODYSSEY	29410	4/23/2019	2001	SCHOOL PROGRAM MARINE HABITAT	\$16,000.00
	OWEN EQUIPMENT COMPANY	29438	4/23/2019	00045218	INVOICE #00045218 SINGLE SOLENOID	\$253.04
		29438	4/23/2019	00045336	RODDER	\$112.79
	PACIFIC CREST ENGINEERING, INC.	29439	4/23/2019	6871	PROFESSIONAL AND TECHNICAL SER	\$2,580.00
	PACIFIC GAS & ELECTRIC	29451	4/23/2019	1283243089-1-4/1	ELEC	\$9,235.03
		29452	4/23/2019	6994615709-1-3/29	ELEC	\$26,251.45

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0710	PACIFIC GAS & ELECTRIC	29450	4/23/2019	9335083043-1-4/2	ELEC	\$2,008.39
	PACIFIC UNDERGROUND CONSTRUCTION, INC.	29456	4/23/2019	JOB NO. 2946	DAVIS/CAREY SANITARY SWR REPLC	\$1,035.00
		29456	4/23/2019	31926	DAVIS/CAREY SANITARY SWR REPLC	\$42,122.05
	PAJARO VALLEY PRINTING	29460	4/23/2019	38175	MONTHLY OUR TOWN NEWSLETTER "APRIL" TO APARTMENT C	\$2,611.08
		29460	4/23/2019	38182	LETTERING/LOGOS AFFIXED TO 3 BANNERS + 4575 EARTH	\$491.63
	PENINSULA PEST MANAGEMENT, INC.	29465	4/23/2019	13127	INVOICE #13127 INSECICIDE APPLICATION TO ANTS A	\$200.00
		29465	4/23/2019	13128	INVOICE #13128 APPLICATION OF HERBICIDE TO UNDE	\$230.00
		29465	4/23/2019	13129	INVOICE #13129 VERTEBRATE PEST MANAGEMENT (RATS	\$125.00
		29465	4/23/2019	13130	INVOICE #13130 INSECICIDE APPLICATION TO SPIDER	\$400.00
	POLYDYNE INC.	29469	4/23/2019	1341366	CHEMICALS FOR WASTEWATER	\$6,976.64
		29469	4/23/2019	1341362	CHEMICALS FOR WASTEWATER	\$5,409.45
	PRAXAIR DISTRIBUTION, INC	29471	4/23/2019	87083900	SUPPLIES	\$87.71
		29471	4/23/2019	87182031	SERVICE	\$246.20
		29471	4/23/2019	86736203	SERVICE	\$238.26
		29471	4/23/2019	88314087	SERVICE	\$222.38
		29471	4/23/2019	86992603	SUPPLY	\$13.07
		29471	4/23/2019	87759281	SERVICE	\$246.20
		29476	4/23/2019	6939-14266	ADVERTISING	\$536.62
		29476	4/23/2019	289050	ADVERTISING	\$517.19
	REGISTER PAJARONIAN	29476	4/23/2019	289058	ADVERTISING	\$303.00
		29476	4/23/2019	6939-14272	ADVERTISING	\$514.56
		29479	4/23/2019	5056217349	MONTHLY MAINTENANCE FOR 17IKON COPIERS	\$29.78
	RICOH USA, INC					

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0710	RICOH USA, INC	29479	4/23/2019	5056217349	MONTHLY MAINTENANCE FOR 17IKON COPIERS	\$52.43
		29479	4/23/2019	5056217349	MONTHLY MAINTENANCE FOR 17IKON COPIERS	\$52.55
		29479	4/23/2019	5056305998	MONTHLY MAINTENANCE FOR NEW COPIERS CONTRACT	\$39.24
		29479	4/23/2019	5056305853	MONTHLY MAINTENANCE FOR NEW COPIERS CONTRACT	\$159.63
		29479	4/23/2019	5056305853	MONTHLY MAINTENANCE FOR NEW COPIERS CONTRACT	\$18.83
		29479	4/23/2019	5056305853	MONTHLY MAINTENANCE FOR NEW COPIERS CONTRACT	\$40.29
	SAMPLE TRAPS, LLC	29494	4/23/2019	120120-9631	Invoice 120120-9631 Precleaned, Certified Sample b	\$196.58
	SIGMA-ALDRICH RTC	29504	4/23/2019	547409696	Invoice 547409696 Proficiency testing samples for	\$1,149.59
		29504	4/23/2019	547411373	Invoice 547411373 Proficiency testing samples for	\$406.26
	SJSUR FOUNDATION/MLML	29506	4/23/2019	AR019366	Invoice AR019366 Charter of R/V John H Martin for	\$456.25
		29506	4/23/2019	AR019513	Invoice AR019513 Charter of R/V John H Martin on 4	\$365.00
	SOIL CONTROL LAB, INC.	29508	4/23/2019	9030812	INVOICE #9030812 SAMPLES FOR CITY OF WATSONVILL	\$256.00
	TAYLOR'S OFFICE CITY	29515	4/23/2019	3/29/19	OFFICE SUPPLIES	\$453.04
		29515	4/23/2019	3/29/19	OFFICE SUPPLIES	\$253.00
		29515	4/23/2019	3/29/19	OFFICE SUPPLIES	\$42.80
		29515	4/23/2019	3/29/19	OFFICE SUPPLIES	\$299.67
		29515	4/23/2019	316034-0	SUPPLIES	\$54.83
	THE GRUNSKY LAW FIRM LLC	29194	4/10/2019	90552	LEGAL SERVICES	\$408.00
		29347	4/23/2019	90671	PROFESSIONAL LEGAL SERVICES FOR VARIOUS CITY DEPT	\$1,346.40
	TOWNSEND AUTO PARTS	29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$144.15

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0710	TOWNSEND AUTO PARTS	29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$272.92
	U S BANK CORPORATE PAYMENT SYSTEM	29224	4/17/2019	8573-02/22/19	EMPLOYEE BREAKFAST	\$1,750.00
		29224	4/17/2019	8623-02/22/19	BUSINESS CARDS	\$72.71
		29224	4/17/2019	8623-02/22/19	SUPPLIES FOR COLLECTIONS	\$105.04
		29224	4/17/2019	8623-02/22/19	CERTIFIED MAIL	\$11.68
		29224	4/17/2019	8623-02/22/19	TRAINING/ COLLECTIONS DIV	\$225.00
		29224	4/17/2019	8623-02/22/19	BOXES	\$854.06
		29224	4/17/2019	8623-02/22/19	ONLINE HANDBOOK	\$160.00
		29224	4/17/2019	8623-02/22/19	SUSBCRIPTION	\$23.99
		29224	4/17/2019	8623-02/22/19	MEETING	\$41.50
		29224	4/17/2019	8623-02/22/19	MEETING	\$50.85
		29224	4/17/2019	8623-02/22/19	NAME TAGS	\$33.30
		29224	4/17/2019	9257-02/22/19	CRUZIO DSL FOR REMOTE SITES FROM 02/01-02/28	\$58.95
		29224	4/17/2019	9257-02/22/19	UPS BATTERY BACK UP A. HERNANDEZ-WRC	\$49.15
		29224	4/17/2019	9480-02/22/19	AGENCY MEMBERSHIP	\$350.00
		29224	4/17/2019	9480-02/22/19	SUPPLIES FOR SCIENCE WKSHP	\$28.41
		29224	4/17/2019	9480-02/22/19	SURVEY SUPPLIES FOR ENG.	\$47.13
		29224	4/17/2019	9480-02/22/19	BOOKS FOR STAFF TRAINING	\$51.08
		29224	4/17/2019	9480-02/22/19	TV FOR CITY HALL LOBBY	\$334.74
		29224	4/17/2019	9480-02/22/19	WALL MOUNT LOBBY	\$162.89
		29224	4/17/2019	9480-02/22/19	DAY TRAINING FOR STAFF	\$150.00
		29224	4/17/2019	9480-02/22/19	SUPPLIES FOR SCIENCE WORKSHOP	\$39.33
		29224	4/17/2019	9480-02/22/19	SUPPLIES FOR SCIENCE WORKSHOP	\$7.36
	VWR INTERNATIONAL IN	29529	4/23/2019	8085919434	Invoice 8085919434 Formazin, Nitrate test kit	\$191.33

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0710	VWR INTERNATIONAL IN	29529	4/23/2019	8085961279	Invoice 8085961279 Prospore ampoule	\$50.13
	WATSONVILLE WETLANDS WATCH	29531	4/23/2019	2019.01 CTW	SLOUGH TRAILS RESTORATION AND	\$2,379.00
		29531	4/23/2019	2019.02 CTW	SLOUGH TRAILS RESTORATION AND	\$2,691.00
	WECO INDUSTRIES	29533	4/23/2019	0043148-IN	CABLE ASSY	\$544.63
	WORK WELL MEDICAL GROUP	29535	4/23/2019	221244	PRE-EMPLOYMENT/DMV PHYSICALS, LAB WORK AND IMMUNIZ	\$1,404.00
		29535	4/23/2019	222322	PRE-EMPLOYMENT/DMV PHYSICALS, LAB WORK	\$1,490.00
	WORKTERRA	29226	4/17/2019	0091854-IN	1095C FORM FULLFILLMENT	\$270.75
		29226	4/17/2019	0092936-IN	1094C SUBMISSION FEE	\$760.00
	Fund Total					\$385,859.87
0720	A TOOL SHED RENTALS, INC.	29228	4/23/2019	1338829-6	RENTAL	\$568.00
		29228	4/23/2019	1340184-6	EQUIPMENT RENTAL	\$913.00
	A-1 JANITORIAL SERVICE	29229	4/23/2019	7278	JANITORIAL SERVICES FOR MARCH 2019	\$2,150.00
		29229	4/23/2019	7278	JANITORIAL SERVICES FOR MARCH 2019	\$120.00
		29229	4/23/2019	7227	JANITORIAL SERVICES FOR JANUARY 2019	\$2,150.00
		29229	4/23/2019	7227	JANITORIAL SERVICES FOR JANUARY 2019	\$350.00
		29233	4/23/2019	1860921	INV#1860921 LINXUP TRACKING SERVICE FOR 05/01/2019	\$137.94
	AMERIGAS	29239	4/23/2019	647759796	PROPANE	\$189.56
	ARRIAGA, JOHN	29247	4/23/2019	8244	CONSULTANT FOR LEGISLATIVE SER	\$625.00
	AT&T	29251	4/23/2019	138890679-3/14	SERVICE	\$36.76
		29251	4/23/2019	138890679-3/14	SERVICE	\$36.76
	C & N TRACTOR	29273	4/23/2019	3/28/19	PARTS AND SERVICE	\$65.54
	CENTRAL COAST LANDSCAPE & MAINTENANCE	29285	4/23/2019	19826	SERVICE	\$627.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0720	CHARLES MAHLER	29286	4/23/2019	01817	1 QUALIFYING CLOTHES WASHER @ 628 DELTA WAY ACCT#0	\$100.00
	CHARTER COMMUNICATIONS	29287	4/23/2019	0002463040519	SERVICE	\$133.43
		29287	4/23/2019	0002463040519	SERVICE	\$28.02
		29287	4/23/2019	0002463040519	SERVICE	\$28.02
		29287	4/23/2019	0002463040519	SERVICE	\$98.91
	CONTINUANT, INC.	29296	4/23/2019	SI-0000001943	MANAGED PHONE SERVICES AGREEMENT	\$667.65
	CORRPRO COMPANINES, INC.	29298	4/23/2019	547532	TANK INSPECTION	\$2,400.00
		29298	4/23/2019	547532-3/28/19	TANK INSPECTION	\$456.00
	CREDIT BUREAU ASSOCIATES	29302	4/23/2019	33960	33960 -UTILITY COLLECTIONS TO CBA	\$23.68
		29302	4/23/2019	34269	34269 -CBA CONTRACT AGREEMENT OF 25% FROM UTILITY	\$81.74
		29302	4/23/2019	38058	38058 -UTILITY COLLECTIONS 25% TO CBA	\$40.44
	CRUZIO/THE INTERNET STORE INC.	29304	4/23/2019	B24704-308	DSL CHARGES FOR VARIOUS SITES FR 05/01/19-05/31/19	\$99.95
	CRYSTAL BARBA	29305	4/23/2019	06816	1 QUALIFYING CLOTHES WASHER @ 339 ARTHUR RD ACCT#0	\$100.00
	D&G SANITATION	29310	4/23/2019	258966	SERVICE	\$25.00
	DOUG BRAEMER	29318	4/23/2019	32187	1 QUALIFYING LANDSCAPE WATER CONSERVATION REBATE @	\$500.00
	E & M ELECTRIC & MACHINERY, INC.	29319	4/23/2019	335500	MILESTONE 2-DELIVER FINAL DRAFT	\$832.50
	ELIZABETH WILLIAMS	29324	4/23/2019	27647	1 QUALIFYING LANDSCAPE WATER CONSERVATION REBATE @	\$329.25
	ESRI INC	29328	4/23/2019	93613762	GIS/ESRI SOFTWARE SUPPORT FROM 05/31/19-05/30/2020	\$8,500.00
	FASTENAL COMPANY	29330	4/23/2019	CAWAT96013	SUPPLIES	\$40.19
		29330	4/23/2019	CAWAT95615	SUPPLIES	\$85.33
		29330	4/23/2019	CAWAT97147	SUPPLIES	\$153.81

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0720	FASTENAL COMPANY	29330	4/23/2019	CAWAT0122	SUPPLIES	\$70.92
	GOLDEN STATE FLOW MEASUREMENT	29341	4/23/2019	I-061074	INV#I-061074 HOSE COUPLING GASKET & FLEXNET HOUSIN	\$150.70
	GRAINGER	29342	4/23/2019	9139828074	SUPPLIES	\$897.02
	GRANICUS, INC.	29343	4/23/2019	111578	Live Streaming & Agendas Softw	\$702.68
	GRANITE ROCK COMPANY	29344	4/23/2019	1164094	INV#1164094 DRAIN ROCK	\$842.11
		29345	4/23/2019	3/31/19	BUILDING MATERIALS AND SERVICE	\$25,569.57
		29345	4/23/2019	3/31/19	BUILDING MATERIALS AND SERVICE	\$2,480.00
	HACH COMPANY	29348	4/23/2019	11402192	SUPPLIES	\$739.00
	J.J.KELLER &ASSOCIATES, INC.	29361	4/23/2019	9103880798	INV#9103880798 OSHA PRINT 3Y 5/1/2019-4/30/2022	\$211.22
	JJ PEREZ PAVING	29365	4/23/2019	0292019	INV#0292019 JOB LOCATION: BLACKBURN ST, BEACH ST	\$4,000.00
	JUAN RIVERA REYES	29370	4/23/2019	39563	39563- UTILITY ACCT CLOSED	\$43.30
	JUSTINA/ JUAN CORONADO	29371	4/23/2019	09038-	09038- UTILITY ACCT CLOSED	\$90.80
	KEITH DAY COMPANY, INC.	29373	4/23/2019	19066	COMPOST FOR BRIDGE STREET LANDSCAPING - PCS PROJEC	\$1,529.50
	KEN GRADY COMPANY INC.	29374	4/23/2019	3530	CABLE	\$1,523.54
	KITTLESON, GARY	29376	4/23/2019	KEC190405.1	CONSULTING SERVICES FOR CORRAL	\$7,885.00
	LISA MARTIN & IAN PARKINSON	29383	4/23/2019	39444	1 QUALIFYING LANDSCAPE CONSERVATION REBATE @ 326 R	\$500.00
	MARGARITO GARCIA	29387	4/23/2019	13330	1 QUALIFYING TOILET REBATE @ 43 HOLM RD ACCT#13330	\$100.00
	MARVIN BYERS	29390	4/23/2019	33132	2 QUALIFYING TOILET REBATE @ 69 LOUGHEAD ST ACCT#3	\$200.00
	MARY MACIEL	29391	4/23/2019	11277	1 QUALIFYING HIGH EFFICIENCY CLOTHES WASHER REBATE	\$100.00
	MID BAY FORD	29396	4/23/2019	4/17/19	FORD F150	\$26,888.87
	MID VALLEY SUPPLY	29397	4/23/2019	3/31/2019	JANITORIAL SUPPLIES	\$278.30
	MONTEREY BAY AIR RESOURCES DISTRICT	29401	4/23/2019	1015-032919	TESTING	\$6,507.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0720	NICOLE MURTHA	29408	4/23/2019	32305	32305 -UTILITY ACCT CLOSED	\$32.72
	ORTEGA, CARLOS	29434	4/23/2019	CWEA EXAM	WRC- CARLOS ORTEGA	\$185.00
	OVERHEAD DOOR CO. SALINAS, INC.	29437	4/23/2019	1037-5026	INV#1037-5026 GATE #3 REMOVED, HAULED EXISTING DAM	\$1,760.00
	PACIFIC GAS & ELECTRIC	29441	4/23/2019	8999729770-3-3/29	ELEC	\$10.18
		29447	4/23/2019	4850440932-6-4/10	ELEC	\$737.09
	PACIFIC UNDERGROUND CONSTRUCTION	29455	4/23/2019	15720	15720 -UTILITY ACCT CLOSED	\$700.00
	PAJARO VALLEY LOCK SHOP	29458	4/23/2019	3/31/19	REPAIRS AND SUPPLIES	\$100.00
		29458	4/23/2019	3/31/19	REPAIRS AND SUPPLIES	\$118.79
	PAJARO VALLEY WATER MGMT AGENCY	29461	4/23/2019	ACCOUNT 000013-000	GROUNDWATER AUGMENTATION CHARG	\$274,890.00
	PAPE MACHINERY, INC	29463	4/23/2019	1832617	INV#1832617 WATER SERVICERE-JD 444H SERIAL NO:DW4	\$3,653.65
	PETERSON	29467	4/23/2019	SW240156796	PARTS	\$1,395.20
		29467	4/23/2019	SW240156822	PARTS AND SERVICE	\$1,160.65
		29467	4/23/2019	SW240156823	GENERATOR SERVICE	\$1,670.60
	POWER ENGINEERS, INC.	29470	4/23/2019	300424	CONSULTANT SERVICES FOR CITYWO	\$1,446.25
	PRAXAIR DISTRIBUTION, INC	29471	4/23/2019	88332684	PARTS	\$33.36
	RICHARD HALWARD	29478	4/23/2019	39846	39846 - UTILITY ACCT CLOSED	\$104.46
	RICOH USA, INC	29479	4/23/2019	5056217349	MONTHLY MAINTENANCE FOR 17IKON COPIERS	\$29.79
		29479	4/23/2019	5056217349	MONTHLY MAINTENANCE FOR 17IKON COPIERS	\$423.62
		29479	4/23/2019	5056305853	MONTHLY MAINTENANCE FOR NEW COPIERS CONTRACT	\$159.63
		29479	4/23/2019	5056305853	MONTHLY MAINTENANCE FOR NEW COPIERS CONTRACT	\$52.30
	RYAN HERCO PRODUCTS CORP	29488	4/23/2019	9197524	TUBING	\$376.18

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0720	SBS	29497	4/23/2019	0713012-IN	MATERIALS	\$484.65
	SCOTT SEGERSTROM	29498	4/23/2019	33452	33452 - UTILITY ACCT CLOSED	\$34.23
	SEOYOUNG KRABBE	29499	4/23/2019	22565	22565- UTILITY ACCT CLOSED	\$148.20
	SERVICE PRINTERS	29500	4/23/2019	1685	BUSINESS CARDS AND ENVELOPES FOR UTILITY BILLING	\$499.80
	SILKE COMMUNICATIONS	29505	4/23/2019	77237	INV#77237 CUSTOMER SERVICE RADIO PROGRAMING	\$4,014.56
		29505	4/23/2019	78802	INV#78802 WATER OPERATIONS: NEW RADIO PROGRAMMING	\$4,480.04
	TAYLOR'S OFFICE CITY	29515	4/23/2019	3/29/19	OFFICE SUPPLIES	\$413.12
		29515	4/23/2019	3/29/19	OFFICE SUPPLIES	\$401.15
		29515	4/23/2019	316034-0	SUPPLIES	\$54.82
	THATCHER COMPANY, INC.	29516	4/23/2019	263226	CHLORINE	\$2,672.51
		29516	4/23/2019	263227	CONTAINER REFUND	(\$900.00)
	TOWNSEND AUTO PARTS	29519	4/23/2019	04/01/2019	MARCH 1-MARCH 31 2019	\$5.83
	U S BANK CORPORATE PAYMENT SYSTEM	29224	4/17/2019	8573-02/22/19	TV/ INTERNET SERVICE	\$39.26
		29224	4/17/2019	8573-02/22/19	TV/ INTERNET SERVICE	\$39.26
		29224	4/17/2019	8623-02/22/19	PUMPS	\$1,242.85
		29224	4/17/2019	9257-02/22/19	MEMORY MODULES FOR FIN HP PRINTERS	\$30.50
		29224	4/17/2019	9257-02/22/19	UPS BATTERY FOR YVETTE H	\$49.15
		29224	4/17/2019	9257-02/22/19	CRUZIO DSL FOR REMOTE SITES FROM 02/01-02/28	\$99.95
		29224	4/17/2019	9257-02/22/19	REMOTE POWER SWITCH FOR C.S.	\$76.46
		29224	4/17/2019	0093-02/22/19	TONER- UTILITY BILLING	\$136.93
		29528	4/23/2019	AP-14083	MULCH FOR RAMSAY PARK PARKING LOT ISLAND TURF CONV	\$438.09
		29528	4/23/2019	AP-14084	MULCH FOR RAMSAY PARK PARKING LOT ISLAND TURF CONV	\$438.09
	WORKTERRA	29226	4/17/2019	0091854-IN	1095C FORM FULLFILLMENT	\$448.88

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0720	WORKTERRA	29226	4/17/2019	0092936-IN	1094C SUBMISSION FEE	\$1,260.00
	Fund Total					\$409,650.81
0730	A L LEASE COMPANY, INC	29227	4/23/2019	03/31/2019	SUPPLIES	\$77.02
		29227	4/23/2019	03/31/2019	SUPPLIES	\$56.21
		29227	4/23/2019	03/31/2019	SUPPLIES	\$9.48
	APPLIED INDUSTRIAL TECHNOLOGIES	29243	4/23/2019	2/14/19	PARTS	\$73.19
	ARMANDO RODRIGUEZ	29246	4/23/2019	BOOT REIMBURSEMENT	AIRPORT- ARMANDO RODRIGUEZ	\$139.28
	BRANDLEY, REINARD W.	29267	4/23/2019	9802	SUPP. SVS AGMT NO. 14 ENG. CRA	\$7,532.50
		29267	4/23/2019	9803	SUPPLEMENTAL SVS AGMT NO. 13 E	\$8,879.49
	CHARTER COMMUNICATIONS	29287	4/23/2019	0002463040519	SERVICE	\$158.33
	CONTINUANT, INC.	29296	4/23/2019	SI-0000001943	MANAGED PHONE SERVICES AGREEMENT	\$38.48
	FERGUSON ENTERPRISES, INC.	29332	4/23/2019	6394417	INVOICE # 6394417- PARTS	\$1,523.16
		29332	4/23/2019	6463451	INVOICE #6463451- PARTS	\$39.02
		29332	4/23/2019	6526107	INVOICE #6526107- PARTS	\$1,429.18
		29332	4/23/2019	6526107-1	INVOICE #6526107-1, PARTS	\$412.67
	FIRST SECURITY SERVICES	29335	4/23/2019	0001826	VEHICLE FOOT PATROL MONTHLY	\$714.03
	GRANICUS, INC.	29343	4/23/2019	111578-	Live Streaming & Agendas Softw	\$75.56
		29343	4/23/2019	111578--	SERVICE	\$80.59
	HEAD 'N HOME, INC.	29350	4/23/2019	9106	ELECTRICAL USAGE FOR 123 AVIATION WAY DGS PROJ	\$1,041.20
	HELENA AGRI-ENTERPRISES, LLC	29351	4/23/2019	31-MAR-2019	GARLON-4 ULTRA	\$172.46
	JOHNSON CONTROLS SECURITY SOLUTIONS LLC	29367	4/23/2019	32138948	FIRE MONITORING ALARM SYSTEM A	\$915.45
	KSCO AM 1080	29377	4/23/2019	83228-006	RADIO ADVERTISING FOR F.I.T.S.	\$1,050.00
	LOMBERA, PABLO	29384	4/23/2019	1238	JANITORIAL SERVICES FOR LOBBY AND RESTROOMS	\$1,200.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0730	MARITIME INFORMATION SYSTEMS, INC.	29388	4/23/2019	5653	custom ops report design	\$5,111.00
	MID VALLEY SUPPLY	29397	4/23/2019	3/31/2019	JANITORIAL SUPPLIES	\$376.98
		29397	4/23/2019	3/31/2019	JANITORIAL SUPPLIES	\$466.62
	NAPA AUTO PARTS	29405	4/23/2019	081918	BATTERY FOR GOLF CART	\$101.95
		29405	4/23/2019	082001	GOLF CART REPAIR	\$70.97
		29405	4/23/2019	082051	GOLF CART REPAIR	\$13.85
		29405	4/23/2019	082242	450 TRUCK REPAIR	\$48.52
		29405	4/23/2019	082586	SUPPLIES FOR SWPP	\$28.93
		29405	4/23/2019	082978	PARTS FOR PRESSURE WASHER	\$32.44
		29409	4/23/2019	180362	MARCH 2019 UST OPERATORS MONTHLY VISUAL INSPECTION	\$80.00
	NPM, INC.	29436	4/23/2019	32041	PARTS	\$78.53
	OSUNA AUTO ELECTRIC & SMALL ENGINE REPAIR	29458	4/23/2019	3/31/19	REPAIRS AND SUPPLIES	\$22.78
	PAJARO VALLEY LOCK SHOP	29460	4/23/2019	38266	ENVELOPES WITH AIRPORT LOGO	\$158.41
	PG&E CFM/PPC DEPARTMENT	29440	4/23/2019	03 20 2019	ELECTRICTY AND GAS FOR 123 AVIATION	\$367.45
	PLATT	29468	4/23/2019	T807676	ELECTICAL WORK FOR A.O.C.	\$915.12
	PRAXAIR DISTRIBUTION, INC	29471	4/23/2019	86735439	EQUIPMENT	\$44.76
	QTPOD	29473	4/23/2019	75023	PRIVATE HOUSE ACCT CARDS WITH LOGO	\$32.61
	ROBINSON,MITCHELL	29481	4/23/2019	2607	NO PARKING SIGNS FOR WATSONVILLE INDUSTRIAL CENTER	\$908.14
	ROEMKE ELECTRIC INC	29484	4/23/2019	938	MAPPED OUT PANELS FOR SAGE BUILDING 240 AIRPORT BL	\$1,520.00
	ROSAS, SAM	29485	4/23/2019	PAPA SEMINAR	AIRPORT-SAM ROSAS	\$29.93
	TAYLOR'S OFFICE CITY	29515	4/23/2019	3/29/19	OFFICE SUPPLIES	\$331.54
		29515	4/23/2019	316003-0	SUPPLIES	\$44.78
	THE GRUNSKY LAW FIRM LLC	29194	4/10/2019	90552	LEGAL SERVICES	\$588.90

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0730	THE GRUNSKY LAW FIRM LLC	29347	4/23/2019	90671	PROFESSIONAL LEGAL SERVICES FOR VARIOUS CITY DEPT	\$1,428.00
	U S BANK CORPORATE PAYMENT SYSTEM	29224	4/17/2019	4213-02/22/19	KEYBOARD	\$195.55
		29224	4/17/2019	4213-02/22/19	DEER FENCE	\$162.00
		29224	4/17/2019	4213-02/22/19	PRINT BROCHURE	\$260.00
		29224	4/17/2019	4213-02/22/19	RESTROOM SIGNS	\$94.50
		29224	4/17/2019	4213-02/22/19	ADVERTISING	\$187.08
		29224	4/17/2019	4213-02/22/19	JET TAXES	\$4.28
		29224	4/17/2019	4213-02/22/19	INTEREST FOR PAYMENT	\$186.00
		29224	4/17/2019	4213-02/22/19	TAXIWAY LIGHT BULB	\$257.51
		29224	4/17/2019	4213-02/22/19	CONTINUOUS ED- SAM	\$80.00
		29224	4/17/2019	4213-02/22/19	IPAD ADAPTER	\$13.50
		29224	4/17/2019	4213-02/22/19	MARSHALLING EQUIP	\$93.09
		29224	4/17/2019	4213-02/22/19	MEMBERSHIP	\$168.45
		29224	4/17/2019	4213-02/22/19	IPAD PRINTER	\$85.98
	UNITED SITE SERVICES INC.	29525	4/23/2019	114-8248093	PORT A POTTY CLEANING	\$80.43
	WORK WELL MEDICAL GROUP	29535	4/23/2019	221244	PRE-EMPLOYMENT/DMV PHYSICALS, LAB WORK AND IMMUNIZ	\$640.00
		29535	4/23/2019	222322	PRE-EMPLOYMENT/DMV PHYSICALS, LAB WORK	\$257.00
	WORKTERRA	29226	4/17/2019	0091854-IN	1095C FORM FULLFILLMENT	\$110.44
		29226	4/17/2019	0092936-IN	1094C SUBMISSION FEE	\$310.00
	Fund Total					\$41,605.32
0740	A L LEASE COMPANY, INC	29227	4/23/2019	03/31/2019	SUPPLIES	\$2.88
	A-1 JANITORIAL SERVICE	29229	4/23/2019	7278	JANITORIAL SERVICES FOR MARCH 2019	\$350.00
		29229	4/23/2019	7227	JANITORIAL SERVICES FOR JANUARY 2019	\$120.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0740	AGILIS SYSTEMS, LLC	29233	4/23/2019	1860749	INV#1860749 SOLID WASTE VEHICLE TRACKING SERVICE P	\$459.80
	APPLIED INDUSTRIAL TECHNOLOGIES	29243	4/23/2019	3/29/19	PARTS AND SUPPLIES	\$267.91
	ARRIAGA, JOHN	29247	4/23/2019	8244	CONSULTANT FOR LEGISLATIVE SER	\$625.00
	AT&T	29251	4/23/2019	138890679-3/14	SERVICE	\$36.76
	BANDERES, FABIAN	29258	4/23/2019	4/4/19	PW-SAFETY BOOTS	\$200.00
	BAYSIDE OIL II INC	29259	4/23/2019	33511	INVOICE #33511	\$263.25
	BUD'S ELECTRIC SERVICE, INC	29271	4/23/2019	4770	INV#4770 PROJECT:MSC- CONSULTING FOR NEW MASTER PLA	\$337.00
	C & N TRACTOR	29273	4/23/2019	3/28/19	PARTS AND SERVICE	\$171.30
	CAMPOS BROS. RECOVERY, INC.	29277	4/23/2019	10786	INV#10786 APPLIANCE PROCESSING	\$637.00
		29277	4/23/2019	10808	INV#10808 APPLIANCE PROCESSING ON 3/26/2019	\$549.00
		29277	4/23/2019	10823	INV#10823 APPLIANCE PROCESSING	\$492.00
	CDW GOVERNMENT, INC.	29282	4/23/2019	RSK8812	UPS FOR LANDFILL W/ NETWORK MANAGEMENT	\$938.81
	CHARTER COMMUNICATIONS	29287	4/23/2019	0002463040519	SERVICE	\$28.04
	CITY OF SANTA CRUZ	29219	4/17/2019	GARBAGE TRUCK 2008	GARBAGE TRUCK 2008 AUTOCAR EXP	\$33,875.00
	CLEARBLU ENVIRONMENTAL	29293	4/23/2019	20384	MARCH SERVICE	\$214.68
	CONTINUANT, INC.	29296	4/23/2019	SI-0000001943	MANAGED PHONE SERVICES AGREEMENT	\$552.21
	CWEA	29308	4/23/2019	ID: 0000145781	CALIFORNIA WATER ENVIRONMENTAL ASSOCIATION RENEWAL	\$188.00
	D&G SANITATION	29310	4/23/2019	258962	SERVICE	\$103.79
	DIXON & SONS TIRES INC.	29317	4/23/2019	3/25/19	TIRES AND REPAIRS	\$60.00
	ECOPLEXUS, INC.	29322	4/23/2019	1591	MAINTENANCE FOR SOLAR PANEL SY	\$1,198.06
		29322	4/23/2019	1555	MAINTENANCE FOR SOLAR PANEL SY	\$1,198.06

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0740	EL PAJARO COMMUNITY DEV CORP	29323	4/23/2019	1767	INV#1767 MARCH 2019 JANITORIAL SERVICE FOR PLAZA V	\$473.00
	ESRI INC	29328	4/23/2019	93613762	GIS/ESRI SOFTWARE SUPPORT FROM 05/31/19-05/30/2020	\$8,500.00
	FASTENAL COMPANY	29330	4/23/2019	CAWAT97117	SUPPLIES	\$502.91
		29330	4/23/2019	CAWAT97172	PARTS	\$54.26
		29330	4/23/2019	CAWAT97321	PARTS	\$48.06
		29330	4/23/2019	CAWAT96261	SUPPLIES	\$205.75
		29330	4/23/2019	CAWAT95927	PARTS	\$665.91
		29330	4/23/2019	CAWAT95921	PARTS	\$127.15
		29330	4/23/2019	CAWAT95797	SUPPLIES	\$393.54
		29330	4/23/2019	CAWAT95781	SUPPLIES	\$160.34
		29330	4/23/2019	CAWAT95738	SUPPLIES	\$1,324.73
		29330	4/23/2019	CAWAT95517	SUPPLIES	\$189.25
		29330	4/23/2019	CAWAT96107	PARTS	\$8.05
		29330	4/23/2019	CAWAT95562	SUPPLIES	\$539.15
		29330	4/23/2019	CAWAT95421	SUPPLIES	\$32.74
		29330	4/23/2019	CAWAT95787	PARTS	\$98.31
	GRANICUS, INC.	29343	4/23/2019	111578	Live Streaming & Agendas Softw	\$507.49
	HOPE SERVICES, INC.	29352	4/23/2019	S168418	Litter Removal from City Roadw	\$2,160.00
	J.J.KELLER &ASSOCIATES, INC.	29361	4/23/2019	9103880798	INV#9103880798 OSHA PRINT 3Y 5/1/2019-4/30/2022	\$211.22
	MID VALLEY SUPPLY	29397	4/23/2019	3/31/2019	JANITORIAL SUPPLIES	\$123.91
	MONTEREY REGIONAL WASTE	29403	4/23/2019	SCALES_MAR19_012	SOLID WASTE DISPOSAL AGREEMENT	\$104,345.79
	NEW PIG	29406	4/23/2019	22649203-00	INV#22649203-00 OIL-TAINER STORAGE TANK	\$1,553.86
	PAJARO VALLEY FABRICATION INC.	29457	4/23/2019	26484	REPAIR TRUCK FORK	\$88.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0740	PAJARO VALLEY LOCK SHOP	29458	4/23/2019	3/31/19	REPAIRS AND SUPPLIES	\$21.85
		29458	4/23/2019	3/31/19	REPAIRS AND SUPPLIES	\$18.87
	PAPE MACHINERY, INC	29463	4/23/2019	1832782	1832782 REPAIRS AND PARTS TO 700 H TRACTOR AT THE	\$9,291.24
	PENINSULA WELDING & MEDICAL SUPPLY, INC.	29466	4/23/2019	184472	INV#184472 CABLE/WIRES	\$431.80
	ROCHA, DANIEL	29482	4/23/2019	3/28/19	PW-SAFETY BOOTS	\$196.64
	ROUTESMART TECHNOLOGIES, INC.	29487	4/23/2019	247550	STREET CENTERLINE DATA & USER	\$1,631.98
	SHERWIN WILLIAMS	29501	4/23/2019	2456-7	TRANSACTION# 2456-7 WHITE PAINT ON APRIL 15, 2019	\$64.17
	SILKE COMMUNICATIONS	29505	4/23/2019	80012	INV#80012 PROPERTY MANAGEMENT-REPAIR-Y90 4402 BLOW	\$296.25
	STURDY OIL COMPANY	29511	4/23/2019	3/31/19	PETROLEUM PRODUCTS FOR CITY WI	\$283.51
		29511	4/23/2019	3/31/19	PETROLEUM PRODUCTS FOR CITY WI	\$340.21
	SWANA	29512	4/23/2019	2020-1413512	RENEWAL FOR ALEX GONZALEZ SOLID WASTE ASSOCIATION	\$298.00
		29512	4/23/2019	2020-1496336	SWANA RENEWAL FOR MICHAEL G RIVERA MEMBER ID#14963	\$388.00
		29512	4/23/2019	2020-39947	SWANA RENEWAL FOR RAYMUNDO J.MARTIN MEMBER ID#3994	\$343.00
	TAYLOR'S OFFICE CITY	29515	4/23/2019	3/29/19	OFFICE SUPPLIES	\$380.07
		29515	4/23/2019	3/29/19	OFFICE SUPPLIES	\$55.26
		29515	4/23/2019	315975-0	SUPPLIES	\$83.58
	THE GRUNSKY LAW FIRM LLC	29194	4/10/2019	90552	LEGAL SERVICES	\$102.00
		29347	4/23/2019	90671	PROFESSIONAL LEGAL SERVICES FOR VARIOUS CITY DEPT	\$20.40
	TRI-COUNTY FIRE PROTECTION INC	29521	4/23/2019	HP49445	SERVICE	\$43.00

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0740	U S BANK CORPORATE PAYMENT SYSTEM	29224	4/17/2019	8573-02/22/19	TV/ INTERNET SERVICE	\$39.27
		29224	4/17/2019	9464-02/22/19	COMPOST BINS	\$650.00
		29224	4/17/2019	9464-02/22/19	BATTERY CHARGER KIT FOR CAMERA	\$13.99
		29224	4/17/2019	9464-02/22/19	SOLID WASTE SAFETY MEETING LUNCH	\$139.31
		29224	4/17/2019	9464-02/22/19	SOLID WASTE SAFETY MEETING LUNCH	\$34.95
		29224	4/17/2019	9464-02/22/19	FORKLIFT FORKS FOR PDO	\$1,407.53
		29224	4/17/2019	9464-02/22/19	PESTICIDE APPLICATORS SEMINAR-JOHN MORENO	\$80.00
		29224	4/17/2019	9464-02/22/19	SUPPLIES FOR SCRUBBER	\$401.99
	WATSONVILLE WETLANDS WATCH	29531	4/23/2019	2019.01 CTW Enc	Trails System Encampment Deter	\$1,092.00
		29531	4/23/2019	2019.02 CTW Enc	Trails System Encampment Deter	\$1,092.00
	WEBER, HAYES AND ASSOCIATES, INC	29532	4/23/2019	12069	INV#12069 WORK DONE TO BE IN COMPLIANCE WITH DISC@	\$23,666.88
	WORKTERRA	29226	4/17/2019	0091854-IN	1095C FORM FULLFILLMENT	\$252.94
		29226	4/17/2019	0092936-IN	1094C SUBMISSION FEE	\$710.00
	Fund Total					\$209,052.66
0780	ALFREDO RICO	29216	4/17/2019	CLAIM#1819-13	SETTLEMENT	\$507.49
	ANTONIO SANCHEZ	29242	4/23/2019	CLAIM#1819-20	SETTLEMENT	\$54.00
	KEMPER SERVICES GROUP	29221	4/17/2019	CLAIM#1819-21	SETTLEMENT	\$1,406.68
	OSCAR GUTIERREZ	29435	4/23/2019	CLAIM #1819-23	SETTLEMENT	\$2,586.82
	THE GRUNSKY LAW FIRM LLC	29194	4/10/2019	90551	LEGAL SERVICES	\$49.00
		29194	4/10/2019	90551	LEGAL SERVICES	\$1,020.00
		29347	4/23/2019	90668	PROFESSIONAL LEGAL SERVICES FOR VARIOUS LAWSUITS	\$49.00
		29347	4/23/2019	90668	PROFESSIONAL LEGAL SERVICES FOR VARIOUS LAWSUITS	\$285.03
	Fund Total					\$5,958.02

Fund #	Vendor Name	Check #	Invoice Date	Invoice	Invoice Description	Amount
0787	MES VISION	29222	4/17/2019	CLAIMS 04/15/2019	CLAIMS- CHECK RUN 04/15/2019	\$1,752.62
	PREFERRED BENEFIT	29223	4/17/2019	EIA28045	CLAIMS WEEK E/N 04/04/2019	\$9,846.64
		29223	4/17/2019	EIA28065	CLAIMS W/E 04/11/2019	\$8,734.66
	WORKTERRA	29536	4/23/2019	WAT0519	HEALTH BENEFITS FOR MAY 2019	\$606,288.78
	Fund Total					\$626,622.70
Total	Total					\$2,864,070.49



MISCELLANEOUS DOCUMENTS REPORT

MAY 14, 2019

1.0 PROCLAMATIONS

- Building Safety Month
May 2019
- Pat McCormick
May 1, 2019
- June & Rogelio Ponce
Sun Valley Berries
Ag Appreciation
May 2, 2019
- Starlight Elementary School
Ag Appreciation
May 2, 2019
- Angelica Bruno
Día del Maestro
May 8, 2019
- Victor Nolasco
Día del Maestro
May 8, 2019



Proclamation

Building Safety Month

May 2019

WHEREAS, the City of Watsonville is committed to recognizing that our growth and strength depends on the safety and economic value of the homes, buildings and infrastructure that serve our citizens, both in everyday life and in times of natural disaster; and

WHEREAS, our confidence in the structural integrity of these buildings that make up our community is achieved through the devotion of vigilant guardians—building safety and fire prevention officials, architects, engineers, builders, tradespeople, design professionals, laborers, plumbers and others in the construction industry—who work year-round to ensure the safe construction of buildings; and

WHEREAS, these guardians are dedicated members of the International Code Council, a U.S. based organization, that brings together local, state and federal officials that are experts in the built environment to create and implement the highest-quality codes to protect us in the buildings where we live, learn, work, play; and

WHEREAS, our nation benefits economically and technologically from using the International Codes® that are developed by a national, voluntary consensus codes and standards developing organization, our government is able to avoid the high cost and complexity of developing and maintaining these codes, which are the most widely adopted building safety and fire prevention codes in the world; and

WHEREAS, these modern building codes include safeguards to protect the public from natural disasters such as hurricanes, snowstorms, tornadoes, wildland fires, floods and earthquake; which, according to a FEMA-commissioned study by the National Institute of Building Sciences, provide \$11 in future mitigation benefits for every dollar invested; and

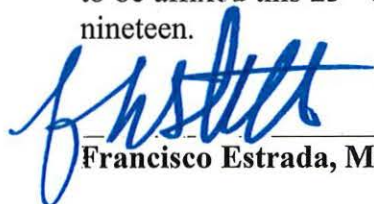
WHEREAS, Building Safety Month is sponsored by the International Code Council to remind the public about the critical role of our communities' largely unknown protectors of public safety—our local code officials—who assure us of safe, efficient and livable buildings that are essential to America's prosperity; and

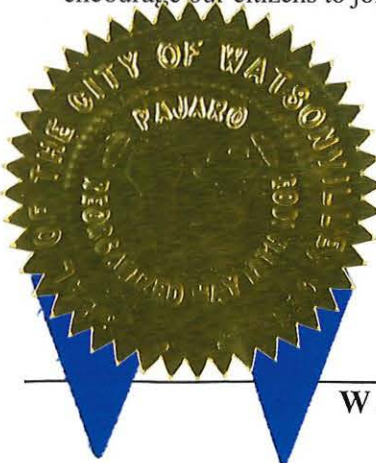
WHEREAS, "No Code. No Confidence." the theme for Building Safety Month 2019, encourages all Americans to raise awareness of the importance of safe and resilient construction; fire prevention; disaster mitigation, and new technologies in the construction industry. Building Safety Month 2019 encourages appropriate steps everyone can take to ensure the safety of our built environment, and recognizes that the implementation of safety codes by local and state agencies has saved lives and protected homes and businesses; and

WHEREAS, each year, in observance of Building Safety Month, Americans are asked to consider the commitment to improve building safety and economic investment at home and in the community, and to acknowledge the essential service provided to all of us by local and state building departments, fire prevention bureaus and federal agencies in protecting lives and property;

NOW, THEREFORE, I, Francisco Estrada, Mayor of the City of Watsonville, in the State of California, on behalf of the City Council hereby proclaim the month of May 2019 as Building Safety Month. Accordingly, I encourage our citizens to join with their communities in participation in Building Safety Month activities.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Watsonville to be affixed this 23rd day of April, two thousand and nineteen.


Francisco Estrada, Mayor



WATSONVILLE, CALIFORNIA



*P*roclamation

Pat McCormick

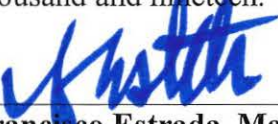
May 1, 2019

- WHEREAS,** Pat McCormick has served with distinction as the Executive Officer for the Santa Cruz County Local Agency Formation Commission for 39 years from 1980 to 2019; and
- WHEREAS,** Mr. McCormick has been a public servant for 46 years. He began his career as a Planning Technician at the County Planning Department from 1973 to 1975. He later became the Planning Director for the City of Capitola from 1975 to 1977, the Coastal Conservation and Development Analyst for the California Coastal Commission from 1978 to 1979, and the Project Planner for the County Planning Department from 1979 to 1980 before becoming the Executive Officer for Santa Cruz LAFCO on December 1, 1980; and
- WHEREAS,** Mr. McCormick has worked diligently to advance the interest of LAFCO and the ideology of encouraging orderly growth, preserving agricultural lands and improving municipal service provisions throughout Santa Cruz County. He has made significant contributions to the goals of the Commission as a highly respected champion of good government with over 1,200 proposed boundary changes and LAFCO actions processed during his tenure; and
- WHEREAS,** Mr. McCormick has received numerous recognitions throughout his triumphant career including but not limited to CALAFCO's Outstanding LAFCO Professional Award in 2009 and the Lifetime Achievement Award in 2018. These prestigious awards are a tribute to the incomparable accomplishments of a courageous public leader; and
- WHEREAS,** Mr. McCormick has been cited throughout the years in various newspapers and publications with famous quotes that made it in the press such as "LAFCO is a jurisdictional traffic cop", "the next time they ask, they might have trouble", and "I waited for an epiphany that never came";

NOW, THEREFORE, I, Francisco Estrada, Mayor of the City of Watsonville, in the State of California, on behalf of the City Council hereby express our gratitude and appreciation to **Pat McCormick** for his lifetime dedication and outstanding achievements and commend him on his to extraordinary accomplishments to LAFCO and to the CALAFCO organization and its members.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Watsonville to be affixed this 1st day of May, two thousand and nineteen.


Francisco Estrada, Mayor

WATSONVILLE, CALIFORNIA



P r o c l a m a t i o n

June & Rogelio Ponce

Sun Valley Berries

May 2, 2019

- WHEREAS,** Second Harvest Food Bank Santa Cruz County is recognizing Sun Valley Berries' owners, June and Rogelio Ponce, for their outstanding leadership and engagement with the Pajaro Valley community; and
- WHEREAS,** Rogelio Ponce's family has been connected to the Pajaro Valley for multiple generations. His grandfather and his father farmed Driscoll's berries, and Rogelio has farmed Driscoll's berries since 2004; and
- WHEREAS,** while managing the busy Sun Valley Berries' office and operating the Sun Valley Berries' farm, June and Rogelio promote a healthy environment and support families' access to healthy food through their business and philanthropic activities; and
- WHEREAS,** June Ponce and Rogelio Ponce dedicate much of their spare time to volunteering with multiple non-profits in the Pajaro Valley; and
- WHEREAS,** June Ponce is a Food Bank board member and was instrumental in the creation of the Second Harvest Food Bank Pajaro Valley Engagement Committee;

NOW, THEREFORE, I, Francisco Estrada, Mayor of the City of Watsonville, in the State of California, on behalf of the City Council hereby congratulate June and Rogelio Ponce owners of Sun Valley Berries on being honored at the Ag Appreciation Event for their outstanding community involvement and wish them much success in all their future endeavors.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Watsonville to be affixed this 2nd day of May, two thousand and nineteen.

Francisco Estrada
Francisco Estrada, Mayor

WATSONVILLE, CALIFORNIA



P r o c l a m a t i o n

Starlight Elementary School

May 2, 2019

- WHEREAS,** Starlight Elementary School hosts Second Harvest's Gold Star Programs Passion For Produce and Food For Children; and
- WHEREAS,** Starlight Elementary parents volunteer during the Second Harvest food distributions which take place on the school's campus. These parents help to unload the food and set it up, hand out the food, keep it stocked, and clean up afterward; and
- WHEREAS,** Starlight Elementary parents have begun training as Second Harvest Food Ambassadors who can teach families in their community about good nutrition; and
- WHEREAS,** Starlight Elementary has created added value to the food distributions by combining them with the school's English Learner Advisory Committee meetings; and
- WHEREAS,** Starlight engages students in Second Harvest's Holiday Food and Fund Drive and received the "Hunger Hero School Spirit Award" in 2018; and
- WHEREAS,** Starlight School is recognized by Second Harvest Food Bank Santa Cruz County for its Outstanding Community Engagement;

NOW, THEREFORE, I, Francisco Estrada, Mayor of the City of Watsonville, in the State of California, on behalf of the City Council hereby congratulate Starlight Elementary School on being honored at the Ag Appreciation Event for their outstanding community involvement and wish them much success in all their future endeavors.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Watsonville to be affixed this 2nd day of May, two thousand and nineteen.

Francisco Estrada, Mayor



WATSONVILLE, CALIFORNIA



P r o c l a m a t i o n

Angelica Bruno

May 8, 2019

- WHEREAS, Ms. Bruno began her community service working with the Boys and Girls Club as well as other afterschool programs throughout her college years. After completing her Multiple and Single Subject credential in Mathematics at California State University at Fullerton in 2008, she applied and was hired at Renaissance High School; and
- WHEREAS, Angelica is a math teacher who strives to make her lesson plans relevant with real-life experiences. She incorporates stimulating aspects of visual art and perhaps most importantly shares a mutual cultural experience with her students; and
- WHEREAS, Angelica was the first in her family to pursue a college education and is appreciative of all the assistance and motivation she received from the teachers and counselors as well as her family; and
- WHEREAS, at Renaissance High School she has been a model teacher for the last seven years as well as an advisor to a cohort of students. She has served as parent liaison, representative on the English Learner Advisory committee and a WASC Committee member; and
- WHEREAS, Angelica has served as a chaperone on numerous field trips for Renaissance High where she continues to be a guiding example for her students. She stresses that although pursuing a higher education can be immensely intimidating, it is also a very feasible possibility for them; and
- WHEREAS, Ms. Bruno's beliefs and teaching strategies have been put to the test at Renaissance High School, resulting in both professional and personal growth. She is admired for encouraging students to reach their full potential and highest level of academic achievement and best personal behavior. Angelica is truly a gift to our community relocating from Southern California and blessing us with her talent, intelligence, experience, passion and love for her students;

NOW, THEREFORE, I, Francisco Estrada, Mayor of the City of Watsonville, in the State of California, on behalf of the City Council hereby congratulate Angelica Bruno for being honored and recognized on Dia del Maestro by the Pajaro Valley Unified School District and commend her on her outstanding achievements, commitment and dedication to the Community of Watsonville and wish her much success in all her future endeavors.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Watsonville to be affixed this 8th day of May, two thousand and nineteen.

Francisco Estrada, Mayor

WATSONVILLE, CALIFORNIA



P r o c l a m a t i o n

Victor Nolasco

May 8, 2019

- WHEREAS, Victor Nolasco is a 1991 graduate of Watsonville High School who has returned to his alma mater to teach in the Special Education Department; and
- WHEREAS, He got his first job within education working with the California Mini Corps in the summer of 1994 at Pájaro Middle School; and
- WHEREAS, He finished his bachelor's degree in 2004 at National University in San Jose; and
- WHEREAS, In the last 15 years he has been a passionate advocate for students throughout the Pájaro Valley Unified School District as evidenced by his participation on the Equity Audit Task Force and twice on the district's English Language Master Plan Committee; and
- WHEREAS Mr. Nolasco has been recognized as an outstanding staff member via his outreach efforts and leadership roles. He received the Granite Rock Award in 2014 and a citation from the Community Action Council. Victor has been the Special Education Department Chair since 2011. He is also on the AVID Leadership team at Watsonville High School; and
- WHEREAS Victor is a proud parent of Felipe and Cristina. He is happily married to a very supportive and professional wife, Beatriz Barranco, also a Watsonville High graduate;

NOW, THEREFORE, I, Francisco Estrada, Mayor of the City of Watsonville, in the State of California, on behalf of the City Council hereby congratulate Victor Nolasco for being honored and recognized on Dia del Maestro by the Pajaro Valley Unified School District and commend him on his outstanding achievements, commitment and dedication to the Community of Watsonville and wish him much success in all his future endeavors.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Watsonville to be affixed this 8th day of May, two thousand and nineteen.

Francisco Estrada

Francisco Estrada, Mayor

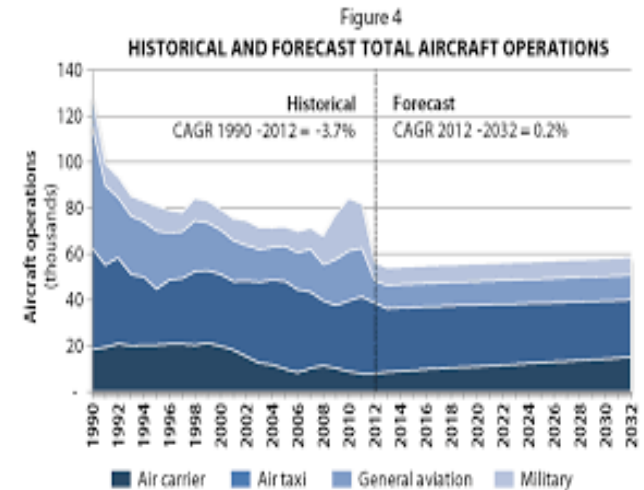


Report to City Council

May 14, 2019



COMPLIANCE



(3) FAA recipients receiving grants for airport planning or development who will award prime contracts exceeding \$250,000 in FAA funds in a Federal fiscal year.




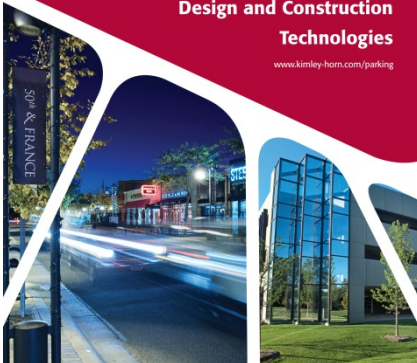


COMPLIANCE

Kimley»Horn
Expect More. Experience Better.

**Strategic Planning and Management
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6125 King Road, Suite No. 201 * Loomis, California 95650-8004
(916) 652-4725 * Fax (916) 652-9029



Kimley»Horn

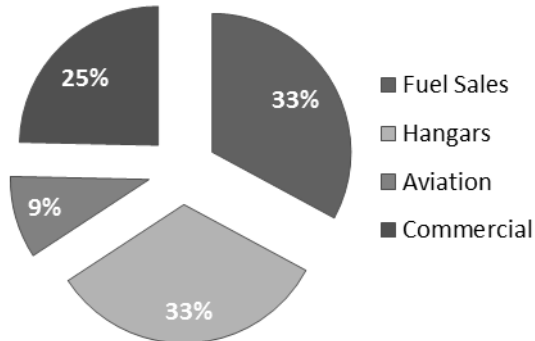
Expect More. Experience Better.



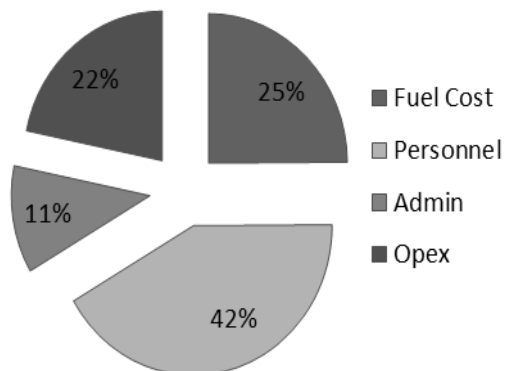
Ford Aviation Consultants



Airport Income



Airport Expense



Enterprise fund by federal mandate, not City choice. Per mandate: fee structure supports self-sustainment.

Revenue Retention is Law and Grant Assurance 25 states:

All revenues generated by the airport ... will go to capital or operating costs of the airport.

Economic Development is specifically called-out in law.

It matters if you're doing a deal with the sponsor or non-sponsor, sometimes.



ECONOMICS

THE ECONOMIC ROLE OF AIRPORTS

- Among the largest public facilities, airports play significant roles in shaping the economic of the communities they serve.
- Thus, airport management should be responsible for leading the airport positively contributing to the local economy while minimizing the impacts of airports on the environments.



ACRP SYNTHESIS 7

AIRPORT
COOPERATIVE
RESEARCH
PROGRAM

**Airport Economic Impact
Methods and Models**

A Synthesis of Airport Practice

TRANSPORTATION RESEARCH BOARD
OF THE NATIONAL ACADEMIES



ECONOMICS





2018
Approach Lighting
Upgrade
\$350,000
FAA Grant

FAST FACTS



2014
Taxiway Reconstruction
\$856,000
FAA Grant



Demonstrated an on-going commitment to the Municipal Airport over last five years.

1. City has re-confirmed it's sponsorship commitment.
2. City has accepted federal and state grants, fronting airport capital improvement grants and paying 5% of total project.
3. Over last five years full time airport staff has reached the optimal level.
4. City Departments have consistently provided expertise in support of airport operations.



2012
Restaurant Improvements
\$100,000

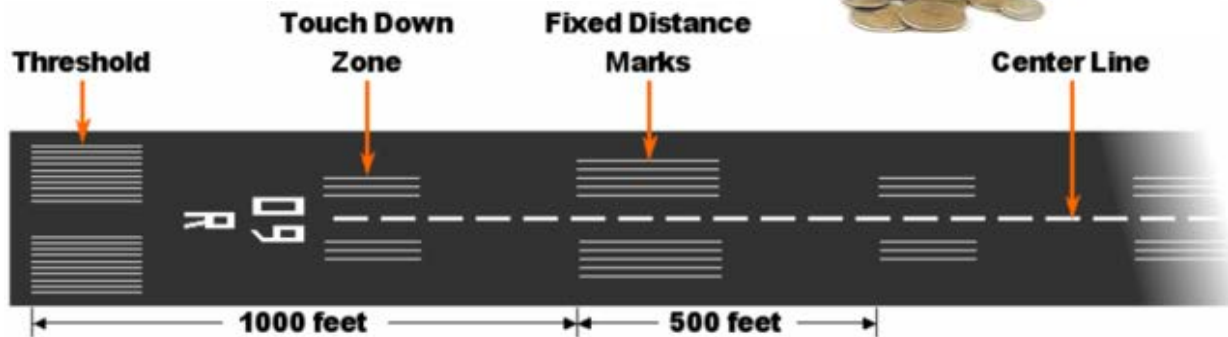
2012
Terminal Renovation
\$60,000



2011
Fuel Island Safety Upgrade
\$150,000




INFRASTRUCTURE













INFRASTRUCTURE




 **Federal Aviation Administration** [Back to main FAA website](#)

[ETMSC Main](#) [Airport](#) [City Pair](#) [Distributed OPSNET](#) [FAA Operations & Performance Data](#)

Enhanced Traffic Management System Counts > Airport View

 My Reports	 Output	 Dates	 Airports	 Equipment	 Groupings	 Filters	 Run
---	---	--	---	--	--	--	--

Select Output 

Display: ☒ Show Totals
☐ Show Daily Averages

Format: ☒ HTML
☐ MS Excel
☐ MS Word
☐ No Sub-Totals

Selected options:

Dates : None
Display : Show Totals
Format : HTML





FAST FACTS



Municipal Airport is a “community” within a community. Seeks to balance being a “good neighbor” with it’s role as an Airport.

1. Three Flight Schools
2. Three Maintenance Facilities
3. Two New aircraft sales dealers
4. Avionics Service Shop
5. Aviation Interior Facility
6. Three pilot special interest groups
7. Air Medical Service
8. Charity Medical Flights
9. Santa Cruz County Sheriff
10. Free Flights for Youth



west coast sport aircraft, inc.
Authorized TECNAM Sales and Service

SPECIALIZED
AVIATION WATSONVILLE AIRPORT



Belardi Interiors, Inc.



NO PLANE NO GAIN

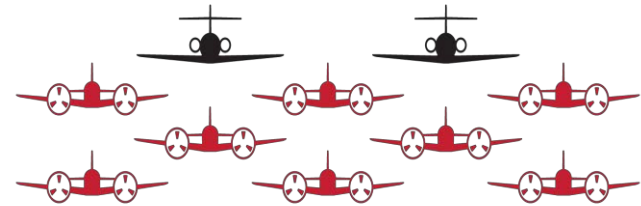
FAST
FACTS



Driscoll's
ONLY THE FINEST BERRIES™



Sweet Darling



80% of business aircraft are pistons and turboprops
that each fly fewer than 1,000 hours per year.

Source: 2012 NEXA Study



**10x as many airfields
in America** are available
to business aviation as
commercial aviation.

Source: NBAA



97% of business aviation is used by universities,
governments, businesses and charities. Only 3% of
business aviation is used by Fortune 500 companies.

Source: NBAA

FAST FACTS

The “Landside Community” of non-aeronautical leaseholds contributes 25% to the Airport enterprise annual revenues.





COMMUNITY



must read >>

Rules & Regulation

Minimum Standards

Definition

- The “minimum standards (requirements) to be met as a condition for the right to conduct an (commercial) aeronautical activity on the airport”

☞ This is consistent with the FAA’s definition



COMMUNITY

Establish Governance, Rules and Regulations. Implement programs, policies to achieve compliance.

1. Airport Chapter of Municipal Code updated 2015.
2. Airport Rules and Regulations updated during 2017.
3. The Municipal Airport Minimum Commercial Standards, updated 2018.

Community Noise Equivalent Level(CNEL)

<http://www.hmmh.com/>

- A way to describe the **noise dose** for a 24-hour period
- Accounts for noise **event “noisiness”** (SEL)
- Accounts for **number** of noise events
- Provides an additional **weighting factor** for evening (**3X**) and nighttime (**10X**) operations
- California State and Federal Standard
- Correlates well with community annoyance



Reid-Hillview FAR Part 150 Noise and Land Use Compatibility Mitigation Study



COMMUNITY



Watsonville
PUBLIC LIBRARY
Gather, Learn & Celebrate!



Aviation Saves...

Local Economies



Lives



Jobs



Communities



Businesses





MINUTES REGULAR CITY COUNCIL MEETING

April 23, 2019

City of Watsonville
Council Chambers
275 Main Street, Top Floor

4:32 P.M.

1. ROLL CALL

Mayor Estrada, Mayor Pro Tempore Garcia, and Council Members Coffman-Gomez, González, Hernandez, Hurst, and Parker were present.

2. CONSENT AGENDA

Public Input on any Consent Agenda Item (None)

In answering Member Coffman-Gomez, Assistant Public Works & Utilities Director Rodriguez explained the locations that would be covered under the Bicycle Safety Improvements Project.

Member Hurst thanked staff for their work in addressing the needs of the Roache Road Sanitary Sewer.

In answering Member Coffman-Gomez, City Manager Huffaker stated check warrant processing had changed and he would provide Council with an update.

MOTION: It was moved by Mayor Pro Tempore Garcia, seconded by Member Hernandez and carried by the following vote to approve the Consent Agenda:

AYES:	MEMBERS:	Coffman-Gomez, García, González, Hurst, Hernandez Parker, Estrada
NOES:	MEMBERS:	None
ABSENT:	MEMBERS:	None

2.A. MOTION APPROVING MINUTES FOR MARCH 26 & APRIL 9, 2019, MEETINGS

**2.B. RESOLUTION NO. 44-19 (CM):
RESOLUTION APPROVING PLANS & SPECIFICATIONS & CALLING FOR BIDS
FOR THE BICYCLE SAFETY IMPROVEMENTS PROJECT NO. TR-19-01
(ESTIMATED COST OF \$525,000: \$325,000 WILL BE FUNDED FROM THE STATE
TRANSPORTATION IMPROVEMENT PROGRAM (STIP) GRANT AND \$200,000 WILL
BE FUNDED FROM THE STATE GAS TAX FUND)**

**2.C. RESOLUTION NO. 45-19 (CM):
RESOLUTION APPROVING PLANS & SPECIFICATIONS & CALLING FOR BIDS
FOR THE ROACHE ROAD SANITARY SEWER REPLACEMENT PROJECT NO. SS-
18-09 (ESTIMATED COST OF \$642,000 WILL BE FUNDED FROM THE
WASTEWATER ENTERPRISE FUND)**

**2.D. RESOLUTION NO. 46-19 (CM):
RESOLUTION AWARDED \$1,362,482.67 BID TO GRANITE CONSTRUCTION
COMPANY FOR THE GREEN VALLEY ROAD PAVEMENT PRESERVATION**

PROJECT NO. ST-18-02 (ESTIMATED COST OF \$1,362,482.67: \$795,000 WILL BE FUNDED FROM THE STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) GRANT AND \$567,482.67 BEING THE CITY'S MATCH, WILL BE PAID FROM THE GAS TAX FUND

2.E. RESOLUTIONS ACCEPTING ENGINEER'S REPORT & INTENTION TO ORDER IMPROVEMENTS, LEVY, & COLLECT ASSESSMENTS & SET PUBLIC HEARING FOR MAY 28, 2019, TO CONSIDER LIGHTING & LANDSCAPING MAINTENANCE ASSESSMENT DISTRICTS FOR 2019-2020 FISCAL YEAR FOR GONZALES STREET ALLEYWAY NO. PK-94-01

- 1) RESOLUTION NO. 47-19 (CM):
RESOLUTION ACCEPTING ENGINEER'S REPORT**
- 2) RESOLUTION NO. 48-19 (CM):
RESOLUTION OF INTENTION TO ORDER IMPROVEMENTS, LEVY & COLLECT ASSESSMENTS & SET PUBLIC HEARING FOR 5/28/2019**

2.F. RESOLUTIONS ACCEPTING ENGINEER'S REPORT & INTENTION TO ORDER IMPROVEMENTS, LEVY, & COLLECT ASSESSMENTS & SET PUBLIC HEARING FOR MAY 28, 2019, TO CONSIDER LIGHTING & LANDSCAPING MAINTENANCE ASSESSMENT DISTRICTS FOR 2019-2020 FISCAL YEAR FOR BAY BREEZE SUBDIVISION NO. PK-03-02

- 1) RESOLUTION NO. 49-19 (CM):
RESOLUTION ACCEPTING ENGINEER'S REPORT**
- 2) RESOLUTION NO. 50-19 (CM):
RESOLUTION OF INTENTION TO ORDER IMPROVEMENTS, LEVY & COLLECT ASSESSMENTS & SET PUBLIC HEARING FOR 5/28/2019**

2.G. RESOLUTIONS ACCEPTING ENGINEER'S REPORT & INTENTION TO ORDER IMPROVEMENTS, LEVY, & COLLECT ASSESSMENTS & SET PUBLIC HEARING FOR MAY 28, 2019, TO CONSIDER LIGHTING & LANDSCAPING MAINTENANCE ASSESSMENT DISTRICTS FOR 2019-2020 FISCAL YEAR FOR VISTA MONTAÑA SUBDIVISION NO. PK-03-03

- 1) RESOLUTION NO. 51-19 (CM):
RESOLUTION ACCEPTING ENGINEER'S REPORT**
- 2) RESOLUTION NO. 52-19 (CM):
RESOLUTION OF INTENTION TO ORDER IMPROVEMENTS, LEVY & COLLECT ASSESSMENTS & SET PUBLIC HEARING FOR 5/28/2019**

**2.H. RESOLUTION NO. 53-19 (CM):
RESOLUTION AUTHORIZING & DIRECTING SUBMITTAL OF APPLICATION FOR \$160,000 TO THE CALIFORNIA DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT FOR SB2 PLANNING GRANTS PROGRAM TO PARTIALLY FUND THE COMPLETION OF A DOWNTOWN SPECIFIC PLAN & DOWNTOWN SPECIFIC PLAN ENVIRONMENTAL IMPACT REPORT (EIR) & APPROPRIATING SUCH FUNDS TO THE SPECIAL GRANTS FUND**

- 2.I. **RESOLUTION NO. 54-19 (CM):
RESOLUTION DECLARING A 2001 CENTRAL STATES FIRE ENGINE AS
SURPLUS; AUTHORIZING THE DONATION THEREOF TO THE COUNTY OF SANTA
CRUZ FIRE TRAINING BATTALION WITHOUT SEEKING INFORMAL BIDS
(ESTIMATED VALUE OF THE ENGINE IS \$35,067.44)**
- 2.J. **RESOLUTION NO. 55-19 (CM):
RESOLUTION ACCEPTING DONATION OF \$2,000 FROM HOME DEPOT U.S.A.,
INC. TO BE USED FOR THE WATSONVILLE FIRE DEPARTMENT'S CHILD CAR
SEAT INSPECTIONS PROGRAM & APPROPRIATING SUCH FUNDS TO THE
SPECIAL GRANTS FUND**
- 2.K. **RESOLUTION NO. 56-19 (CM):
RESOLUTION ENACTED PURSUANT TO THE SUMMARY ABANDONMENT
PROVISIONS OF PART 3 OF DIVISION 9 OF CHAPTER 4 OF THE STREETS AND
HIGHWAYS CODE OF THE STATE OF CALIFORNIA ABANDONING & VACATING A
FIVE-FOOT-WIDE, 1,886 SQUARE FOOT STRIP WITHIN OHLONE PARKWAY, AS
ACQUIRED, CONTIGUOUS TO 701 (APN: 018-711-23) & 751 OHLONE PARKWAY
(APN: 018-711-19) & CONDITIONED ON DELIVERY OF A TRAIL EASEMENT
GRAND DEED BY EAST OHLONE WATSONVILLE, LLC (EOW), OVER A PORTION
OF 751 OHLONE PARKWAY (APN 018-711-19); & AUTHORIZING & DIRECTING
CITY MANAGER TO ACCEPT A 96 SQUARE FOOT TRAIL EASEMENT GRANT
DEED**
- 2.L. **RESOLUTION NO. 57-19 (CM):
RESOLUTION DECLARING ITS SUPPORT OF ASSEMBLY BILL 705 (M. STONE)
ENTITLED MOBILEHOME PARKS: CHANGE OF USE WHICH WILL ALLOW LOCAL
JURISDICTIONS TO REQUIRE MORE STRINGENT MITIGATION REQUIREMENTS
TO CLOSE MOBILEHOME PARKS**
3. **ITEMS REMOVED FROM CONSENT AGENDA (None)**
4. **NEW BUSINESS**
- 4.A. **CONSIDERATION OF CONTRACT WITH CAROLLO ENGINEERS, INC. TO
DEVELOP A WATER MASTER PLAN IN AN AMOUNT NOT TO EXCEED \$411,981 &
AUTHORIZING BUDGET APPROPRIATION FROM THE WATER ENTERPRISE FUND
IN THE SAME AMOUNT**

1) Staff Report

The report was given by Public Works & Utilities Director Palmisano, Water Operations Supervisor Kayser, and Elaine Simmons, Carollo Engineers.

2) City Council Questions

Water Operations Supervisor Kayser and Ms. Simmons answered questions from Mayor Pro Tempore Garcia regarding water quality standards and piping network flushing.

Ms. Simmons and Water Operations Supervisor Kayser answered questions from Member Parker regarding hazard and vulnerability identification as part of the master plan and about planned replacement of sewer pipes.

Water Operations Supervisor Kayser, Public Works & Utilities Director Palmisano, and Ms. Simmons answered questions from Member Gonzalez regarding potential for power alternatives for pumps, energy efficiency, and efforts to improve detection of seismic vulnerabilities.

Water Operations Supervisor Kayser, Public Works & Utilities Director Palmisano, and Ms. Simmons answered questions from Member Coffman-Gomes regarding urban water use, effects the Pájaro Valley Water Management Agency Basin Management Plan would have on the City, potential for new rebate programs, financial planning, pursuit of funding through bonds and grants, and collaboration with Monterey Bay Community Power to reduce energy consumption by water utilities.

Water Operations Supervisor Kayser, in answering Mayor Estrada, spoke about work by staff to prevent hacking of water devices. City Manager Huffaker added that the City would be conducting a network security assessment.

3) Public Input (None)

4) City Council Discussion

**5) RESOLUTION NO. 58-19 (CM):
RESOLUTION AWARDED CONTRACT TO CAROLLO ENGINEERS, INC., TO
DEVELOP A WATER SYSTEM MASTER PLAN, IN AN AMOUNT NOT TO
EXCEED \$411,300**

MOTION: It was moved by Member Hernandez, seconded by Member Hurst and carried by the following vote to approve the above resolution 4.A.5):

AYES:	MEMBERS:	Coffman-Gomez, Garcia, Gonzalez, Hernandez, Hurst, Parker, Estrada
NOES:	MEMBERS:	None
ABSENT:	MEMBERS:	None

In answering Member Coffman-Gomez, City Clerk Vázquez Flores stated the contract amount for Carollo Engineers would be \$411,300.

5:30 p.m.

**5. CLOSED SESSION
(City Council Conference Room, 275 Main Street, 4th Floor)**

- (a) Public Comments regarding the Closed Session agenda were accepted by the City Council at that time.
- (b) Closed Session Announcement
The City Council recessed the regular Council Meeting to discuss those items listed on the Closed Session Statement attached to the Agenda.

**5.A. CONFERENCE WITH REAL PROPERTY NEGOTIATOR
(Government Code § 54956.8)**

1. Property: 3 Second Street (APN: 017-781-02)
Negotiating parties: Tamara Vides (City)
Greg Bobeda and Lacey Dent dba Corralitos Coffeehouse
Under Negotiation: Lease terms and conditions

6:35 p.m.

6. ROLL CALL

Mayor Estrada, Mayor Pro Tempore Garcia, and Council Members Coffman-Gomez, González, Hernandez, Hurst, and Parker were present.

Staff members present were City Manager Huffaker, City Attorney Smith, City Clerk Vázquez Flores, Public Works & Utilities Director Palmisano, Interim Fire Chief Lopez, Airport Director Williams, Community Development Director Merriam, Library Director Heitzig, Parks & Community Services Director Calubaquib, Deputy City Manager Vides, Assistant Public Works & Utilities Directors Rodriguez and Templeton, Assistant Community Development Director Allen, Assistant Parks & Community Services Director Director Heistein, Fire Captain Pedigrew, Police Sergeant Radich, Housing Manager/Interpreter Landaverry, Water Operations Supervisor Keiser, Senior Utilities Engineer McCloud, Assistant City Clerk Ortiz, Senior Administrative Analyst Flores, Associate Planner Carmona, and Administrative Analyst Meyer.

7. PLEDGE OF ALLEGIANCE

8. PRESENTATIONS & ORAL COMMUNICATIONS

8.A. ORAL COMMUNICATIONS FROM THE PUBLIC

Steve Trujillo thanked the City for tree planting efforts. He announced that the County Superior Court prohibited the City of Santa Cruz from closing the homeless encampment. He asked the Council to pursue more low and moderate income housing to help the homeless.

Susan Gaulty, coordinator of visual and performing arts at Pájaro Valley Unified School District, spoke about the Arts Now Initiative. She invited the Council and public to the Vote! Your Vote is Your Voice Exhibit at Pajaro Valley Arts Gallery and to visit the Civic Plaza to view student art pieces.

Judy Stabile invited the public to the presentation by Maria Gitin, author and civil rights veteran, on April 25th.

Environmental Education Coordinator Stolzenhaller invited the Council and public to the Earth Day/Day of the Child event and to the Hazelwood Park Connector Trail Grand Opening.

Dr. Nancy A. Bilicich, District 7, thanked Council for supporting the Pájaro Valley High School auditorium. She announced the County had striped Holohan Road. She stated Pájaro River Watershed Flood Prevention Authority (PRWFPA) meeting would be exploring re-establishment of the Governance and Finance Committee and invited the public to the upcoming (PRWFPA) meeting.

8.B. MAYOR'S PROCLAMATION DECLARING MAY 2019 AS BUILDING SAFETY MONTH & ENCOURAGING ALL CITIZENS TO PARTICIPATE IN THEIR COMMUNITIES IN BUILDING SAFETY ACTIVITIES

8.C. WATSONVILLE IVY LEAGUE PROJECT 2019

8.D. ORAL COMMUNICATIONS FROM THE COUNCIL

Member Gonzalez invited the public to participate in the Open Streets event and attend the Earth Day event. He spoke about events he attended over the previous weeks.

Member Hernandez thanked police for their efforts during Distracted Driver Month and thanked staff for placing safety banners throughout the City. He spoke about several events he attended over the previous weeks and invited the public to future events.

Member Hurst stated he met with Assembly Member Robert Rivas representatives to discuss farmworker housing. He spoke about events he attended over the previous weeks and invited the public to events.

Member Parker thanked Police Chief Honda and Police Captain McKinley for attending Pájaro Vista's HOA meeting. She stated she met with Safe Ag Safe Schools to discuss negative effects of Roundup. She highlighted her attendance at the Easter Eggstravaganza.

Mayor Pro Tempore Garcia spoke about her attendance at the Santa Cruz Volunteer Bureau's Celebrate Potential Awards Ceremony. She also spoke about her attendance at the Community Action Board Forum to discuss poverty. She asked council to volunteer to staff the Census booth at the Earth Day/Day of the Child event.

Member Coffman-Gomez invited the public to several community events. She thanked Home Depot for their \$2,000 donation to be used for the car seat installation program.

Mayor Estrada spoke about his attendance at the Easter Eggstravaganza and invited the public to the Health Fair at the Plaza. He also invited the public to the Live Pajaro Valley Conference.

Miguel Orejel, PVUSD Migrant Program, announced that migrant students would be visiting Washington DC and had been doing litter cleanups throughout the City.

8.E. REPORT OUT OF CLOSED SESSION

City Attorney Smith reported that Council gave direction to the City's negotiator regarding 3 Second Street.

9. REPORTS TO COUNCIL – No Action Required

9.A. PRESENTATION OF CITY'S MISSION STATEMENT

9.B. PAJARO RIVER LEVEE PROGRAMS & PROJECTS UPDATE

10. PUBLIC HEARINGS, ORDINANCES, & APPEALS

10.A. CONSIDERATION OF APPLICATION FOR A GENERAL PLAN MAP AMENDMENT, ZONING MAP AMENDMENT, LOT CONSOLIDATION & BOUNDARY LINE

ADJUSTMENT WITH ENVIRONMENTAL REVIEW (PP2019-10) FOR THREE SUBJECT PROPERTIES LOCATED AT 376 SOUTH GREEN VALLEY ROAD (APN: 016-231-01), 376-A SOUTH GREEN VALLEY ROAD (APN: 016-221-06), & 0 SOUTH GREEN VALLEY ROAD (APN: 014-052-01) TO ALLOW A PEDESTRIAN & BICYCLE TRAIL SYSTEM ALONG STRUVE SLOUGH AREA

1) Staff Report

The report was given by Associate Planner Carmona.

2) City Council Questions

Associate Planner Carmona answered questions from Member Coffman-Gomez regarding location of the proposed trail and notification of neighbors about the project.

Associate Planner Carmona answered questions from Mayor Pro Tempore Garcia regarding adjustment of property lines and ownership of the parcels.

In answering Member Hurst, Associate Planner Carmona spoke about financing for the proposed trail.

Member Gonzalez thanked Green Valley Christian Church for their willingness to make adjustments to their properties to allow for expansion of the trail system.

3) Public Hearing

Mayor Estrada opened the Public Hearing.

Seeing no one approach the podium, Mayor Estrada closed the Public Hearing.

4) City Council Discussion (None)

**5) RESOLUTION NO. 59-19 (CM):
RESOLUTION APPROVING TWENTY-THIRD (23RD) AMENDMENT TO THE WATSONVILLE 2005 GENERAL PLAN TO RE-DESIGNATE APN: 016-221-06 LOCATED AT 376 A SOUTH GREEN VALLEY ROAD FROM (R-MD) MEDIUM-DENSITY RESIDENTIAL TO PUBLIC/QUASI-PUBLIC & A PORTION OF APN 014-052-01 LOCATED AT 0 SOUTH GREEN VALLEY ROAD FROM (R-LD) LOW-DENSITY RESIDENTIAL TO PUBLIC/QUASI-PUBLIC & ENVIRONMENTAL MANAGEMENT (EM) TO ALLOW THE CITY OF WATSONVILLE TO DEVELOP A PEDESTRIAN & BICYCLE TRAIL SYSTEM ADJACENT TO THE STRUVE SLOUGH, AND DIRECTING CHANGES TO BE MADE ON THE GENERAL PLAN LAND USE DIAGRAM**

6) ORDINANCE INTRODUCTION APPROVING REZONING ON APN 016-221-06 LOCATED AT 376 A SOUTH GREEN VALLEY ROAD FROM RM-2 (MULTIPLE RESIDENTIAL DISTRICT) TO INSTITUTIONAL (N) & A PORTION OF APN 014-052-01 LOCATED AT 0 SOUTH GREEN VALLEY ROAD FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO INSTITUTIONAL (N) & ENVIRONMENTAL MANAGEMENT – OPEN SPACE (EM-OS) FOR APPLICATION NO. PP2019-10 TO ALLOW THE CITY OF WATSONVILLE TO DEVELOP A PEDESTRIAN & BICYCLE TRAIL SYSTEM ADJACENT TO THE UPPER STRUVE SLOUGH, & DIRECTING CHANGES TO BE MADE ON THE ZONING MAP OF THE CITY OF WATSONVILLE

- 7) **RESOLUTION NO. 60-19 (CM):
RESOLUTION APPROVING LOT CONSOLIDATION & BOUNDARY LINE
ADJUSTMENT WITH ENVIRONMENTAL REVIEW TO ALLOW ADJUSTING
THE PROPERTY BOUNDARIES & AMENDING THE CITY'S GENERAL LAND
USE MAP & ZONING MAP DESIGNATIONS TO REFLECT EXISTING LAND
USES FOR THREE SUBJECT PROPERTIES LOCATED AT 376 SOUTH
GREEN VALLEY ROAD, 376 A SOUTH GREEN VALLEY ROAD, & 0 SOUTH
GREEN VALLEY ROAD**

MOTION: It was moved by Member Coffman-Gomez, seconded by Member Hernandez and carried by the following vote to approve the above resolutions 10.A.5) and 10.A.7) and introduce the above ordinance 10.A.6):

AYES:	MEMBERS:	Coffman-Gomez, Garcia, Gonzalez, Hernandez, Hurst, Parker, Estrada
NOES:	MEMBERS:	None
ABSENT:	MEMBERS:	None

11. NEW BUSINESS (Continued)

**11.A. COUNCIL APPROVAL OF PROJECT LIST FOR TRANSPORTATION PROJECTS
FUNDED BY MEASURE D – Moved after Item 11.B.**

**11.B. CONSIDERATION OF ADOPTION OF INTEGRATED PEST MANAGEMENT ACTION
PLAN**

1) Staff Report

The report was given by Assistant Parks & Community Services Director Heistein.

2) City Council Questions

Assistant Parks & Community Services Director Heistein answered questions from Mayor Pro Tempore Garcia regarding pursuit of an Integrated Pest Management (IPM) Plan and reasoning for recommended plan for suspension of Roundup use. Mayor Pro Tempore Garcia asked staff to compare cost of using alternatives to Roundup against potential lawsuits stemming from use of Roundup.

Assistant Parks & Community Services Director Heistein answered questions from Member Gonzalez regarding weed control near Highways 129 and 152. He stated his concerns regarding safety of staff spraying Roundup, potential lawsuits, and safety of the public who is exposed to Roundup.

In answering Member Parker, Assistant Parks & Community Services Director Heistein explained the reasons staff was recommending hiring a consultant to create the IPM plan and studying the effects of suspending use of Roundup.

Airport Director Williams, in answering Member Parker, explained the uses of Roundup at the Airport and the challenges in eliminating its use.

Assistant Parks & Community Services Director Heistein answered questions from Member Coffman-Gomez regarding amount of Roundup used citywide,

financial impact ban of Roundup would have on LLMADs, study of impacts the ban of Roundup would have on the City, pesticide application regulations, and notification of residents about spraying of pesticides.

In answering Member Hernandez, Assistant Parks & Community Services Director Heistein explained the reasons for selection of the proposed locations to launch the Roundup suspension pilot program. City Manager Huffaker, in answering Member Hernandez, spoke about challenges and risks of banning Roundup citywide.

3) Public Input

Al Beady, Vice Chair of Pájaro Valley Adult Village, stated the public was not notified when Roundup was being sprayed. He asked the City to work with the County to coordinate pesticide spraying efforts and notification of residents. He offered help in addressing notification and pesticide problems (Submitted letter to Council).

Barbara Anders asked Council to ban Roundup.

Steve Trujillo spoke about alternatives to Roundup and asked Council to ban use of Roundup citywide.

Jennifer Khan, teacher, asked Council to ban Roundup citywide. She stated the public needed to be notified when pesticides were being sprayed and asked to be involved in the IPM creation process.

?Woman asked Council to ban use of Roundup citywide and ban pesticides as part of the IPM plan. She also asked the City not to hire a consultant to do the IPM and make better use of the money.

Woody Rehanek stated the City needed to do a better job in acquiring public input regarding the IPM plan. He asked Council to ban Roundup citywide.

Fred Mindlin, biodynamic gardener, stated weeds were not an issue as they are native plants. He asked a landscape enhancement plan in place of the IPM.

?woman, retired school bus driver, spoke about lawsuits against Roundup due to causing cancer. She asked for a ban of glyphosates and other similar toxic substances. She asked the City not to hire a consultant to create an IPM plan and use the money for an ad campaign to warn about Roundup.

Takashi Mizuno, Bay Village Homeowners Association, demanded the City cease using Roundup for weed control.

Kathleen Kilpatrick stated the City could make an IPM plan without a consultant and gave suggestions on what should be included in it. She asked the City to notify residents when spraying toxic substances.

Sarait Martinez, Safe Agriculture Safe Schools, asked for the City to ban Roundup. She asked the Council to not hire a consultant for the IPM plan and use the money towards other environmental goals.

4) City Council Discussion

In answering Member Hernandez, Assistant Parks & Community Services Director Heistein explained the process Santa Cruz used to develop their IPM plan and spoke about potential for the community to work along with staff to control weeds in public areas as part of a program. Member Hernandez stated he would like to ban Roundup.

City Manager Huffaker clarified staff recommendation and stated the estimated cost for consultant services for creation of an IPM plan was \$50,000.

MOTION: It was moved by Member Parker, seconded by Member Coffman-Gomez to ban glyphosates on all City parks, trails, and medians, with the exception of the Municipal Airport. Notices to be posted at locations within the Airport when glyphosates would be sprayed.

Member Coffman-Gomez asked staff to work with the community to create an IPM plan and return to the City with an update.

Member Gonzalez stated he would not like to exempt the Airport from the Roundup ban.

Parks & Community Services Director Calubaquib spoke about the challenges in a total immediate ban of glyphosates and development of an IPM plan.

Member Hernandez stated he would like to ban all inorganic pesticides and not only glyphosates.

Member Hurst stated public health was a top priority and asked Council to support staff recommendation.

In answering Member Coffman-Gomez, Assistant Parks & Community Services Director Heistein stated he had worked with Watsonville Wetlands Watch and received feedback regarding weed control options.

In answering Member Coffman-Gomez, Airport Director Williams spoke about future projects at the runways that would deter need of Roundup at the Airport. He asked Council to ban Roundup at the Airport after the runways were resurfaced.

MOTION (Amended): It was moved by Member Parker, seconded by Member Coffman-Gomez to ban glyphosates on all City parks, trails, and medians effective July 1, 2019, with the exception of the Municipal Airport until the improvements of the runways were completed.

Member Hurst stated his concerns regarding financial cost that banning Roundup would bring the City.

City Manager Huffaker stated Council should expect higher costs to weed abatement and lower level of services due to Roundup ban.

5) RESOLUTION APPROVING AN INTEGRATED PEST MANAGEMENT (IPM) ACTION PLAN TO REDUCE OR PHASE OUT AMOUNT OF PESTICIDES &

CHEMICALS USED ON LAND THE CITY OWNS OR MAINTAINS –Was not considered for approval.

MOTION (Amendment): It was moved by Member Parker, seconded by Member Coffman-Gomez and carried by the following vote to ban glyphosates on all City parks, trails, and medians effective July 1, 2019, with the exception of the Municipal Airport until improvements of the runways were completed.

AYES:	MEMBERS:	Coffman-Gomez, Garcia, Gonzalez, Hernandez, Hurst, Parker, Estrada
NOES:	MEMBERS:	None
ABSENT:	MEMBERS:	None

11.A. COUNCIL APPROVAL OF PROJECT LIST FOR TRANSPORTATION PROJECTS FUNDED BY MEASURE D—Postponed

12. EMERGENCY ITEMS ADDED TO AGENDA (None)

13. REQUESTS & SCHEDULING FUTURE AGENDA ITEMS

Member Coffman-Gomez asked for an update on the City's efforts to pursue ban of plastic utensils and non-biodegradable products.

Mayor Pro Tempore Garcia requested a resolution to support Senate Bill 458 by Senator Maria Elena Durazo.

14. ADJOURNMENT

The meeting adjourned at 10:54 p.m.

Francisco Estrada, Mayor

ATTEST:

Beatriz Vázquez Flores, City Clerk

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**City of Watsonville
Finance Department**

M E M O R A N D U M



DATE: April 29, 2019

TO: Matthew D. Huffaker, City Manager

FROM: Cynthia Czerwin, Administrative Services Director
Marissa Duran, Sr. Financial Analyst

SUBJECT: Motion to accept January 2019 through March 2019 Investment Report

AGENDA ITEM: May 14, 2019 **City Council**

RECOMMENDATION:

The City Council accepts by motion the investment report for January 2019 through March 2019.

DISCUSSION:

The City's idle funds are invested in a manner that will earn a competitive yield in accordance with the City's need for liquidity. Investments of idle funds are only made on investments types/instruments approved by the City Council. Every year in January, the City Council re-adopts the City's investment Policy. As shown on Table 1 below, the City's Investment portfolio in March 2019 was 52.2 million dollars, our current holdings include: City Investments, Street Assessments, LAIF and CAMP.

In the month of July 2018, the City added a new Investment Instrument to its portfolio. The City added the California Asset Management Program (CAMP). This program has been around since 1989 and has been serving the investment needs of Public Agencies. CAMP is a Pool, which is a short-term cash reserve portfolio and cash management vehicle. They are AAA rated by Standard & Poor's. They offer same-day liquidity, competitive yield, and monthly interest payments and zero out of pocket expenses. Adding this investment to our portfolio will help our interest earnings increase, as it offers a competitive yield. The City's current investment in CAMP is in the amount of \$17.7 million dollars.

The City has used LAIF (Local Agency Investment Fund) as a primary benchmark for the last several years. LAIF is a good benchmark for the City as the average days to maturity of their

investments is similar to the City's investment maturity. For 8 years straight we have been able to exceed LAIF's average yield earnings.

PORTFOLIO RESULTS:

Table I

	January	February	March
Cash Invested (\$MM)	71.4	71.4	72.8
City's Average Maturity (Days)	97.9	96.7	89.5
City's Average Yield	2.40%	2.44%	2.47%
LAIF Yield	2.35%	2.39%	2.44%
LAIF Cash Invested (\$MM)	52.2	52.2	52.2

PORTFOLIO MANAGEMENT:

The committee will continue to invest only after the safety and liquidity needs of the City are met.

The Local Agency Investment Fund (LAIF), a voluntary program created by statute, began in 1977 as an investment alternative for California's local governments and special districts and it continues today under Treasurer Fiona Ma's administration. The enabling legislation for the LAIF is Section 16429.1 et seq. of the California Government Code.

This program offers local agencies the opportunity to participate in a major portfolio, which invests hundreds of millions of dollars, using the investment expertise of the State Treasurer's Office professional investment staff at no additional cost to the taxpayer.

The LAIF is part of the Pooled Money Investment Account (PMIA). The PMIA began in 1955 and oversight is provided by the Pooled Money Investment Board (PMIB) and an in-house Investment Committee. The PMIB members are the State Treasurer, Director of Finance, and State Controller.

The Local Investment Advisory Board (LIAB) provides oversight for LAIF. The Board consists of five members as designated by statute. The State Treasurer, as Chair, or her designated representative, appoints two members qualified by training and experience in the field of investment or finance, and two members who are treasurers, finance or fiscal officers or business managers employed by any county, city or local district or municipal corporation of this state. The term of each appointment is two years or at the pleasure of the Treasurer.

All securities are purchased under the authority of Government Code Section 16430 and 16480.4. The State Treasurer's Office takes delivery of all securities purchased on a delivery versus payment basis using a third party custodian. All investments are purchased at market and a market valuation is conducted monthly.

Additionally, the PMIA has Policies, Goals and Objectives for the portfolio to make certain that our goals of Safety, Liquidity and Yield are not jeopardized and that prudent management prevails. These policies are formulated by Investment Division staff and reviewed by both the PMIB and the LIAB on an annual basis.

The State Treasurer's Office is audited by the Bureau of State Audits on an annual basis and the resulting opinion is posted to the State Treasurer's Office website following its publication. The Bureau of State Audits also has a continuing audit process throughout the year. All investments and LAIF claims are audited on a daily basis by the State Controller's Office as well as an internal audit process.

Under Federal Law, the State of California cannot declare bankruptcy, thereby allowing the Government Code Section 16429.3 to stand. This Section states that "moneys placed with the Treasurer for deposit in the LAIF by cities, counties, special districts, nonprofit corporations, or qualified quasi-governmental agencies shall not be subject to either of the following: (a) transfer or loan pursuant to Sections 16310, 16312, or 16313, or (b) impoundment or seizure by any state official or state agency."

During the 2002 legislative session, California Government Code Section 16429.4 was added to the LAIF's enabling legislation. This Section states that "the right of a city, county, city and county, special district, nonprofit corporation, or qualified quasi-governmental agency to withdraw its deposited moneys from the LAIF, upon demand, August not be altered, impaired, or denied in any way, by any state official or state agency based upon the state's failure to adopt a State Budget by August 1 of each new fiscal year."

The LAIF has grown from 293 participants and \$468 million in 1977 to 2,362 participants and \$22.1 billion at the end of March 2019.

THE ECONOMY:

The Federal Open Market Committee (FOMC) maintained the target range for federal funds rate at the range of 2.25% to 2.50%. The Committee continues to view sustained expansion of economic activity, strong labor market conditions and inflation. In determining the timing and the size of future adjustments, the Committee will be patient and assess realized and expected economic conditions. This assessment will take into account a wide range of information, including measures of labor market conditions, indicators of inflation and readings on financial and international developments.

FINANCIAL IMPACT:

On a 12-month basis, overall inflation has declined, largely as a result of lower energy prices, inflation for items other than food and energy remains near 2 percent. On balance, market-based measures of inflation compensation have remained low in recent months, and survey-based measures of longer-term inflation expectations are little changed. The City's portfolio interest earnings will continue to moderately increase in the 2019 year.

ATTACHMENTS:

1. January 2019 to March 2019 Investment Portfolio

cc: City Attorney

City of Watsonville
Investment Position Report
31-Jan-19

	Coup. Rate	Yield (YTM)	Maturity Date	Face Value	Purchase Price	General Ledger Balance	Current Market Value	Purchase Date
<u>City Investments</u>								
	4.1%							
Side Fund Pool Inv - PD	2.000%	2.00%	30-Jun-25	1,546,912	1,546,912	1,546,912	1,546,912	28-Jun-11
Side Fund Pool Inv - FF	2.000%	2.00%	30-Jun-25	1,389,301	1,389,301	1,389,301	1,389,301	28-Jun-11
Totals				2,936,212	2,936,212	2,936,212	2,936,212	
Average Maturity (Days/Years)		2.00%						
Average Duration		2,342						
<u>Special Assessment</u>								
	0.1%							
Atkinson Lane, Watsonville	6.50%	6.50%	2-Sep-20	98,000	98,000	98,000	98,000	28-Jun-05
Totals		6.50%		98,000	98,000	98,000	98,000	
Average Maturity (Days/Years)		580	2					
<u>Pooled Investment</u>								
	95.7%							
LAIF	N/A	2.35%	Demand	52,207,388	52,207,388	52,207,388	52,207,388	Various
CAMP	N/A	2.62%	Demand	16,123,082	16,123,082	16,123,082	16,123,082	Various
				68,330,470	68,330,470	68,330,470	68,330,470	
Totals		2.40%		71,364,682	71,364,682	71,364,682	71,364,682	
Average Maturity (Days/Years)		97.9						
31-Jan-19	Days	-222.8						

Activity Report

Source:

City of Watsonville
Investment Reports

Jan-19



We certify that the investment report conforms to the City of Watsonville's Investment Policy and that the City's next 6 month's cash needs can be met if past trends continue.

A handwritten signature in black ink, appearing to read "Cyn Czerwin".

Cynthia Czerwin
Administrative Services Director

A handwritten signature in purple ink, appearing to read "Marissa Duran".

Marissa Duran
Financial Analyst

Portfolio Average Return	2.40%
Average Maturity (Days)	97.9
Comparative Yields:	
LAIF	2.35%
One Year Agency Note	2.42%
Six Month -Treasury Bills	2.46%

City of Watsonville
Investment Position Report
28-Feb-19

	Coup. Rate	Yield (YTM)	Maturity Date	Face Value	Purchase Price	General Ledger Balance	Current Market Value	Purchase Date
<u>City Investments</u>								
	4.1%							
Side Fund Pool Inv - PD	2.000%	2.00%	30-Jun-25	1,546,912	1,546,912	1,546,912	1,546,912	28-Jun-11
Side Fund Pool Inv - FF	2.000%	2.00%	30-Jun-25	1,389,301	1,389,301	1,389,301	1,389,301	28-Jun-11
Totals				2,936,212	2,936,212	2,936,212	2,936,212	
Average Maturity (Days/Years)		2.00%						
Average Duration		2,314						
<u>Special Assessment</u>								
	0.1%							
Atkinson Lane, Watsonville	6.50%	6.50%	2-Sep-20	98,000	98,000	98,000	98,000	28-Jun-05
Totals		6.50%		98,000	98,000	98,000	98,000	
Average Maturity (Days/Years)		552	2					
<u>Pooled Investment</u>								
	95.7%							
LAIF	N/A	2.39%	Demand	52,207,388	52,207,388	52,207,388	52,207,388	Various
CAMP	N/A	2.64%	Demand	16,123,082	16,123,082	16,123,082	16,123,082	Various
				68,330,470	68,330,470	68,330,470	68,330,470	
Totals		2.44%		71,364,682	71,364,682	71,364,682	71,364,682	
Average Maturity (Days/Years)		96.7						
28-Feb-19	Days	-224.0						

Activity Report

Source:

City of Watsonville
Investment Reports

Feb-19



We certify that the investment report conforms to the City of Watsonville's Investment Policy and that the City's next 6 month's cash needs can be met if past trends continue.

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Cynthia Czerwin
Administrative Services Director

A handwritten signature in purple ink, appearing to read "Marissa Duran".

Marissa Duran
Financial Analyst

Portfolio Average Return	2.44%
Average Maturity (Days)	96.7
Comparative Yields:	
LAIF	2.39%
One Year Agency Note	2.38%
Six Month -Treasury Bills	2.45%

City of Watsonville
Investment Position Report
31-Mar-19

	Coup. Rate	Yield (YTM)	Maturity Date	Face Value	Purchase Price	General Ledger Balance	Current Market Value	Purchase Date
<u>City Investments</u>								
	3.9%							
Side Fund Pool Inv - PD	2.000%	2.00%	30-Jun-25	1,480,218	1,480,218	1,480,218	1,480,218	28-Jun-11
Side Fund Pool Inv - FF	2.000%	2.00%	30-Jun-25	1,329,403	1,329,403	1,329,403	1,329,403	28-Jun-11
Totals				2,809,621	2,809,621	2,809,621	2,809,621	
Average Maturity (Days/Years)		2.00%						
Average Duration		2,283						
<u>Special Assessment</u>								
	0.1%							
Atkinson Lane, Watsonville	6.50%	6.50%	2-Sep-20	98,000	98,000	98,000	98,000	28-Jun-05
Totals		6.50%		98,000	98,000	98,000	98,000	
Average Maturity (Days/Years)		521	1					
<u>Pooled Investment</u>								
	96.0%							
LAIF	N/A	2.44%	Demand	52,207,388	52,207,388	52,207,388	52,207,388	Various
CAMP	N/A	2.61%	Demand	17,694,485	17,694,485	17,694,485	17,694,485	Various
				69,901,873	69,901,873	69,901,873	69,901,873	
Totals				72,809,494	72,809,494	72,809,494	72,809,494	
Average Maturity (Days/Years)		2.47%						
31-Mar-19	Days	89.5						
		-231.2						

Activity Report

Source:

City of Watsonville
Investment Reports

Mar-19



We certify that the investment report conforms to the City of Watsonville's Investment Policy and that the City's next 6 month's cash needs can be met if past trends continue.

A handwritten signature in black ink, appearing to read "Cyn Czerwin".

Cynthia Czerwin
Administrative Services Director

A handwritten signature in purple ink, appearing to read "Marissa Duran".

Marissa Duran
Financial Analyst

Portfolio Average Return	2.47%
Average Maturity (Days)	89.5
Comparative Yields:	
LAIF	2.44%
One Year Agency Note	2.38%
Six Month -Treasury Bills	2.40%

**City of Watsonville
Public Works and Utilities Department**

M E M O R A N D U M



DATE: May 2, 2019

TO: Matthew Huffaker, City Manager

FROM: Steve Palmisano, Director of Public Works and Utilities
Beau Kayser, Water Operations Supervisor
Harry Durbin, Senior Civil Engineer

SUBJECT: Award of contract for the Well 19 Generator Replacement Project, Project No. WA-19-01, and a budget appropriation from the Water Enterprise Fund in the same amount.

AGENDA ITEM: May 14, 2019 **City Council**

RECOMMENDATION:

Staff recommends that the City Council adopt a resolution awarding a contract for the Well 19 Generator Replacement Project – Project No. W-19-01, to the lowest responsive bidder, Day's Generator Service Inc., in the amount of \$174,914.00, and approve a budget appropriation from the Water Enterprise Fund in the same amount.

DISCUSSION:

On March 12, 2019, City Council adopted a resolution to approve plans & specifications and a call for bids for the Well 19 Generator Replacement Project. The project will provide an emergency generator for both Well No. 19 and the Corralitos Water Filtration Plant, located on Eureka Canyon Road; both serve as key water sources for the City. When there is a power failure, emergency power is required to keep the Corralitos surface water treatment plant and the groundwater well operational.

Bids were opened on April 30th, 2019. The results are summarized as follows:

<u>Bidder</u>	<u>Amount</u>
Day's Generator Service Inc.	\$174,914.00
Strategic Mechanical Inc.	\$199,245.00
Don Chapin Co., Inc.	\$228,450.00
P.C. Inc.	\$247,200.00
R.I.C. Construction Co., Inc.	\$283,380.00
Pacific Infrastructure Corp.	\$284,000.00

The Engineer's Estimate was \$210,000.00.

Staff recommends that the City Council adopt a resolution awarding a contract for the Well 19 Generator Replacement Project – Project No. W-19-01, to the lowest responsive bidder, Day's Generator Service Inc., in the amount of \$174,914.00.

STRATEGIC PLAN:

This project is consistent with the Strategic Plan Goal 3.A, "Infrastructure and Environment, Deferred Asset Management".

FINANCIAL IMPACT:

There is adequate funding in the Water Enterprise Fund for this project. A budget appropriation of \$174,914.00 is required for this project.

ALTERNATIVES:

The Council can choose not to award the bid and not proceed with the project.

ATTACHMENTS:

None

cc: City Attorney

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE AWARDED \$174,914 BID TO DAY'S GENERATOR SERVICE, INC., A CORPORATION, FOR THE WELL 19 GENERATOR REPLACEMENT PROJECT NO. WA-19-01; AND AUTHORIZING A BUDGET APPROPRIATION OF \$174,914 FROM THE WATER ENTERPRISE FUND

WHEREAS, Resolution No. 26-19 (CM) adopted by the City Council of the City of Watsonville on March 12, 2019, approved plans and specifications and authorized calling for bids for the Well 19 Generator Replacement Project No. WA-19-01; and

WHEREAS, the bids received for the Well 19 Generator Replacement Project, were opened in the "Old City Council Chambers", City Hall, 250 Main Street, Watsonville, California, on Tuesday, April 30, 2019, at 11:00 A.M., and later tabulated by the Purchasing Officer for the consideration of the City Manager and submission to the City Council; and

WHEREAS, the City Manager has recommended that the bid from Day's Generator Service, Inc., a corporation, [Contractor License #942098], for the Well 19 Generator Replacement Project No. WA-19-01, in the amount of \$174,914, be accepted as the low responsible bid.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the bid of Day's Generator Service, Inc., a corporation, for the Well 19 Generator Replacement Project No. WA-19-01, in the amount of \$174,914 be accepted, and the execution of a contract by the City Manager is hereby authorized.

2. That the budget appropriation of \$174,914 from the Water Enterprise Fund [0720] is hereby authorized.

3. That all other bids are hereby rejected.

City of Watsonville
Public Works

MEMORANDUM



DATE: May 9, 2019

TO: Matthew D. Huffaker, City Manager

FROM: Steve Palmisano, Director of Public Works and Utilities
Michelle Templeton, Assistant Director of Public Works & Utilities
Jan Guy, Wastewater Division Manager

SUBJECT: Authorize City Manager to negotiate and execute contract for Vactor Sewer Truck Procurement in the amount of \$490,076.93 and an appropriation from the Wastewater Enterprise Fund in the same amount.

AGENDA ITEM: May 14, 2019 City Council

RECOMMENDATION:

Staff recommends the City Council authorize City Manager to negotiate and execute contract for procurement of a Vactor 2100i Sewer Vacuum and Cleaning Truck for \$490,076.93, and approve an appropriation from the Wastewater Enterprise Fund in the same amount.

DISCUSSION:

The Wastewater Collections Systems Section utilizes Vacuum and Cleaning Sewer Trucks to clean and maintain the sewer and storm systems within the City of Watsonville. Additionally, the trucks are utilized to respond in emergency situations such as sanitary sewer spills, clogged lines, and plugged catch basins. The staff requires two properly functioning Vacuum and Cleaning Sewer Trucks to adequately clean and maintain the sewer and stormwater systems, along with providing immediate assistance during emergency situations.

During March, the vacuum system engine on the 1998 Volvo Vactor Sewer Truck failed and is irreparable. On April 3, 2019, the 2006 Sterling Vactor Sewer Truck, the remaining sewer line cleaning truck, malfunctioned due to a hydraulic leak and a failed system controlling the water pump.

Due to the one unrepairable Vactor Sewer Truck, the staff is requesting the purchase of the Vactor 2100i Sewer Truck, during this fiscal year.

After a competitive three bid process the vendor, Sourcewell, represented by parent company, Federal Signal Corp, was selected as the most responsive bidder. The Vactor model maintains

the consistency in our equipment fleet and was the most advantageous for the priority needs of the collection department, including safety and efficiency.

The vendor, Owen Equipment, Vactor Distributer, was awarded a Federal Contract as part of Sourcewell, a National Joint Powers Association (NJPA). The NJPA Contract number is 1022017-FSC, effective through February 20, 2022. The City of Watsonville is a Sourcewell Member, number 18533.

STRATEGIC PLAN:

The Vactor Sewer Truck Procurement is consistent with the City Council Strategic Plan, Goal 3 Infrastructure and Environment. The replacement of this specialized vehicle is necessary for the operations of the Sewer Collections Department to protect human health, water quality, and ensure the uninterrupted maintenance of critical City infrastructure.

FINANCIAL IMPACT:

The estimated purchase amount for a Vacuum and Cleaning Sewer Truck was \$500,000. The proposed Capital Improvement Program includes this amount in the purchase of a Sewer Cleaning Truck during Fiscal Year 2019-20.

ALTERNATIVES:

City Council may decide not to approve the purchase request. Staff could seek assistance from a contractor to provide around the clock on-call sanitary sewer overflow and sewer line maintenance services. Or as an alternative, obtain a rental lease agreement for the use of Sewer Vactor Truck. These alternatives would have a greater cost to the department and would not solve the immediate and critical service needed to serve the community.

ATTACHMENTS:

- 1) Proposal Summary

cc: City Attorney



*6 months from
4 months build time*

9-10 months from PD

Presents a Proposal Summary

of the



2100i

Combination Single Engine Sewer Cleaner with Positive Displacement Vacuum System Mounted on a Peterbilt Heavy Duty Truck Chassis Single Axle

Watsonville 2100i Short

(For Bids)

NJPA Contact #1022017-FSC

www.njpacoop.org

*-NJPA which is
Sourcewell*



PRODUCT DESCRIPTION

- 2100i with Roots 824-18" Hg. Blower, 10 Yard Debris body, 1000 Gallons of Fresh Water ✓

STANDARD FEATURES

- 48" x 22" x 24" Curb Side Aluminum Toolbox
- Aluminum Fenders
- Mud Flaps
- Electric/Hydraulic Four Way Boom
- Color Coded Sealed Electrical System
- Remote Pendant Control w/35' Cord ✶
- Intuitouch Electronic Package
- Double Acting Dump Hoist Cylinder
- Handgun Assembly w/35' x 1/2" Hose w/Quick Disconnects
- 3" Y-Strainer at Water Pump Inlet
- Ex-Ten Steel Cylindrical Debris Tank
- Flexible Hose Guide
- 30 Deg. Sand Nozzle w/Carbide Inserts
- 30 Deg. Sanitary Nozzle w/Carbide Inserts
- 15 Deg. Penetrator Nozzle w/Carbide Inserts
- Nozzle Storage Rack
- Vacuum Tube Storage: Curbside (2) Pipe, Rear Door (2) Pipe
- 1" Nozzle
- Flat Rear Door w/Hydraulic Locks and Door Power-up/Down, Open/Close Feature
- Dual 10" Stainless Steel Float Shut Off System/Rear Mounted
- Debris Body Vacuum Relief System
- Debris Deflector Plate
- 48" Dump Height
- Water Sight Gauge PS
- Liquid Float Level Indicator
- Boom Transport Post Storage
- 3" Y-Strainer @ Water Pump w/3" Drain Valve
- Performance Package: (Hyd Variable Flow, Dual PTO's, Dual Hyd. Pumps)
- 1" Water Relief Valve for Vactor Water Pump
- Stainless Steel Micro strainer
- Blower Air Shift Controls
- Hydraulic Cooling Package
- Midship Handgun Coupling
- Side Mounted Water Pump
- Hose Wind Guide (Dual Roller)
- Hose Footage Counter - Mechanical
- Hose Reel Manual Hyd. Extend/Retract
- Hose Reel Chain Cover (Full)
- Tachometer/Chassis Engine W/Hour meter
- Circuit Breakers
- LED Lights. Clearance, Back-Up, Stop, Tail & Turn
- Tow Hooks, Front and Rear
- Electronic Back-Up Alarm
- Hydraulic Tank Shutoff Valves
- 7" Vacuum Pipe Package
- Emergency Flare Kit
- Fire Extinguisher 5 Lbs.
- Low Water Alarm with Water Pump Flow Indicator
- Front Joystick Boom Control
- Digital Hose Footage Counter

- Water Pump Hour Meter
- PTO Hour Meter
- Digital Water Pressure Gauge
- Chassis Modifications

ADDITIONAL FEATURES

- 25' Leader Hose (in lieu of standard)
- Roots 824-18" Hg. Blower
- 180 Degree Rotation, 10 Ft. Telescoping Boom x 15 Ft. Hydraulic Extendable
- 80 GPM Variable Flow Water System
- 2500 PSI Water Pressure
- 3/4" x 800' Piranha Sewer Hose, 2500 PSI
- Hydraulic Extending/Rotating 15" Hose Reel (1" x 800') Capacity
- Module Paint, Dupont Imron Elite - Sanded Primer Base
- Debris Body Flush Out System
- Debris Body Load Limit Alarm functionally tied to Vacuum Relief
- 6" Butterfly Valve, Rear Door, 3:00 Position
- Full Rear Door Swinging Screen
- Centrifugal Separators
- Folding Pipe Rack, Curbside
- Folding Pipe Rack, StreetSide
- Rear Door Splash Shield
- Lube Manifold
- Plastic Lube Chart
- Hot Shift Blower Drive
- Wireless Controls, including hose reel controls
- Rotatable Boom Inlet Hose, 10 x 15 RDB
- Rodder System Accumulator- Jack Hammer on/off control at Front Hose Reel
- Handgun Couplers, Front and Rear
- Hydro Excavation Kit/Retract Reel w/1/2" X 50' Hose and Nozzle
- Automatic Hose Level Wind Guide, Indexing
- Handgun Hose Reel w/Spring Retract
- Rodder Pump Drain Valves
- Hand Light w/Bumper Plug
- Waterproof, Rechargeable, Wireless, Handheld, LED Spot Light w/12V Charger and Plug
- LED Mid-Ship Turn Signals
- Debris Body-Up Alarm
- Work lights (2), LED, 10 x 15 RDB
- Work lights (2), LED, Rear Door
- Work light, LED, Operators Station
- Work light, LED, Hose Reel Manhole
- Work light, LED, Curb Side
- Work light, LED, Street Side
- Hose Reel Wrapped for Delivery
- Toolbox, Front Bumper Mounted, 16 x 12 x 18 w/ (2) LED Side Markers
- Toolbox, Driver Side Subframe, 18w x 24h x 24d
- (4) Long Handle Tool Storage Locations Behind Cab
- Camera System, Front, Rear and Both Sides
- Safety Cone Storage Rack - Post Style
- Additional Safety Cone Storage Rack - Drop in Style
- (2) 3" Y-Strainer Screen
- Vactor Standard Manual and USB Version - 1 + Dealer
- Rear Mounted Directional Control Arrow Board, Whelen Traffic Advisor, LED, One-Piece, 5' Long
- Whelen Super LED strobe - Rear w/brush guard
- LED Work light (additional) - Rodder pump

NJPA Sourcewell Price
Tax @ 9.25%
Total NJPA Sourcewell with Tax

\$ 435,583.24
\$ 40,291.45
\$ 475,874.69

THE PROPERTY HEREIN IS GUARANTEED BY MANUFACTURER'S WARRANTY ONLY AND SELLER MAKES NO WARRANTY EXPRESSED OR IMPLIED, OF MERCHANTABILITY OR OTHERWISE, OR OF FITNESS FOR ANY PARTICULAR PURPOSE, THAT EXTENDS BEYOND THE ABOVE DESCRIPTION OF THE EQUIPMENT.

NOTE: Price is good for 7-1-2019 90 Days. Cost increases due to the addition of Government mandated safety or environmental devices incurred after the date of this proposal, will be charged to you at our cost. Proof of such costs, if any, will be documented.

TAXES: SALES TAX applicable at time of delivery will be shown on our invoice. FEDERAL EXCISE TAXES, if applicable, will require payment unless a properly executed Exemption Certificate is submitted.

DELIVERY: 6 Months Chassis 90-180 **TERMS:** Net 10 or Approved Lease

If you have any questions please give me a call at (916) 947-0986.

Sincerely,

Joseph Blackman

Joseph Blackman
Sales Representative

\$ 490,076.93
w/ Sonetics systems
- Agon power nozzle

Day of Delivery a "Once over"
with ~~ing~~ a week a "Revisit"

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE AUTHORIZING THE PURCHASE OF ONE (1) VACTOR 2100i COMBINATION SINGLE ENGINE SEWER CLEANER WITH POSITIVE DISPLACEMENT VACUUM SYSTEM MOUNTED ON A PETERBILT HEAVY DUTY TRUCK CHASSIS SINGLE AXLE FROM SOURCEWELL, REPRESENTED BY PARENT COMPANY, FEDERAL SIGNAL CORPORATION, IN AN AMOUNT NOT TO EXCEED \$490,076.93; AUTHORIZING AND DIRECTING THE CITY MANAGER TO NEGOTIATE AND EXECUTE PURCHASE CONTRACT INCLUDING ANY EXTENSIONS OR AMENDMENTS THEREOF IN ORDER TO IMPLEMENT CONTRACT; AND AUTHORIZING A \$490,076.93 BUDGET APPROPRIATION FROM THE WASTEWATER ENTERPRISE FUND FOR FY18/19

WHEREAS, bidding requirements and a reference to procedures for the purchase of supplies, equipment and non-personal contractual services and the sale of personal property are set forth in Chapter 3-5 of the Watsonville Municipal Code and Section 3.2.1 of the City of Watsonville Administrative Rules and Regulations; and

WHEREAS, City staff obtained three (3) quotes for the purchase of one (1) Vactor 2100i combination single engine sewer cleaner with positive displacement vacuum system mounted on a Peterbilt heavy duty truck chassis single axle; and

WHEREAS, Sourcewell, represented by parent company Federal Signal Corp., was selected as the most responsive bidder.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the Council hereby authorizes the purchase of one (1) Vactor 2100i combination single engine sewer cleaner with positive displacement vacuum system mounted on a Peterbilt heavy duty truck chassis single axle necessary for the operations

of the City's sewer collection department from Sourcewell, in an amount not to exceed \$490,076.93.

2. That the City Manager be and is hereby authorized and directed to negotiate and execute Contract for and on behalf of the City of Watsonville including any extensions or amendments thereof in order to implement this Contract.

3. That the budget appropriation of \$490,076.93 from the Wastewater Enterprise Fund (0710) for FY18/19 is hereby authorized.

**City of Watsonville
Community Development Department**



M E M O R A N D U M

DATE: May 1, 2019

TO: Matthew D. Huffaker, City Manager

FROM: Suzi Merriam, Community Development Director
Rob Allen, Assistant Community Development
Director/Building Official

SUBJECT: Consideration of a Resolution declaring the property located
at 21 Arthur Road (APN: 016-031-17) in the City of Watsonville
as a public nuisance.

AGENDA ITEM: May 14, 2019 **City Council**

RECOMMENDATION:

That the City of Watsonville adopt a resolution declaring the property at 21 Arthur Road a public nuisance and directing the Building Official to abate the nuisance without delay. The resolution shall also include scheduling of a public hearing on May 28, 2019, to hear any interested party objections about the City's proposed abatement action.

DISCUSSION:

Background:

The property at 21 Arthur Road is located in a residential neighborhood within District 6. This property was identified as a nuisance property by Code Enforcement staff during a site visit on January 25, 2019. During the initial inspection, this property showed signs that it was vacant and/or abandoned. The rear and side yard fences had been broken down/damaged to an extent that any unauthorized person could enter the premises unobstructed. The rear entry door of the single-family dwelling had been kicked in and the home had been ransacked. The detached garage and storage shed also showed signs of unauthorized entry as the doors to those structures were wide open with personal belongings scattered throughout. In addition, the rear yard had accumulated a significant amount of personal property, in-operable vehicles, trash, and debris creating a haven for rodents and vermin. A notice of violation was posted at the site and mailed (certified/1st class) to the latest owner of record identifying the property maintenance violations.

On February 6, 2019, the property owner (Joe Martinez) called our office and confirmed that the property was vacant and that it had recently been broken into. The property owner acknowledged that he had seen our notices that were posted at the site that were directing him to secure his property by repairing/replacing the damaged fencing, boarding up all access

points to the single-family dwelling and detached structures, and to remove all abandoned personal property, overgrown weeds, trash, and debris.

The City has conducted several follow up inspections, issued administrative citations, and met with the property owner in an effort to gain compliance but has been unsuccessful. To this date, the property is not secured and/or cleaned up and continues to be a blight on the neighborhood.

Building Official's report of the existence of a nuisance per Watsonville Municipal Code Section 5-17.05: After reviewing the file for 21 Arthur Road, and visiting the site on several occasions, this property was found to be a "Nuisance" for the following reasons:

- The rear and side yard fences have been broken down allowing entry to unauthorized people to the rear of the property to include the garage, shed, and single-family dwelling.
- The rear yard is full of abandoned property that includes abandoned/in-operable vehicles, appliances, scrap metals, trash, and debris.
- The landscaping is not being properly maintained; weeds are overgrown, accumulation of trash and debris causing a harborage for rodents and vermin.
- The covered patio attached to the rear of the single-family dwelling has reached a state of deterioration that it may fail at anytime.

Therefore, the Building Official is considering this property a "Nuisance" and recommending City Council approve a resolution declaring it a "Nuisance".

Abatement Procedure: The following is a summary of the necessary steps in the abatement process contained in Title 5 Chapter 17 of the Watsonville Municipal Code.

- Step 1: The Building Official makes a report to the City Council on the existence of a nuisance within the City.
- Step 2: The City Council reviews the Building Official's findings and decides whether to declare the property and/or building at 21 Arthur Road, a public nuisance or not. If the property is declared a public nuisance, they would also direct the Building Official to abate the nuisance without delay and schedule a public hearing date.
- Step 3: A "Notice to Abate Nuisance" is prepared and sent to the property owner of record and other interested parties (mortgage holders etc.). The notice would direct the property owner to abate the nuisance immediately and state that the City will abate it if they do not. The notice would also indicate when the "Nuisance Abatement" is scheduled before the City Council to hear any public or interested party objections to the removal of the nuisance. After the hearing, any

objections and due consideration is given by the City Council, then the Building Official would be directed to proceed with the abatement of the nuisance.

Step 4: After the abatement work is completed, the Building Official presents a report to the City Council on the completed abatement of the nuisance and the associated costs. A public hearing is required as part of this report so the City Council can hear objections on the proposed assessment. Upon confirmation of the assessment amount, the abatement amount would become due and payable. If the amount is not paid for whatever reason, it would be added to the yearly property tax bill and a lien will be placed on the property to secure the debt.

Conclusion:

The property at 21 Arthur Road is a public nuisance and must be properly secured and cleaned up. In so far as the property owner has failed to comply with any and all City notifications. The City must abate the nuisance at 21 Arthur Road, by assuming the responsibility to clean-up the weeds and remove all personal property causing blight, and secure all structures from unauthorized entry. The City shall recover the associated costs by placing a lien against the property to secure the debt and/or add the costs to the yearly property tax bill as stipulated under the provisions of Title 5 Chapter 17 in the Watsonville Municipal Code (Nuisance Abatement). This would address the immediate and dire need to resolve the blighted conditions that this property is causing the neighborhood.

STRATEGIC PLAN:

This action reflects the City Council's strategic goals for 2018-2019, to continue Code Enforcement efforts in maintaining our neighborhoods safe, healthy and the City's image.

FINANCIAL IMPACT:

City staff is proposing to use funds from the Emergency Relocation Fund created to provide assistance to occupants of housing units, which are required to be vacated due to their dangerous condition. The funds used for the "Nuisance Abatement" projects would be reimbursed 100% to this fund on a yearly basis as these costs are collected through the property taxes as provided in the "Nuisance Abatement" Ordinance. A lien would be placed on the property to insure that all costs incurred in this process are paid before any changes in ownership can occur, so there would be no impact to the General Fund for this activity.

ALTERNATIVES:

The City Council could pursue continued notifications to all known responsible parties for this property, requiring corrections of the violations and issuing additional citations for non-compliance.

ATTACHMENTS:

1. Photos dated 03/27/19 of front and back yard.

cc: City Attorney

















RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE DECLARING THE CONDITION OF THE PROPERTY AT 21 ARTHUR ROAD (APN: 016-031-17), WATSONVILLE, CALIFORNIA, LOCATED UPON PRIVATE PROPERTY, A PUBLIC NUISANCE AND ORDERING THE BUILDING OFFICIAL TO GIVE NOTICE THEREOF AND FIX A TIME FOR PUBLIC HEARING PURSUANT TO CHAPTER 17 (NUISANCES) OF TITLE 5 (PUBLIC WELFARE, MORALS, AND CONDUCT) OF THE WATSONVILLE MUNICIPAL CODE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the condition of the property at 21 Arthur Road, (APN: 016-031-17), Watsonville, California, private property within the City, is injurious to health, indecent, offensive to the senses, an obstruction to the free use of property so as to interfere with the comfortable enjoyment of life or property, or unlawfully obstructs the free passage or use in the customary manner of any stream, public park, square, street, highway, or alley of the City is hereby declared to be a public nuisance and subject to destruction or removal of the public nuisance in order to protect the public health, safety and welfare.

2. That the Building Official is hereby ordered and directed to give public notice of the passage of this Resolution in the form of Notice to Abate Nuisance set forth in Section 5-17.06 of the Watsonville Municipal Code in that, unless such public nuisance is abated without delay by the destruction or removal of the public nuisance, that the work of abating such nuisance will be completed by City authorities and the cost thereof shall be assessed upon the property from which said nuisance shall have been abated.

3. That on Tuesday, May 28, 2019, at 6:30 p.m., or as soon thereafter as the matter may be heard in the City Council Chambers, 275 Main Street, 4th Floor

Watsonville, California, is set as the time and place for a public hearing to hear any objections to the proposed destruction or removal of the public nuisance.

**City of Watsonville
City Manager's Office**



M E M O R A N D U M

DATE: May 9, 2019
TO: Mayor and City Council
FROM: Matthew D. Huffaker, City Manager
SUBJECT: Reestablish and Recognize Eight Separate Bargaining Units as modified

AGENDA ITEM: May 14, 2019

City Council

RECOMMENDATION:

It is recommended that the City Council approve a resolution reestablishing and recognizing Eight (8) separate bargaining units with proposed modifications.

DISCUSSION:

The City of Watsonville currently has eight separate bargaining units including: Management, Mid-Management, Confidential, Operating Engineers Local No.3 (OE3), Service Employees International Union Local 521 Clerical Technical (SEIU), Police Officers Association (POA), Public Safety Mid-Management, and International Association of Firefighters Local 1272 (IAFF).

Per Section 10 of the City's Employer-Employee Relations Resolution (EERR), the Municipal Employee Relations Officer (MERO) shall, after notice and consultation with affected employee organizations, allocate new classifications or positions, and retain, reallocate or delete modified classifications or positions from units.

The City Manager serves in the role of the MERO and recommends removing all at-will positions including Department Directors, Chiefs of Police and Fire, Assistant City Manager, and Deputy City Manager from the Management bargaining unit. Per the City Charter Article X Section 1001, the "head of each department" is part of the General Service as opposed to the Competitive Service. Those in the General Service are "at will" and exempt from the Fair Labor Standards Act (FLSA), serve at the pleasure of the City Manager and can be terminated with or without notice or cause with no rights of appeal. All other members of the Management unit are part of the Competitive Service and are afforded due process rights prior to discipline or termination.

Despite these significant differences, these classifications have historically been in the Management unit. Originally, the Management unit was much smaller in the scope of representation of classifications; however, over time, the Management unit has expanded to include the wide-ranging positions of an entry-level Analyst to the Assistant City Manager. When determining the appropriate unit, the MMRO must consider whether there is a “community of interest” within the bargaining unit which means essentially “the extent to which employees have common skills, qualifications, working conditions, job duties or similar education requirements.” Separating the at-will positions from the Management Unit will ensure that there is more commonality among the classifications being represented.

The removal of the at-will positions also supports several criteria outlined in the ERRR for determining the appropriate unit. Specifically, it assures the fullest exercise of employee rights by supporting unified interests, promotes efficiency by addressing the specific needs of differently situated employees separately, and lastly, it will not negatively impact the existing structure of classifications as the Management unit would remain intact and not be undercut by a significant loss of membership.

In the majority of our comparable cities, at-will positions are not included in bargaining units as they are high level executives, exercise independent judgment and decision making, have different responsibilities, and may be compensated differently than other members of a conventional Management unit.

The current Management MOU includes section 1.6.1 that addresses current at-will positions. This list does not include the Airport Director or Information Technology Director as these were not separate departments as of the signing of the current MOU. It is recommended that these positions be considered “at will” and part of the General Service per the City Charter as they are now the head of a department.

The exhibit outlines the proposed classifications in each bargaining unit. The only proposed change to this current structure is the removal of the following at-will positions from the Management unit making them unrepresented.

Administrative Services Director
Airport Director
Assistant City Manager
Community Development Director
Deputy City Manager
Fire Chief
Information Technology Director
Library Director
Parks and Community Services Director
Police Chief
Public Works and Utilities Director

The City Manager has consulted with the Department Directors who are in agreement with being removed from the Management unit and becoming unrepresented. Furthermore, the

Management unit has been consulted about the proposed change and they have approved the removal of the “at-will” positions from the unit.

FINANCIAL IMPACT: There is no financial impact.

ALTERNATIVES: The City Council could elect not to remove the at-will positions from the Management unit.

cc: City Attorney

RESOLUTION NO. _____ (CM)

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
WATSONVILLE RESCINDING RESOLUTION NO. 9-07 (CM) AND
REESTABLISHING AND RECOGNIZING EIGHT (8) SEPARATE
BARGAINING UNITS**

Rescinds Resolution No. 9-07 (CM)

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE,
CALIFORNIA, AS FOLLOWS:**

1. That the Council hereby rescinds Resolution No. 9-07 (CM) adopted on January 9, 2007.
2. That the Council hereby re-establishes and recognizes eight (8) separate bargaining units as Management, Mid-Management, Confidential, Operating Engineers Local No. 3 (OE3), Service Employees International Union Local 521 Clerical Technical (SEIU), Police Officers Association (POA), Public Safety Mid-Management, and International Association of Firefighters Local 1272 (IAFF)
3. That the job titles identified in Exhibit "A," attached hereto and incorporated herein, are hereby assigned to the respective bargaining units for all purposes.

MANAGEMENT

ADMIN ANALYST	SR FINANCIAL ANALYST
ADMIN SVCS MANAGER	SR HR ANALYST
AIRPORT MANAGER	SR IT ANALYST
ASSIST COMM DEV DIR	SR UTILITIES ENGR
ASSIST DIR OF PW & U	SW DIV MANAGER
ASSIST FIN OFFICER	WATER DIV MANAGER
ASSIST PCS DIRECTOR	WW DIV MANAGER
ASSIST TO THE CM	WW TRTMNT FAC MGR
ASSISTANT CHIEF PD	
ASSISTANT CITY CLERK	
BATTALION FIRE CHIEF	
BUILDING OFFICIAL	
COMM ENVIRO OUT MGR	
CONSTRUCTION MANAGER	
CRIME ANALYST	
DEPUTY CITY ATTORNEY	
DEPUTY POLICE CHIEF	
DIVISION FIRE CHIEF	
ENTERPRISE ARCHITECT	
ENVIRON PROJ MANAGER	
FINANCIAL ANALYST	
HOUSING MANAGER	
HR ANALYST	
HR MANAGER	
IT DIRECTOR	
IT MANAGER	
MULTIMED/COMM ANALYS	
PARKS SUPERINTENDENT	
PERSONNEL OFFICER	
POLICE CAPTAIN	
POLICE FIN TECH MGR	
POLICE FISCAL MNGR	
POLICE MEDIA&COMM SP	
PRINCIPAL ENGINEER	
PRINCIPAL LIBRARIAN	
PRINCIPAL LIBRARIAN	
PRINCIPAL PLANNER	
PROJECT MANAGER	
PROMO & COMM COORD	
PW ADMIN SRVCS MNGR	
REC SUPERINTENDENT	
REDEVELOPMENT MGR	
SR ADMIN ANALYST	

MID-MANGEMENT

ACCOUNTANT II	SR BUILDNG INSPECTOR
AIRPORT OPER SUPVR	SR CIVIL ENGINEER
ASSOC CIVIL ENGINEER	SR CONST INSPECTOR
ASSOCIATE PLANNER	SR ENGINEERING ASSOC
CIRCULATION MANAGER	SR INT WASTE WORKER
COLLEC SYSTEM MNGR	SR IT SPECIALIST
COMM ENVIR OUT COORD	SR LIBRARIAN
COMP CENTER COORD	SR PLANNER
COMP CENTER MANAGER	SR PLANNER
CONST ENGINEER	SR PROGRAMMER ANALYS
CUST SERVICE COORD	SR. CODE ENFORCE OFF
CUST SERVICE MANAGER	SUPVR EQUIP MECH
ENVIRON ED COORD	SUPVR PLANS EXAMINER
ENVIRON SCIENC WK CO	SW OPS SUPERVISOR
EQUIP MAINT COORD	SW SVCS MANAGER
FAC & MAINT SUPVR	TRAFFIC OPS MANAGER
GIS COORDINATOR	TRAFFIC SYSTMS COORD
INTGRD WASTE MANAGER	TRANSPORTATION ENGIN
INTGRD WASTE SUPVR	UTIL MAINT SUPVR
IT ANALYST I	UTILITY CREW LEADER
IT ANALYST II	VEH SRVC SUPERVISOR
IT PROJECT MANAGER	VOLUNTEER COORD
LABORATORY MANAGER	WATER OPS SUPERVIROR
LANDFILL OPS SUPVR	WATER SERV CREW LEAD
LIBRARIAN	WATER SERVICES MGR
LIT OUTREACH COORD	WATER SERVICES SUP
MUNI SRVCS OPS MGR	WW OPS SUPERVISOR
NATURE CENTER COORD	YOUTH SPECIALIST
NBHD OUTREACH COORD	
PARK MAINT SUPVR	
PARK SVCS MANAGER	
PAYROLL ANALYST	
PERMIT SERVE SUPVR	
PROCESS CENTER COORD	
PROPERTY & EVID SUPV	
READ&COMP LIT COORD	
REC COORDINATOR	
REC FACILITIES COORD	
REC SPECIALIST	
REC SUPERVISOR	
REC SVCS MNGR	
RECORDS SUPERVISOR	
REV COLLEC SUPVR	
SOURCE CONTROL MGR	

CONFIDENTIAL

ADMIN ASSIST I

ADMIN ASSIST II

CITY MANAGER'S INTER

DEPUTY CITY CLERK

EXEC AST TO CM & CC

EXECUTIVE ASSISTANT

LEGAL ASSISTANT

PAYROLL COORDINATOR

PERSONNEL ANALYST

PERSONNEL TECHNICIAN

OPERATING ENGINEERS LOCAL NO. 3 (OE3)

AIRPORT OPS SPCL I	WATER OPERATOR I
AIRPORT OPS SPCL II	WATER OPERATOR II
AIRPORT OPS SPCL III	WATER QLITY CHEMIST
BLDG MAINT WORKER	WATER QLITY LAB TECH
BODY REPAIR WORKER	WATER SERV TECH I
COLLEC SYSTEM OPR I	WATER SERV TECH II
COLLEC SYSTEM OPR II	WATER SERV TECH III
CONTAINER RPR WORKER	
CUSTODIAN	
CUSTOMER SERV TECH	
ENVIRON PROJ ANALYST	
EQUIP SERV WORKER	
EQUIPMENT MECH I	
EQUIPMENT MECH II	
EQUIPMENT MECH III	
INTGRD WASTE TRAINEE	
INTGRD WASTE WORKER	
LEAD CUSTODIAN	
PARK MAINT WORKER I	
PARK MAINT WORKER II	
PARKNG CONTROL OFFCR	
POLICE SRVC SPCLST	
PROP & EVID TECH I	
PROP & EVID TECH II	
PROP & EVID TECH III	
PUB DROPOFF ATTN I	
PUB DROPOFF ATTN II	
SOLID WASTE AIDE I	
SOLID WASTE AIDE II	
SOURCE CONTROL INSP	
SPC PROJ UTILITY WKR	
SR PARK MAINT WORKER	
SR WATER OPR	
STREET SWEEPER OPR	
UTIL MAINT MECH II	
UTILITY WORKER I	
UTILITY WORKER II	
UTILITY WORKER III	
UTL ELC/INST TECH I	
UTL ELC/INST TECH II	
WASTEWATER OPR I	
WASTEWATER OPR II	
WASTEWATER OPR III	

SERVICE EMPLOYEES INTERNATIONAL UNION LOCAL 521

CLERICAL/TECHNICAL (SEIU)

ACCOUNTANT I
ACCOUNTING ASSISTANT
ACCOUNTING TECH
ASSIST ADMIN ANALYST
ASSIST ENGINEER
ASSISTANT PLANNER
AUDIOVISUAL/COMM TEC
BUILDING INSPECTOR
CODE ENFORCE OFF I
CODE ENFORCE OFF II
COMMUNITY ORGANIZER
CONST INSPECTOR
DEVELOP REVIEW TECH
ENGINEERING AIDE
ENGINEERING ASSOC
ENVIRON ED ASSIST
GIS TECHNICIAN I
GIS TECHNICIAN II
H GRNT MGMT & REHAB
HOUSING REHAB SPC I
HOUSING REHAB SPC II
IND WASTE INSPECTOR
IT SPECIALIST I
IT SPECIALIST II
JUNIOR PLANNER
LIBRARY ASSISTANT
LIBRARY CLERK
LIBRARY COMP OPR
LIFE SAFETY OFFICER
LITERACY PRGM ASSIST
NETWORK SPECIALIST
OFFICE ASSISTANT I
OFFICE ASSISTANT II
PERMIT CLERK
PERMIT TECHNICIAN
POLICE CLERK I
POLICE CLERK II
POLICE CLERK III
RECREATION ASSISTANT
SPC PROJ INSPECTOR
SR ACCOUNTING ASSIST
SR LIBRARY ASSIST

POLICE OFFICERS ASSOCIATION

POLICE OFFICER

POLICE OFFICER TRAIN

PUBLIC SAFETY MID-MANGEMENT

POLICE LIEUTENANT

POLICE SERGEANT

INTERNATIONAL ASSOCIATION OF FIREFIGHTERS LOCAL 1272 (IAFF)

FIRE CAPTAIN

FIRE ENGINEER

FIRE INSPECTOR

FIREFIGHTER

FIREFIGHTER - 40

RESOLUTION NO. _____ (CM)

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
WATSONVILLE APPROVING THE REMOVAL OF AT-WILL POSITIONS
FROM THE MANAGEMENT BARGAINING UNIT**

WHEREAS, per Section 10 (Appropriate Unit) of the City's Employer-Employee Relations Resolution [Resolution No. 56-08 (CM)], the Municipal Employee Relations Officer shall, after notice and consultation with affected employee organizations, allocate new classifications or positions, and retain, reallocate or delete modified classifications or positions from units; and

WHEREAS, the City Manager who serves in the role of the Municipal Employee Relations Officer, is recommending removal of all at-will positions including Department Directors, Chief of Police, Chief of Fire, Assistant City Manager and Deputy City Manager from the Management Unit; and

WHEREAS, the administrative service of the City shall be divided into the General Service and the Competitive Service per Section 1001 of Article X of the Charter of the City of Watsonville; and

WHEREAS, "department heads" which are part of the General Service are "at will" positions and exempt from the Fair Labor Standards Act and serve at the pleasure of the City Manager and can be terminated with or without notice or cause with no rights of appeal; and

WHEREAS, all other members of the Management Unit are part of the Competitive Service and are afforded due process rights prior to discipline or termination; and

WHEREAS, separating the at-will positions from the Management Unit will ensure more commonality among the classifications being represented.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the City Council hereby approves the removal of all “at-will” positions from the Management Unit.

2. That the job titles identified in Exhibit “A,” attached hereto and incorporated herein, are hereby assigned as General Service “Unrepresented At-Will” positions per Section 1001 of Article X of the Charter of the City of Watsonville.

3. “At-Will” employees will continue to be subject to the provisions of the Management MOU until its expiration on June 30, 2019, or until approval of a compensation plan for at-will employees.

Department Directors, Assistant City Manager, Deputy City Manager

UNREPRESENTED AT-WILL

Administrative Services Director

Airport Director

Assistant City Manager

Community Development Director

Deputy City Manager

Fire Chief

Information Technology Director

Library Director

Parks and Community Services Director

Police Chief

Public Works and Utilities Director

City of Watsonville
Public Works and Utilities Department

M E M O R A N D U M



DATE: May 9, 2019

TO: Matthew D. Huffaker, City Manager

FROM: Steve Palmisano, Director of Public Works and Utilities
Maria Esther Rodriguez, Assistant Director of Public Works and Utilities
Murray A. Fontes, Principal Engineer

SUBJECT: Contract for environmental consultant services with Harris & Associates for the Lee Road Trail project, in an amount not-to-exceed \$119,144.74, and a budget appropriation of an additional \$45,848.74 for this project

AGENDA ITEM: May 14, 2019 **City Council**

RECOMMENDATION:

It is recommended that the City Council approve a resolution authorizing the City Manager to execute a contract with Harris & Associates for environmental consultant services for the Lee Road Trail project (No. CT-19-01), in an amount not-to-exceed \$119,144.74, and a budget appropriation of an additional \$45,848.74 for this project.

DISCUSSION:

The Watsonville Trails and Bicycle Master Plan calls for installation of a series of trails along the western side of the City that will one day allow pedestrians and bicyclists to travel from Airport Boulevard to Lee Road on the far side of Highway 1 (see attached City Trails map). The Lee Road Trail is one of these trails. It will link the City's Rail Trail Project to Pajaro Valley High School (PVHS) and the proposed Harkins Slough Road Bicycle and Pedestrian Bridge across Highway 1. The latter two projects are currently being designed. The Lee Road Trail will also provide secondary access for bicyclists and pedestrians to PVHS.

On February 26, 2019, the City Council approved Resolution No. 20-19 (CM) awarding a contract to Mesiti-Miller Engineering, Inc. for preliminary design of the Lee Road Trail.

Staff is now requesting that Council approve a contract with Harris & Associates of Salinas for environmental consultant services to aid development of the trail. Harris & Associates was one of seven firms that submitted Statements of Qualifications to the City on February

26, 2019 and was selected based on qualifications. Services include assisting the City with completing California Environmental Quality Act (CEQA) requirements, preparation of technical studies, preparation of permit applications for environmental resource agencies such as the California Coastal Commission, California Department of Fish and Wildlife and others and coordination with the Santa Cruz County Planning Department. The proposed agreement is for \$119,144.74.

The proposed Lee Road Trail is 1.4 miles long and extends from the Lee Road railroad crossing to Harkins Slough Road and then follows Harkins Slough Road to the driveway to PVHS, as indicated in the attached Location Map. It is eight feet wide and is for pedestrians and bicyclists. It includes a bridge across Struve Slough.

In 2018, the City was awarded a \$330,000 Coastal Conservancy Grant to design and to prepare environmental documents and permit applications for the Lee Road Trail. The total cost of this work is estimated at \$495,000 and the balance of the costs will be paid by Measure D funds. When this work is completed in two years, the City will be better situated to seek construction funding. Allowing two years to secure funding, construction could begin in 2023.

STRATEGIC PLAN:

This project is consistent with Strategic Plan Goal #3, Infrastructure and Environment, Section E.2. Develop improved multi-modal transportation features for bicycles and pedestrians.

FINANCIAL IMPACT:

The proposed agreement amount is \$119,144.74. The Lee Road Trail Project account number 0312-972-7837-14522 has \$73,296 available. An additional \$45,848.74 is being requested as a budget appropriation.

ALTERNATIVES:

None

ATTACHMENTS:

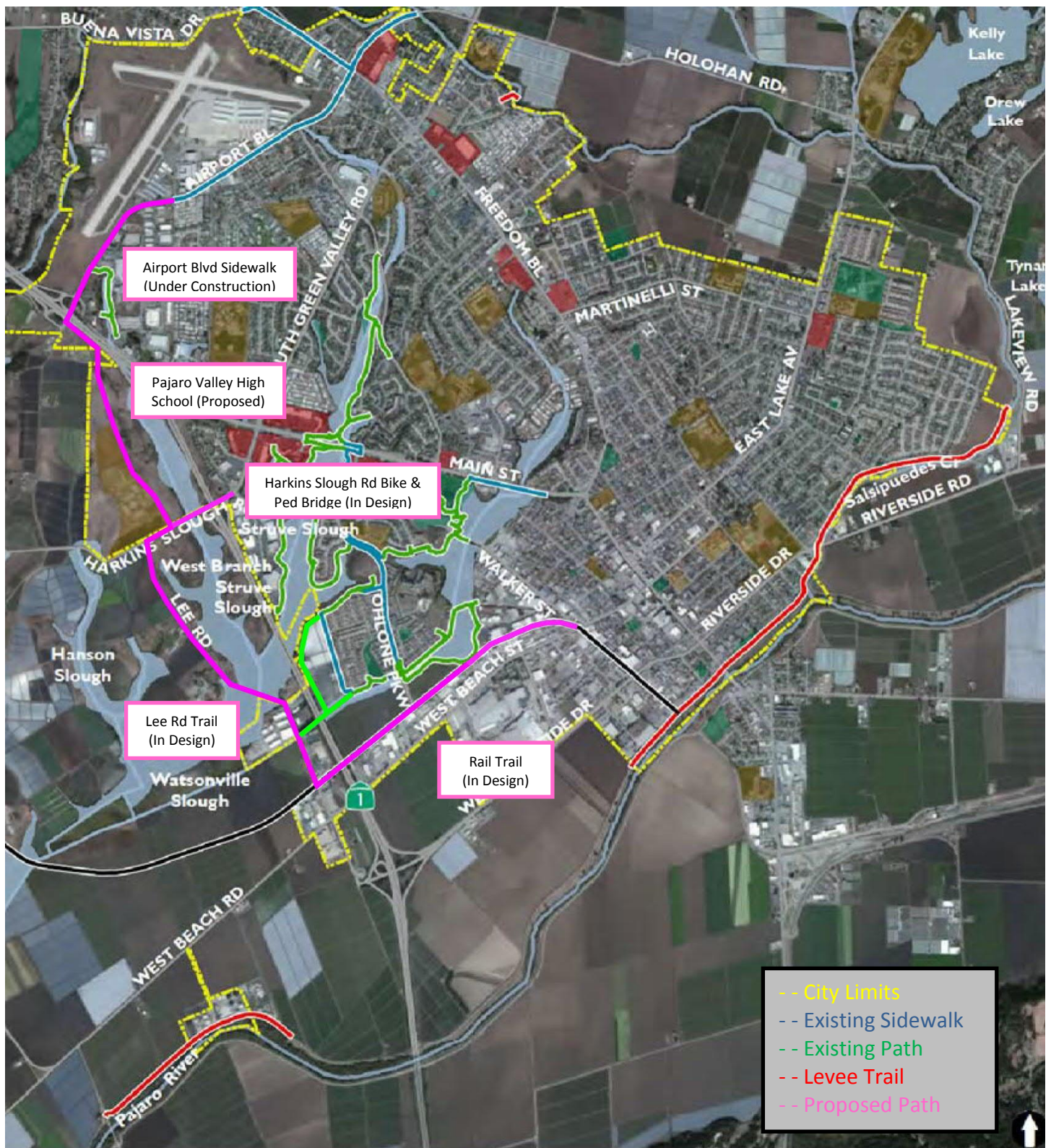
1. Location Map
2. City Trails Map

cc: City Attorney

LEE ROAD TRAIL LOCATION MAP



500 ft



City Trails Map Existing & Proposed

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE AWARDED CONTRACT TO HARRIS & ASSOCIATES, INC., A CORPORATION, FOR ENVIRONMENTAL CONSULTANT SERVICES FOR THE LEE ROAD TRAIL PROJECT NO. CT-19-01, IN AN AMOUNT NOT TO EXCEED \$119,144.74; AUTHORIZING A BUDGET APPROPRIATION FROM THE MEASURE D FUND FOR \$45,848.74; AND AUTHORIZING AND DIRECTING THE CITY MANAGER TO EXECUTE SAME

WHEREAS, a Request for Statement of Qualifications (RFQ) was issued on January 28, 2019, asking for qualified environmental consultants to assist the City in developing the Lee Road Trail Project No. CT-19-01; and

WHEREAS, the deadline for submittal of Request for Statement of Qualifications was February 26, 2019; and

WHEREAS, City staff ranked the proposals received for the consideration of the City Manager and submission to the City Council; and

WHEREAS, the City Manager has recommended that the proposal from Harris & Associates, Inc., a corporation, in an amount not to exceed \$119,144.74, be accepted as the best response.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the proposal of Harris & Associates, Inc., a corporation, in an amount not to exceed \$119,144.74, is hereby accepted.
2. That the Contract for Consultant Services between the City of Watsonville and Harris & Associates, Inc., a corporation, for the development of the Lee Road Trail Project No. CT-19-01, a copy of which Contract is attached hereto and incorporated herein by this reference, is fair and equitable and is hereby ratified and approved.

3. Consultant shall file FPPC form 700s and 805s pursuant to section 19 of the Contract.

4. That the budget appropriation of \$45,848.74 from the Measure D Fund [0312] is hereby authorized.

5. That the City Manager be and is hereby authorized and directed to execute the Contract for and on behalf of the City.

6. That all other proposals are hereby rejected.

**CONTRACT FOR CONSULTANT SERVICES BETWEEN
THE CITY OF WATSONVILLE AND HARRIS & ASSOCIATES**

THIS CONTRACT, is made and entered into this _____, by and between the **City of Watsonville**, a municipal corporation, hereinafter called "City," and **Harris & Associates**, hereinafter called "Consultant."

WITNESSETH

WHEREAS, the City needs to obtain certain professional, technical and/or specialized services of an independent contractor to assist the City in the most economical manner; and

WHEREAS, Consultant has the requisite skill, training, qualifications, and experience to render such services called for under this Contract to City.

THE PARTIES HEREBY AGREE AS FOLLOWS:

SECTION 1. SCOPE OF SERVICES. Consultant shall perform those services as specified in detail in Exhibit "A," entitled "SCOPE OF SERVICES" which is attached hereto and incorporated herein.

SECTION 2. TERM OF CONTRACT. The term of this Contract shall be from the date of this agreement to December 31, 2020, inclusive.

SECTION 3. SCHEDULE OF PERFORMANCE. The services of Consultant are to be completed according to the schedule set out in Exhibit "B," entitled "SCHEDULE OF PERFORMANCE," which is attached hereto and incorporated herein. Consultant will diligently proceed with the agreed Scope of Services and will provide such services in a timely manner in accordance with the "SCHEDULE OF PERFORMANCE."

SECTION 4. COMPENSATION. The compensation to be paid to Consultant including both payment for professional services and reimbursable expenses as well as the rate and schedule of payment are set out in Exhibit "C" entitled "COMPENSATION," which is attached hereto and incorporated herein.

SECTION 5. METHOD OF PAYMENT. Except as otherwise provided in Exhibit "C," each month, Consultant shall furnish to the City a statement of the work performed for compensation during the preceding month. Such statement shall also include a detailed record of the month's actual reimbursable expenditures.

SECTION 6. INDEPENDENT CONSULTANT. It is understood and agreed that Consultant, in the performance of the work and services agreed to be performed by Consultant, shall act as and be an independent Consultant and not an agent or employee of City, and as an independent Consultant, shall obtain no rights to retirement

benefits or other benefits which accrue to City's employees, and Consultant hereby expressly waives any claim it may have to any such rights.

SECTION 7. ASSIGNABILITY. Consultant shall not assign or transfer any interest in this Contract nor the performance of any of Consultant's obligations hereunder, without the prior written consent of City, and any attempt by Consultant to so assign this Contract or any rights, duties or obligations arising hereunder shall be void and of no effect.

SECTION 8. INDEMNIFICATION.

To the full extent permitted by law (subject to the limitations of Civil Code section 2782.8 for any "design professional services" performed under this Contract), Consultant will indemnify, hold harmless, release and defend the City (including its officers, elected or appointed officials, employees, volunteers or agents) from and against any and all liability or claims (including actions, demands, damages, injuries, settlements, losses or costs [including legal costs and attorney's fees])(collectively "Liability") of any nature, to the extent arising out of, pertaining to, or relating to Consultant's negligence, recklessness, or willful misconduct in the performance of this Contract. In no event shall the cost to defend charged to the Consultant exceed the Consultant's proportionate percentage of fault. Consultant's indemnification obligations under this Contract are not limited by any limitations of any insurance held by Consultant, including, but not limited to, workers compensation insurance.

SECTION 9. INSURANCE.

A. Errors and Omissions Insurance. Consultant shall obtain and maintain in full force throughout the term of this Contract a professional liability insurance policy (Errors and Omissions), in a company authorized to issue such insurance in the State of California, with limits of liability of not less than One Million Dollars (\$1,000,000.00) to cover all professional services rendered pursuant to this Contract.

B. Auto and Commercial General Liability Insurance. Consultant shall also maintain in full force and effect for the term of this Contract, automobile insurance and commercial general liability insurance with an insurance carrier satisfactory to City, which insurance shall include protection against claims arising from bodily and personal injury, including death resulting therefrom, and damage to property resulting from any actual occurrence arising out of the performance of this Contract. The amounts of insurance shall not be less than the following:

(1) Commercial general liability insurance, or equivalent form, with a combined single limit of not less than \$500,000.00 per occurrence. If such insurance contains a general aggregate limit, such limit shall apply separately to each project Consultant performs for City. Such insurance shall (a) name City, its appointed and elected officials, and its employees as insureds; and (b) be primary with respect to insurance or self-insurance programs maintained by City and (c) contain standard separation of insured's provisions.

(2) Business automobile liability insurance, or equivalent form, with a combined single limit of not less than \$500,000.00 per occurrence. Such insurance shall include coverage for owned, hired and non-owned automobiles.

C. Workers' Compensation Insurance. In accordance with the provisions of Section 3700 of the Labor Code, Consultant shall be insured against liability for Workers' Compensation or undertake self-insurance. Consultant agrees to comply with such provisions before commencing performance of any work under this Contract.

D. Proof of Insurance to City before Notice to Proceed to Work. Consultant shall satisfactorily provide certificates and endorsements of insurance to the City Clerk before Notice to Proceed to Work of this Contract will be issued. Certificates and policies shall state that the policy shall not be canceled or reduced in coverage without thirty (30) days written notice to City. Approval of insurance by City shall not relieve or decrease the extent to which Consultant may be held responsible for payment of damages resulting from services or operations performed pursuant to this Contract. Consultant shall not perform any work under this Contract until Consultant has obtained the required insurance and until the required certificates have been submitted to the City and approved by the City Attorney. If Consultant fails or refuses to produce or maintain the insurance required by these provisions, or fails or refuses to furnish City required proof that insurance has been procured and is in force and paid for, City shall have the right at City's election to forthwith terminate this Contract immediately without any financial or contractual obligation to the City. As a result of such termination, the City reserves the right to employ another consultant to complete the project.

E. Written notice. Contractor shall provide immediate written notice if (1) any insurance policy required by this Contract is terminated; (2) any policy limit is reduced; (3) or any deductible or self insured retention is increased.

SECTION 10. NON-DISCRIMINATION. Consultant shall not discriminate, in any way, against any person on the basis of age, sex, race, color, creed, national origin or disability in connection with or related to the performance of this Contract.

SECTION 11. TERMINATION.

A. City and Consultant shall have the right to terminate this Contract, without cause, by giving not less than ten (10) days written notice of termination.

B. If Consultant fails to perform any of its material obligations under this Contract, in addition to all other remedies provided by law, City may terminate this Contract immediately upon written notice.

C. The City Manager is empowered to terminate this Contract on behalf of City.

D. In the event of termination, Consultant shall deliver to City copies of all work papers, schedules, reports and other work performed by Consultant and upon receipt thereof, Consultant shall be paid in full for services performed and reimbursable expenses incurred to the date of termination.

SECTION 12. COMPLIANCE WITH LAWS. Consultant shall comply with all applicable laws, ordinances, codes and regulations of the federal, state and local governments. Consultant shall obtain and maintain a City of Watsonville business license during the term of this Contract.

SECTION 13. GOVERNING LAW. City and Consultant agree that the law governing this Contract shall be that of the State of California. Any suit brought by either party against the other arising out of the performance of this Contract shall be filed and maintained in the Municipal or Superior Court of the County of Santa Cruz.

SECTION 14. PRIOR CONTRACTS AND AMENDMENTS. This Contract represents the entire understanding of the parties as to those matters contained herein. No prior oral or written understanding shall be of any force or effect with respect to those matters covered hereunder. This Contract may only be modified by a written amendment.

SECTION 15. CONFIDENTIAL INFORMATION. All data, documents, discussions or other information developed or received by or for Consultant in performance of this Contract are confidential and not to be disclosed to any person except as authorized by the City Manager or his designee, or as required by law.

SECTION 16. OWNERSHIP OF MATERIALS. All reports, documents or other materials developed or received by Consultant or any other person engaged directly by Consultant to perform the services required hereunder shall be and remain the property of City without restriction or limitation upon their use.

SECTION 17. COVENANT AGAINST CONTINGENT FEES. The Consultant covenants that Consultant has not employed or retained any company or person, other than a bona fide employee working solely for Consultant, to solicit or secure the Contract, and that Consultant has not paid or agreed to pay any company or person, other than a bona fide employee working solely for Consultant, any fees, commissions, percentage, brokerage fee, gift, or any other consideration contingent on or resulting from the award or making of this Contract, for breach or violation of this covenant, the City shall have the right to annul this Contract without liability, or in its discretion, to deduct from the Contract price or consideration or otherwise recover, the full amount of such fee, commission, percentage fee, gift, or contingency.

SECTION 18. WAIVER. Consultant agrees that waiver by City or any one or more of the conditions of performance under this Contract shall not be construed as waiver of any other condition of performance under this Contract.

SECTION 19. CONFLICT OF INTEREST.

A. A Consultant shall avoid all conflict of interest or appearance of conflict of interest in performance of this Contract. Consultant shall file a disclosure statement, if required by City Council Resolution, which shall be filed within thirty (30) days from the effective date of this Contract or such Resolution, as applicable.

B. No member, officer, or employee of the City, during their tenure, or for one (1) year thereafter, shall have any interest, direct or indirect, in this Contract or the proceeds thereof and Consultant agrees not to allow, permit, grant, transfer, or otherwise do anything which will result in such member, officer, or employee of the City from having such interest.

SECTION 20. AUDIT BOOKS AND RECORDS. Consultant shall make available to City, its authorized agents, officers and employees, for examination any and all ledgers and books of account, invoices, vouchers, canceled checks and other records or documents evidencing or related to the expenditures and disbursements charged to the City, and shall furnish to City, its authorized agents and employees, such other evidence or information as City may require with respect to any such expense or disbursement charged by Consultant.

SECTION 21. NOTICES. All notices shall be personally served or mailed, postage prepaid, to the following addresses, or to such other address as may be designated by written notice by the parties:

CITY

City Clerk's Office
275 Main Street, Suite 400
Watsonville, CA 95076
(831) 768-3040

CONSULTANT

Harris & Associates
1401 Willow Pass Road, Suite 500
Concord, CA 94520
(925) 827-4900

SECTION 22. EXHIBITS:

Exhibit A: Scope of Services
Exhibit B: Schedule of Performance
Exhibit C: Compensation

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WITNESS THE EXECUTION HEREOF, on the day and year first hereinabove written.

CITY

CONSULTANT

CITY OF WATSONVILLE

BY _____
Matthew D. Huffaker, City Manager

BY  _____
Kate Giberson, Project Manager

ATTEST:

BY _____
Beatriz Vázquez Flores, City Clerk

APPROVED AS TO FORM:

BY _____
Alan J. Smith, City Attorney

EXHIBIT "A"

SCOPE OF SERVICES

The scope of services is as follows:

As described in the attached Environmental Consultant Services for the Lee Road Trail Project, City of Watsonville/County of Santa Cruz, February 26, 2019.

EXHIBIT "B"

SCHEDULE OF PERFORMANCE

Services shall commence immediately upon execution of this Contract. All services performed under the provisions of this Contract shall be completed in accordance with the following schedule:

Work shall be completed no later than December 31, 2020.

EXHIBIT "C"

COMPENSATION

a. Total Compensation. The total obligation of City under this Contract shall not exceed \$119,144.74.

b. Basis for Payment. Payment(s) to Consultant for services performed under this Contract shall be made as follows and shall [not] include payment for reimbursable expenses:

As described in the Fee Schedule and Cost Estimate in the attached Environmental Consultant Services for the Lee Road Trail Project, City of Watsonville/County of Santa Cruz, February 26, 2019.

c. Payment Request. Consultant shall submit a request for payment for services on a monthly basis by letter to Director, or said Director's designated representative. Such request for payment shall cover the preceding monthly period during the term hereof, shall note the City's purchase order number for this Contract, shall contain a detailed listing of the total number of items or tasks or hours for which payment is requested, the individual dates on which such services were rendered, and invoices for reimbursable expenses, if any. Upon receipt in the Office of Director of said payment request, Director shall cause payment to be initiated to Consultant for appropriate compensation.
r appropriate compensation.

ENVIRONMENTAL CONSULTANT SERVICES FOR THE **LEE ROAD TRAIL PROJECT**



**CITY OF WATSONVILLE/
COUNTY OF SANTA CRUZ**

February 26, 2019



Harris & Associates

With EcoSystems West and Albion



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February 26, 2019

Murray Fontes

City of Watsonville
Public Works and Utilities
Department
250 Main Street
Watsonville, CA 95076

Environmental Consultant Services for the Lee Road Trail Project

Dear Mr. Fontes:

Harris & Associates (Harris) appreciates the opportunity to help the City of Watsonville (City) and County of Santa Cruz (County) on the Lee Road Trail Project.

The Harris team is comprised of local staff who understand the key project issues, have relevant local experience, and have strong working relationships with the regulatory agencies to guide the Lee Road Trail Project through the environmental review and permitting process efficiently.

Harris has gained a reputation for providing outstanding client service through strong yet personal project management and for consistently producing high quality, legally defensible documents that are written for clear public understanding. Further, our permitting staff has earned the trust and respect of regulatory agency staff, including the California Coastal Commission and Regional Water Quality Control Board, which has proven to expedite the permitting process.

Our teaming partners include two excellent small local firms in Santa Cruz. **EcoSystems West** specializes in biological resources, including wetland resources, and has a long-standing on-call relationship (spanning over 35 years) with Santa Cruz County Planning and Public Works, serving in an advisory capacity and providing biological assessment and review. EcoSystems West biologists have extensive knowledge of the local biological resources and strong working relationships with regulatory agency staff, including the U.S. Army Corps of Engineers, U.S. Fish and Wildlife Service, California Department of Fish and Wildlife, Regional Water Quality Control Board, and Coastal Commission. Harris and EcoSystems West are currently partnering on the North Coast Rail Trail and the San Lorenzo River Trestle Bridge Bicycle/Pedestrian Path projects. **Albion Consultants**, a small woman-owned business, specializes in cultural resources; and we have worked together, along with EcoSystems West, on the Freedom Sewer Rehabilitation Project and several other projects.

We will leverage our recent and current experience on other trail projects in the County, including the North Coast Rail Trail Project, which also extends through natural open space, wetlands, and agricultural lands. Through our recent work, we have gained agency trust and further expanded our ability to navigate this dynamic process.

The project will be managed and staffed locally in Santa Cruz County. Harris' **office location** is Salinas; however, the project manager and key staff live and work from staff offices in the Watsonville area; and our teaming partners, EcoSystems West and Albion, work from offices in Santa Cruz.

As advocates of expanding our local trail system, while protecting and enhancing our natural resources, the Harris team has personal interest and commitment to the success of this project in our backyard. Further, consider this a **letter of commitment** that our firms fully support and commit the staff and resources to execute the scope of work herein.

Sincerely,

Harris & Associates, Inc.

Kate Giberson

Project Manager

831.419.6800 ■ Kate.Giberson@WeAreHarris.com



PROJECT UNDERSTANDING, APPROACH, AND SCOPE OF SERVICES

Project Understanding

PROPOSED PROJECT

The City of Watsonville is proposing the Lee Road Trail Project (Project), which is a pedestrian/bicycle path extending along Lee Road, from the railroad crossing (just west of West Beach Street) to Harkins Slough Road (at the Pajaro Valley High School entrance). The primary project components include:

- An 8- to 12-foot-wide pedestrian/bicycle trail alongside Lee Road between the railroad crossing on the southeast end and Harkins Slough Road on the northwest end, continuing alongside Harkins Slough Road from Lee Road northward to the Pajaro Valley High School entrance;
- A 12-foot-wide pedestrian/bicycle bridge over the portion of Lee Road extending through (and submerged by) Struve Slough/West Branch Struve Slough; and
- Modification/replacement of the existing culvert where Lee Road crosses Watsonville Slough.

The Project area includes lands within the jurisdiction of the City of Watsonville, County of Santa Cruz, and California Coastal Commission. Additionally, the project area is adjacent to the Watsonville Slough Ecological Reserve, managed by the California Department of Fish and Wildlife (CDFW) in cooperation with Watsonville Wetlands Watch and the Land Trust of Santa Cruz County.

The Project requires discretionary agency approval and, thus, compliance with the California Environmental Quality Act (CEQA) to identify potential environmental impacts, inform the public, and enable the approving agency to make an informed decision. The anticipated CEQA environmental document is an Initial Study/Mitigated Negative Declaration (IS/MND).

LEE ROAD PROJECT TEAM

The Lee Road Project Team (Project Team) is currently comprised of the following:

- City of Watsonville (City) as the Project proponent and CEQA Responsible Agency,
- County of Santa Cruz (County) as the CEQA Lead Agency,
- Watsonville Wetlands Watch, a trail design partner, and
- Mesiti-Miller Engineering as the Project engineers leading trail design, with the support of Pacific Crest Engineering (geotechnical) and Balance Hydrologics (hydrology).

KEY ISSUES

The key environmental issues for project design, environmental review, and regulatory compliance are related to the sensitive natural environment and ecosystem of the sloughs and include:

- Fill, water quality, and other effects on the habitats and hydrology of the sloughs, wetlands and sensitive species therein from culvert extension/replacement and the new bicycle/pedestrian bridge;
- Trail development adjacent to and minimizing impacts on the Watsonville Slough Ecological Reserve;
- Coastal Commission approval of the trail in the Coastal Zone, based on the trail providing “nature study” opportunities and minimizing adverse effects to “environmentally sensitive habitat areas (ESHA)”;
- Potential conflicts between trail use and adjacent agricultural and industrial land uses and traffic.

Additionally, there is the potential for ground-disturbing portions of the Project to affect buried cultural resources, but this is not anticipated to affect project design or permitting approach.

Approach

The Harris team is comprised of local staff who understand the key issues and have relevant local experience and strong working relationships with the regulatory agencies.

Our Scope of Work is based on preliminary research and field visit conducted in 2019, recent project experience in close proximity to the project area, other trail projects in sensitive environments (e.g., North Coast Rail Trail, San Lorenzo River Trestle Bridge Path), and extensive experience analyzing project constraints, preparing CEQA documents, and obtaining permits. Key personnel each have 15-30 years of experience in Santa Cruz County.

Our approach to implementing the Scope of Work to ensure the environmental documentation and permit applications are completed as efficiently as possible includes the following.

- **Early collaboration with the Project Team.** Early collaboration with the City, County, Mesiti-Miller, and Watsonville Wetlands Watch would include a kick-off meeting and field visit to discuss environmental and regulatory factors that guide project design, environmental and regulatory compliance process, and schedule. Identifying environmental constraints early in the design process can make the project “self-mitigating” to avoid and minimize environmental impacts, which will streamline the permitting process. This approach worked well with Harris engineers on the Palo Colorado Road Repair project and Mesiti-Miller engineers on the San Lorenzo River Trestle Path project.
- **Early coordination with regulatory agencies.** Early coordination with the agencies allows us to obtain input on potential impacts and acceptable mitigation to inform project design and develop an acceptable conceptual mitigation plan that can be included in the permit applications. These agencies include:
 - U.S. Army Corps of Engineers (USACE),
 - U.S. Fish and Wildlife Service (USFWS),
 - California Department of Fish and Wildlife (CDFW),
 - California Coastal Commission (Coastal Commission or CCC),
 - Central Coast Regional Water Quality Control Board (RWQCB).

This approach has worked successfully on several projects, including the very complicated North Coast Rail Trail (in coordination with the Coastal Commission) and the Palo Colorado Road and Culvert Repair (in coordination with USACE, CDFW, RWQCB). Our initial ideas based on our preliminary research are described below under Task 2.5, Conceptual Mitigation Plan.

- **Local expertise with biological resources.** Our subconsultant EcoSystems West has extensive knowledge of local resources to bolster our in-house biology team. The Ecosystem West team brings over 35 years of local knowledge of Santa Cruz County natural resources, expertise with wetlands and the slough ecosystem, and relationships with regulatory agency staff. Lead by long-time County trusted advisor Bill Davilla, the team also includes Justin Davilla, Erin McGinty, Chad Steiner, and Bryan Mori. They are USFWS-approved biologists with extensive experience with federally-listed amphibian species: California red-legged frogs (CRLF), Santa Cruz long-toed salamander (SCLTS), and California tiger salamander (CTS). Bryan Mori possesses a USFWS 10(a)1(A) permit to handle these species and has conducted numerous surveys of the Watsonville Sloughs and other locations where these species are known to occur. Chad Steiner conducts annual pitfall trap amphibian surveys on Ellicott Slough National Wildlife Refuge and has extensive experience with the local occurrences of these species.
- **Orchestrated sequence of tasks for cultural resources.** Compliance with CEQA and the National Historic Preservation Act requires several time-consuming steps including records searches, field surveys, and consultation with local tribal members. Our subconsultant Albion will initiate these tasks early and/or concurrently to get through the process more efficiently.
- **Informal scoping.** We propose leveraging the outreach the City started with the notice to residents and soliciting input from the public and agencies on the key issues to inform the analyses and enhance public perception of the Project. Although scoping is not required nor typically conducted for an IS/MND, this approach will surface issues early, allowing the team to address them thoroughly in the environmental document. This also helps to diffuse any opposition by providing an opportunity for the public to weigh in early. Harris utilized this approach effectively to help keep the CEQA environmental review at the IS/MND level, rather than elevating to an EIR, for the City of Pacific Grove Monarch Butterfly Sanctuary Sanitation Improvements Project.
- **Leverage existing work conducted to date.** Our team’s recent work on the North Coast Rail Trail included analysis and agency coordination on a proposed trail extending through agricultural land and sensitive natural resources, including wetlands in the California Coastal Zone. The EcoSystems West biologists and ecologists coordinated directly with Coastal Commission staff to identify their concerns regarding “environmentally sensitive habitat area” as defined by the Coastal Commission, and characterize the trail as a “nature trail” (as well as an active transportation corridor) to ensure it was consistent with Coastal Commission goals.

Additionally, we will leverage our team’s recent work conducted in the vicinity of the project area including, but not limited to: amphibian pitfall trapping/surveys/site assessments in Ellicott Slough National Wildlife Refuge, Harkins Slough, Watsonville Slough, and Struve Slough; Santa Cruz tarplant mapping with Watsonville Wetlands Watch; and other existing documentation of the immediate vicinity including the Preconstruction Condition Compliance Services for the Rail Trail Lee Road Project (Rincon Consultants) and annual CRLF surveys prepared for the Land Trust of Santa Cruz County . We will rely on existing information to the extent practicable.

- **Communication, Coordination, and Commitment.** Ongoing coordination and communication is the guiding principal of Harris project management to ensure a collaborative and transparent process whereby everyone on the Project Team is informed and on the same page, which is critical for moving forward efficiently and effectively throughout the process. For example, all meeting and conference call notes, as well as decisions and side conversations as appropriate, are circulated to the Project team and relevant players to ensure effective collaboration (i.e., we’re all on the same page).

All key staff are located within 20 minutes of the project area, as well as the City and County offices, and are personally committed to this project. We are all passionate about expanding the bicycle/pedestrian trail system, protecting the natural resources in our backyard, and collaborating with each other and our public agency partners to navigate the environmental and regulatory process efficiently and effectively. Please do not hesitate to contact our references.

Scope of Services

TASK 1. EARLY COORDINATION WITH PROJECT TEAM AND STAKEHOLDERS

As part of the project kick-off activities, our team will conduct the following activities.

- Coordinate with Project Team (City, County, Mesiti-Miller, Watsonville Wetlands Watch), including a kickoff meeting and field visit, to discuss environmental and regulatory factors that inform project design, environmental and regulatory compliance process, and schedule.
- Identify environmental opportunities and constraints, discuss potential mitigation strategies, and document with an internal memorandum.
- Initiate the required cultural resources records search, historical research, and Native American consultation early and concurrently to maximize efficiency.
- Prepare an informal scoping notice to inform the public and regulatory agencies about preparation of the CEQA initial study and solicit input on the issues to be addressed, building on the outreach the City started with the notice to residents.

Deliverables:

- Memorandum documenting coordination results
- Informal scoping notice

TASK 2. TECHNICAL STUDIES

This task includes preparing the following technical studies to support the CEQA IS/MND and permit applications.

2.1. Wetland Delineation and Preliminary Jurisdictional Determination

The EcoSystems West biologists will conduct a formal jurisdictional wetland delineation of wetlands and “other waters” of the U.S. using protocols outlined in the U.S. Army Corps of Engineers (USACE) Wetlands Delineation Manual (Environmental Laboratory 1987) and the Regional Supplement to the Corps of Engineers Wetland Delineation Manual: Arid West Region, Version 2.0 (Environmental Laboratory 2008).

The USACE defines three criteria to delineate wetlands: (1) hydrophytic vegetation, (2) wetland hydrology, and (3) hydric soils. Because the proposed alignment occurs in the Coastal Zone, we will also delineate wetlands utilizing the Coastal Act one-parameter criteria where only the presence of either hydrophytic vegetation, hydric soils, or wetland hydrology is necessary for a positive wetland determination.

We will map wetlands in the field using resource-grade GPS technology. We will use standardized Corps Arid West data sheets for collecting information in the field. Any wetland plants not readily identifiable in the field will be collected and identified to the species level using the Jepson Manual Vascular Plants of California, Volume 2 (Baldwin et al 2012) or other regional taxonomic reference guides.

The Wetland Delineation Report will indicate the extent and location of potential jurisdictional wetlands and “other waters” of the U.S. under Section 404 of the Clean Water Act and the California Coastal Act. The report will include sufficient detail to determine whether wetland features may also be pursuant to Section 401 of the Clean Water Act, Sections 9 and 10 of the Rivers and Harbor Act, the Porter Cologne Water Quality Act, Section 30121 of the California Coastal Act, and/or Sections 1600-1607 of the California Fish and Game Code. Completed data sheets and a detailed map identifying wetlands and other waters within the study area will be included in the report.

Assumptions:

- The proposed trail alignment is assumed to extend along the shoulder of Lee Road and Harkins Slough Road. If the trail is planned for the grassland within the boundary of the Watsonville Slough Ecological Reserve, an additional day of field work would be needed to delineate potential wetlands subject to USACE and CCC jurisdiction.

Deliverables:

- Wetland Delineation Report (draft and final, electronic and hard copies)

2.2. Biological Resources

EcoSystems West will prepare the Biological Assessment Report, as well as the stand-alone California red-legged frog (CRLF) Habitat Site Assessment. The botanists will conduct floristic-level rare plant surveys immediately upon receiving notice to proceed as the majority of the plants within this habitat bloom April and May. A follow-up survey for Santa Cruz tarplant will be conducted in June or early July.

As mentioned in the Approach section, our team includes USFWS- and CDFW-approved biologists with extensive experience with federally- and state-listed amphibian species: California red-legged frogs (CRLF), Santa Cruz long-toed salamander (SCLTS), and California tiger salamander (CTS). Bryan Mori possesses a USFWS 10(a)1(A) permit, has conducted numerous surveys of the Watsonville Sloughs, and of other locations where these species are known to occur. Chad Steiner conducts annual pitfall trap amphibian surveys on Ellicott Slough National Wildlife Refuge, and has extensive experience with the local occurrences of these species.

Literature and Database Review

The team will review all relevant studies, available aerial photos, and other literature that describe the biological resources relevant to the proposed trail alignment. These include, but are not limited to:

- Occurrence records from the California Natural Diversity Database (CNDDDB) (2019) of special-status plant and wildlife species
- California Native Plant Society’s (CNPS) Inventory of Rare and Endangered Vascular Plants of California (2019)
- USFWS Information for Planning and Consultation (IPaC) database
- USFWS National Wetland Inventory maps
- CDFW Special Animals (2019)
- Western Bat Working Group (WBWG) matrix of bat species whose conservation status is considered ‘High Priority’ (1998)

From these sources, we will develop a target list of potentially occurring plant and wildlife species. We will also utilize our current knowledge of the biological resources present along the proposed alignment, based on numerous recent projects performed in the area, our preliminary field visit, and consultation with other recognized local experts.

Field Surveys

The biologists will conduct field surveys along the proposed trail alignment and an additional approximately 30-meter project buffer, or area otherwise recommended by the regulatory agencies, to evaluate the alignment and surroundings for the presence or potential presence of sensitive habitats, rare plants, wildlife species, and wildlife movement.

The botanists will characterize the natural community/habitat types along the proposed trail alignment based on the plant community classification schemes of Holland (1986), Sawyer et al (2009), and CDFW (2018); and will evaluate the alignment for the presence of special-status plant species. The floristic-level rare plant survey will coincide with the appropriate phenology (i.e. blooming periods) of potentially occurring special-status plant species. Ideally, the rare plant survey would occur upon contract award in early to mid-May with a brief follow-up survey for Santa Cruz tarplant in June or early July. All vascular plant species identifiable at the time of our surveys will be identified to species or infra-specific taxon using keys and descriptions in the Jepson Manual (Baldwin et al 2012) or other appropriate regional floras. A complete checklist of vascular plant species observed on the site will be compiled and included in the inventory. We will also identify and map high concentrations of invasive weeds, including those identified by the California Invasive Plant Council and USDA.

The biologists will evaluate the alignment and surroundings for common, sensitive, and non-native (predatory) wildlife species. We will examine all habitat types along the proposed trail alignment for potential habitat for invertebrates, fish, amphibians and reptiles, avian species, and mammals, including the sensitive species identified on our target list. We will document any incidental observations of wildlife and make a preliminary assessment of wildlife movement along the alignment by looking for and documenting signs, including trails, tracks, and/or scat.

CRLF are known to occur along the alignment and breed along the railroad tracks, along West Struve Slough, and in adjacent areas with sufficient hydration and an absence of non-native predators (bullfrogs and centrarchid fish) that occur in the sloughs. Our team will assess the alignment to identify and map breeding, aquatic non-breeding, hydration points, dispersal, and upland habitats for CRLF. Field surveys for CRLF will conform to USFWS requirements for a CRLF Habitat Site Assessment. Santa Cruz long-toed salamander (SCLTS) and California tiger salamander (CTS) are known to occur approximately three miles northwest of the project area, in the USFWS Ellicott Slough National Wildlife Refuge. We anticipate no adverse effects to SCLTS and CTS will occur due to a lack of suitable upland or aquatic habitat for these species near the alignment and the distance from the closest occurrence locations.

Data Management/GIS Documentation/Mapping

EcoSystems West will document and map the locations of all identified sensitive resources using Global Positioning System (GPS) units and photo-documentation, and will use GIS shapefiles/layers to develop detailed resource maps and provide the shapefiles to the City, County and other relevant parties as requested.

Biological Assessment Report

EcoSystems West will prepare a draft Biological Assessment Report that documents potential and known sensitive biological resources in and near the project alignment. The report will analyze potential impacts to sensitive resources, based on CEQA significance criteria, including short-term construction related impacts, permanent and long-term operational impacts, cumulative impacts, and (after mitigation) any unavoidable significant impacts, although none are anticipated. We will recommend feasible mitigation measures to avoid, minimize, or mitigate potential impacts. After internal circulation and review, EcoSystems West will provide a revised Biological Assessment Report.

CRLF Habitat, SCLTS, and CTS Site Assessments

Based on the USFWS Guidance, EcoSystems West will prepare a CRLF Habitat Site Assessment that documents the findings of our literature and data base review, consultations with other resident experts, and field habitat assessment. The Site Assessment

will include photographs of the alignment, maps showing habitat types and important features, and Site Assessment data sheets. We anticipate that SCLTS and CTS would be eliminated from consideration, due to the lack of potential habitat and distance to known occurrence locations, and thus not require preparation of Site Assessment reports.

Assumptions:

- The proposed trail alignment would extend along the shoulder of Lee Road and outside the Watsonville Slough Ecological Reserve.
- Onsite presence of the SCLTS and CTS would be eliminated from consideration and thus no Site Assessments would be required for these species. In the unlikely event that USFWS requests Site Assessments for SCLTS and CTS, this task would be performed under a supplemental scope of work.

Deliverables:

- Biological Assessment Report (draft and final, electronic and hard copies)
- CRLF Habitat Site Assessment

2.3. Cultural Resources

The Lee Road Trail Project requires a cultural resources study to complete the regulatory requirements of CEQA and Section 106 of the National Historic Preservation Act (NHPA), with the County and USACE serving as state and federal lead agencies, respectively. Albion will complete this study, which will include working with the Project Team to confirm the Project Area of Potential Effect (APE), background research, Native American consultation, a pedestrian survey of the Project APE, and a Cultural Resources Report.

In order to maximize the efficiency of this process, which requires several steps, Albion will conduct each of these steps in a carefully orchestrated sequence. The records search and Native American consultation can be initiated immediately upon notice to proceed and definition of the APE, since these tasks have the longest turnaround time. The records search can take three or four weeks to complete, and the consultation process requires 30 days after letters are sent to Native American stakeholders. Historical research can be conducted concurrent with the records search, and the pedestrian survey can take place once the records search is completed. Both the records search and historical research are needed to guide and inform the fieldwork. The report can be drafted following the survey and while the consultation process is underway. If requested, a draft letter to the State Historic Preservation Officer (SHPO) can be produced concurrently with the report, with the SHPO review process requiring an additional 30 days following SHPO receipt of the signed letter and completed technical report from the lead federal agency.

Background Research, Native American Consultation, and Field Survey

The background research will comprise a records search at the Northwest Information Center (NWIC) of the California Historical Resources Information System (CHRIS) at Sonoma State University for information on known cultural resources and previous studies within a half-mile of the APE, including resources listed on national, state, and local heritage inventories. We will also conduct background historical research, and will examine archival maps and photos and undertake a desktop geoarchaeological review of local soil conditions, for evidence of potential buried cultural resources within the APE.

On behalf of the lead agency, Albion will contact the Native American Heritage Commission (NAHC) in writing with an attached map of the Project APE, requesting a search of the Sacred Lands Inventory File for any sensitive resources within or adjacent to the APE. We will also request a list of Native American individuals and groups to contact for consultation regarding cultural resources within the APE, and will contact each of these groups in writing.

Following background research and consultation, Albion will conduct a pedestrian survey of the entire Project APE for evidence of cultural resources visible on the surface. We will also excavate up to three shovel probes (SP) to test for buried cultural resources. SPs are hand-excavated units measuring approximately 40 cm in diameter by approximately 60 cm in depth, depending on the depth of proposed Project impacts.

Cultural Resources Report

The results of the aforementioned tasks and Albion's evaluation will be included in a Cultural Resources Report, which will meet the Secretary of the Interior's Standards for Archaeological Documentation and will contain sufficient detail for preparation of environmental documents to satisfy requirements of both CEQA and Section 106 of the NHPA. This report will include a detailed description and map of the Project scope and three-dimensional APE, historical context and other background research, field methods, results and documentation of Native American consultation, descriptions of all identified cultural resources in and adjacent to the APE, a determination of potential effects on cultural resources, and recommendations for any further cultural resource studies.

Assumptions:

- The Project Team will provide sufficient information to define the three-dimensional APE prior to commencement of the cultural resources study, and the entire APE will be accessible as part of this study.

The USACE, as lead federal agency, will handle all formal consultation with the SHPO regarding this project, including seeking concurrence on the APE, Native American consultation, and potential effects on historic properties. Upon request and a scope amendment, Albion could draft the SHPO letter and assist with consultation.

Deliverables:

- Area of Potential Effect (APE) (draft and final)
- Cultural Resources Report (draft and final)

2.4 Informal Agency Consultation

The Harris team will leverage our strong existing relationships with regulatory agency staff at USACE, USFWS, CDFW, CCC and RWQCB to request technical assistance (informal consultation) to review project and technical study findings, and to obtain their input on project design and mitigation strategies prior to submitting the permit applications with the conceptual mitigation plan.

The team will compile an email or memorandum with the relevant background information, arrange a telephone conversation with each agency, follow up with a summary of the information gathered, participate in a conference call with all agencies to discuss and resolve any discrepancies or conflicting guidance, and provide a final summary email or memorandum with the technical assistance received to be used as the basis for the conceptual mitigation plan to be developed.

Assumptions:

- Informal agency consultation will include telephone calls with each agency (1 hour each or 5 hours total) and follow-up conference call(s) with all agencies (2 hours total), as willing and available to participate.

Deliverables:

- Email or memorandum with background information for agencies to prepare for telephone conversations and provide technical input
- Memorandum with a summary of the technical input gathered from the agencies (draft and final)

2.5 Conceptual Mitigation Plan

Harris' biologists and mitigation/restoration specialists will work with the Project Team and EcoSystems West biologists to develop a conceptual mitigation plan that can achieve project authorization from the USACE, USFWS, CDFW, CCC, and RWQCB. The team will work together when in the field to explore opportunities and potential mitigation approaches and request technical assistance from regulatory agency staff (described under Task 2.4) to obtain their input on project design prior to submitting the permit applications with the conceptual mitigation plan.

The conceptual mitigation plan will include measures identified by our qualified biologists to minimize potential project impacts to sensitive species and habitats within the project area. Mitigation measures will be developed for impacts that cannot be avoided by project design. The conceptual mitigation plan will take into account the severity of the impact, the duration of the impact, and the overall quality and quantity of those habitats and species that may be impacted. The conceptual mitigation plan will ensure that there is no net loss to these resources as a result of project implementation, and that all adverse impacts have been reduced to a less than significant level.

The conceptual mitigation plan will be in memorandum format, with necessary graphics to display the concept, and be included as an attachment to the permit applications. The conceptual mitigation plan will identify the location(s) and approach for mitigating any temporary and permanent impacts on jurisdictional wetlands and waters, including riparian habitat, which ideally will be located in close proximity to the project site and within the same watershed.

This mitigation may include a combination of wetland creation, enhancement, revegetation and/or restoration, and will also benefit California red-legged frog to facilitate the Section 7 consultations or concurrence with a not likely to adversely affect determination. Options that could be explored include: removal of parts of Lee Road that are currently submerged during winter (to restore natural hydrology and improve water quality), collaboration with Watsonville Wetlands Watch to restore wetlands near the project site (to contribute to a larger-scale wetland restoration effort), or the purchase of mitigation credits at the Pajaro River Mitigation Bank (the Lee Road Trail project area is within the bank's service area).

Assumptions

- There will be one round of Project Team comment and review on the conceptual mitigation plan.
- The project will not permanently impact suitable breeding habitat for CRLF.

Deliverables:

- Draft Conceptual Mitigation Plan (digital PDF)
- Final Conceptual Mitigation Plan (digital PDF and 6 hard copies)

2.6 Other Technical Studies

Following are the other technical analyses and studies required to support project implementation, the CEQA document, and/or permit applications. These have not been included in the scope as separate technical studies for the reasons provided below.

- Air Quality/Greenhouse Gas – The analyses will be completed by Harris as part of the IS/MND, and a stand-alone report is not required.

- Geotechnical – The study will be prepared by Pacific Crest, as a subconsultant to Mesiti-Miller, and is assumed to include necessary information to support the IS/MND and Biological Assessment Report.
- Hydrology/Water Quality – The study will be prepared by Balance Hydrologics, as a subconsultant to Mesiti-Miller, and is assumed to include necessary information to support the IS/MND and Biological Assessment Report.

TASK 3. CEQA INITIAL STUDY/MITIGATED NEGATIVE DECLARATION

The Harris team will prepare an IS/MND in compliance with CEQA and the CEQA Guidelines. The primary tasks include the following.

3.1 Initial Study/Mitigated Negative Declaration

Project Description

In coordination with the Project Team, we will prepare a project description with adequate detail to analyze the construction and operation of the proposed trail, conduct the technical studies to support analyses, and prepare the IS/MND. If sufficient design detail is not yet available, we will work with the team to develop assumptions for purposes of analysis and a broad enough envelope to adequately cover design options under consideration. This scope includes preparation of one draft for Project Team review and comment in electronic format.

Technical Analyses

Once revisions are incorporated and the project description is approved, the Harris team will conduct the technical analyses in compliance with CEQA and prepare an administrative draft IS/MND. The IS/MND will evaluate each of the following 20 environmental topics in accordance with the most recent State CEQA Guidelines, Appendix G, and relevant regulations. Each discussion will include relevant baseline information (environmental setting or existing conditions), upon which to identify change and potential environmental impacts of the project, and identify feasible mitigation measures if necessary to avoid, minimize and reduce potential impacts to a less than significant level.

- | | |
|--------------------------------------|-----------------------------------|
| • Aesthetics | • Greenhouse Gas Emissions |
| • Agriculture and Forestry Resources | • Hazards and Hazardous Materials |
| • Air Quality | • Hydrology and Water Quality |
| • Biological Resources | • Land Use and Planning |
| • Cultural Resources | • Mineral Resources |
| • Energy | • Noise |
| • Geology and Soils | |

- Population and Housing
- Public Services
- Recreation
- Transportation
- Tribal Cultural Resources
- Utilities and Service Systems
- Wildfire

Aesthetics. The visual character of the project area is primarily rural and agricultural, with views of the sloughs and adjacent fields, although the southern portion extends through an industrial area. Portions of the trail would be visible from Highway 1, which has been designated by Caltrans as Eligible for Listing as a Scenic Highway, but is not officially designated adjacent to the project area. The current visual setting will be photo documented. The project would introduce physical changes in the form of a paved trail and bridge, which will be compared to the current visual setting. The initial study discussion will evaluate the impact of the proposed trail on the aesthetic character of the area, including an assessment of visual compatibility and consideration of whether the trail would obstruct any public views.

Agricultural Resources. The proposed trail extends through agricultural land, but is anticipated to be along the roadway and not encroach upon or result in the conversion of Farmland or conflict with existing zoning for agricultural use or a Williamson Act contract. The analysis will evaluate the potential conversion of any State-designated Important Farmland to non-agricultural use, as well as potential conflicts with agricultural operations.

Air Quality. Construction of the proposed project would result in short-term construction-related air emissions. Harris will evaluate whether the project would result in a significant impact based on applicable procedures and requirements of the Monterey Bay Air Resources District (MBARD) and current Air Quality Management Plan (AQMP), and construction information provided by the Project Team. We will describe the methodology used to estimate project-related emissions and evaluate the significance of Project emissions using the MBARD's February 2016 CEQA Guidelines, Guidelines for Implementing the California Environmental Quality Act. The project's construction criteria pollutant emissions will be estimated using the CalEEMod model based on construction information from the City for comparison to the threshold for PM10, which is MBARD's primary concern. The project will be evaluated for consistency with assumptions and programs in the 2012-2015 Air Quality Management Plan and applicable MBARD rules and regulations to determine project significance related to other criteria pollutants. The MBARD's CEQA Guidelines generally assume that a project that requires only typical construction practices would not result in an impact related to the other criteria pollutants. It is assumed that typical construction equipment and activities would be required for trail construction, and that no underwater construction in the slough is anticipated.

The project's potential odor impacts will also be evaluated based primarily on the CEQA Air Quality Guidelines and the CARB land use handbook. It is not anticipated at this time that the project would result in an increase in vehicle trips in the area. Therefore, this scope of work does not include quantification of operational emissions, or carbon monoxide hot spot modeling.

Biological Resources. The analysis will be based upon and incorporate information from the technical studies, including the wetland delineation and Biological Assessment Report, being prepared as part of Tasks 2.1 and 2.2. The section will describe existing biological conditions, assess direct and indirect impacts to biological resources from trail construction and operation, and identify feasible mitigation measures developed through agency coordination.

Cultural Resources. The analysis will be based on and incorporate information from the Cultural Resources report prepared as part of Task 2.3.

Energy. Harris will evaluate the project's potential to result in wasteful, inefficient, or unnecessary use of energy, or wasteful use of energy resources based on construction and operation information provided by the City, including any best management practices, such as limits to idling. It is assumed that construction would require typical construction practices, and that the project would not result in an increase in energy resource demand during operation. This section will also address the potential for the project to conflict with City of Watsonville and County of Santa Cruz energy conservation plans, referencing the climate action plan analysis in the Greenhouse Gas Emissions section as applicable.

Geology and Soils. The analysis will be based upon and incorporate information from the technical study being prepared by Mesiti-Miller subconsultant Pacific Crest Engineering. The project is in a seismically active area and thus may be susceptible to liquefaction, subsidence, or settlement along the trail due to groundshaking. The analysis will also evaluate the potential for erosion and loss of topsoil from project construction.

Greenhouse Gas Emissions. Harris will focus the greenhouse gases (GHG) analysis on the pollutants of greatest concern (e.g., carbon dioxide, methane, nitrous oxide) that will be generated by construction of the project. Construction GHG emissions will be quantified using assumptions consistent with the Air Quality analysis. At this time, neither the MBARD, County of Santa Cruz, nor City of Watsonville has finalized specific GHG thresholds of significance or a qualified climate action plan. As such, this project will be evaluated using the CARB 2017 Scoping Plan, which recommends a threshold of a net zero increase in operational emissions because a project that does not result in new ongoing annual emissions would not significantly contribute to the state

GHG emissions inventory. It is assumed that the project would not generate new vehicle trips or other source of new operational emission and operational emissions will not be quantified.

This section will also include a discussion on the project's consistency with local GHG reductions plans, including the County's Climate Action Strategy and City's Climate Action Plan, and the long-term 2030 emissions reductions goals recently identified in Senate Bill 32 and statewide emissions reduction programs. It is assumed that a new trail will support goals to provide alternative travel options to reduce regional vehicle miles traveled.

Hazards and Hazardous Materials. This section will identify known hazards and hazardous materials based on data available information in the general plan, local records, State Water Resources Control Board, California Environmental Protection Agency, and California Department of Toxic Substances Control. The discussion will identify potential impacts associated with hazardous materials transport, storage and use as well as potential hazards associated with the disturbance of existing contaminated sites.

Hydrology/Water Quality. The analysis will be based upon and incorporate information from the technical study being prepared by Mesiti-Miller subconsultant Balance Hydrologics. The new trail may increase the rate and volume of runoff from impervious surfaces, erosion, and sedimentation; transport urban contaminant; and alter drainage patterns. The analysis will consider drainage and erosion control methods implemented during construction and operation of the project, and compliance with Statewide Construction General Permit and Central Coast Post Construction requirements. The analysis will also address the project's potential to impede flood flows and expose people or structures to risk from flooding. This scope assumes that adequate information for the purposes of the CEQA analysis will be contained in the technical study and/or provided by Mesiti-Miller and Balance Hydrologics.

Land Use and Planning. The analysis will evaluate the consistency of the project with relevant land use plans and policies, as well as the potential to divide an established community, compatibility with existing and planned land uses, and consistency with ongoing planning efforts – such as the City's Trails & Bicycle Master Plan.

Mineral Resources. The analysis will evaluate the project's potential to result in the loss of availability of a known, valuable mineral resource and of a locally important mineral resource recover site.

Noise. The noise and vibration analysis will describe the existing noise setting and evaluate the impacts from construction of the project on sensitive receptors, as well as noise compatibility of the project to the project setting. We will evaluate the significance of impacts based on applicable state and local guidance, including

the County and City noise ordinances. Where significant impacts are identified at noise-sensitive receptor locations, we will identify mitigation measures to reduce impacts to a less-than-significant level where feasible.

Construction noise will be estimated using the FHWA Roadway Construction Noise Model based on construction information provided by the City. We will evaluate the potential for exposure of persons to excessive groundborne vibration from construction using the screening level analysis procedure described in the Federal Transit Administration's Transit Noise and Vibration Impact Assessment Manual.

No underwater construction is anticipated as part of project construction; therefore, this scope of work does not include an analysis of construction noise impacts to aquatic wildlife. No new stationary noise sources or vehicle trips are anticipated as a result of the project, so this scope does not include modeling for operational noise such as traffic.

Population and Housing. The analysis will evaluate the project's potential to induce population growth and displace substantial numbers of existing housing or people.

Public Safety and Services. This section will address potential impacts relating to police protection and fire protection services, schools, and parks and recreation facilities. We will contact local service providers to determine service levels and anticipated project effects.

Recreation. This section will analyze the effects associated with adding the trail along Lee Road, enhancing local recreational opportunities and the ability of the local public to access additional recreational opportunities. The improvement that the trail would make to the overall trail system throughout Watsonville will also be reviewed, including compliance with the City's Trails and Bicycles Master Plan.

Transportation. This section will consider potential effects associated with trail conflict with applicable circulation and transportation plans, policies, and programs; increased hazards due to a design feature, and adequate emergency access. We will also identify beneficial consistency with the City's Trails & Bicycle Master Plan and other relevant plans and policies.

Tribal Cultural Resources. The analysis will be based on and incorporate information from the Cultural Resources report prepared as part of Task 2.3.

Utilities and Service Systems. This section will discuss potential impacts to water supply and water-related infrastructure, stormwater drainage facilities, and solid waste collection and disposal systems based on input from service providers. It is anticipated there would be no impacts to wastewater facilities.

Wildfire. The discussion will assess the project's potential to impair emergency evacuation plans, exacerbate wildfire risks, and expose people or structures to risks from associated downslope or downstream flooding and landslides from post fire conditions. These are expected to be less than significant issues.

Draft and Public IS/MND

A draft IS/MND will be provided to the Project Team for review and comment. This scope assumes that any conflicting comments on the draft IS/MND will be resolved by the Project Team and will not result in substantial changes or additional analyses. Harris will make appropriate revisions, prepare the IS/MND for public review, and provide the team with an opportunity to review an electronic screencheck prior to printing and distribution. Because State approvals are required, the IS/MND will be submitted to the State Clearinghouse, and the public review period will be 30 days.

Additionally, we will prepare the Notice of Intent (NOI) to adopt an MND, which will be filed with the Santa Cruz County Clerk, and the Notice of Completion (NOC) which will be filed with the State Clearinghouse, along with the required 15 hard copies which they will distribute relevant State agencies for review and comment.

Harris will provide electronic copies of the NOI, NOC, and public IS/MND to the County printing and distribution. This scope also assumes that the County will be responsible for filing the NOI with the County Clerk, submitting the NOC and 15 hard copies of the IS/MND to the State Clearinghouse, and additional noticing requirements (e.g., newspaper) in accordance with CEQA requirements.

Assumptions:

- Deliverables will be provided electronically for review and comment. Comments will be provided in tracked changes, with internal conflicting comments resolved, and will not result in substantial changes or additional analysis.
- The County will print and distribute the public draft of the IS/MND and required notices, based on our previous experience preparing a CEQA document for the County (Freedom Sewer Rehabilitation Project IS/MND). This includes the NOI submitted to the County Clerk, the NOC submitted to the State Clearinghouse along with 15 hard copies of the IS/MND, and a notice in the Santa Cruz Sentinel newspaper. Harris can provide these services with a supplemental scope.

Deliverables:

- Project Description (digital draft and final)
- Draft IS/MND for internal review
- Public IS/MND for 30-day public review
- Notice of Intent (NOI) and Notice of Completion (NOC)

3.2 Responses, Final IS/MND and MMRP

Following the 30-day public review period, we will review and respond to comments received on the IS/MND in memorandum format. The responses memorandum would be used by the decision-makers and sent to commenting agencies, along with notification of when any public hearing is held to approve the project.

If comments identify errors or other necessary changes to the Initial Study we will prepare a revised Initial Study, along with the final Mitigated Negative Declaration. This scope assumes that any revisions to the Initial Study would be minor and not require additional analysis. CEQA does not require formal responses to comments, preparation of a final document with comments/responses, nor a public hearing during the 30-day review period.

Additionally, we will prepare the Mitigation Monitoring and Reporting Program (MMRP) in tabular format, and seek City/County input to determine appropriate monitoring/reporting responsibilities.

Once the County has approved the MND and made a decision on the project, we will prepare the Notice of Determination (NOD) and submit it to the State Clearinghouse and County Clerk. The NOD must be filed within five working days of the County's decision on the project.

Assumptions

- Deliverables will be provided electronically for review and comment. Comments will be provided in tracked changes, with internal conflicting comments.
- Comments received from agencies and the public will not result in substantial changes or new analysis requiring recirculation of the IS/MND. Any minor revisions determined necessary for clarification or to provide additional detail would be made and a final IS/MND prepared. If not necessary, the public IS/MND will serve as the final IS/MND.
- The costs for the County Clerk and California Department of Fish & Wildlife (CDFW) MND filing fees (\$50.00 and \$2,354.75, effective January 1, 2019) are not included in this scope.

Deliverables:

- Responses memorandum (draft and final)
- MMRP (draft and final)
- Final IS/MND, with revisions, if required (draft and final)
- Notice of Determination (draft and final)

TASK 4. PERMIT APPLICATIONS

4.1. USACE - Preconstruction Notification (Section 404)

Our team will prepare a Preconstruction Notification (PCN) application form for the USACE in compliance with Section 404 of the Clean Water Act. Because of the known presence of CRLF in surrounding areas with sufficient hydration, this application form would be required by the USACE. The application would be supplemented by the technical reports listed above (Task 2) and informed by early coordination with state and federal agencies, including USFWS (see below). The permit application would identify temporary and permanent impacts to wetlands, through the replacement of the culvert and potential presence of bridge supports in the slough.

The type of permit required for the proposed project would ultimately depend on the project design. For example, if culvert replacements or expansion are designed to improve the functions and values of the slough, or if permanent wetland losses could be minimized through an elegant bridge design, then the project would likely qualify for a Nationwide Permit (NWP) or might qualify for an exemption. We will work with the Project Team and design engineers early in the process (Task 1) to discuss these possibilities. For purposes of this scope, it is assumed the project would be covered under a NWP.

Assumptions

- The Project Team will provide the needed project design specifications required for the permit applications.
- There will be one round of review by the Project Team before submitting the permit application.
- There will be one round of revisions to address comments and additional information requested by the USACE.

Deliverables:

- PCN application package and supporting documents (draft and final, digital format)

4.2. USFWS – Technical Assistance/ Informal Consultation

The USACE will initiate formal consultation with USFWS, based on the presence of CRLF along the alignment, in compliance with the Endangered Species Act. The request for technical assistance and early coordination, conducted by our team as part of Task 2.4, would be documented in the USACE PCN.

The CRLF Habitat Site Assessment, conducted as part of Task 2.2, would be the formal basis of consultation with USFWS; however, a collaborative approach to mitigation, with the development or enhancement of CRLF breeding and non-breeding aquatic habitat, free from bullfrogs and centrarchid fish, and upland habitat, and protection of CRLF from trail operation would likely be the key to effective consultation.

We do not anticipate the need to consult on other federally-listed amphibians; however, mitigation banking might be an option, in which case other amphibian species could potentially benefit from mitigation.

Assumptions

- Informal consultation will only be necessary for CRLF. We do not anticipate the need to consult on other federally-listed species.
- Formal consultation would be initiated by the USACE.

Deliverables:

- No additional deliverables. The CRLF Habitat Site Assessment prepared as part of Task 2.2 and included in the PCN application package to the USACE (Task 4.1) is the only documentation we anticipate being required by our team to comply with the Endangered Species Act.

4.3 Central Coast RWQCB - Water Quality Certification and/or WDRs (Section 401)

Our team will prepare an application for a Water Quality Certification (WQC) or Waste Discharge Requirement (WDR) for the RWQCB in compliance with Section 401 of the Clean Water Act. A WQC must be obtained from the RWQCB for a NWP to be valid. If the project affects any waters or wetlands of the state that are not regulated under the federal Clean Water Act, the RWQCB will issue a WDR under the California Porter-Cologne Water Quality Control Act. Therefore, this scope includes preparing an application for WQC/WDR, as appropriate, for submittal to the RWQCB that will be based, in large part, on the information developed for the USACE Section 404 compliance application.

The application package will include a cover letter; description of existing conditions; a project description; discussion of project impacts (including riparian habitat and trees anticipated for removal); description of avoidance, minimization and mitigation measures; and completed application form. The application package will also include demonstration of the project's CEQA compliance via the IS/MND.

A draft of the WQC/WDR application package will be submitted to the Project Team for review, comment, and approval prior to submittal to the RWQCB. A permit processing/filing fee will be required from the City at the time of application submittal.

The fee amount will be based on the extent of temporary and permanent fill in waters of the state.

Assumptions

- The Project Team will provide the needed project design specifications required for the permit applications.
- There will be one round of review by the Project Team before submitting the permit application
- There will be one round of revisions to address comments and additional information requested by the RWQCB.
- Permit application fees will be paid by the City or County based on the impacts.

Deliverables:

- WQC/WDR application package and supporting documents (draft and final, digital format)

4.4. California Department of Fish and Wildlife - Lake or Streambed Alteration Agreement (Section 1602)

Our team will prepare the application package for a Lake or Streambed Alteration Agreement (LSAA), in compliance with Section 1602 (Fish and Game Code), for all work occurring below the break in bank or other hydrologically-influenced habitats. Required mitigation is anticipated for all impacts to sensitive habitats, including wetlands and adjacent riparian habitat. Permit fees are based on the total cost of the project. The application would be supported by the IS/MND and technical documents.

Assumptions

- The Project Team will provide the needed project design specifications required for the permit applications.
- There will be one round of review by the Project Team before submitting the permit application
- There will be one round of revisions to address comments and additional information requested by the CDFW.
- LSA Permit application fees will be paid by the City or County based on the total cost of the project.

Deliverables:

- LSA permit application package and supporting documents (draft and final, digital format)

4.5. California Coastal Commission - Coastal Development Permit

The proposed Lee Road Trail is located within jurisdictions for both the City of Watsonville and County of Santa Cruz. Implementation of the project would require a Coastal Development Permit (CDP) in accordance with section 30601.3(a) (2) of the Coastal Act.

Our team will prepare the CDP application, including project specific information, as applicable (e.g., project plans, construction materials list), and provide relevant permitting application materials prepared for the USACE, USFWS, RWQCB and CDFW, including the wetland delineation and preliminary jurisdiction determination, Biological Assessment Report, and Conceptual Mitigation Plan. The CDP application may include a request for consolidated permitting for the two jurisdictions.

Assumptions

- The Project Team will provide the needed project design specifications required for the permit applications.
- The CDP application may include a request for consolidated permitting for the two jurisdictions.
- The CDP application would incorporate the results of early coordination with CCC, particularly with regard to potential impacts to ESHA, including wetlands, and buffers around ESHA.

Deliverables

- CDP application and supporting documents (draft and final, digital format)

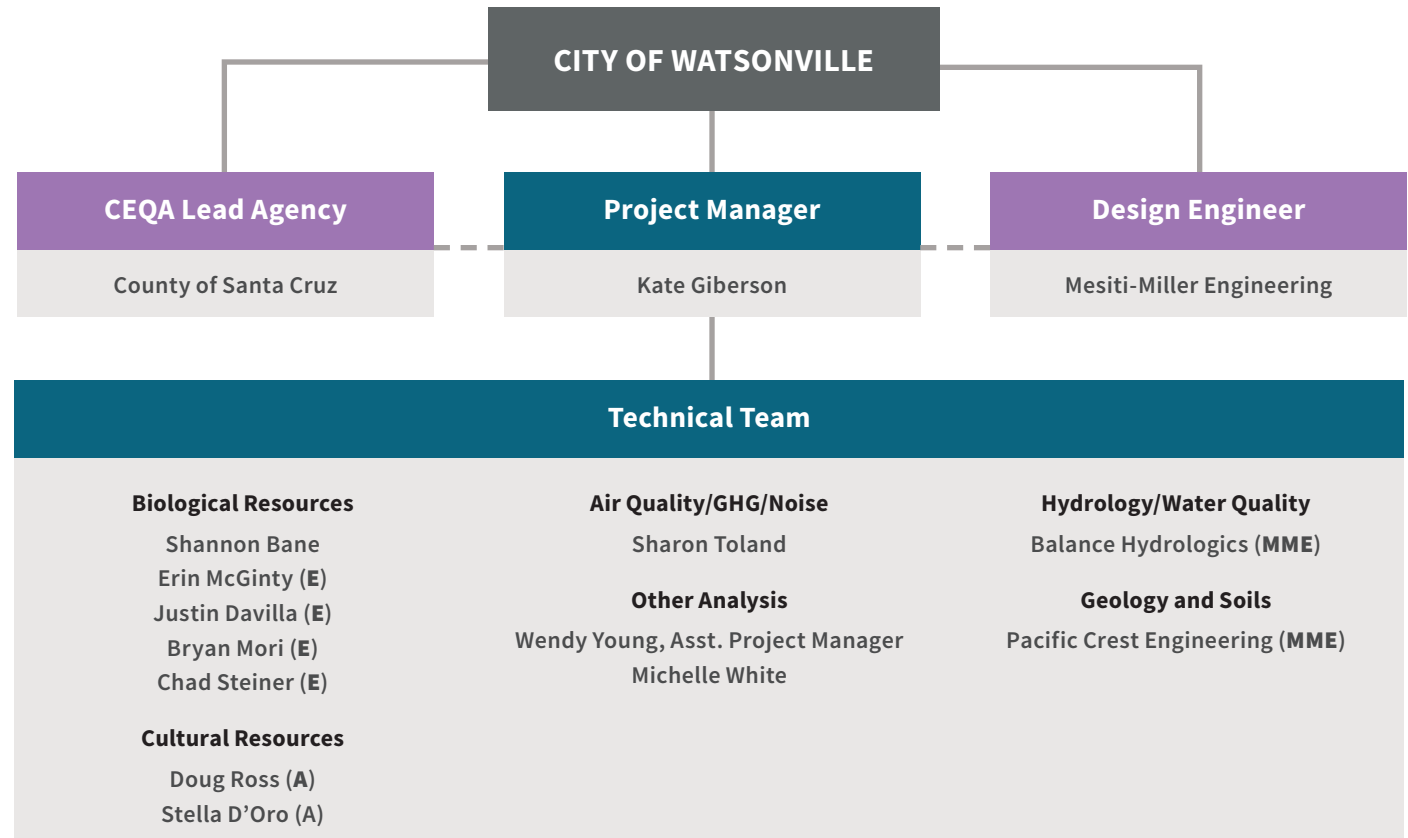


Organizational Chart

The Harris team is comprised of local firms with local staff who have successfully completed several projects together.

Harris staff includes project manager Kate Giberson and key personnel Wendy Young and Shannon Bane, who reside in and work from South and Mid-County. Our teaming partners, EcoSystems West (biological resources) and Albion (cultural resources), operate from offices in Mid-County. This team has collaborated on several local projects, including the Freedom Sewer Rehabilitation IS/MND.

This section includes an organizational chart showing the project team and roles of key personnel, followed by their resumes which include relevant project experience to supplement the information provided in the previous section.



- E** EcoSystems West as a subconsultant to Harris
- A** Albion Environmental as a subconsultant to Harris
- MME** Pacific Crest Engineering and Balance Hydrologics as subconsultants to Mesiti-Miller Engineering

Kate Giberson

PROJECT DIRECTOR/PROJECT MANAGER

Kate has managed the preparation of CEQA documents and technical studies for several trail and bridge projects in Santa Cruz County, including Rail Trail Segments 5, 7, and 8; the Old County Road and San Lorenzo Way bridge replacement projects; and the Harkins Slough Road Bridge EIR, as listed below. Kate is also currently working on the Fort Ord Regional Trail and Greenway EIR in Monterey County.

Kate has more than 25 years of experience in project management of CEQA and NEPA documents for infrastructure projects including bicycle/pedestrian trails, roadways, bridges, and Caltrans projects. Kate possesses excellent written and interpersonal communication skills and is highly organized, attentive to detail, and committed to producing high quality work.

RELEVANT EXPERIENCE

- **Santa Cruz County Regional Transportation Commission, North Coast Rail Trail Project EIR.** Project Manager. The 1.7-mile pedestrian/bicycle trail proposed for the North Coast of Santa Cruz, between Wilder Ranch and Davenport, represents Segment 5 of the larger Monterey Bay Sanctuary Scenic Trail (MBSST) Master Plan. Similar to the Lee Road Trail Project, it extends through agricultural land and open space with sensitive natural resources in the coastal zone. Kate is managing a large disciplinary team, with several stakeholder agencies, and oversaw the preparation of an exceptional, legally defensible document for this complex and controversial project. The Draft EIR received a Merit Award from the Association of Environmental Professionals. In addition to managing the project EIR, Harris staff conducted several technical analyses including Air Quality, Greenhouse Gas Emissions, Land Use, Noise, Public Services/Utilities, and Recreation, as a subconsultant to Rincon.
- **City of Santa Cruz/Mesiti-Miller, San Lorenzo River Trestle Bridge Pedestrian/Bicycle Path IS/MND.** Project Manager. The project replaces the existing 4-foot-wide walkway, located across the span of the San Lorenzo River Trestle Bridge, with an approximately 10-foot-wide bicycle/pedestrian path. The project is part of two larger projects, Segment 8 of the MBSST Master Plan and Phase III of the San Lorenzo River Parkway. The trestle bridge is located at the mouth of the San Lorenzo River, adjacent to the Santa Cruz Beach Boardwalk. Key issues included aesthetics and historical resources, as well as construction-related impacts to biological resources, traffic circulation, and water quality.
- **Santa Cruz County, Harkins Slough Road Bridge EIR.** Project Manager*. The project included roadway improvements and a new bridge to replace the existing at-grade crossing through the West Branch of Struve Slough. The controversial project included habitat restoration north of the crossing alignment, roadway improvements at the bridge approaches and west of the bridge, and utilities extensions from east of Highway 1 across the bridge to west of Highway 1 to serve the new high school. Caltrans technical studies prepared included a Natural Environment Study (wetlands delineation and Biological Assessment), Historic Property Survey Report, Visual Impact Assessment, Water Quality Study, and Traffic Study.
- **City of Watsonville, General Plan Supplemental EIR for Tai Property Annexation (West of Lee Road).** Project Manager*. The project was very controversial because it would allow residential development of the Tai property, located west of Lee Road, in an area occupied by agricultural land and wetlands. It was also controversial because the development was proposed west of Highway 1, which is considered the city's urban/rural boundary. Key issues included aesthetics, agricultural resources, biological resources, traffic and growth inducement.



EDUCATION

MA, Urban Geography

BA, Geography

"I would like to extend my appreciation for the environmental documentation work you performed on several City projects. You are an excellent Project Manager, and the best I have ever worked with in my 29 years managing the City's Capital Improvement Program. I appreciate your hard work, focus and efficiency."

For the Santa Cruz Rail Trail project (Segment 7), your early input on environmental constraints led to design modifications which reduced environmental impacts, streamlined the environmental and permitting process, and will ultimately save the City both time and money."

— Christophe Schneiter
Asst. Public Works Director
City of Santa Cruz

Giberson, Continued

- **Santa Cruz County, Freedom Sewer Rehabilitation Project CEQA Plus IS/MND.** Project Manager. The project, which is located on the north side of Watsonville in the unincorporated community of Freedom, replaces approximately 5 miles of existing wastewater collection lines in residential neighborhoods and a small portion of Watsonville airport property. Because the project may receive federal funding, it is subject to federal environmental regulations as well as CEQA. Therefore, a “CEQA Plus” document was prepared that also addresses the Clean Air Act, Endangered Species Act, the Migratory Bird Treaty Act, and National Historic Preservation Act in the air quality, biological resources, and cultural resources analyses, respectively.
- **Transportation Agency for Monterey County, Fort Ord Regional Trail and Greenway EIR.** QA/QC Reviewer and CEQA Advisor. The Fort Ord Regional Trail and Greenway (FORTAG) project is a proposed 30-mile regional network of paved recreational trails and greenways located within former Fort Ord and the surrounding communities of Marina, Seaside, Del Rey Oaks and Sand City in Monterey County. As a subconsultant to Alta Planning, Kate is serving as the CEQA advisor and QA/QC reviewer in coordination with fellow subconsultant Rincon.
- **Santa Cruz County, San Lorenzo Way Bridge Replacement Technical Studies.** Project Manager*. The project included replacing the San Lorenzo Way bridge crossing the San Lorenzo River in Felton. The existing bridge to be replaced was classified as an historic bridge eligible for listing on the National Register of Historic Places, and which crosses over the San Lorenzo River considered critical habitat for fish and CRLF. The project also included a one-mile long temporary detour route during construction. Required NEPA documentation included Section 106 compliance studies, Section 4f report, noise report, and Section 7 compliance documents including a CRLF Habitat Assessment, wetland delineation, Biological Assessment, and Natural Environment Study.
- **Santa Cruz County, Old County Road Bridge Replacement Technical Studies.** Project Manager*. The project included replacing the Old County Road bridge over Early Creek. The required NEPA documentation and technical studies included Section 106 compliance studies, Section 7 compliance studies, including surveys, habitat assessment, wetland delineation, Biological Assessment, and Natural Environment Study.
- **Monterey County, Palo Colorado Road Repair Permitting and Mitigation Plan.** Environmental and Permitting Lead. The project includes installation of a new culvert and headwalls, requiring permits on an expedited schedule to restore Palo Colorado Road, the Rocky Creek culvert, and residential access. The road and culvert were severely damaged during the winter storms of 2017. Harris’ environmental team lead the environmental compliance, regulatory permitting, and mitigation monitoring for the project.
- **Bay Area Toll Authority/Caltrans, SFOBB Regional Bicycle/Pedestrian Connection IS/MND.** Project Manager*. The project is a new 1-mile path, most of which is elevated over existing roadways and railways, to provide safe access between the Mandela Parkway trail in West Oakland and the existing bicycle/pedestrian path on the East Span of the Bay Bridge. The project is proposed by 9 local, regional and state agencies, with Caltrans and the Bay Area Toll Authority as co-lead agencies.
- **Alameda County Transportation Commission, East-West Connector Project EIR.** Project Manager*. The project included road widening, new multipurpose trail, new bridges over creeks and two railroad grade separations. The 3-mile alignment extended through the Cities of Fremont and Union City, effectively connecting I-880 and SR 238.
- **City of Santa Cruz, Santa Cruz Rail Trail Project.** Project Manager. Kate lead the preparation of an environmental constraints analysis for the Santa Cruz Rail Trail Project (MBSST Segment 7), extending for three miles through the City of Santa Cruz residential and industrial areas, and adjacent to Neary Lagoon. The environmental analysis led to project design modifications to avoid and reduce impacts to riparian habitat, wetlands and waters - prior to engaging Caltrans and other regulatory agencies. The work provided the foundation for the Caltrans technical studies and CEQA IS/MND.
- **City of Santa Cruz, Highway 1/9 Intersection Improvements IS/MND.** Project Manager. The environmental documents included a CEQA IS/MND, NEPA CE, California red-legged frog site assessment, and several Caltrans technical reports. Issues included the relocation of a potential historically significant house and biological resources associated with an adjacent tributary to the San Lorenzo River.

*Kate was project manager for these projects while working for ICF/Jones & Stokes, prior to joining Harris.

Wendy Young

ASSISTANT PROJECT MANAGER/ENVIRONMENTAL ANALYST

Wendy has over 15 years of environmental consulting experience. She has managed the preparation of CEQA and NEPA documents and conducted the environmental impact analyses for a number of local rail projects. Wendy is also a regulatory compliance specialist, and has led consultation efforts with the USACE, USFWS, NOAA Fisheries, CDFW, CCC and the RWQCB. She believes in early coordination with the agencies, and has established a reputation for preparing thorough and complete permitting packages, in compliance with the requirements of each agency, to improve the efficiency and effectiveness of her projects. Through early consultation, Wendy ensures that the technical studies undertaken early in the project process will include those studies necessary to support both permit compliance with all relevant agencies, and in providing the baseline information necessary to complete a successful conceptual mitigation plan to accompany agency permit application packages.

RELEVANT EXPERIENCE

- **Santa Cruz County Regional Transportation Commission, North Coast Rail Trail Project EIR.** Environmental Analyst. The Santa Cruz County Regional Transportation Commission (RTC) project is a proposed 7-mile trail within the north coast of Santa Cruz County between Wilder Ranch and the Town of Davenport. Wendy prepared the land use, recreation and public services analysis.
- **Pajaro Valley School District, New Millennium (Pajaro Valley) High School EIR.** Assistant Project Manager/Restoration Specialist*. The project included development of a new high school on Harkins Slough Road, west of Highway 1. Wendy worked with the project team to develop the project description that incorporated design features and avoidance and minimization measures to minimize project impacts. She then authorized a number of sections of the project EIR, including aesthetics, land use and planning, public services, recreation and utilities. Wendy also assisted with the preparation of the permit applications for the project, and designed the conceptual mitigation plan that was included in these packages
- **Santa Cruz County, Harkins Slough Road Bridge EIR.** Aesthetics/Restoration Specialist*. Wendy authored a Caltrans Highway Barriers Assessment Report to assess the aesthetic impacts that implementation of the project would have on adjacent land uses. Wendy also authored the project description, and resource sections, including aesthetics, land use and recreation. Upon completion of the EIR, Wendy developed the Conceptual Restoration Plan to offset the impacts that would occur to Struve Slough as a result of project implementation.
- **Santa Cruz County, Freedom Sewer Rehabilitation Project CEQA Plus IS/MND.** Project Analyst. The Freedom Sewer Rehabilitation Project included the replacement of degrading sewer pipelines within local roadways throughout Freedom, California. Wendy authored the IS/MND, including key issues with land use as the project was located adjacent to the Watsonville airport, the preservation of Santa Cruz tarplant and maintain local recreational pathways and access throughout project implementation.
- **Transportation Agency for Monterey County, Fort Ord Regional Trail and Greenway EIR.** Project Analyst. The Fort Ord Regional Trail and Greenway (FORTAG) project is a proposed 30-mile regional network of paved recreational trails and greenways located within former Fort Ord and the surrounding communities of Marina, Seaside, Del Rey Oaks and Sand City in Monterey County. Wendy is preparing the land use, recreation, and public services/utilities analysis in coordination with Rincon Consultants.



EDUCATION

BS, Environmental Biology & Management (Minor in Biological Anthropology)

TRAINING

CEQA, NEPA, FESA and HCP, Migratory Bird Treaty Act, Coastal Act, Wetland Permitting

Grant Writing Workshop

Young, Continued

- **Monterey County, Palo Colorado Road Repair Permitting and Mitigation Plan.** Restoration Specialist. Monterey County implemented emergency repairs on Palo Colorado Road after the roadway washed out, stranding residents, after winter storms in 2017. Wendy assisted in the preparation of the conceptual restoration plan to offset impacts that occurred as a result of emergency road repairs, in addition to impacts that occurred through the implementation of permanent roadway repairs. Wendy also performed biological surveys, including CRLF, CTS, bats, and nesting birds.
- **Santa Clara Valley Transportation Authority, River Oaks Bicycle and Pedestrian Bridge IS/MND.** Project Manager, Environmental Analyst, Mitigation Planner, and Permitting Specialist*. The River Oaks Bicycle and Pedestrian Bridge IS/MND project resulted in the construction of a bridge over the Guadalupe River in the City of San Jose. Wendy authored the IS/MND and prepared the permitting packages and conceptual mitigation plan to offset impacts that resulted from the project. Key issues included an abundance of CRLF and maintaining functional access within the area throughout project construction as the area supported heavy pedestrian and bicycle use.
- **City of Santa Cruz Water Department, Graham Hill Water Treatment Plan Concrete Tanks Replacement Project IS/MND.** Project Manager. The Graham Hill Water Treatment Plan Concrete Tanks Replacement Project includes upgrades throughout the water treatment plant to replace three large concrete tanks and associated infrastructure that is out of date. Key topics included compliance with a Low-Effect Habitat Conservation Plan for Mount Hermon June Beetle, known to occur on site, and noise impacts to local residences.
- **City of Santa Cruz Water Department, U5 Tank Replacement Project.** Project Manager. The U5 Tank Replacement Project includes developing a conceptual restoration plan to offset impacts occurring to waters of the state through the replacement of the U5 water tank in the City of Santa Cruz. Wendy consulted with the RWQCB and CDFW to determine project impacts, co-authored the conceptual mitigation plan, performed pre-construction surveys for nesting birds, bats, CRLF, San Francisco dusky footed woodrat and American Badger, and led the preconstruction education program prior to the onset of construction activities onsite.
- **Midpeninsula Regional Open Space District, Toto Ranch/Tunitas Creek Open Space Preserve Rangeland Management Plan IS/MND.** Project Manager. The Toto Ranch/Tunitas Creek Open Space Preserve Rangeland Management Plan (RMP) IS/MND project analyzed the impacts of implementing a Rangeland Management Plan throughout Toto Ranch along the San Mateo County coast. Wendy authored the project description, developed a constraints analysis to determine how the site should be used for the most efficient grazing practices and oversaw the preparation of the complete IS/MND. Key issues included the protection of special status species, including CRLF and San Francisco Garter Snake, and coordinating the RMP with existing land uses on site, including a grazing lessee, to best manage the site.
- **City of Pacific Grove, Pacific Grove Monarch Sanctuary Sanitary Station Improvement Project.** Project Manager. The Pacific Grove Monarch Sanctuary Sanitary Sewer Station Improvement Project included the additional of a permanent restroom facility within the monarch sanctuary. Wendy authored the IS/MND, including key issues surrounding the availability of the water, and timing the project to avoid significant impacts to monarch butterflies and tourism.
- **Seaside County Sanitation District, Angelus Way Sewer Main Emergency Repair Environmental Compliance.** Project Manager. Wendy obtained emergency permits for the repair of a broken sewer main over Angelus Creek in Del Rey Oaks, California. Wendy coordinated with the USACE, RWQCB and CDFW to obtain compliance permits and implement restoration measures to improve the site following project implementation. Wendy also prepared a Categorical Exemption to comply with CEQA requirements for the project.
- **Seaside County Sanitation District, Lift Station Upgrades for Military, Rosita and Del Monte Lift Stations.** Project Manager. Wendy prepared a Categorical Exemption for CEQA compliance for upgrades that were proposed for the Military, Rosita and Del Monte Lift Stations in Seaside California. Wendy also obtained a local Coastal Administrative Permit as the Del Monte Lift station is located adjacent to an ESHA and is within the LCP for the City of Seaside.

*Wendy worked on these projects while working for Jones & Stokes, prior to joining Harris.

Shannon Bane

BIOLOGIST/NATURAL RESOURCES PLANNER

Shannon has over 15 years of experience as a biologist and natural resources planner. She specializes in biological resource impact assessment, restoration planning, natural resource planning, conservation planning, vegetation management, education, development and implementation of large-scale monitoring programs, park-related planning, and fire ecology. She has managed and co-managed the preparation of habitat conservation plans, biological resource assessment projects, and restoration plans, and prepared mitigation, monitoring, and adaptive management plans for sensitive habitats and special-status species. In addition, she teaches students at San Jose State University to research and prepare environmental documents for environmental planning, opportunities and constraints analyses, restoration, and compliance. A number of these documents were prepared for government agencies or non-profit organizations. All of her work includes sound scientific data collection and analysis as well as management, maintenance, and budgetary considerations. They also vary in scale and complexity; some projects have involved land acquisition, high-profile public meetings and extensive coordination with regulatory agencies in addition to environmental considerations.

RELEVANT EXPERIENCE

- **Pajaro Valley School District, *New Millennium (Pajaro Valley) High School EIR*.** Biologist*. The project included development of a new high school on Harkins Slough Road, west of Highway 1. Shannon conducted surveys for western burrowing owl at the project site prior to construction.
- **Santa Cruz County, *Harkins Slough Road Bridge EIR*.** Biologist*. The project included a new bridge over the West Branch of Struve Slough to replace the at-grade roadway crossing through the slough. The project also included roadway improvements and a restoration plan for mitigation.
- **Transportation Agency for Monterey County, *Fort Ord Regional Trail and Greenway EIR*.** Biologist. The Fort Ord Regional Trail and Greenway (FORTAG) project is a proposed 30-mile regional network of paved recreational trails and greenways located within former Fort Ord and the surrounding communities of Marina, Seaside, Del Rey Oaks and Sand City in Monterey County. Shannon is evaluating project impacts to biological resources in coordination with Rincon Consultants, with both Harris and Rincon subconsultants to Alta Planning.
- **City of Santa Cruz Water Department, *U5 Tank Replacement Project*.** Biologist/GIS Specialist. Shannon prepared a Conceptual Mitigation Plan for this project, which included avoidance and minimization measures for jurisdictional waters and wetlands, nesting birds, California red-legged frog, San Francisco dusky-footed woodrat, and bats. She conducted preconstruction surveys and monitoring for these resources, and provided maps and GIS shapefiles of locations of sensitive species to the client.
- **City of Santa Cruz, *Graham Hill Water Tank Replacement Project IS/MND*.** Biologist. The Graham Hill Water Treatment Plant Concrete Tanks Replacement Project includes upgrades throughout the water treatment plant to replace three large concrete tanks and associated infrastructure that is out of date. Key topics included compliance with a Low-Effect Habitat Conservation Plan for Mount Hermon June Beetle, known to occur on site, and noise impacts to local residences.
- **Monterey County, *Palo Colorado Road Repair Permitting and Mitigation Plan*.** Environmental Analyst/Biologist. Shannon's responsibilities on this project included the identification of mitigation opportunities throughout the watershed that may be used to offset impacts to Rocky Creek and its associated species from both temporary and permanent repairs associated with 2017 winter storm damage to Palo Colorado Road and its culverts. These options were used to prepare a Conceptual Mitigation Plan that was submitted with the permitting package. She also managed four months of daily biological monitoring during construction.



EDUCATION

MS, Environmental Studies

BA, Biology

TRAINING

GIS Training (ESRI & Center for Integrated Spatial Research)

CEQA, NEPA, FESA and HCP, Migratory Bird Treaty Act, Coastal Act, Wetland Permitting

Grant Writing Workshop

Fire Technology Program

Bane, Continued

- **Monterey County, Salinas River Bridge Restoration Biological Assessment.** Biologist*. Shannon prepared a biological assessment of a site slated for extensive restoration of an existing railroad bridge, including identification of special-status species habitats, potential impacts of the proposed bridge restoration project, and mitigation measures to offset those impacts.
- **Seaside County Sanitation District, Angelus Way Sewer Main Emergency Repair Environmental Compliance.** Biologist. Shannon supported the preparation of emergency permits from the USACE, CCRWQCB and the CDFW to cover emergency, temporary and permanent repairs and replacement of the broken sewer main that spans across Del Rey Oaks Creek along Angelus Way in Del Rey Oaks, CA. Shannon evaluated the project area for special-status species and prepared environmental education materials to the construction team. She also monitored the area for sensitive species before and during construction, including California red-legged frog and California tiger salamander, and sensitive habitats, which included the riparian area within the project area.
- **Seaside County Sanitation District, Lift Station Upgrades for Military, Rosita and Del Monte Lift Stations.** Biologist. Shannon supported the CEQA analysis for a Categorical Exemption for lift station upgrades at the three project sites, in Del Monte, CA. She provided an analysis of biological resources in and near the project areas, including special-status species and habitats, and identification of avoidance, minimization, and mitigation measures, and the preparation of a planting plan for disturbed areas.
- **City of Pacific Grove, Pacific Grove Monarch Sanctuary Sanitary Station Improvement Project IS/MND.** Biologist. Shannon conducted an assessment of the biological resources within the monarch butterfly sanctuary, and coordinated with CDFW and the City of Pacific Grove to plan project implementation timing and measures to protect the resident monarch butterfly population, and to impact recreational use of the sanctuary as little as possible.
- **City of Santa Cruz, Monarch Butterfly Survey Report.** Biologist. Shannon conducted a two-month butterfly population survey of Natural Bridges State Park and surrounding areas to support planning efforts for the City's proposed desalination plant.
- **University of California, Santa Cruz, Campus-wide Biological Surveys.** Project Manager. Shannon conducted biological surveys for all special-status species to support future conservation planning efforts on campus.
- **University of California, Santa Cruz, Ranch View Terrace Biotic Study.** Project Manager. Shannon managed a team of biologists in the preparation of a biological assessment of the Ranch View Terrace project site to identify important biological resources and potential impacts to them that would result from the Ranch View Terrace residential development project. The biological assessment served as a stand-alone, clearance-level document that built upon previous studies, providing information adequate for the biological analysis under CEQA.
- **University of California, Santa Cruz, Long-Range Development Plan and Campus-wide Habitat Conservation Plan.** Project Manager. Shannon prepared habitat assessment for the California red-legged frog and conducted GIS-based spatial analysis to identify areas on the campus with environmental constraints.
- **University of California, Santa Cruz, Ranch View Terrace Habitat Conservation Plan.** Biologist. Shannon prepared a Habitat Conservation Plan and environmental assessment to mitigate the impacts of the Ranch View Terrace development on the federally listed Ohlone tiger beetle and California red-legged frog.
- **California Department of Parks and Recreation, Monterey District, Asilomar Forest Management Plan.** Biologist. Shannon co-developed forest management plan for the Monterey pine forest at Asilomar in Pacific Grove. The management plan included guidance for assessing site conditions, selecting appropriate treatment prescriptions, implementing treatments, and monitoring and managing adaptively to meet the needs of this highly urbanized and impacted coastal forest.

*Shannon worked on these projects while working for Jones & Stokes, prior to joining Harris.

Sharon Toland

AIR QUALITY/GREENHOUSE GAS/ENERGY/NOISE

Sharon is an environmental analyst specializing in air quality, greenhouse gas (GHG), and noise analyses in support of CEQA/NEPA documents. Sharon has more than 10 years of experience conducting impact analyses, including using the CalEEMod air quality model, and the Federal Highway Administration (FHWA) Highway Noise Prediction Model (FHWA-RD-77-108) and Roadway Construction Noise Model noise models. She has participated in the environmental documentation and technical analysis for a variety of projects including general and specific plans, university development, multi-use development, coastal development, planned communities, redevelopment, and infrastructure. Sharon has extensive experience preparing CEQA technical analysis for new recreational facilities throughout California, from regional parks to trail segments. Her recent project experience includes trail facilities in Santa Cruz County, including the North Coast Rail Trail (Segment 5) project, and San Lorenzo River Parkway Phase III project, which included a bridge component. Sharon prepared the air quality, GHG, and noise analyses for these projects, including quantifying criteria pollutant and GHG emissions, and estimating construction noise levels. The industry standard for addressing the significance of GHG emissions is rapidly evolving, and Sharon worked closely with the project teams for these projects to determine the appropriate threshold to address potential project impacts, based on state, regional, and local guidance.

RELEVANT EXPERIENCE

- **Santa Cruz County Regional Transportation Commission, *North Coast Rail Trail Project EIR*.** Air Quality/GHG/Noise Analyst.
- **City of Santa Cruz, *San Lorenzo River Trestle Bridge Bicycle/Pedestrian Path IS/MND*.** Air Quality/GHG/Noise Analyst.
- **Santa Cruz County, *Freedom Sewer Rehabilitation Project CEQA Plus IS/MND*.** Air Quality/GHG/Noise Analyst.
- **Transportation Agency for Monterey County, *Fort Ord Regional Trail and Greenway EIR*.** Air Quality/GHG/Noise Analyst.
- **City of Santa Cruz Water Department, *Graham Hill Water Treatment Plan Concrete Tanks Replacement Project*.** Air Quality/GHG/Noise Analyst.
- **City of Dublin, *Dublin Boulevard Widening Project IS/MND*.** Air Quality/GHG/Noise Analyst.
- **City of Vista, *Bub Williamson Park Rehabilitation IS/MND*.** Air Quality/GHG/Noise Analyst.
- **City of La Mesa, *Collier Park Renovations Project Noise Technical Report*.** Noise Analyst.
- **University of California, San Diego, *Gilman Drive Bridge Project Air Quality Conformity Analysis and Noise Technical Report*.** Air Quality/GHG/Noise Analyst for new vehicle and pedestrian bridge over Interstate 5.
- **City of Chula Vista, *Otay Ranch Village 8 West Sectional Plan Area EIR*.** Air Quality/Noise Analyst for this new planned community, including community and neighborhood parks.
- **Los Angeles County, *Virginia Robinson Gardens*.** Air Quality and Noise Analyst for extended operation of this recreational amenity.
- **San Diego Unified Port District, *San Diego Marriott Hotel & Marina Facilities Improvement Project EIR*.** Noise analysis for improvements including a new outdoor event area and pedestrian access connections.



EDUCATION

BA, Environmental Studies

CERTIFICATIONS

County of San Diego, Certified CEQA Consultant - Noise

TRAINING

Lakes Environmental, Two-Day Course on AERMOD Air Dispersion Modeling

Bowlby & Associates, FHWA Traffic Noise Model 2.5 32-Hour Course

Association of Environmental Professionals, Advanced CEQA Workshop, San Diego

Justin Davilla — EcoSystems West

AIR QUALITY/GREENHOUSE GAS/ENERGY/NOISE

Justin has worked as a biological consultant since his graduation from California Polytechnic State University, San Luis Obispo, cum laude, in 2001. As a senior ecologist with EcoSystems West, Justin has performed numerous rare plant surveys, botanical assessments, plant community characterization and mapping, and invasive weed survey and eradication efforts throughout California. Justin has also performed surveys for special-status wildlife: including protocol-level surveys for California red-legged frog (CRLF) throughout the California central coast. He has completed numerous jurisdictional determinations of wetlands and waters of the U.S. using Army Corps of Engineers and California Coastal Commission guidelines and is familiar with project permitting for wetlands, streams, and riparian features, including with the ACOE (404), RWQCB (401), CDFW (1600 Lake and Streambed Alteration Agreement), CCC (Coastal Development Permits), and local ordinances that define, protect and buffer these features. Justin is responsible for managing GIS databases and spatial information and preparing resource maps using ArcGIS software.

RELEVANT EXPERIENCE

- **Santa Cruz County Regional Transportation Commission, *North Coast Rail Trail EIR*.** Co-authored Biological Resources Section of EIR, which included mapping and characterizing natural communities including coastal act Environmentally Sensitive Habitat Areas and wetlands, conducting protocol level rare plant and wildlife surveys, GIS database management, and preparing the impact analysis and mitigation development. Additionally, coordinated with CCC, USFWS, CDFW, and State Parks and State Parks to discuss impacts and required mitigation.
- **Santa Cruz County, *Buena Vista Landfill Expansion Composting Facility*.** Prepared Biological Assessment, protocol level rare plant survey, jurisdictional wetland delineation, informal resource agency consultation.
- **Santa Cruz County Department of Public Works, *On-Call Environmental Services*.** Prepared Biological Assessments, Caltrans NES documents, preconstruction surveys, and jurisdictional wetland delineations for a wide variety of projects throughout the County.
- **Santa Cruz Sanitation District, *Davenport Drinking Water Treatment Facility and Tank Improvement Project*.** USFWS-approved CRLF project biologist, developed revegetation plan, prepared annual monitoring reports.
- **Santa Cruz County/CEMEX USA, *North CKD Area Closure Plan*.** Conducted the water rights analysis, CRLF protocol surveys, jurisdictional wetland delineation, and permitting for the closure of the Cement Kiln Dust (CKD) landfill.
- **City of Santa Cruz Water Department, *North Coast System Rehabilitation Phase 3 – North Coast Segment*.** USFWS-Approved CRLF Biologist. Conducted surveys and evaluated potential impacts from the rehabilitation project for the North Coast water supply system.
- **San Jose Water Company, *Facility and Water Conveyance Improvement Projects*.** Performed protocol level rare plant and CRLF surveys, habitat characterization, impacts analysis, construction monitoring, and assisted with project permitting.
- **MidPen Housing, *Pippin Place Affordable Housing*.** Lead Ecologist. Performed protocol level rare plant and wildlife surveys, CRLF preconstruction surveys; ACOE verified wetland delineation.
- **Barry Swenson Builders, *Aptos Village Plan Biological Assessment Project*.** Prepared the Biological Assessment, impact analysis, and preconstruction surveys.



EDUCATION

MS, ESPM Rangeland Ecology and Management

BS, Biological Sciences

CERTIFICATIONS

ACOE 38-Hour Wetland Delineation Training

Advanced Hydric Soils Training

40 Hour Hazwopper Training

USFWS Approved CRLF and CTS handling and relocation permits (various projects)

Erin McGinty — EcoSystems West

BIOLOGIST/REGULATORY SPECIALIST

Erin has performed a range of biological consulting services as an employee of EcoSystems West for the past 20 years. She has acted as project coordinator for a number of projects involving federal and state agency consultation and project permitting. She has prepared and authored a range of documents including biological assessments, and biological sections of EIRs, requiring agency approval. She is experienced at assessing impacts and developing feasible mitigation measures for many of the region's sensitive plants, wildlife, and habitats.

Erin has conducted habitat assessments and preconstruction wildlife surveys, including reconnaissance and focused-level surveys for special-status wildlife species. She has performed surveys for sensitive fish species and assisted in fisheries habitat assessments. She has conducted surveys for sensitive amphibians and reptiles, including California red-legged frog (CRLF), Santa Cruz black salamander, California giant salamander, and western pond turtle. She is proficient in following standard agency protocols, including protocol surveys for CRLF. She is adept at identifying all life stages of CRLF and has been approved by the USFWS to conduct CRLF surveys and handle CRLF on a number of projects. Erin has conducted a range of surveys for birds, including breeding bird surveys. She has conducted bat emergence surveys, examined trees and structures, and assisted in acoustic sampling as well as performed a number of woodrat surveys.

RELEVANT EXPERIENCE

- **Santa Cruz County Regional Transportation Commission, North Coast Rail Trail Project EIR.** Biologist/Regulatory Specialist. Erin co-authored Biological Resources Section of EIR, performed wildlife surveys, including CRLF surveys; impact analysis and mitigation development. Coordinated with CCC, USFWS, CDFW, and State Parks to discuss impacts and required mitigation.
- **City of Santa Cruz/Mesiti-Miller Engineering, San Lorenzo River Trestle Bridge Path IS/MND and Permitting.** Biologist/Regulatory Specialist. Prepared Biological Assessment, including Impact Analysis, Wetland Assessment, and Project Permitting.
- **Santa Cruz County, Freedom Sewer Rehabilitation Project CEQA Plus IS/MND.** Biologist. Conducted Biological Resource Surveys, Prepared Biological Assessment, including Impact Analysis.
- **Santa Cruz County Department of Public Works, On-Call Environmental Services.** Biologist. Prepared NESs, Visual and Noise Assessments, and Provided Agency Consultation.
- **Santa Cruz County, Recycling and Solid Waste, Buena Vista Landfill Expansion Composting Facility.** Biologist. Prepared Biological Assessment, conducted wildlife surveys, including CRLF site assessment of Harkins Slough and vicinity, and impact analysis.
- **Santa Cruz Port District, On-Call.** Biologist/Project Coordinator/Regulatory Specialist. Conducted Biological Assessments, Wetland Delineations, Agency Consultation, and Project Permitting.
- **Santa Cruz County and Midpen Housing, Pippin Place Affordable Housing and Atkinson Lane Proposed Development Master Plan EIR.** Conducted and Biological Assessment, Preconstruction Surveys, and Monitoring.
- **CEMEX USA, Bonny Doon Quarries HCP Annual CRLF Monitoring, Water Rights Analysis, and North CKD Area Closure Plan.** USFWS-Approved Annual Monitoring Surveys for CRLF, Agency Consultation, and Biological Assessments.



EDUCATION

BA, Environmental Studies

CERTIFICATIONS

CDFW Scientific Collecting Permit

USFWS-Approved CRLF Project-Based Handling and Relocation Permits

CEQA Workshop Training

Bryan Mori — EcoSystems West

WILDLIFE ECOLOGIST

Bryan has over 28 years of experience in the field of biological consulting throughout Central California. Bryan Mori Biological Consulting Services provides a wide range of services relating to wildlife resource conservation including: baseline inventories; biological assessments, impact analysis and development of mitigation measures for environmental review documents; surveys for threatened and endangered species; preparation of wildlife management plans for parks and open space areas; and development and implementation of monitoring programs. Bryan has participated in numerous studies of the California tiger salamander (CTS), Santa Cruz long-toed salamander (SCLTS), and California red-legged frog (CRLF) and holds recovery and collection permits from the USFWS and CDFW. Bryan has conducted and assisted in habitat assessments, pitfall trapping, monitoring, relocation, capture/recapture techniques, and genetic sampling; many of these studies resulted in the identification of new CTS and CRLF breeding sites. Bryan is/has been a Biological Opinion (BO) USFWS-approved biologist for CTS, Santa Cruz long-toed salamander (SCLTS), and/or CRLF on various projects for public agencies including Caltrans, the City of Santa Cruz Municipal Utilities, the County of Santa Cruz Public Works Department, and the City of Watsonville.

RELEVANT EXPERIENCE

- **City of Watsonville, Manabe-Ow Wetlands Restoration.** Biologist. Bryan was a FWS-approved red-legged frog monitoring biologist for the wetlands restoration projects of upper Watsonville Slough.
- **Santa Cruz County/City of Watsonville, Struve Slough Bridge.** Biologist. Bryan was a FWS-approved SCLTS, CTS and CRLF monitoring biologist for the Santa Cruz County/City of Watsonville bridge project from 2006-08. Over twenty adult CRLF were moved out of harm's way during pre-construction surveys and construction monitoring.
- **City of Watsonville, Watsonville Slough Bridge.** Biologist. Bryan was a FWS-approved Santa Cruz long-toed salamander, California tiger salamander and California red-legged frog monitoring biologist for the City of Watsonville's bridge project completed in 2007.
- **Watsonville Municipal Airport, Watsonville Municipal Airport Taxiway Improvement.** Biologist. Bryan was a FWS-approved SCLTS and CRLF monitoring biologist for the Watsonville Municipal Airport Taxiway Improvements Project in Watsonville. Monitoring activities involved daily pre-construction surveys, worker's education training and reporting.
- **Granite Rock, Wilder Quarry Habitat Conservation Plan.** Biologist. Bryan is a FWS-approved CRLF monitoring biologist for the Wilder Quarry HCP. Monitoring involves annual breeding population monitoring and pre-construction surveys for maintenance activities.
- **Santa Cruz County Public Works, CRLF Surveys.** Biologist. Bryan is a USFWS-approved red-legged frog biologist for Santa Cruz County Public Works projects.
- **Santa Cruz County, City of Santa Cruz Landfill.** Biologist. Bryan Mori is a FWS-approved CRLF monitoring biologist for the City of Santa Cruz Landfill Biological Opinion. Monitoring involves monitoring and relocation of CRF during maintenance activities.
- **Monterey County, San Juan Road Interchange Project.** Monitoring involved supervising burrow excavations for CTS and reporting.



EDUCATION

BA, Environmental Studies/Wildlife Conservation

CERTIFICATIONS

Federal Fish and Wildlife Recovery Permit TE778668-8 to sample the endangered Santa Cruz long-toed salamander, California tiger salamander, and California red-legged frog.

CDFW SCP #1912 and MOU to sample small mammals, reptiles, and amphibians of special concern, including CTS, SCLTS, and CRLF.

Annual CDFW certification to monitor the threatened marbled murrelet, 1991- 2003.

Certified Wildlife Biologist – The Wildlife Society.

Chad Steiner — EcoSystems West

BIOLOGIST

Chad has worked as a biologist since his graduation, cum laude from University of California, San Diego in 1994. Chad has assisted with amphibian and reptile, small mammal, bird, and fisheries studies in California, Montana, and Costa Rica. Chad has extensive experience conducting studies involving federally listed amphibians including the California red-legged frog (CRLF), California tiger salamander (CTS), and Santa Cruz long-toed salamander (SCLTS) in Central and Coastal California. He is currently on the USFWS List of Authorized Individuals to capture, release, and/or relocate adult, juvenile and larval CRLF, CTS, and SCLTS under several federal handling permits. Chad has also conducted censuses for foothill yellow-legged frog, western pond turtle, giant salamander, and coast range and rough-skinned newts. Chad has also worked on steelhead and other fisheries studies since 1995. He has conducted annual censuses of juvenile steelhead trout and coho salmon in Santa Cruz County and San Luis Obispo County streams with D.W. Alley since 2001 and presented the results at the 2009 Salmonid Restoration Federation Annual Conference. His fisheries experience includes electrofishing, seining, monitoring and fish rescue work for steelhead, coho, and other species such as tidewater goby, Pacific lamprey, and red abalone.

RELEVANT EXPERIENCE

- **Santa Cruz County Regional Transportation Commission, North Coast Rail Trail (MBSST Segment 5) EIR.** Biologist. Performed wildlife surveys, including fish and CRLF surveys.
- **County of Santa Cruz Department of Public Works, Recycling and Solid Waste, Buena Vista Landfill Expansion Composting Facility.** Biologist. Conducted wildlife surveys, including CRLF site assessment of Harkins Slough and vicinity.
- **Santa Cruz County Department of Public Works, On-Call Environmental Services.** Biologist. Chad provided biological assessment surveys for wildlife.
- **Santa Cruz County Sanitation District, Davenport Drinking Water Treatment Facility and Tank Improvement Project.** Biologist. USFWS-approved CRLF Project Biologist.
- **Santa Cruz County and Midpen Housing, Pippin Place Affordable Housing.** Biologist. Chad provided preconstruction surveys for CRLF and western Pond Turtle.
- **Santa Cruz County/CEMEX USA, Bonny Doon Quarries HCP Annual CRLF Monitoring and North CKD Area Closure Plan.** Biologist. Chad provided USFWS approved annual monitoring surveys for CRLF (including day and nighttime visual surveys and tadpole dipnet surveys) and biological assessment survey for wildlife.
- **Santa Cruz County Environmental Health, Juvenile Fish Densities in Santa Cruz County.** Biologist. Chad performed fish sampling and habitat evaluations.
- **City of Santa Cruz Water Department, North Coast System Rehabilitation Phase 3 – North Coast Segment.** USFWS-Approved Biologist. Chad monitored for and relocated CRLF, North Coast System Rehabilitation Phase 3 – North Coast Segment, USFWS-Approved Biologist. Monitored for and relocated CRLF.



EDUCATION

BS, Ecology, Behavior, and Evolution

CERTIFICATIONS

CDFW Scientific Collecting Permit

CERTIFICATIONS

USFWS-Approved CRLF Project-Based Handling and Relocation Permits

Douglas Ross, PhD, RPA — Albion

PRINCIPAL INVESTIGATOR

Douglas has been a project manager and principal investigator at Albion since 2016, and is responsible for the management and direction of multi-context sites, including projects subject to review under the California Environmental Quality Act (CEQA) and Section 106 of the National Historic Preservation Act (NHPA). Over the past two decades, Douglas worked on a range of historic sites in the United States, Canada, Ecuador, Jamaica, and the UK, spanning the 16th through 20th centuries. This work includes directing excavation of an 18th century brick plantation mansion in Virginia as part of his MA research, and a turn-of-the-20th-century industrial salmon cannery in British Columbia for his PhD. This cannery housed a multi-ethnic labor force and Douglas' book, *An Archaeology of Asian Transnationalism* (University Press of Florida, 2013), explores the lives of Asian immigrants who worked there between 1885 and 1930. Douglas has published scholarly articles in journals including the *Journal of Anthropological Archaeology*, *Historical Archaeology*, *Journal of Social Archaeology*, and *Ceramics in America*.



EDUCATION

PhD, Archaeology

MA, Anthropology

BA, Archaeology

RELEVANT EXPERIENCE

- **Santa Cruz County Sanitation District, *Freedom Sewer Rehabilitation Project IS/MND*.** Principal Investigator. As a subconsultant to Harris & Associates, Douglas guided the archaeological investigation in compliance with CEQA and Section 106 of the NHPA. He conducted background research, oversaw a field reconnaissance survey, and initiated consultation with the NAHC and local Native American tribes. He recommended a sensitivity study for buried artifacts, as well as a project-specific monitoring plan for identifying, evaluating, and mitigating adverse effects to cultural resources discovered during construction.
- **City of Santa Cruz, *Graham Hill Water Tank Replacement Project IS/MND*.** Principal Investigator. As a subconsultant to Harris & Associates, Douglas is directing cultural resource investigations in compliance with Section 106 of the NHPA. He conducted background research, supervised the pedestrian field survey, and oversaw consultation with the NAHC and local Native American tribes. Douglas also drafted the technical report.
- **Santa Clara County, *Cultural Resources Documentation, Evaluation, and Mitigation Planning at the Bear Creek Redwoods Open Space Preserve and On-call Archaeological Services for the Midpeninsula Regional Open Space District*.** Principal Investigator. Douglas assists MROSD in implementing their Preserve Plan for the management of the roughly 1,432-acre Preserve. The purpose of the Plan is to protect and interpret significant historical and cultural resources in conjunction with the forthcoming opening of the Preserve to the public. Douglas evaluates documented and undocumented historical and archaeological resources for significance under CEQA, accompanied by recommendations for avoidance or mitigation measures. Douglas authors the report for each phase of the Project.
- **Santa Clara University, *Cultural Resources Services for the Howard S. and Alida S. Charney Hall School of Law Project*.** Principal Investigator. The project is located in an area known to contain significant historical resources, as defined by CEQA. Project phases include identification of cultural resources, preservation in place, mitigating impacts through archaeological data recovery, and public interpretation. Douglas contributed to the Cultural Resources Treatment Plan and is in charge of analysis and reporting.

Stella D'Oro, RPA — Albion

NATIVE AMERICAN CONSULTATION SPECIALIST

Stella, a staff member at Albion since 2004, she works closely with representatives of the Amah Mutsun, Indian Canyon Mutsun, Muwekma Ohlone, and Ohlone/Costanoan Esselen Native American tribes to ensure their participation in projects with sensitive heritage resources. She prepares documents for consultation in compliance with Section 106 and 110 of the National Heritage Preservation Act; California Environmental Quality Act (CEQA); National Environmental Policy Act (NEPA); Native American Graves Protection Act (NAGPRA), Senate Bill 18 (SB 18), and Assembly Bill 52 (AB 52).

In addition to Native American Consultation, Stella collaborates with construction managers and designers on projects, interprets soils and geotechnical reports, conducts infield evaluations of cultural resources, works in collaboration with Native American monitors, and writes reports. Stella is a skilled field archaeologist, experienced in all aspects of background research, field survey, excavation and site recording. She received her MA in Applied Anthropology at San José State University in 2009.

RELEVANT EXPERIENCE

- **City of Santa Cruz, *Graham Hill Water Tank Replacement Project IS/MND*.** Native American Consultation. As a subconsultant to Harris & Associates, Stella is consulting with tribes designated by the NAHC under the guidelines of Section 106 (36 CFR Part 800) for water tank replacement project in the University of California, Santa Cruz.
- **Santa Cruz County Sanitation, *Freedom Sewer Rehabilitation Project CEQA Plus IS/MND*.** Native American Consultation. As a subconsultant to Harris & Associates, Stella consulted with tribes designated by the Native American Heritage Commission (NAHC) under the guidelines of AB52 for a sewer rehabilitation project in Freedom, Santa Cruz County.
- **Habitat for Humanity, *Affordable Housing Project at 2340 Harper Street*.** Native American Consultation. Stella consulted with local tribes designated by the NAHC under the guidelines of Section 106 (36 CFR Part 800) for an affordable housing project in Santa Cruz.
- **Weber, Hayes, & Associates, *Water System Improvement Project*.** Project Manager, Native American Consultation. Stella is consulting with tribes designated by the Native American Heritage Commission (NAHC) under the guidelines of Section 106 (36 CFR Part 800) for water system upgrade close to a prehistoric resource at Bonny Doon Elementary School, Santa Cruz, Santa Cruz. She also services as GIS Specialist.
- **Caltrans, *Native American Consultation for the 575 Benton, Prometheus Project*.** Native American Consultation. Stella consults with tribes designated by the Native American Heritage Commission (NAHC) under the guidelines of SB 18. She also serves as GIS specialist and graphics designer.



EDUCATION

MA, Applied Anthropology

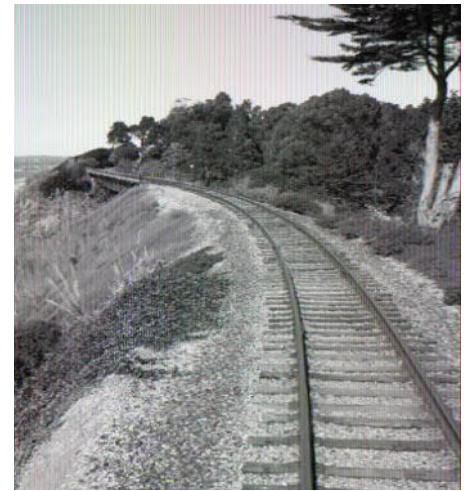
BA, Anthropology

CERTIFICATIONS

Certificate in Geographic Information Systems

Certificate in Archaeological Technology

RELEVANT PROJECT EXPERIENCE AND REFERENCES



North Coast Rail Trail EIR

Santa Cruz County Regional Transportation Commission

Harris is working with the Santa Cruz County Regional Transportation Commission (RTC), in cooperation with the Federal Highway Administration's Central Federal Lands Highway Division and other consultants, to prepare an EIR for the proposed North Coast Rail Trail Project in northern Santa Cruz County.

The 7.5-mile multi-use trail is proposed to be developed along an existing rail corridor parallel to the coastline from Wilder Ranch State Park on the south to Davenport on the north. The Project would include a paved path with striping, parallel unpaved path and shoulder, fencing, and parking improvements with trail connections at three locations along the alignment. In addition to the proposed project, the RTC is evaluating a trail-only alternative, whereby the railroad tracks would be removed and the trail would be developed directly atop the rail or trackbed ballast at an equal level of detail.

The project is Segment 5 of the larger Monterey Bay Sanctuary Scenic Trail (MBSST) Network Master Plan, which includes a continuous 50-mile, multi-use trail extending the length of Santa Cruz County. The trail corridor extends through open space and agricultural lands. Key issues include agricultural, biological, and cultural resources. The rail is a historical resource, and the alignment extends through farmland and California Coastal Commission Environmentally Sensitive Habitat Areas. The project is controversial because there are concerns about conflicts with agricultural uses and advocates for a trail without the rail.

Project Team. Harris is responsible for EIR project management (Kate Giberson) and technical analyses for air quality, GHG emissions, and noise (Sharon Toland); and land use, recreation, and other environmental topics (Wendy Young). Teaming partners include EcoSystems West (Justin Davilla, Erin McGinty) for biological resources, Kimley-Horn for transportation/traffic, and Rincon (prime) for the remaining analyses.

REFERENCES

Name: Cory Caletti

Title: Senior Transportation Planner/Rail Trail Program Manager

Agency: Santa Cruz County Regional Transportation Commission

Email: ccaletti@scrtc.org

Phone: 831.460.3200

Name: Lauren Garske

Title: Ecologist

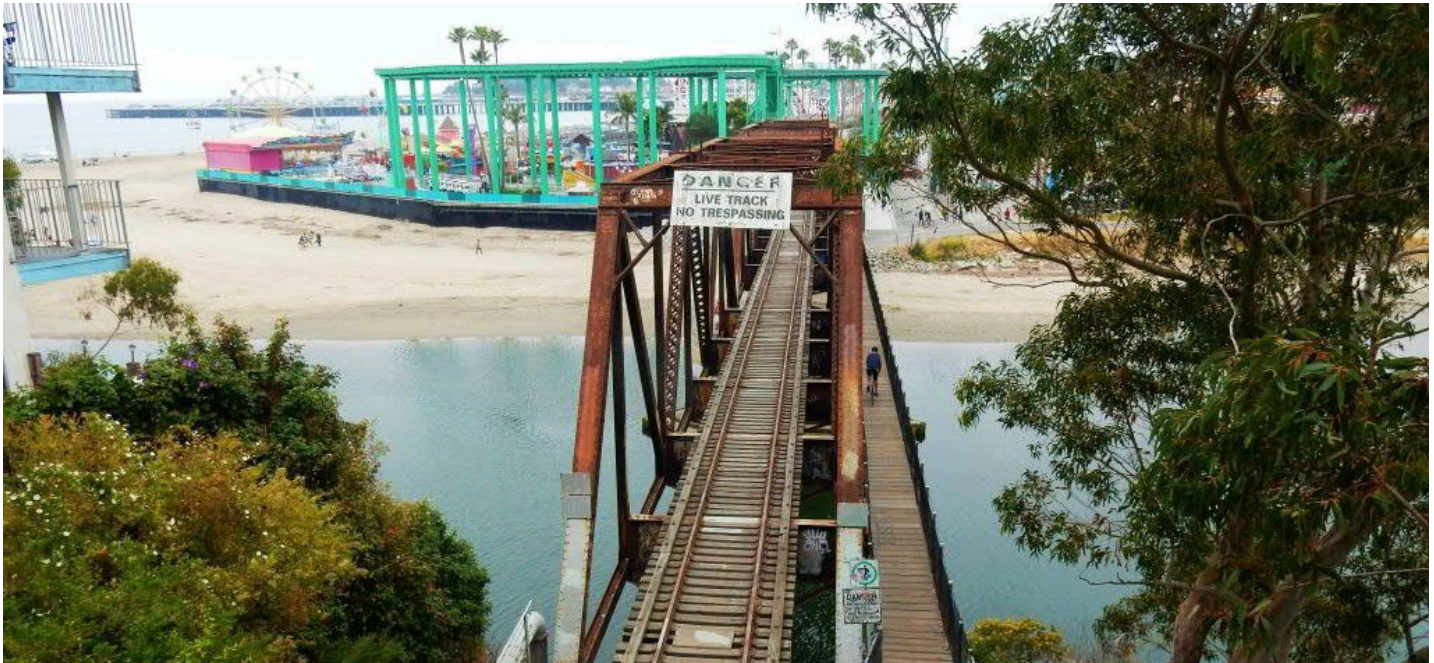
Agency: California Coastal Commission

Email: Lauren.Garske@coastal.ca.gov

Phone: 415.904.5296

"Thank you for your top-grade responsiveness and excellent project management. We appreciate your polished work products, your diligent task tracking, and your caution in making sure that every millimeter of our environmental document is legally defensible. You're a consultant superhero, and it's a comfort to know that our complicated and controversial project is in such trust worthy, thorough, and capable hands."

— Cory Caletti, Senior Planner/Rail Trail Program Manager
Santa Cruz County RTC



San Lorenzo River Trestle Bridge Bicycle/Pedestrian Path IS/MND

City of Santa Cruz

Harris worked with the City of Santa Cruz, Mesiti-Miller Engineering and other consultants to prepare the IS/MND for the San Lorenzo River Trestle Bridge Bicycle/Pedestrian Path project (also called the Parkway Phase III Project).

The project includes removing the existing 4-foot-wide walkway on the trestle and replacing it with a 10-foot-wide bicycle/pedestrian path across the span of the San Lorenzo River Trestle Bridge, located near the mouth of San Lorenzo River and adjacent to the Santa Cruz Beach Boardwalk amusement park. The project is needed because the heavily traveled walkway is deteriorating and is too narrow for both pedestrians and bicyclists to use.

The project is part of Santa Cruz's larger San Lorenzo River Parkway, which includes paved pathways on each side of the river, and Segment 8 of the MBSST Network Master Plan, which extends the length of Santa Cruz County. The west end of the Trestle Bridge Path requires no modifications to connect to the existing pathway, constituting the rest of Segment 8. The east end requires minor modifications to the landing to connect to the existing pathway extending up to East Cliff Drive and to future Segment 9 of the Rail Trail Project, which would continue along the railroad tracks.

The primary environmental issues include cultural resources because the Trestle Bridge was constructed in 1905 and is considered a historical resource and biological resources and water quality because the project spans the San Lorenzo River, considered critical habitat. There are also construction-related issues associated with air quality and noise because of adjacent residents and transportation/access issues because the heavily traveled bridge would be closed, and pedestrian and bicycle traffic would be rerouted.

Project Team. Harris is responsible for IS/MND preparation, including project management (Kate Giberson) and technical analyses for air quality, GHG emissions, and noise (Sharon Toland); and land use, public services/utilities, recreation, and other environmental topics not listed below (Wendy Young). Teaming partners include EcoSystems West (Justin Davilla, Erin McGinty) for biological resources and Rincon for cultural resources, geology/soils, hazardous materials, and transportation.

REFERENCE

Name: Christophe Schneider

Title: Assistant Director of Public Works/
City Engineer

Agency: City of Santa Cruz

Email: cschneider@cityofsantacruz.com

Phone: 831.420.5422

Name: Dale Hindsbee

Title: Principal

Company: Mesiti-Miller Engineering

Email: dale@m-me.com

Phone: 831.431.8416

"I wanted to compliment you on the Initial Study for the San Lorenzo River Trestle project. I thought it was excellent – comprehensive, convincing, and very clearly written."

— Andy Schiffrin, CEQA Lecturer
University of California, Santa Cruz



Freedom Sewer Rehabilitation Project CEQA Plus IS/MND

County of Santa Cruz

Harris worked with the Freedom County Sanitation District in cooperation with other consultants to prepare an IS/MND for the Freedom Sewer Rehabilitation Project.

The project, which is located in the unincorporated community of Freedom north of Watsonville, replaces approximately 5 miles of existing wastewater collection lines, located predominately within existing paved roadways in residential neighborhoods, with the exception of a small portion on Watsonville Airport property. The existing sewer lines within the project area are 50–60 years old and are deteriorating. Without rehabilitation, the deterioration of these lines could lead to surface spills and leaks along the buried pipelines. The project area is divided into five improvement locations and will be implemented in five phases between 2019 and 2021.

The County is seeking funding approval through the California State Water Resources Control Board's Clean Water State Revolving Fund Program, and through the U.S. Department of Agriculture's Rural Utilities Services Program. Because the project may receive federal funding, it is subject to federal environmental regulations as well as CEQA. The federal "cross-cutting regulations" applicable to the project include the Clean Air Act, Endangered Species Act, Migratory Bird Treaty Act, and National Historic Preservation Act. Therefore, the IS/MND is a "CEQA Plus" document that also addresses these federal regulations in the air quality, biological resources, and cultural resources analyses.

The key issues include biological resources because the airport property is considered critical habitat for the protected Santa Cruz tarplant and cultural resources because of known archaeological sites in the area. Other issues include construction-related air, traffic, and noise impacts.

Project Team. Harris is responsible for IS/MND preparation, including project management (Kate Giberson) and technical analyses for air quality, GHG emissions, and noise (Sharon Toland) and all other environmental topics (Wendy Young), except biological and cultural resources. Teaming partners include EcoSystems West (Justin Davilla, Erin McGinty) for biological resources and Albion (Doug Ross, Stella D'Oro) for cultural resources.

REFERENCE

Name: Juliette Robinson

Title: Resource Planner/Biologist

Agency: Santa Cruz County Planning Department

Email:

Juliette.Robinson@santacruzcounty.us

Phone: 831.454.3156

Name: Ashleigh Trujillo

Title: Project Engineer

Agency: Santa Cruz County Department of Public Works

Email:

ashleigh.trujillo@santacruzcounty.us

Phone: 831.454.2160



Palo Colorado Road Emergency Repair Environmental Compliance, Permitting, Mitigation Plan, and Monitoring

County of Monterey

Harris is the lead for project design and environmental and regulatory compliance, working closely with Monterey County Department of Public Works. Palo Colorado Road and the Rocky Creek culvert were severely damaged in winter storms and required emergency repair. The project includes replacing the two existing pipe culverts with a much larger arch culvert and headwalls, requiring permits on an expedited schedule to restore Palo Colorado Road, the Rocky Creek culvert, and residential access.

This project was particularly challenging to design, permit, and build due to a number of constraining factors, including site and timing restrictions. The design of the new culvert had to be constructible in a steep, narrow canyon. Access to the site was along a one-lane road that was less than eight feet wide in some locations. Large pre-constructed culvert pieces and semi-truck deliveries were not an option. In addition, the culvert design had to provide the largest environmental benefit to the creek and species (including steelhead), provide added capacity for a 100-year flood event, and be constructed quickly. Timing of construction was especially challenging; residents and emergency responders have only one way in or out of this area, which includes the road through the project area. Residents had to cross through the project area, parking one car upstream of the project area, and one downstream for their daily trips out of the canyon. Our team worked with the regulatory agencies to ensure compliance with all regulations on an expedited schedule, including FEMA involvement and including permitting for earlier emergency repairs within the project area.

Project Team. Harris' environmental team is leading the environmental compliance, regulatory permitting, and mitigation monitoring for the project. Preparation of the permit applications was supported by ICF biologists.

REFERENCE

Name: Enrique Saavedra

Title: Chief Engineer

Agency: County of Monterey

Email: saavedraem@co.monterey.ca.us

Phone: 831.755.8970

Key tasks include:

- CEQA documentation
- California Coastal Commission Coastal Development Permit
- CDFW Section 1602 Streambed Alteration Agreement
- USACE Section 404 Permit
- RWQCB Section 401 Water Quality Certification
- Biological Assessment, pursuant to Section 7 of the federal Endangered Species Act
- Section 106 of the National Historic Preservation Act
- Tribal consultation related to Native American resources
- Conceptual Mitigation Plan
- Preconstruction Surveys
- Mitigation Monitoring

Following is additional relevant project experience representing work conducted by EcoSystems West's biologists near the Lee Road Trail project area.

Pippin Orchards Apartments, Atkinson Lane Specific Plan, PUD EIR

County of Santa Cruz Planning Department, City of Watsonville, and Midpen Housing

EcoSystems West initially prepared a Biological Assessment and Jurisdictional Wetland Delineation of this proposed development project area. The following studies were performed: protocol level rare plant survey, habitat characterization (including of sensitive riparian habitat and wetlands), and wildlife surveys, including for western pond turtle and California red-legged frog habitat (CRLF). EcoSystems West conducted impact analysis and developed mitigation measures, in consultation with agency representatives and the County of Santa Cruz.

Pippin Orchard Apartments (Phase IA) was constructed on one portion (County jurisdiction) of the initial Study Area. EcoSystems West performed follow-up studies including: Jurisdictional Wetland Delineation, breeding bird surveys, bat surveys, surveys for CRLF (at the direction of USFWS), and preconstruction surveys for western pond turtle and CRLF. EcoSystems West also prepared a Wetland and Riparian Habitat Management and Monitoring Plan for the project.

REFERENCE

Name: Carlos Jurado

Title: Project Associate

Agency: Midpen Housing

Email: cjurado@midpen-housing.org

Phone: 831.291.1103

Watsonville Slough Bridge, Struve Slough Bridge, and Manabe-Ow Wetlands Restoration

City of Watsonville and County of Santa Cruz

Bryan Mori has been a USFWS-approved Santa Cruz long-toed salamander, California tiger salamander and California red-legged frog monitoring biologist for these County of Santa Cruz/ City of Watsonville projects. Work involved surveying for and relocating sensitive species as needed. Bryan Mori possesses a USFWS Recovery Permit for these species.

REFERENCE

Name: Gary Kittleson

Title: Principal

Agency: Kittleson Environmental Consulting

Email: garykit@pacbell.net

Phone: 831.479.0138



FEE SCHEDULE AND COST ESTIMATE

Fee Schedule (Hourly Rates)


Effective January 1 - December 31, 2019

Harris & Associates	
POSITION	HOURLY RATE
Project Director	\$180 - \$240
Project Manager	\$135 - \$185
Project Analyst	\$75 - \$160
Technical Support	\$70 - \$125
Administration Support	\$60 - \$96
Other Direct Costs	
When applicable, MILEAGE charges will be at the current IRS rate, and REPRODUCTION costs will be as follows: Black & White printing will be \$0.08/page (8.5x11) and \$0.16/page (11x17). Color printing will be \$0.16/page (8.5x11) and \$0.32/page (11x17).	

Albion	
POSITION	HOURLY RATE
Principal 3E	\$113.19
Senior Archaeologist 6C	\$104.01
Senior Archaeologist 5B	\$93.30
Administrative 8D	\$84.13
Archaeologist 6B	\$74.95
Archaeologist 5A	\$67.30
Other Direct Costs	
Mileage	\$0.58/mile
Records Search	\$1,000

EcoSystems West	
POSITION	HOURLY RATE
Principal	\$140
Senior Botanist/Wetland Specialist	\$120
Wildlife Biologist	\$110
Herpetologist/Wildlife Specialist	\$120
Graphics/GIS Specialist	\$95
Word Processing/Administration	\$90
Other Direct Costs	
Mileage	@ Federal Rate

Cost Estimate

 Harris & Associates	HARRIS STAFF HOURS						SUBCONSULTANTS		Fee
	Kate Giberson	Wendy Young	Shannon Bane	Sharon Toland	Michelle White	Technical Support/ Report Production	Ecosystems West	Albion	
	Project Dir/Mgr	Asst PM/Analyst	Biologist/Ecolog	AQ/GHG/Noise	Analyst		Biological Res	Cultural Res	
Task Description	\$205.00	\$145.00	\$145.00	\$145.00	\$90.00	\$100.00			
Task 1: Early Coordination with Project Team and Stakeholders									
Early Coordination with Project Team and Stakeholders	8.0	10.0	8.0				\$ 2,880.00		\$ 7,130.00
Hours Subtotal	8	10	8	0	0	0			
Task 1 Subtotal	\$1,640.00	\$1,450.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$ 2,880.00	\$ -	\$7,130.00
Task 2: Technical Studies									
2.1 Wetland Delineation and Preliminary Jurisdictional Determination	2.0		2.0				\$ 8,000.00		\$ 8,700.00
2.2 Biological Resources	2.0		8.0				\$ 21,680.00		\$ 23,250.00
2.3 Cultural Resources	2.0	2.0						\$ 6,480.67	\$ 7,180.67
2.4 Informal Agency Consultation	2.0	4.0	4.0				\$ 2,080.00		\$ 3,650.00
2.5 Conceptual Mitigation Plan	2.0	4.0	16.0				\$ 3,740.00		\$ 7,050.00
Hours Subtotal	10	10	30	0	0	0			
Task 2 Subtotal	\$2,050.00	\$1,450.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$ 35,500.00	\$ 6,480.67	\$49,830.67
Task 3: CEQA Initial Study/Mitigated Negative Declaration									
3.1 Initial Study/Mitigated Negative Declaration	24.0	50.0	8.0	30.0	20.0	16.0	\$ 886.00		\$ 21,966.00
3.2 Responses, Final IS/MND, and MMRP	16.0	24.0	2.0	4.0	8.0		\$ 1,774.00		\$ 10,124.00
Hours Subtotal	40	74	10	34	28	16			
Task 3 Subtotal	\$8,200.00	\$10,730.00	\$1,450.00	\$4,930.00	\$2,520.00	\$1,600.00	\$ 2,660.00	\$ -	\$32,090.00
Task 4: Permit Applications									
4.1 USACE Section 404	2.0						\$ 3,160.00		\$ 3,570.00
4.2 USFWS Section 7	2.0						\$ 1,320.00		
4.3 RWQCB Section 401	2.0	24.0	24.0				\$ 480.00		
4.4 CDFW Section 1602	2.0						\$ 2,640.00		\$ 3,050.00
4.5 CCC Coastal Developmentn Permit	2.0	24.0	24.0				\$ 920.00		\$ 8,290.00
Hours Subtotal	10	48	48	0	0	0			
Task 4 Subtotal	\$2,050.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$ 8,520.00	\$ -	\$24,490.00
									\$ -
SUBTOTAL TASKS 1-4	\$13,940.00	\$20,590.00	\$13,920.00	\$4,930.00	\$2,520.00	\$1,600.00	\$49,560.00	\$6,480.67	\$113,540.67
Subconsultant Markup (10%)							\$4,956	\$648	\$5,604
TOTAL									\$119,144.74

RESOLUTION NO. _____ (CM)

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
WATSONVILLE APPOINTING MEMBERS TO THE HENRY J. MELLO
PERFORMING ARTS CENTER BOARD OF DIRECTORS JOINT
POWERS AUTHORITY**

WHEREAS, a Joint Powers Agreement between the City of Watsonville and the Pájaro Valley Unified School District (PVUSD) was approved on or about January 9, 1994, for the creation of a Joint Powers Authority (JPA) for the operation and maintenance of the Henry J. Mello Center for the Performing Arts; and

WHEREAS, Section 5.0 – (Membership, Directors and Officers) of the Agreement provides for three of the board members to be appointed by the Watsonville City Council and three to be appointed by the PVUSD Board of Trustees; and

WHEREAS, the City Council may appoint at least one of its own members and two other Council members and/or staff to the Board; and

WHEREAS, one of the three members is to be appointed to a two year term and two of the members to a one year term.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY
OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:**

1. That Lowell Hurst, a member of the City Council of the City of Watsonville, is hereby appointed to the Henry J. Mello Performing Arts Center Board of Directors Joint Powers Authority for a two year term, beginning May 15, 2019, and ending May 14, 2021.

2. That Trina Coffman-Gomez, a member of the City Council of the City of Watsonville, is hereby appointed to the Henry J. Mello Performing Arts Center Board of

Directors Joint Powers Authority for a one year term, beginning May 15, 2019, and ending May 14, 2020.

3. That Beatriz V. Flores, City Clerk for the City of Watsonville, is hereby appointed to the Henry J. Mello Performing Arts Center Board of Directors Joint Powers Authority for a one year term, beginning May 15, 2019, and ending May 14, 2020.

RESOLUTION NO. ____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE DECLARING ITS SUPPORT OF SENATE BILL 458 AS INTRODUCED ON FEBRUARY 21, 2019, AND AMENDED ON APRIL 29, 2019 (M. DURAZO) ENTITLED *PUBLIC HEALTH: PESTICIDE: CHLORPYRIFOS* ALSO KNOWN AS THE “PROTECT CHILDREN FROM BRAIN-DAMAGING CHLORPYRIFOS ACT OF 2019” WHICH WOULD PROHIBIT THE USE OF PESTICIDE PRODUCTS THAT CONTAIN THE ACTIVE INGREDIENT CHLORPYRIFOS

WHEREAS, scientific research has played an important role in informing and advancing public policy in many areas, including health, education, and early childhood development; and

WHEREAS, scientific research has identified early childhood as a critical period of intervention during which children develop the foundation for educational achievement; and

WHEREAS, chlorpyrifos and other organophosphate pesticides affect the nervous system through inhibition of cholinesterase, an enzyme required for proper nerve functioning; and

WHEREAS, there is substantial scientific evidence, including from epidemiological studies, that chlorpyrifos threatens the healthy development of children. Chlorpyrifos is acutely toxic and associated with neurodevelopmental harm in children; and

WHEREAS, Chlorpyrifos, developed by Dow Chemical in the 1960s as an alternative to DDT, has been banned for residential use nationwide since 2001; and

WHEREAS, children and pregnant women can be exposed to chlorpyrifos through residues on food, contaminated drinking water, and toxic spray drift from nearby pesticide applications; and

WHEREAS, one hundred and fifty-nine (159) pounds of the pesticide were applied in Santa Cruz County in 2016, a small fraction of the almost 1 million pounds of pesticide used that year statewide; and

WHEREAS, Chlorpyrifos is used on crops such as apples, alfalfa, almonds, citrus, cotton, grapes, and walnuts; and

WHEREAS, on Wednesday, May 8, 2019, the State announced it will ban chlorpyrifos from use in agriculture over the next two years; and

WHEREAS, the Department of Pesticide Regulation issued temporary guidelines for chlorpyrifos that include banning it from crop dusting, discontinuing its use on most crops and increasing perimeters around where it's applied.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the City Council of the City of Watsonville hereby declares its support and urges the passage of Senate Bill 458 (Durazo) entitled *Public health: pesticide: chlorpyrifos* as first introduced on February 21, 2019, and amended on April 29, 2019 banning the use of pesticide products that contain the active ingredient chlorpyrifos in California.

2. That the City Clerk is hereby directed to send a copy of this resolution to Assembly Member Robert Rivas, Senator Bill Monning, Senator Maria Elena Durazo, and Governor Gavin Newsom of the State of California.

AMENDED IN SENATE APRIL 29, 2019

AMENDED IN SENATE APRIL 11, 2019

SENATE BILL

No. 458

Introduced by Senator Durazo
(Principal coauthor: Assembly Member Friedman)

February 21, 2019

An act to add Chapter 3.5 (commencing with Section 105240) to Part 5 of Division 103 of the Health and Safety Code, relating to pesticide.

LEGISLATIVE COUNSEL'S DIGEST

SB 458, as amended, Durazo. Public health: pesticide: chlorpyrifos.

Existing law regulates the use of pesticides and authorizes the Director of Pesticide Regulation to adopt regulations to govern the possession, sale, or use of specified pesticides, as prescribed. Existing law requires the director to designate and establish a list of restricted materials based upon, but not limited to, specified criteria, including the danger of impairment to public health, as provided. Existing law authorizes the director to adopt regulations that prohibit the use or possession of a restricted material in certain areas or under certain conditions. Existing law restricts the use of certain herbicides, pesticides, and compounds, including 2,4-dichlorophenoxyacetic acid and sodium fluoroacetate, subject to regulations adopted by the director.

Existing law requires the director, upon completion of an evaluation of a pesticide, to prepare a report on the health effects of any pesticide determined to be a toxic air contaminant that poses a present or potential hazard to human health due to airborne emission from its use. Existing law requires the director to determine, in consultation with certain agencies, the need for and appropriate degree of control measures for each pesticide listed as a toxic air contaminant. Existing law requires,

for those pesticides for which a need for control measures has been determined, the director, in consultation with certain agencies, to develop control measures designed to reduce emissions sufficiently so the source will not expose the public to the levels of exposure that may cause or contribute to significant adverse health effects. Existing law requires the director to adopt, by regulation, control measures to protect human health for those pesticides for which a need has been determined.

This bill would prohibit the use of a pesticide that contains the active ingredient chlorpyrifos. The bill would make this provision effective unless and until the director adopts control measures for chlorpyrifos and the Director of Environmental Health Hazard Assessment ~~determines, and the chairperson of the State Air Resources Board determine,~~ by clear and convincing evidence, that those control measures will not result in neurodevelopmental *or other* harm to children after taking into account ~~consumption of food and water; the potential effects of consuming food or water contaminated with chlorpyrifos that was used in compliance with those control measures, and will not negatively impact sensitive receptors, as defined.~~

Vote: majority. Appropriation: no. Fiscal committee: yes.
State-mandated local program: no.

The people of the State of California do enact as follows:

- 1 SECTION 1. The Legislature finds and declares all of the
- 2 following:
- 3 (a) Scientific research has played an important role in informing
- 4 and advancing public policy in many areas, including health,
- 5 education, and early childhood development.
- 6 (b) Scientific research has identified early childhood as a critical
- 7 period of intervention during which children develop the foundation
- 8 for educational achievement. Young children are especially
- 9 vulnerable to environmental contaminants and toxic stress.
- 10 (c) Chlorpyrifos and other organophosphate pesticides affect
- 11 the nervous system through inhibition of cholinesterase, an enzyme
- 12 required for proper nerve functioning. Acute poisoning occurs
- 13 when nerve impulses pulsate through the body, causing symptoms
- 14 such as nausea, vomiting, convulsions, respiratory paralysis, and,
- 15 in extreme cases, death.
- 16 (d) There is substantial scientific evidence, including from
- 17 epidemiological studies, that chlorpyrifos threatens the healthy

1 *development of children. Chlorpyrifos is acutely toxic and*
2 *associated with neurodevelopmental harm in children. Prenatal*
3 *and early life exposure to chlorpyrifos is associated with elevated*
4 *risks of reduced IQ, loss of working memory, delays in motor*
5 *development, attention deficit disorders, and structural changes*
6 *in the brain.*

7 *(e) Children and pregnant women can be exposed to chlorpyrifos*
8 *through residues on food, contaminated drinking water, and toxic*
9 *spray drift from nearby pesticide applications. Exposure during*
10 *pregnancy to even low levels of chlorpyrifos that caused only*
11 *minimal cholinesterase inhibition (10 percent or less) in mothers*
12 *can lead to measurable long-lasting and possibly permanent*
13 *neurobehavioral and functional deficits in prenatally exposed*
14 *children.*

15 *(f) Children experience greater exposure to chlorpyrifos and*
16 *other pesticides because, relative to adults, they eat, drink, and*
17 *breathe more in proportion to their body weight. A growing body*
18 *of evidence shows that prenatal exposure to very low levels of*
19 *chlorpyrifos can lead to lasting and possibly permanent*
20 *neurological impairments.*

21 **SECTION 1.**

22 *SEC. 2.* Chapter 3.5 (commencing with Section 105240) is
23 added to Part 5 of Division 103 of the Health and Safety Code, to
24 read:

25
26 **CHAPTER 3.5. CHLORPYRIFOS**

27
28 105240. This chapter shall be known, and may be cited, as the
29 Protect Children from Brain-Damaging Chlorpyrifos Act of 2019.

30 105241. ~~The Legislature finds and declares all of the following:~~

31 ~~(a) Scientific research has played an important role in informing~~
32 ~~and advancing public policy in many areas, including health,~~
33 ~~education, and early childhood development.~~

34 ~~(b) Scientific research has identified early childhood as a critical~~
35 ~~period of intervention during which children develop the foundation~~
36 ~~for educational achievement. Young children are especially~~
37 ~~vulnerable to environmental contaminants and toxic stress.~~

38 ~~(c) Chlorpyrifos and other organophosphate pesticides affect~~
39 ~~the nervous system through inhibition of cholinesterase, an enzyme~~
40 ~~required for proper nerve functioning. Acute poisoning occurs~~

1 when nerve impulses pulsate through the body, causing symptoms
2 such as nausea, vomiting, convulsions, respiratory paralysis, and,
3 in extreme cases, death.

4 ~~(d) There is substantial scientific evidence, including from~~
5 ~~epidemiological studies, that chlorpyrifos threatens the healthy~~
6 ~~development of children. Chlorpyrifos is acutely toxic and~~
7 ~~associated with neurodevelopmental harm in children. Prenatal~~
8 ~~and early life exposure to chlorpyrifos is associated with elevated~~
9 ~~risks of reduced IQ, loss of working memory, delays in motor~~
10 ~~development, attention-deficit disorders, and structural changes~~
11 ~~in the brain.~~

12 ~~(e) Children and pregnant women can be exposed to chlorpyrifos~~
13 ~~through residues on food, contaminated drinking water, and toxic~~
14 ~~spray drift from nearby pesticide applications. Exposure during~~
15 ~~pregnancy to even low levels of chlorpyrifos that caused only~~
16 ~~minimal cholinesterase inhibition (10 percent or less) in mothers~~
17 ~~can lead to measurable long-lasting and possibly permanent~~
18 ~~neurobehavioral and functional deficits in prenatally exposed~~
19 ~~children.~~

20 ~~(f) Children experience greater exposure to chlorpyrifos and~~
21 ~~other pesticides because, relative to adults, they eat, drink, and~~
22 ~~breathe more in proportion to their body weight. A growing body~~
23 ~~of evidence shows that prenatal exposure to very low levels of~~
24 ~~chlorpyrifos can lead to lasting and possibly permanent~~
25 ~~neurological impairments.~~

26 ~~105242.~~

27 ~~105241.~~ For purposes of this chapter, “pesticide” has the same
28 meaning specified in Section 12753 of the Food and Agricultural
29 Code.

30 ~~105243.~~

31 ~~105242.~~ (a) It is unlawful for a person to use a pesticide that
32 contains the active ingredient chlorpyrifos in California.

33 (b) This section shall remain in effect unless and until ~~(1) the~~
34 *both of the following occur:*

35 *(1) The Director of Pesticide Regulation adopts control measures*
36 *for chlorpyrifos in accordance with Section 14024 of the Food and*
37 *Agricultural Code and (2) the Code.*

38 *(2) The Director of Environmental Health Hazard Assessment*
39 *determines, and the chairperson of the State Air Resources Board*
40 *determine, by clear and convincing evidence, that the control*

1 measures adopted by the Director of Pesticide Regulation for
2 chlorpyrifos will not ~~result~~ *do either of the following:*

3 (A) *Result in neurodevelopmental or other harm to children*
4 *after taking into account ~~consumption of food and water.~~ the*
5 *potential effects of consuming food or water contaminated with*
6 *chlorpyrifos that was used in compliance with those control*
7 *measures.*

8 (B) *Negatively impact sensitive receptors, as defined in Section*
9 *42705.5.*

10 (c) *Nothing in subdivision (b) shall be construed to require the*
11 *Director of Pesticide Regulation to take any action.*

ORDINANCE NO. _____(CM)

AN UNCODIFIED ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING REZONING ON ASSESSOR'S PARCEL NUMBER 016-221-06 LOCATED AT 376 A SOUTH GREEN VALLEY ROAD, WATSONVILLE, CALIFORNIA, FROM RM-2 (MULTIPLE RESIDENTIAL DISTRICT) TO INSTITUTIONAL (N) AND A PORTION OF ASSESSOR'S PARCEL NUMBER 014-052-01 LOCATED AT 0 SOUTH GREEN VALLEY ROAD, WATSONVILLE, CALIFORNIA FROM R-1 (SINGLE FAMILY RESIDENTIAL) TO INSTITUTIONAL (N) AND ENVIRONMENTAL MANAGEMENT – OPEN SPACE (EM-OS) FOR APPLICATION NO. PP2019-10 TO ALLOW THE CITY OF WATSONVILLE TO DEVELOP A PEDESTRIAN AND BICYCLE TRAIL SYSTEM ADJACENT TO THE UPPER STRUVE SLOUGH, AND DIRECTING CHANGES TO BE MADE ON THE ZONING MAP OF THE CITY OF WATSONVILLE

WHEREAS, on or about January 10, 2019, an application (PP2019-10) for a Zoning Map Amendment to allow the City of Watsonville to develop a pedestrian and bicycle trail system adjacent to the Upper Struve Slough located at 376 South Green Valley Road, 376 A South Green Valley Road, and 0 South Green Valley Road (APN: 016-231-01, 016-221-06, & 014-052-01) was filed by Murray A. Fontes on behalf of the City of Watsonville (applicant) for Green Valley Christian Center of Watsonville, (property owner); and

WHEREAS, the subject property located at 376 A South Green Valley Road is designated (RMD) Medium Density Residential and the property located at 0 South Green Valley Road is designated (RLD) Low Density Residential on the General Plan Land Use Diagram and both are within R-1 Single Family Residential and RM-2 Multiple Residential Zoning Districts; and

WHEREAS, the applicant, has applied to rezone Assessor's Parcel Number 016-221-06, presently zoned RM-2 (Multiple Residential) to N (Institutional) and a portion of Assessor's Parcel Number 014-052-01, presently zoned R-1 (Single Family Residential)

to N (Institutional) and EM-OS (Environmental Management – Open Space) allowing the City to develop a pedestrian and bicycle trail adjacent to the Struve Slough located at three subject properties located at 376 South Green Valley Road (APN: 016-231-01), 376 A South Green Valley Road (APN: 016-221-06, and 0 South Green Valley Road (APN: 014-052-01); and

WHEREAS, on or about April 2, 2019, the Planning Commission conducted a public hearing and adopted Resolution No. 4-19 (PC), recommending that the City Council adopt a resolution approving the Rezoning Map Amendment of subject properties, to allow the City of Watsonville to develop a pedestrian and bicycle trail system along Upper Struve Slough; and

WHEREAS, notice of time and place of hearing for approval of the Zoning Map Amendment was given at the time and in the manner prescribed by the Zoning Ordinance of the City of Watsonville (Watsonville Municipal Code 14-10.900.); and

WHEREAS, the City Council has considered all evidence received, both oral and documentary, and the matter was submitted for decision.

NOW, THEREFORE, BE IT RESOLVED, THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, DOES HEREBY ORDAIN AS FOLLOWS:

SECTION 1: REZONING.

1. That the City Council of the City of Watsonville does hereby approve rezoning on Assessor's Parcel Number 016-221-06, presently zoned RM-2 (Multiple Residential) to N (Institutional) and a portion of Assessor's Parcel Number 014-052-01, presently zoned R-1 (Single Family Residential) to N (Institutional) and EM-OS (Environmental Management – Open Space) which is consistent with Findings, attached hereto and marked as Exhibits "A," allowing the City to develop a pedestrian and bicycle

trail adjacent to the Struve Slough located at three subject properties located at 376 South Green Valley Road (APN: 016-231-01), 376 A South Green Valley Road (APN: 016-221-06, and 0 South Green Valley Road (APN: 014-052-01).

2. That the City Clerk of the City of Watsonville is hereby authorized and directed to make the changes shown upon that portion of the official "Zoning Map of the City of Watsonville" a portion of which is marked as Exhibit "B," a copy of which is attached hereto, and designate the ordinance number and effective date of the ordinance authorizing the change and to depict said lot lines on the Zoning Map once the Map is recorded.

SECTION 2. PUBLICATION.

This ordinance shall be published in the Watsonville Register-Pajaronian and/or Santa Cruz Sentinel in compliance with the provisions of the Charter of the City of Watsonville.

SECTION 3. EFFECTIVE DATE.

This ordinance shall take effect thirty (30) days after its final adoption.

**CITY COUNCIL
CITY OF WATSONVILLE**

Exhibit "A"

Application No.: PP2019-10

APN: 016-231-01, 016-221-06, & 014-052-01

Applicant: Murray A. Fontes

Hearing Date: April 23, 2019

GENERAL PLAN / REZONING APPROVAL FINDINGS (WMC § 14-12.708)

1. That the proposed amendment is consistent with the policies embodied in the General Plan.

Supportive Evidence


The proposed amendment to the General Plan and Zoning Map would allow the City of Watsonville to implement Policy 5.J.1 of the Watsonville General Plan 2005 by conserving and enhancing natural resources that contribute to the visual, recreational, and educational aesthetics of the Struve Slough Area. The City of Watsonville intends to develop a pedestrian and bicycle trail system for city residents to provide community recreation and educational opportunities along scenic natural resources such as the Watsonville Struve Slough.

2. That the proposed amendment is compatible to the extent possible with the actual and general planned use of the adjacent properties.

Supportive Evidence

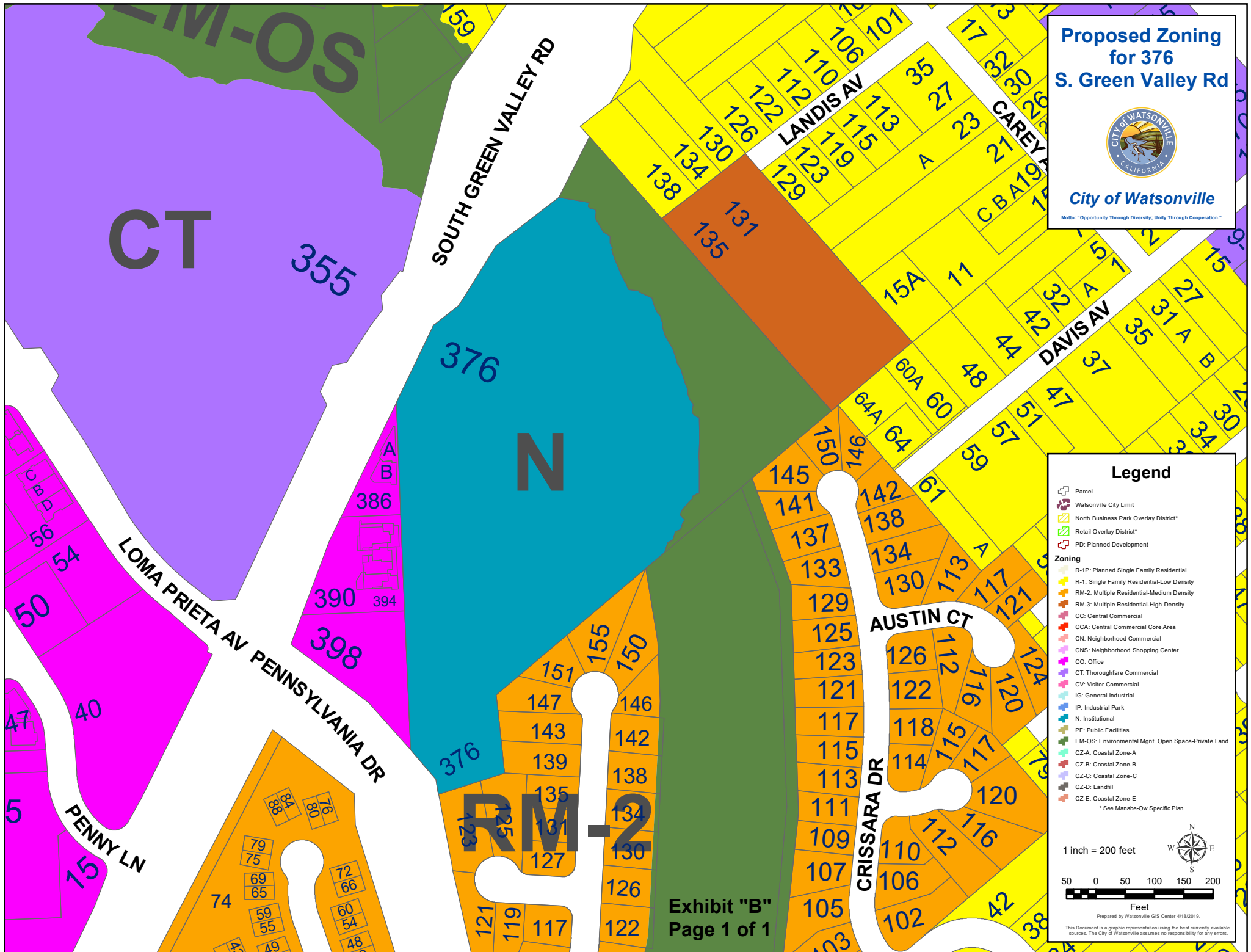
The subject site is adjacent to the Struve Slough and has a corresponding General Plan Land Use Designation of Environmental Management. Granting the General Plan and Zoning Map Amendments will allow for the establishment of a pedestrian and bicycle trail system which aligns with Policy 5.J Scenic Natural Resources. This policy states that the City shall conserve and enhance natural resources that contribute to the visual, recreational, and educational aesthetics of Watsonville. Such resources include: wetlands, sloughs, rivers, lakes, hillsides, and stands of vegetation.

**Proposed Zoning
for 376
S. Green Valley Rd**



City of Watsonville

Motto: "Opportunity Through Diversity; Unity Through Cooperation."



Legend

- Parcel
- Watsonville City Limit
- North Business Park Overlay District*
- Retail Overlay District*
- PD: Planned Development

Zoning

- R-1P: Planned Single Family Residential
- R-1: Single Family Residential-Low Density
- RM-2: Multiple Residential-Medium Density
- RM-3: Multiple Residential-High Density
- CC: Central Commercial
- CCA: Central Commercial Core Area
- CN: Neighborhood Commercial
- CNS: Neighborhood Shopping Center
- CO: Office
- CT: Thoroughfare Commercial
- CV: Visitor Commercial
- IG: General Industrial
- IP: Industrial Park
- N: Institutional
- PF: Public Facilities
- EM-OS: Environmental Mgmt. Open Space-Private Land
- CZ-A: Coastal Zone-A
- CZ-B: Coastal Zone-B
- CZ-C: Coastal Zone-C
- CZ-D: Landfill
- CZ-E: Coastal Zone-E

* See Manabe-Ow Specific Plan



1 inch = 200 feet



50 0 50 100 150 200

Feet

Prepared by Watsonville GIS Center 4/18/2019.
This document is a graphic representation using the best currently available sources. The City of Watsonville assumes no responsibility for any errors.

**CITY COUNCIL
CITY OF WATSONVILLE
CLOSED SESSION AGENDA
AND STATEMENT FOR MAYOR PRIOR TO CLOSED SESSION**
(Government Code §§ 54954.2 and 54957.7)



5:30 P.M.

City Council Chambers
275 Main Street, 4th Floor

 X Regular Adjourned Special Meeting of May 14, 2019
[Date]

The City Council of the City of Watsonville will recess to Closed Session to discuss the matters that follow:

A. CONFERENCE WITH LEGAL COUNSEL—EXISTING LITIGATION
(Government Code Section 54956.9)

1. Pending litigation pursuant to subdivision (d)(1):

Name of case: Martin Martinez v City of Watsonville et al. - Santa Cruz
County Superior Court (Case No. 19CV01166)

B. CONFERENCE WITH LEGAL COUNSEL—ANTICIPATED LITIGATION
(Government Code Section 54956.9)

1. Initiation of litigation pursuant to subdivision (c) of Section 54956.9:

(City of Watsonville v Joe Martinez- 21 Arthur Road, Watsonville)

2. Initiation of litigation pursuant to subdivision (c) of Section 54956.9:

(City of Watsonville v Pacific Air Care, Inc., a corporation – 50 Aviation Way, #1, Watsonville; C.I.M. Air, Inc., a corporation – 50 Aviation Way, #2, Watsonville; The Hertz Corporation, a corporation – 50 Aviation Way, #3, Watsonville; Santa Cruz Flight Services, Inc., dba Santa Cruz Flying Club – 50 Aviation Way, #4, Watsonville)

C. CONFERENCE WITH LABOR NEGOTIATOR
(Government Code Section 54957.6)

1. Agency negotiators: Nathalie Manning, Maria Esther Rodriguez, Nick Calubaquib, and Matt Huffaker

Employee organizations: Confidential Unit, Management Unit, Mid-Management Unit, Police Officers Association, Public Safety Mid-Management Unit

D. PERSONNEL MATTERS
(Government Code Section 54957)

1. PUBLIC EMPLOYEE PERFORMANCE EVALUATION

Title: City Manager

Title: City Clerk

Dated: Wednesday, May 08, 2019

Prepared by: _____

A handwritten signature in blue ink, appearing to read "Alan J. Smith", is written over a horizontal line.

Alan J. Smith, City Attorney

City of Watsonville
Community Development Department

M E M O R A N D U M



DATE: May 3, 2019

TO: Matt Huffaker, City Manager

FROM: Suzi Merriam, Community Development Director
Carlos Landaverry, Housing Manager

SUBJECT: Public Hearing and Resolution authorizing submittal of the
2019-2020 Community Development Block Grant Annual
Action Plan to the U.S. Department of Housing and Urban
Development

AGENDA ITEM: May 14, 2019

City Council

RECOMMENDATION:

It is recommended that following a public hearing, the City Council adopt a resolution authorizing the City Manager to submit the 2019-2020 Community Development Block Grant (CDBG) Annual Action Plan to the United States Department of Housing and Urban Development (HUD).

DISCUSSION:

The City of Watsonville (City), as a HUD entitlement community, must adopt a five year Consolidated Plan for HUD approval, which serves as the planning guide in determining how the City's allocation of CDBG funds will be utilized over the five year period. The five year Consolidated Plan provides:

1. An assessment of the housing and community development needs;
2. A strategic plan for addressing these needs; and
3. An annual Action Plan that outlines how the CDBG funds will be used each year.

This is year five of the City's 2015-2019 Consolidated Plan, which was submitted to HUD in May 2015 and approved in September 2015. This is the final year of the current Consolidated Plan, which means we will begin working on the 2020-2024 Consolidated Plan this year as it is due to HUD by May, 2020.

Public input is a HUD requirement when drafting the Annual Action Plan. Public meetings were held on February 26, 2019 and March 26, 2019 to solicit public comments on the use of CDBG funds, and a draft of the 2019-2020 Action Plan was made available for public review and

comment beginning April 5, 2019 in compliance with HUD regulations. To date, no public comments have been received.

The proposed 2019-2020 Action Plan is due to HUD by May 15, 2019; however, the submittal date has been extended due to a delay in receiving our allocation notification. This year the City's allocation was decreased by 2.06% and in addition we also have decrease in Program Income received. This is the reason we are not allowed to fund additional projects for Fiscal Year 2019-2020. The proposed activities for the 2019-2020 Action Plan are summarized below:

Estimated Revenue

CDBG Entitlement Program Year 2019 (HUD Actual)	\$752,726
Available unused funds	\$29,105
Estimated Program Income receipts during Fiscal Year 2019-20	<u>\$40,000</u>
Total Anticipated To Be Available	\$821,831

Proposed Activities

Youth Center Staff	\$119,603
Code Enforcement	\$100,000
Micro/Small Business Assistance Program (EPCDC)	\$40,000
Section 108 Loan Repayment – Civic Plaza Parking Structure	\$153,683
Program Administration	\$158,545
City Plaza ADA Restroom Facility Improvements Ph. II	<u>\$250,000</u>
Total Proposed Allocations	\$821,831

Contingency Activities

GHWR Youth Center Improvements	\$150,000
Ramsay Park Parking Lot Repairs	\$150,000
Ramsay Park Family Center Imp	\$150,000

Contingency activities (back-up activities) may be funded if sufficient additional CDBG program income and/or funds become available due to cancellation of any previously approved activities. Cancellation of activities occurs when construction requirements and/or budget constraints cannot be met.

STRATEGIC PLAN:

Activities proposed in the 2019-2020 Action Plan are consistent with the City's goals for economic development, City image, public safety and reducing reliance on the reserve fund.

FINANCIAL IMPACT:

There will be no financial impact to the general fund. Funding for the proposed activities will be provided by the Community Development Block Grant.

ALTERNATIVES:

The City Council could direct staff to make amendments to the proposed 2019-2020 Action Plan.

ATTACHMENTS:

None.

cc: City Attorney

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING THE COMMUNITY DEVELOPMENT BLOCK GRANT (“CDBG”) ANNUAL ACTION PLAN FOR FISCAL YEAR 2019-2020 AND AUTHORIZING THE CITY MANAGER TO SUBMIT SAME TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FOR THEIR APPROVAL, WITH ANY POSSIBLE ADJUSTMENTS TO THE FUNDING LEVELS, AND WITH CLARIFYING AND/OR NON-SUBSTANTIVE MODIFICATIONS, AS NECESSARY

WHEREAS, the City of Watsonville ("City") has been designated an “Entitlement City” by the United States Department of Housing and Urban Development (“HUD”) which entitles the City to receive an annual allocation of Community Development Block Grant (“CDBG”) funds to implement housing and community development projects throughout the entire City; and

WHEREAS, the Action Plan is a required annual component of the 2015-2019 Consolidated Plan for HUD approval before the City can receive 2019 CDBG funds.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA AS FOLLOWS:

1. That the Community Development Block Grant Annual Action Plan for Fiscal Year 2019-2020 is hereby approved, attached hereto and incorporated herein.
2. That the City Manager is hereby authorized and directed to submit to HUD, for their approval with any possible adjustment to the funding levels, and with clarifying and/or non-substantive modifications, as necessary, for and on behalf of the City of Watsonville, the City’s Community Development Block Grant Annual Action Plan for Fiscal Year 2019-2020.

City of Watsonville

2019 DRAFT ACTION PLAN

FY 2019-2020

(July 1, 2019-June 30, 2020)

Community Development Department
250 Main Street
Watsonville, CA 95076



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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Watsonville (City) is an entitlement jurisdiction that receives federal funds from the U. S. Department of Housing and Urban Development (HUD) to invest in local communities. The City receives HUD funding under the Community Development Block Grant (CDBG) Program, which is designed to assist low and moderate income (LMI) households.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The 2015-2019 Consolidated Plan identified the following priorities based on the needs assessment, market analysis and public outreach:

1. Affordable housing
2. Economic Development
3. Public Services
4. Public Facilities

Preservation, creation and support of affordable housing that benefit extremely low and very low income populations as well as homeless persons, seniors and youth are especially needed in the community. The City anticipates furthering these needs by utilizing funding and resources listed in AP-15 as indicated in section AP-20 (Goals and Objectives) by funding programs and projects such as those identified in section AP-35 (Projects) and AP-38 (Projects Summary). For program year 2019-2020, the City will be utilizing \$752,726 from their entitlement allocation, \$40,000 in CDBG Program Income and \$29,105 from prior year resources that had not been committed yet.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Affordable Housing

During the FY 2018-2019, the City was successful in completing the following affordable housing activities through its housing programs.

- Approved the resale of 2 affordable units to new low-moderate income first time homebuyers.

A total of 90 inquiries were received for homebuyer assistance during the Program Year. Staff received ten rehabilitation program inquiries from interested households, and provided eight applications to eligible households, two applications were approved and one rehabilitation project was completed.

4. Summary of Citizen Participation Process and consultation process

Summary of Citizen Participation Process and consultation process

- Date of Public Meeting: February 26, 2019
- Date of Public Meeting March 26, 2019
- Notice of the Availability of the Plan was published on March 22, 2019, in the Register-Pajaronian, a newspaper of local circulation
- The Plan was published for review on April 5, 2019
- Public Hearing was held May 14, 2019
- Thirty-day citizen comment period opened April 5, 2019, and closed May 5, 2019

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

A Public Hearing meeting was held February 26, 2019-no comments were received from the public.

A Public Hearing meeting was held April 26, 2019-no comments were received from the public.

A Public Hearing meeting was held May 14, 2019-no comments were received from the public.

6. Summary of comments or views not accepted and the reasons for not accepting them

To date the City has not received any public comments that were not accepted. The City attempted to incorporate feedback received throughout the Consolidated Plan outreach efforts into the Plan.

7. Summary

Based on the needs assessment, market analysis, and public outreach, the City identified the following priorities for the Consolidated Plan that would build a healthy community and expand economic opportunities:

- Affordable Housing – Providing safe, decent affordable housing for extremely low to moderate income households, preserving and increasing the affordable housing stock and supporting housing programs for the homeless, including emergency shelter, transitional and permanent housing programs, and homeless prevention
- Economic Development – Provide opportunities to promote economic development and enhance housing stock by expanding economic opportunities through enhancement of downtown living areas and commercial/industrial environments through improvement programs
- Public Services – Enhance public safety and suitable living environments by: 1) Supporting Crime prevention and Code enforcement activities; increased affordable housing opportunities; and 2) By increasing supportive services to people with special needs, homeless persons, and low-income persons and families
- Public Facilities – Enhance the community’s image and living conditions by fostering improved infrastructure and parks conditions to serve low and moderate income needs including continued improvements with public facilities rehabilitation and infrastructure reconstruction

These goals align closely with the City Council’s five goals, which include:

- Protect Public Safety
- Economic Development
- Reduce Reliance on Reserve Funds
- Improve Communications
- Enhance Community Image

To address these goals, the City plans to fund downtown improvement plans and infrastructure upgrades, improvements to parks and senior and youth service centers, continuing code enforcement activities in low income areas, provide loans to homeowners needing health and safety repairs, support microenterprise businesses, support services to the homeless, assist with accessibility and new facility projects. Other types of projects may be considered as needed throughout the Consolidated Plan timeframe.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	WATSONVILLE	Community Development Department

Table 1 – Responsible Agencies

Narrative (optional)

The City of Watsonville (City) is the Lead Agency for the United States Department of Housing and Urban Development (HUD) entitlement programs. The City's Community Development Department is responsible for administering the funds it receives under the Community Development Block Grant (CDBG).

Consolidated Plan Public Contact Information

City of Watsonville
Community Development Department
250 Main Street, Watsonville, CA 95076
Phone: (831) 768-3080; Fax: (831) 763-4114
Email: angela.paz@cityofwatsonville.org

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City consulted a variety of agencies, including local and regional non-profits, government organizations, faith-based organizations, fair housing advocates and other organizations involved in the development and preservation of affordable housing, creation of job opportunities for low- and moderate-income residents, and/or provision of services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. The City facilitates feedback through the following methods:

- Stakeholder surveys (web-based, social media, and paper surveys)
- Individual stakeholder consultations
- Community meetings
- Public hearings
- Receipt of written comments. The City prepared a Community Needs Survey, in both English and Spanish. The survey was distributed at key locations throughout the City and was also accessible in both languages and formats on the City's website and on social media (Facebook). The goal of the consultation process was to gather data to help determine the priority needs of City of Watsonville residents and opportunities for coordination to improve availability and accessibility to services.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City of Watsonville is an active member of various agencies and organizations that provide services to the community as indicated in the 2015-2019 Consolidated Plan. The City seeks out and has been successful in collaborations with the County of Santa Cruz, private and non-profit housing developers, and local non-profit service providers to preserve and create safe and decent affordable housing through its Affordable Housing and Housing Rehabilitation Programs.

The City is a contributing member of the Monterey Bay Economic Partnership (MBEP) Housing Trust Fund whose initiative is to support an increase in the supply of housing throughout the Monterey, Santa Cruz and San Benito Counties. In addition, City staff is a member, along with other local jurisdictions, State legislative representatives, for and non-profit housing developers and non-profit service providers, of MBEP's Housing Advisory Committee, which meets every other month to discuss and address housing related matters.

The City, in partnership with the County of Santa Cruz, collaborated with a local non-profit housing developer to complete a 100% affordable housing development consisting of 46 rental units affordable to extremely low to low income households. The project is now complete and fully occupied.

The City is currently working to complete the transfer of a property to a local non-profit provider for a 100% permanently affordable housing development consisting of 7-9 single family dwellings for sale to households at or below the low income level. In addition, the City is collaborating with another local non-profit provider on a 100% affordable housing development consisting of approximately 40 rental units affordable to extremely low to low income households being built in conjunction with the expansion of an existing residential treatment facility for men and women. A percentage of the rental units will be made available to former patients of the treatment facility requiring on-going supportive services.

The City is also collaborating with the County of Santa Cruz, Housing Authority of Santa Cruz County and local non-profit housing developers and providers to identify fair housing issues, contributing factors and provide recommended areas of improvement on a local as well as regional scale.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

During the 2018 program year, the City continued its financial and administrative support for the All In-Toward Home for Every County Resident. The City has continued to be an active member of a group of policymakers, service providers, funders, and advocates working on local strategies to prevent and reduce homelessness.

The South County Homeless Subcommittee met all goals established for the work groups. We have an operational winter shelter site offering 32 beds. In August 2018, we opened a Day Center Services Center for homeless individuals that offer showers, laundry, mail services, internet access and access to service providers that offer services to homeless individuals and families. The group has also been working on developing an annual work plan to address homelessness in our community. We have also worked to refresh County Wide Priorities of the All-In Plan in order to prepare relevant goals and an action plan to address current needs. The Subcommittee has identified the following five priority areas: Prevention, Services, Community/Environment, Crisis Response and System Support.

The City in partnership with Santa Cruz County Adult Mental Health have a designated full time Crisis Mental Health Worker riding with Watsonville Police Officers. This Crisis Worker is able to intervene, deescalate and provide referrals to homeless members who are in crisis and in need for mental health services. We are exploring possibilities to expand this service in our community as this program has been very successful in addressing mental health crisis experienced by homeless individuals in our City, lining them with services and resources that can help them.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Watsonville provides a staff member that serves as a liaison to the Santa Cruz County Continuum of Care (COC). That staff member reports back to City Manager and serves to make sure that COC monies equally serve the City of Watsonville homeless families and individuals. Over \$2 million in funds were distributed to agencies working on projects related to youth experiencing homelessness. The City participated in the review and selection of projects that received funding, many of them serving Watsonville residents.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	California Rural Legal Assistance, Inc.
	Agency/Group/Organization Type	Services-Victims of Domestic Violence Service-Fair Housing Legal Assistance
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Anti-poverty Strategy Homeless Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency was contacted via email and invited to provide input.
2	Agency/Group/Organization	Community Action Board of Santa Cruz County, Inc.
	Agency/Group/Organization Type	Housing Referral and Counseling Service

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Anti-poverty Strategy Homeless Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency was contacted via email and invited to provide input.
3	Agency/Group/Organization	Community Bridges (AKA La Manzanita Community Resources)
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Health Services-Education Referral Services
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency was contacted via email and invited to provide input.

4	Agency/Group/Organization	Encompass Community Services
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency was contacted via email and invited to provide input.
5	Agency/Group/Organization	Families in Transition of Santa Cruz County, Inc.
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis Homeless Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency was contacted via email and invited to provide input.

6	Agency/Group/Organization	Housing Authority of Santa Cruz County
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency was contacted via email and invited to provide input. In addition, the Agency was contacted via email seeking information about public housing activities in Watsonville, which was provided and included in the Plan.
7	Agency/Group/Organization	Pajaro Valley Unified School District
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency was contacted via email and invited to provide input.
8	Agency/Group/Organization	PAJARO VALLEY SHELTER SERVICES
	Agency/Group/Organization Type	Housing Services-Victims of Domestic Violence

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs Market Analysis Homeless Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency was contacted via email and invited to provide input.
9	Agency/Group/Organization	Salud Para La Gente
	Agency/Group/Organization Type	Services-Health Health Agency
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy Lead-based Paint Strategy Non-Housing Community Development Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City has partnered with various organizations, through various grants, in an effort to provide needed service to its residents. Many of these services are provided by these other organizations in conjunction with other City services and programs. The City's Housing Rehabilitation Program is one such example in which the City has involved certain housing and service providers as well as local agencies such as Salud Para La Gente and the County of Santa Cruz Health Department. These agencies have been instrumental in helping to develop strategies such as the those the City uses to address lead and asbestos hazards as well as providing direct project assistance in cases where health and environmental hazards have been identified.

10	Agency/Group/Organization	THE SALVATION ARMY, Watsonville
	Agency/Group/Organization Type	Housing Services-Children Services-Elderly Persons Services-homeless Regional organization Emergency Disaster Relief
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homelessness Strategy Non-Homeless Special Needs Homeless Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency was contacted via email and invited to provide input.
11	Agency/Group/Organization	HOMELESS SERVICES CENTER
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency was contacted via email and invited to provide input.
12	Agency/Group/Organization	SECOND HARVEST FOOD BANK
	Agency/Group/Organization Type	Food Bank
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency was contacted via email and invited to provide input.
13	Agency/Group/Organization	United Way of Santa Cruz County
	Agency/Group/Organization Type	Regional organization Provide a variety of services
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency was contacted by phone seeking information about victims of domestic or other violent acts.
14	Agency/Group/Organization	Watsonville Law Center
	Agency/Group/Organization Type	Services-Victims of Domestic Violence Service-Fair Housing Legal Assistance
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Anti-poverty Strategy Homeless Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency was contacted via email and invited to provide input.

Identify any Agency Types not consulted and provide rationale for not consulting

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	County of Santa Cruz	The County of Santa Cruz Homeless Action Partnership (HAP) identifies gaps in funding and applies to HUD for CoC funds annually for new and renewing projects based on local needs and priorities and is consistent with the County's 10-Year Strategy to End Homelessness. The City of Watsonville is an active participant in these efforts.
Strategic Plan 2013-2015	City of Watsonville City Council	The City of Watsonville's Strategic Plan shares the goals of protecting public safety, economic development, reducing reliance on reserve funds, improving communications and enhancing community image.
City of Watsonville 2008-2013 Housing Element	City of Watsonville Community Development Department	The Housing Element includes many goals that are consistent with the Strategic Plan including promotion of fair housing for all, provision of special needs housing, preservation of existing housing and production of new affordable housing.
City of Watsonville 2005 General Plan and Watsonville	City of Watsonville	Aligns with the strategic plan goal of improving the quality of life for the City's low- and moderate-income community. The General Plans address a wide range of issues that affect Watsonville, such as development and economic and social concerns that can affect the overall quality of life.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

The City of Watsonville participates in regional planning efforts and several working groups on matters of mutual interest related to CDBG and housing and will continue to work collaboratively with the Housing Authority of Santa Cruz County and the Homeless Action Partnership (HAP).

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

- Date of Public Meeting: February 26, 2019
- Date of Public Meeting: March 26, 2019
- The Plan was published for review on April 5, 2019
- Notice of the Availability of the Plan was published on March 22, 2019, in the Register-Pajaronian, a newspaper of local circulation
- Notice of Public Hearing on the Plan was published April 26, 2019
- Public Hearing was held May 14, 2019
- Thirty-day citizen comment period opened April 5, 2018, and closed May 5, 2019

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	2015-2019 Consolidated Plan Needs Assessment Survey	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Non-targeted/broad community</p>	The Needs Assessment Survey was disseminated in paper hard copy and in electronic form on the City's website and on Social Media (Facebook), in English and Spanish, to advise the City on the highest priority housing, community and economic development needs in Watsonville	All comments were accepted and incorporated into the survey results.	N/A All comments were accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Internet Outreach	Non-targeted/broad community	Survey article on City's website and social media outreach (Facebook) inviting residents to participate in Community Needs Assessment survey and notifying residents that feedback is an essential component of the Consolidated Plan process			
3	Public Meeting	Minorities Non-English Speaking - Specify other language: Spanish Non-targeted/broad community	A community meeting was held on February 26, 2019, at Watsonville City Hall, 250 Main Street, Watsonville, CA 95076			

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Public Meeting	Minorities Non-English Speaking - Specify other language: Spanish Non-targeted/broad community	A community meeting was held on March 26, 2019, at Watsonville City Hall, 250 Main Street, Watsonville, CA 95076			
5	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Non-targeted/broad community	Public Hearing was held May 14, 2019			

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City anticipates continuing to receive CDBG funding throughout the Consolidated Plan period and will continue to leverage CDBG funding to implement its Housing Rehabilitation Program. In addition, the City offers its First Time Home Buyer Program, which utilize multiple funding sources including HOME, CDBG, CalHome and Inclusionary Housing in-lieu fees, to provide gap financing to make it more affordable for low income individuals to purchase a home and financial/technical assistance to low income homeowners or homeowners who rent to low income households make repairs to an existing home.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	752,726	40,000	29,105	821,831	0	CDBG funding will be used toward eligible projects and programs, such as housing, public services, public improvements, neighborhood preservation, facility improvements, parks, economic development, Section 108 loan repayment and administration. Anticipated program income has been included in this AAP, as well as a small amount of prior year resources that had not been committed yet.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City's former Redevelopment Agency was the primary non-federal source of leveraged funds. With the elimination of the City's Redevelopment Agency, the City's ability to leverage federal funds has been substantially reduced. The City will continue to seek new opportunities to leverage federal funds.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City, as Successor Agency to the former Redevelopment Agency (RA), has a number of vacant properties that may be used to support additional affordable housing projects over the next few years, and will be moving forward on the next steps related to previously owned RDA land.

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Economic Development	2015	2019	Non-Housing Community Development		Economic Development	CDBG: \$193,683	Businesses assisted: 50 Businesses Assisted Other: 1 Other
2	Public Services	2015	2019	Public Services		Public Services	CDBG: \$119,603	Public service activities other than Low/Moderate Income Housing Benefit: 350 Persons Assisted
3	Public Facilities	2015	2019	Public Facilities		Public Facilities	CDBG: \$250,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 16,382 Persons Assisted
4	Affordable Housing	2015	2019	Affordable Housing		Affordable Housing	CDBG: \$100,000	Housing Code Enforcement/Foreclosed Property Care: 50 Household Housing Unit

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Economic Development
	Goal Description	Goal outcome indicator and funding allocated is per year.
2	Goal Name	Public Services
	Goal Description	Goal outcome indicator and funding shown is per year.
3	Goal Name	Public Facilities
	Goal Description	Goal outcome indicator and funding shown is based on project completion.
4	Goal Name	Affordable Housing
	Goal Description	Goal outcome indicator and funding shown is per year.

Projects

AP-35 Projects – 91.220(d)

Introduction

This annual plan focuses resources in the areas of affordable housing, economic development, public services, public facilities and planning/administration.

Projects

#	Project Name
1	Youth Center Staffing
2	Code Enforcement
3	Micro-enterprise Business Technical Assistance
4	Section 108 - Planned Loan Repayment
5	Administration and Planning
6	City Plaza ADA Restroom Facility Ph. II

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The priority needs identified in the City's Five-Year Consolidated Plan, the corresponding local objectives, and the specific activities to be undertaken during the 2019 Program Year to address each need are outlined below.

AP-38 Project Summary

Project Summary Information

1	Project Name	Youth Center Staffing
	Target Area	
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$119,603
	Description	Funding will be used to provide drop in recreational classes for local youth at the City's youth center. These funds are critical to providing staffing and services to operate the facility. The drop-in classes provide an opportunity for youth to participate in a variety of sports, games, and arts & crafts activities in a safe environment. The project will fall under 05D-Youth Services that will meet an LMC National Objective. The public service objective will be to provide such services to 350 low income youth who live in the City.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	350 low-income youth within the City
	Location Description	30 Maple Avenue, Watsonville, CA 95076
2	Planned Activities	Funding Parks and Community Services staff positions at the Gene Hoularis Waldo Rodriguez Youth Center, which provides recreational services to approximately 110 youth each day. The Youth Center provides a variety of recreation and neighborhood service programs the benefit the City's youth. The recreational programs will focus on sports, games, arts & crafts, and other educational programs.
	Project Name	Code Enforcement
	Target Area	
	Goals Supported	Affordable Housing

	Needs Addressed	Affordable Housing
	Funding	CDBG: \$100,000
	Description	The proposed funding will be used to operate a code enforcement program in target areas throughout the City. This activity will fall under matrix code 15-Code Enforcement. The code enforcement program will meet the LMA National Objective-570.202(C), focusing on geographic areas that are predominantly residential, benefit low to moderate income households and areas that are known to have deteriorated or deteriorating conditions. CDBG funds will be used for actual time of various staff involved in code enforcement in specific target areas, as well as legal costs for compliance enforcement, instead of funding individual staff members assigned to the target areas. Logs will be maintained to track activities under the Program and to determine if the program is successful in arresting decline in low income neighborhoods.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	50 households that are in code violation located in identified areas below which represent the most deteriorated neighborhoods.
	Location Description	Eligible Targeted block groups located within the City limits that are primarily residential Low/mod income areas with deteriorated or deteriorating conditions; BLOCK GROUPS <ul style="list-style-type: none"> • 1101002,1101004 • 1102001,1102002,1102004,1102005 • 1103001,1103004 • 1105011,1105013,1105014,1105021,1105022 • 1106003,1106005 • 1107001
	Planned Activities	To address and inspect illegal and unsafe construction, substandard housing and property maintenance issues throughout the City. In addition, City staff will hold community educational trainings and presentations in low income areas to ensure that real properties do not reach a state of deterioration or disrepair.
3	Project Name	Micro-enterprise Business Technical Assistance

	Target Area	
	Goals Supported	Economic Development
	Needs Addressed	Economic Development
	Funding	CDBG: \$40,000
	Description	In order to strengthen local entrepreneurship in Watsonville, the City will provide funds to a non-profit to manage the Plaza Vigil Business Incubator program that focuses on providing micro enterprise technical assistance. The activity will also provide funding for the Incubator Without Walls program which provides business training and technical assistance to Watsonville business start-ups and entrepreneurs. The technical assistance will be provide to low income persons who self-certify their income falls below 80% AMI and that their business has less than 5 total persons. The activity will fall under 18C-ED Micro-Enterprise and will accomplish LMCMC National Objective.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	50 business will receive technical assistance
	Location Description	23 E Beach Street, Watsonville, CA 95076
	Planned Activities	Sub-recipient grant to El Pajaro Community Development Corporation, a non-profit organization, for providing micro-enterprise business technical assistance and general technical assistance to small businesses. The Programs to be funded will be the Business Incubator Program and the Incubator Without Walls program
4	Project Name	Section 108 - Planned Loan Repayment
	Target Area	
	Goals Supported	Economic Development
	Needs Addressed	Economic Development
	Funding	CDBG: \$153,683

	Description	Planned loan repayment under Section 108. City used funds to construct a new downtown parking garage to spur on development and job creation. The project will fall under 19F-Planned Repayments of Section 108 Loans.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	Project was originally a downtown parking lot. Now activity only includes planned loan repayments.
5	Project Name	Administration and Planning
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$158,545
	Description	Planning administration and management of CDBG Program. Oversight will include reporting, expenditure tracking, IDIS entry, action plan development, citizen participation, program guidelines, etc.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	Planning administration and management of CDBG Program.

6	Project Name	City Plaza ADA Restroom Facility Ph. II
	Target Area	
	Goals Supported	Public Facilities
	Needs Addressed	Public Facilities
	Funding	CDBG: \$250,000
	Description	The construction of a new ADA restroom facility. This project will fall under matrix code 03F-Parks, Recreational Facilities and will meet the LMA National Objective-570.201(C).
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 16,382 of low-mod income persons utilize the City Plaza.
	Location Description	358 Main Street, Watsonville, CA 95076
	Planned Activities	Work shall include but not limited to utility infrastructure, hardscape, and construction of a new ADA restroom facility.

Contingency Projects

The following Contingency Projects (back-up activities) may be funded if sufficient additional CDBG Program Income and/or reprogrammed funds become available.

Project Name	Ramsay Park Family Center Improvements
Funding	CDBG: \$150,000
Description	Install two new HVAC's and other improvements.
Eligibility/National Objective	Meet the LMA National Objective-570.201(C).
Matrix Code/Citation	03F-Parks, Recreational Facilities
Accomplishment Goal	An estimated 16,382 of low-mod income persons utilize the facility
Project Name	Ramsay Park Parking Lot Repair
Funding	CDBG: \$150,000
Description	Repair parking lot.
Eligibility/National Objective	Meet the LMA National Objective-570.201(C).
Matrix Code/Citation	03F-Parks, Recreational Facilities
Accomplishment Goal	An estimated 16,382 of low-mod income persons utilize the facility
Project Name	GHWR Youth Center Improvements
Funding	CDBG: \$150,000
Description	Youth Center improvements.
Eligibility/National Objective	Meet the LMA National Objective-570.201(C).
Matrix Code/Citation	03F-Parks, Recreational Facilities
Accomplishment Goal	An estimated 350 low-mod income persons utilize this facility.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The Consolidated Plan does not specifically target areas, except to identify low/mod census tract areas for the use of funding for eligible activities, projects and/or programs. Entitlement funding will be distributed citywide, as eligible and in qualified Census Tracts. Maps included in the Consolidated Plan identify low/mod census tracts and block groups and percentage of Hispanic and Non-Hispanic populations.

Geographic Distribution

Target Area	Percentage of Funds

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Not applicable.

Discussion

Entitlement funding will be distributed citywide as eligible. However, CDBG funds will be utilized in qualified target areas for code enforcement and public facility improvements. Presumed benefit projects include the City Plaza ADA Restroom Facility Ph. II, located at 358 Main Street, Watsonville. These activities are focused on improving availability/accessibility and a suitable living environment.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City currently operates the First Time Homebuyer Program, Down Payment Assistance Program, Housing Rehabilitation and Inclusionary Housing Programs, all of which are designed to further the affordable housing needs of the community. Funding for these Programs is provided by multiple funding sources including HOME, CDBG, CalHome and Inclusionary Housing in-lieu fees.

While there are only a few direct services located in Watsonville, the City will continue to work with the Housing Authority of County of Santa Cruz, Continuum of Care and other agencies that provide direct supportive services.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	33
Special-Needs	0
Total	33

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	30
Rehab of Existing Units	3
Acquisition of Existing Units	0
Total	33

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

Rental assistance is provided through the Housing Authority of Santa Cruz County. In addition, funding constraints at the local, State and Federal levels have limited the funding available to accomplish some of the goals such as developing and acquiring housing. Consequently, Watsonville relies on private developers, non-profits, public housing and social service agencies to provide the majority of affordable housing and assists mainly through its development process. The City provides funding to the Housing Authority of the County of Santa Cruz to administer its Tenant Based Rental Assistance Program, which provides rental assistance to its local residents.

Development of a 46-unit project based voucher affordable housing development is now complete and fully occupied. Although the development overlaps both the City and County jurisdictions, it has been annexed to the City. All 46 units are available to households earning at or below the very low income limit.

The City continues to apply its Inclusionary Housing Ordinance on new construction. Construction on two new housing developments is underway, and one development is under review that will provide up to 34 units for sale to low-moderate income households.

In addition to assisting with the development of new units, the City offers financial and technical assistance through its Housing Rehabilitation Program and anticipates assisting up to 3 units occupied by households earning at or below the low income level make necessary and needed repairs.

AP-60 Public Housing – 91.220(h)

Introduction

Upon consultation with the Housing Authority of Santa Cruz County (HACSC), there are 8 public housing complexes located in the City of Watsonville that are owned and operated by (HACSC). HACSC also offers housing choice voucher (also known as Section 8) and Project Based Vouchers (PBV). In addition to Pippin Apartments, which was approved for use with 31 project based vouchers, there are 52 units in the Resetar building located in the downtown corridor that may also be used with these vouchers. HACSC has its own policies and procedures for inspections and maintenance of units they own or that are occupied by voucher users. The Mortgage Credit Certificate Program, which was previously offered by HACSC, has transferred to CalHFA.

Actions planned during the next year to address the needs to public housing

The Housing Authority of Santa Cruz County (HACSC) has issued a request for proposals for Project Based Vouchers (PBV). This Request for Proposals (RFP) is published on an annual basis to provide interested parties in the community with the opportunity to request additional Project Based Vouchers.

While the Housing Authority will consider applications for PBV on an ongoing basis, there is no guarantee that any proposal will be selected as a result of the annual RFP. However, in tight rental markets voucher holders may have difficulty finding a unit to lease with their voucher. Therefore, project based units can be an important compliment to portable vouchers, and ultimately add to the choices available to voucher holders.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority administers a small Family Self Sufficiency (FSS) program, locally called Housing Plus, for Low Income Public Housing tenants and Housing Choice Voucher program participants. Through this program, Housing Plus families establish a self-sufficiency goal. As the household makes progress toward their goal, and their rent portion increase due to higher earnings, the Housing Authority puts money aside into an escrow account on their behalf. When the family achieves the goal, and is welfare-free for twelve consecutive months, they receive all of the money in the escrow account. Some families in this program have established a goal of homeownership and have used their escrow money towards the down payment of a home. A few public housing residents and housing choice voucher tenants also serve on the Resident Advisory Board that meets annually to review and discuss proposed changes to the Housing Authority's Agency Plan.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable. The Housing Authority of the County of Santa Cruz is designated as a High Performer for both their Section 8 Housing Choice Voucher and Low Income Public Housing programs.

Discussion

In addition to the above actions, the HACSC will continue to offer housing choice vouchers and operate the existing public housing units located in Watsonville. The City will continue to support the efforts of the HACSC, and to pursue any available opportunities to support the development of additional affordable housing.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Watsonville is part of the Homeless Action Partnership (HAP), a broad-based, community-wide action team, which has met every two months since 1996 to implement a Continuum of Care (CoC) strategy to address homelessness. The HAP's vision is that all Santa Cruz County residents will have the stable housing and appropriate services they need to live in dignity and reach their highest potential. Its mission is to develop and implement a coordinated system of housing and services for preventing and ending homelessness in Santa Cruz County. A CoC strategy organizes and delivers housing and services to meet the specific needs of homeless people as they move from the streets to stable housing and maximize self-sufficiency. A CoC strategy includes housing and services for a variety of homeless subgroups, including families, chronically homeless, seriously mentally ill, chronic substances abusers, veterans, persons with HIV/AIDS, victims of domestic violence, and unaccompanied youth.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The most recent Santa Cruz County Point-in-Time (PIT) count that information is available from was conducted on January 22, 2017. A 2019 count was conducted in January; however, results of that count are not yet available.

The outreach work and needs assessment is done by partner service agencies in the community and the County. The City will actively participate in the Continuum of Care group for our region of the County. The City will continue assisting in the implementation of work priorities and specific work plans to address the need for emergency shelter. In August 2018, a Homeless Day Center was opened for homeless individuals in our Community. This work re-engages partners, plans around specific homeless issues and identifies funding opportunities for different projects and programs serving homeless people.

Addressing the emergency shelter and transitional housing needs of homeless persons

The CoC's goal is to limit the stay in transitional and emergency shelter and back into housing as quickly as possible, discharge planning as way to prevent homelessness among persons leaving other systems of care, and emergency shelter and transitional housing as an interim housing solution pending the availability of suitable permanent housing. Under the All-in Plan the City of Watsonville has been working on specific priorities to help reduce or eliminate homelessness:

SHORT TERM GOALS:

- Develop a centralized one stop day center for people experiencing homelessness.
- Develop a comprehensive south-county homeless services agency to build relationships among main stream service providers, non-profits, faith-based communities, private businesses partners, homeless clients and the public.
- Regularly convene a network meeting of the agencies to coordinate case management and services in the Pajaro Valley.
- Work with landlords to understand and accept families with poor credit in acceptance of housing vouchers.

LONG TERM GOALS:

- Provide additional emergency shelter and transitional housing in South-County to meet the high level of demand among families.
- Ensure and equitable distribution of funds to the South-County and low income housing stock county wide, not just in Watsonville.
- Educate Police on what to do when encountering housing units where multiple families reside.
- Increase culturally competent services for homeless youth and young adults, (including foster and LGBTQ youth), and undocumented and seasonal workers.

The City's Social Service Grant Program funded with General Fund monies provided grants to many non-profit agencies that provide these services in our community.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Continuum of Care (CoC) is working on obtaining more permanent, supportive housing in our community by marketing and educating property and complex owners that subsidized housing is such a bad thing as some have stereotyped it to be. The monthly rent is guaranteed and supportive services such as budgeting and health care are often packaged with the voucher. This action should free up more transitional housing and make more emergency shelter available.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Community resources for people recently released from mental and physical health institutions are The Santa Cruz County Mental Health Team with services that include Coordinated Care Treatment Teams for Older Adults Team, a Recovery Team (26 and above) that provides coordinated care to individuals with chronic mental illnesses with severe functional impairments, a South County Adult (SCA) Team that provides coordinated care to mental health patients living in Watsonville and the southern areas of Santa Cruz County who are in need of case management, medication services and therapy, and a Transition Age Youth (TAY) Team (Youth 18-25) that will coordinate care to young adults with a major mental illness who are in need case management, medication services, therapy as well as vocational and educational supports.

Also serving this targeted population is The Homeless Persons Health Project (HPHP) provides services throughout Santa Cruz County.

Discussion

The City of Watsonville will continue to participate in the Santa Cruz County Continuum of Care (CoC) to find ways to assist homeless persons, especially chronically homeless individuals and families, veterans and their families and unaccompanied youth. The City will use a combination of federal, state, and local resources to rapidly re-house and stabilize homeless individuals, especially chronically homeless individuals and families, families with children, veterans and their families and unaccompanied youth. The City of Watsonville will work with local service providers, housing authorities, and the Veterans Administration via the CoC to secure housing assistance for the homeless in Santa Cruz County.

The City will continue to work with non-profit housing and service providers to collaborate on improving awareness and expansion of available resources to address the needs of its population. One such collaboration would include the expansion of an existing residential treatment facility from 26 to 42 beds for men and women and 52 rental apartments with a mix of 1, 2, and 3 bedroom units, some of which may be set aside for graduates of the facility.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Many factors can impact development and affect affordable housing such as market conditions, environmental/physical constraints, government codes, and budgetary limitations. Watsonville is committed to finding ways to alleviate these constraints and address the needs of the community as previously discussed and outlined below.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Barriers such as those discussed previously are considered and addressed in the City's Housing Element and General Plan, which the City is currently in the process of updating. Programs such as the First Time Homebuyer, Down Payment Assistance and Housing Rehabilitation Programs will continue to be offered and the City will continue to operate its Inclusionary Housing Program to provide and preserve affordable housing. Code enforcement activities will continue to be carried out to eliminate blight, which can affect investment, depress property values and impact the quality of life in a neighborhood.

In addition, the City has and will continue to seek out funding available for programs that support affordable housing and/or to assist with costs associated with development of affordable housing. Financial and non-financial support will continue to be provided to other programs, developers and governmental agencies involved in affordable housing and supportive services. Watsonville has and will continue to actively participate with other agencies and organizations in programs and policies that could affect the housing or the quality of life in Watsonville.

Discussion:

Watsonville's budgetary constraints, which is further affected by decisions and issues at the state and national levels as well as Proposition 13, have limited the funding available to address local housing and infrastructure needs and supportive services. Consequently, the City has had to look for other ways of addressing the housing needs of the community.

AP-85 Other Actions – 91.220(k)

Introduction:

The greatest obstacle to meeting any underserved need is the lack of sufficient funding, including:

- Limited availability of funding from federal, state and other sources
- Limited availability of developable land
- High cost of housing and provisions in the area, which increases the difficulty of meeting affordable housing needs; and
- Reduced or frozen funding from the state, including the loss of Redevelopment Funds and other sources due to inadequate state revenue

Actions planned to address obstacles to meeting underserved needs

Most of the obstacles identified above are beyond the control of the City of Watsonville. The reduction in State and Federal funding limits the City's ability to address needs, however, staff actively seeks to leverage any funding to the extent possible and continue to lobby State and Federal agencies to provide adequate funding. The limited availability of land is caused by County actions, however we continue to seek opportunities to address needs by utilizing infill strategies. The high cost of housing is directly attributable to the artificial limits on housing growth that are placed on the City by the County and State, but the City is seeking to maximize the available opportunities to increase the supply of housing. In addition to exploring potential updates to the City's infill policies in order to allow higher densities in transit corridors, the City is proposing an Expanded Urban Service Line in its 2030 General Plan. If the Plan is approved, it could potentially allow annexation of additional buildable land to the City limits.

The loss of Redevelopment was a major blow to Housing and Economic Development efforts, but the City is committed to finding new ways to fund these activities through leveraging the existing available funds and by seeking to implement other special tax districts to deal with blight and poverty issues.

The City will continue to work with non-profit housing and service providers to collaborate on improving awareness and expansion of available resources to address the needs of the homeless population.

Actions planned to foster and maintain affordable housing

Very Low interest loans and conditional grants will continue to be offered through the City's First Time Homebuyer, Down Payment Assistance Program, and Housing Rehabilitation Programs. These Programs provide gap financing to make it more affordable for low to above-moderate income individuals to purchase a home and provide financial/technical assistance to low-mod income homeowners or homeowners who rent to low income households make repairs to an existing home. The City's Economic Development efforts have resulted in a substantial increase in jobs in Watsonville in spite of the slow

recovery since the 2008 crash. The Economic Development program includes business retention, expansion, attraction and gardening efforts. While the City is constrained by a lack of developable land, the City has been able to find users for nearly all of the existing opportunity sites, and are actively working to rehabilitate and increase job density in areas that have underutilized spaces. The City also works with local partner agencies like the El Pájaro Community Development Corporation, the Small Business Development Center and the Workforce Investment Board to provide education, job training, incubation/acceleration and other efforts to ensure the workforce is properly trained and prepared to take new jobs as they become available. Staff also works closely with the local community college, universities and other institutions of higher learning to identify potential new business development opportunities, and to coordinate existing workforce needs.

Code enforcement is another important tool in preserving and maintaining the quality of existing housing. Inspection and monitoring efforts provided by an active Code Enforcement Program ensure a safe and healthy environment and reduce the cost burdens that can impact affordability, especially when combined with other housing assistance programs.

The City will continue to look for opportunities to assist developers, non-profits, and other providers in preserving and constructing affordable housing to meet the needs of the community. Currently, the City's main affordable housing resource is its Inclusionary Housing Program. This Program either collects an in-lieu fee for new construction or requires a percentage of new housing construction (7 or more units) be restricted for purchase or rent by low to above moderate income households at affordable prices. The income limits for this Program are based on 70% of the AMI. The fees collected are used to further affordable housing goals. In addition, the City is in the process of completing a nexus and linkage study to support potential revisions to its Inclusionary Housing Program, which it expects to implement in the upcoming year.

Actions planned to reduce lead-based paint hazards

All applicants assisted through the City's Housing Rehabilitation Program will be provided information on lead based paint. If the unit was built prior to 1978, it will be tested for LBP and any hazards will be abated. Contractors working with the Program will be required to obtain EPA Lead-Safe Certification and use safe work practices when performing work on pre-1978 units.

In addition, those homes purchased using the City's First Time Homebuyer or Down Payment Assistance programs through the Inclusionary Housing Program will be inspected as part of the application process and any lead based paint hazards that are found will be required to be abated prior to funding approval.

Actions planned to reduce the number of poverty-level families

The City of Watsonville will support various public service programs, both with CDBG funding and its own General Fund, to provide essential services aimed at helping to reduce the number of poverty-level families, including supporting programs that meet the critical needs of family, such as food and medical care.

Actions planned to develop institutional structure

One of the Institutional gaps identified was that not all services are located in the City of Watsonville. As a result, residents must travel to receive some services. The City will continue to work with service providers to offer services in Watsonville, and will support those programs that do so. Applications for Social Service Grants require applicants to identify how they are providing services and resources to the Watsonville community, specifically:

- How many unduplicated clients were from Watsonville last year?
- Do you have a Watsonville office?
- What is the number of your Watsonville Staff?
- How many of Watsonville staff speak Spanish?
- Race/Ethnicity of Watsonville staff and clients
- Race/Ethnicity of Board members
- Specify how you coordinate with other agencies to provide services in Watsonville.

A regional online and telephone referral service called 2-1-1 offers a comprehensive listing of services in the County.

Actions planned to enhance coordination between public and private housing and social service agencies

To ensure an environment of mutual cooperation is an important goal of Watsonville. City efforts to support local agencies, other jurisdictions, developers and providers of housing and supportive services will continue to involve participation on various boards, at various meetings and events as well as project collaborations. Opportunities to encourage and assist affordable housing efforts will continue to be pursued through improved development procedures, assistance and cooperation.

Discussion:

The City of Watsonville will continue to support providers of housing and supportive services utilizing all available resources to meet the needs of its residents and businesses. Many of the obstacles limiting the City's ability to meet these needs are beyond the City's control such as limited funding, lack of developable land, and government regulations imposed by the County and State. However, the City continues to actively pursue opportunities to expand available resources and identify other means of addressing the needs of its community.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

The City of Watsonville will follow all HUD regulations in the implementation of programs and activities in the 2019-2020 Annual Action Plan concerning the use of program income, forms of investment, and overall low- and moderate-income benefit for the CDBG program.

The following provides additional information about the CDBG program income and program requirements.

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included projects to be carried out.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	40,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	40,000

Other CDBG Requirements

1. The amount of urgent need activities	0
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2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

100.00%

This Action Plan is being designated as year five of a one-year overall benefit period consisting of 2019.

City of Watsonville
Community Development Department

M E M O R A N D U M



DATE: May 1, 2019

TO: Matthew D. Huffaker, City Manager

FROM: Suzi Merriam, Community Development Director
Rob Allen, Assistant Community Development
Director/Building Official

SUBJECT: Public Hearing to consider an Ordinance amending Title 8 (Building) of the Watsonville Municipal Code (WMC) for the addition of a new Section 8-1.105.2 creating an expedited, streamlined permitting process for electric vehicle charging stations as required by Government Code Section 65850.7

AGENDA ITEM: May 14, 2019

City Council

RECOMMENDATION:

Staff recommends that the City Council introduce for first reading an Ordinance amending Title 8 (Building) of the Watsonville Municipal Code (WMC) for the addition of a new Section 8-1.105.2 creating an expedited, streamlined permitting process for electric vehicle charging stations.

DISCUSSION:

In 2015, the State of California adopted Assembly Bill 1236 (2015, Chiu, Codified as Government Code Section 65850.7), which requires local jurisdictions with a population less than 200,000 residents to adopt an ordinance to create an expedited, streamlined permitting process for electric vehicle charging stations on or before September 30, 2017.

An electric vehicle charging station is defined as any level of electric vehicle supply equipment which delivers electricity from a source outside an electric vehicle into a plug-in electric vehicle. AB 1236 may refer to the recommendations in the most current version of the "Plug-In Electric Vehicle Infrastructure Permitting Checklist" of the "Zero-Emission Vehicles in California: Community Readiness Guidebook" published by the Governor's Office of Planning and Research.

Assembly Bill 1236 (2015) also clarifies that a jurisdiction can't condition approval of a permit for an electric vehicle charging station based on the approval of an association as

defined in California Civil Code, Section 4080. An association would be referring to a homeowners association (H.O.A.) or similar development entity.

The ordinance must include a checklist of requirements with which a permit application for an electric vehicle charging station will be eligible for expedited review. The content of the checklist requires the applicant to:

- Check the features of the existing electrical service such as rating in amperes, system voltage, connected or calculated load, spare capacity in amperes, voltage and ampere rating of the electric vehicle supply equipment,
- Identify the circuit rating of the electric vehicle supply equipment,
- Provide the location of the electric vehicle supply equipment,
- Determine whether ventilation is/or is not required, and
- Clearances of the charging equipment to comply with all applicable building and fire safety laws.

Most of the procedures required by AB1236, such as electronic submittal of plans, are currently in place and comply with the requirements of the Assembly Bill and staff is able to provide successful implementation of an expedited, streamlined process to permit applicants.

STRATEGIC PLAN:

Although the adoption of the draft Ordinance is required by AB1236, the expedited and streamlines permit application process for electric vehicle charging stations is aligned with Goals 3: Infrastructure and Environment, and 4: Economic Development. This Ordinance will provide a streamlined and rapid application process for the installation of EV charging stations in the City of Watsonville, which promotes economic development as well as encourage the purchase and use of electric vehicles.

FINANCIAL IMPACT:

There is no financial impact or budget action necessary as a result of the recommended action.

ATTACHMENTS: None.

cc: City Attorney

ORDINANCE NO. Introduction (CM)

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
WATSONVILLE AMENDING ARTICLE 1 (ADMINISTRATIVE
PROVISIONS) OF CHAPTER 1 (BUILDING AND HOUSING
ADMINISTRATIVE CODE) OF TITLE 8 (BUILDING REGULATIONS) OF
THE WATSONVILLE MUNICIPAL CODE SETTING FORTH
PROCEDURES FOR EXPEDITING PERMITTING PROCESSING FOR
ELECTRIC VEHICLE CHARGING SYSTEMS**

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**THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, DOES
HEREBY ORDAIN AS FOLLOWS:**

SECTION 1. ENACTMENT.

Article 1 (Administrative Provisions) of Chapter 1 (Building and Housing Administrative Code) of Title 8 (Building Regulations) of the Watsonville Municipal Code is hereby amended by adding a new Section 8-1.105.2 (Electric Vehicle Charging Station Expedited Permitting) to read in words and figures as follows:

**Chapter 1 BUILDING AND HOUSING ADMINISTRATIVE CODE
Article 1. Administrative Provisions**

Sec. 8-1.105.2 Electric vehicle charging station expedited permitting.

(a) For purposes of this chapter, unless otherwise apparent from the context, certain words and phrases used in this chapter are defined as follows:

(1) “Electric Vehicle Charging Station” shall mean the following:

Any level of electric vehicle supply equipment station that is designed and built in compliance with Article 625 of the California Electrical Code, as it reads on the effective date of this Chapter, and delivers electricity from a source outside an electric vehicle into a plug-in electric vehicle.

(2) “Specific, adverse impact” shall mean a significant, quantifiable, direct, and unavoidable impact, based on objective, identified, and written public health or safety standards, policies, or conditions as they existed on the date the application was deemed complete.

(3) “Electronic submittal” shall mean the utilization of one or more of the following:

- (i) Electronic mail or email
- (ii) The internet.
- (iii) Facsimile.

(4) An “association” shall mean a nonprofit corporation or unincorporated association created for the purpose of managing a common interest development.

(5) A “common interest development” shall mean any of the following:

- (i) A community apartment project.
- (ii) A condominium project.
- (iii) A planned development.
- (iv) A stock cooperative.

(b) Purpose

The purpose of the Ordinance is to adopt an expedited, electric vehicle charging station permitting process that complies with California Government Code Section 65850.7. Electric Vehicle Charging Stations which qualify for expedited permit processing, pursuant to Government Code Section 65850.7, shall be subject to the administrative permitting procedures set forth in this Electric Vehicle Charging Station Permit Expediting Ordinance. Consistent with Government Code Section 65850.7, the Building Official shall implement an expedited administrative permit review process for electric vehicle charging stations, and adopt a checklist of all requirements with which electric vehicle charging stations shall comply with in order to be eligible for expedited review. The Ordinance allows the City to achieve these goals while protecting the public health and safety.

(c) Applicability

This Ordinance applies to the permitting of all electric vehicle charging stations located within the City limits.

(d) Electric Vehicle Charging Requirements

(1) All electric vehicle charging stations shall meet the applicable health and safety standards and requirements imposed by the state and the City.

(2) Electric vehicle charging stations and associated equipment shall meet all applicable safety and performance standards established by the California Electrical Code, the Institute of Electrical and Electronics Engineers, and all accredited testing laboratories such as Underwriters Laboratories and, where applicable, rules of the Public Utilities Commission regarding safety and reliability.

(e) Duties of Building and Safety Division and Building Official

(1) All documents required for the submission of an expedited electric vehicle charging station application shall be made available on the publicly available City Website.

(2) Electronic submittal of the required permit application, Checklist, and documents by email, the Internet, or facsimile shall be made available to all electric vehicle charging station system permit applicants.

(3) An applicant's electronic signature shall be accepted on all forms, applications, and other documents in lieu of a wet signature.

(4) The City's Building and Safety Division shall adopt a standard plan and checklist of all requirements with which electric vehicle charging stations shall comply to be eligible for expedited review.

(5) The electric vehicle charging station system permit process, standard plan(s), and checklist(s) shall substantially conform to recommendations for expedited permitting, including the checklist and standard plans contained in the most current version of the California electronic vehicle charging station permitting Guidebook adopted by the Governor's office of Planning and Research.

(f) Permit Review and Inspection Requirements:

(1) Expedited Review Process

Consistent with Government Code Section 65850.7, the Building Official shall implement an expedited administrative permit review process for electric vehicle charging stations, and adopt a checklist of all requirements with which electric vehicle charging stations shall comply with in order to be eligible for expedited review. The expedited administrative permit review process and

checklist may refer to the recommendations in the checklist prescribed by the most current version of the “Plug-In Electric Vehicle Infrastructure Permitting Checklist” of the “Zero-Emission Vehicles in California: Community Readiness Guidebook” published by the Governor’s Office of Planning and Research. The City’s adopted checklist shall be published on the City’s website.

(2) Electronic Submittals

Consistent with Government Code Section 65850.7, the Building Official shall allow for electronic submittal of permit applications covered by this Ordinance and associated supporting documentations. In accepting such permit applications, the Building Official shall also accept electronic signatures on all forms, applications, and other documentation in lieu of a wet signature by any applicant.

(3) Association Approval

Consistent with Government Code Section 65850.7, the Building Official shall not condition the approval for any electric vehicle charging station permit on the approval of such a system by an association, as that term is defined by Civil Code Section 4080.

(4) Permit Application Processing

A permit application that satisfies the information requirements in the City’s adopted checklist shall be deemed complete and be promptly processed. Upon confirmation by the Building Official that the permit application and supporting documents meets the requirements of the City adopted checklist, and is consistent with all applicable laws, the Building Official shall, consistent with Government Code Section 65850.7, approve the application and issue all necessary permits.

Such approval does not authorize an applicant to energize or utilize the electric vehicle charging station until approval is granted by the City. If the Building Official determines that the permit application is incomplete, he or she shall issue a written correction notice to the applicant, detailing all deficiencies in the application and any additional information required to be eligible for expedited permit issuance.

(5) Technical Review

It is the intent of this Ordinance to encourage the installation of electric vehicle charging stations by removing obstacles to permitting for charging stations so long as the action does not supersede the Building Official's authority to address higher priority life-safety situations. If the Building Official makes a finding based on substantial evidence that the electric vehicle charging station could have a specific adverse impact upon the public health or safety, as defined in Government Code 65850.7, the City may require the applicant to apply for a use permit.

SECTION 2. PUBLICATION.

This ordinance shall be published in the Watsonville Register-Pajaronian and/or Santa Cruz Sentinel in compliance with the provisions of the Charter of the City of Watsonville.

SECTION 3. EFFECTIVE DATE.

This ordinance shall be in force and take effect thirty (30) days after its final adoption.

City of Watsonville
Public Works and Utilities Department



M E M O R A N D U M

DATE: April 30, 2019

TO: Matthew D. Huffaker, City Manager

FROM: Steve Palmisano, Director Public Works & Utilities
Maria Esther Rodriguez, Assistant Director of Public Works & Utilities

SUBJECT: Complete Streets Plan – Downtown Watsonville
Preferred Draft Plan

AGENDA ITEM: May 14, 2019 **City Council**

RECOMMENDATION:

Staff recommends that the City Council receive an update on the Downtown Watsonville Complete Streets Plan, provide input and direct staff to prepare a final plan.

DISCUSSION:

Background

At the August 29, 2017 meeting, the City Council adopted resolution 143-17 (CM) accepting a \$225,583 Sustainable Communities Grant from the State of California, Department of Transportation (Caltrans). The grant allows for the City to develop the City of Watsonville Complete Streets Plan in the City's Downtown core area, in partnership with the Santa Cruz County Regional Transportation Commission (RTC) and Caltrans.

The Downtown Watsonville Complete Streets Plan will focus on developing a safe and comfortable network of well integrated multimodal transportation facilities to accommodate and welcome all types of users, including pedestrians, bicyclists, public transit riders and motorists. The project area includes Rodriguez Street, Main Street and Union Street/Brennan Street and all intersecting cross streets between Riverside Drive and Freedom Boulevard.

The Plan will identify improvements that provide comfortable access to area shopping and services for all users, attract new businesses to our downtown area, create a vibrant atmosphere, improve facilities for people living with disabilities, and will support City and Statewide greenhouse gas emission reduction goals.

Initial Plan Development

In February, 2018, City Council awarded Callander Associates Landscape Architecture, Inc. the contract to provide services for preparation of the Plan. Public engagement is an integral part of this Plan: efforts began early on and continue throughout the process using a range of outreach techniques designed to solicit broad community input and representation for groups unrepresented in transportation planning efforts.

Early project outreach to the community in Spring 2018 included presence at

- Watsonville Farmer's Market,
- Earth Day/Day of the Child,
- Chamber of Commerce Business Expo,
- Watsonville Open Streets and
- a Project Stakeholders meeting.

These events allowed for interactions to solicit input on what community members wanted to see in their downtown, what current challenges they faced getting to and around downtown, and ideas for improvements. A survey was developed to capture input at these events and was also promoted and made available online on the City's website (See Attachment 1, Spring 2018 Survey Summary)

Preliminary Concept Designs

With input gathered during the initial input phase, preliminary designs of a plan began taking shape. A variety of concepts based upon the specific comments received were developed along the 3 major corridors: Main Street, Rodriguez Street and Union Street/Brennan Street.

A Complete Streets Plan is intended to focus on developing a safe and comfortable network of well integrated multimodal transportation facilities to accommodate and welcome all types of users, including pedestrians, bicyclists, public transit riders and motorists. Concepts were developed to reflect such a network and visual images were created that reflected a) the existing conditions, b) a pedestrian oriented option and c) a bicycle oriented option.

Visual concepts, a 3D virtual reality component and a follow up survey were shared in Summer 2018 at the following venues:

- A Project Stakeholders meeting
- Watsonville Strawberry Festival
- Downtown Business Group Meeting
- Chamber of Commerce meeting
- Farmer's Market
- Lunch in the Plaza
- Metro Transit Center
- South County Bike and Pedestrian Work Group meeting
- Cabrillo College Open House
- Several additional local school classes and groups
- Online surveys

The information gathered included questions that would allow for identifying age, where people live, and how often they visit Downtown. The survey also captured preferences

on transportation modes and streets. Over 500 surveys were completed that were then used to begin formulating a preferred draft plan. (See Attachment 2, Summer 2018 Survey)

Preferred Draft Plan

The Preferred Draft Plan reflects what the community preferences are based upon the information gathered in the surveys. (See Attachment 3, Preferred Plan/ Circulation)

Key features in the preferred plan include:

Pedestrian Improvements proposed:

- bulb-outs at almost every intersection
- high visibility cross walks
- widened sidewalks in several areas

Bicycle Facilities proposed:

- buffered bicycle lanes on Main St
- sharrows on Brennan St/ Union St
- bike lane improvements on Rodriguez St
- bicycle lanes on Lake and Beach Streets

Vehicle Travel lane changes proposed:

- removal of 1 lane each direction on Main St (to allow for bicycle lanes and some added parking)
- removal of 1 lane on Rodriguez St between W Lake and W Beach streets

Parking changes proposed:

- addition of on street parking on Main St in several areas
- removal of parking on north side of W Lake St between Main and Rodriguez
- removal of parking on Maple St between Main and Union St

Caltrans is a part of the project team as this is a State funded grant and because Main Street, East Lake Avenue and East Beach Street in this plan are part of SR 152. Any improvements proposed on SR 152 would require approval by Caltrans; any proposed lane reductions would require a Traffic Study. The planning process emphasizes that these plans be reflective of what the community would like to see. **Therefore, if it is the community's desire to pursue a lane reduction on the State Route, the Plan would capture this as a necessary first step.**

Once finalized, the Complete Streets Plan will allow the City to apply for grant funding to construct various downtown improvement and beautification projects identified in the plan.

Staff recommends that City Council review the preferred plan, provide input and direct staff to prepare the final plan.

STRATEGIC PLAN:

This project is consistent with Strategic Plan Goal #3, Infrastructure and Environment, Section E.2. Develop improved multi-modal transportation features for bicycles and pedestrians.

FINANCIAL IMPACT:

The total cost for preparation of this plan is \$227,000 with \$164,000 being funded by the Sustainable Communities Grant, \$27,000 being funded by the Regional Transportation Commission's Visualizing Sustainable Transportation project grant, and \$36,000 paid for with Measure D funds. No additional funding is required.

ALTERNATIVES:

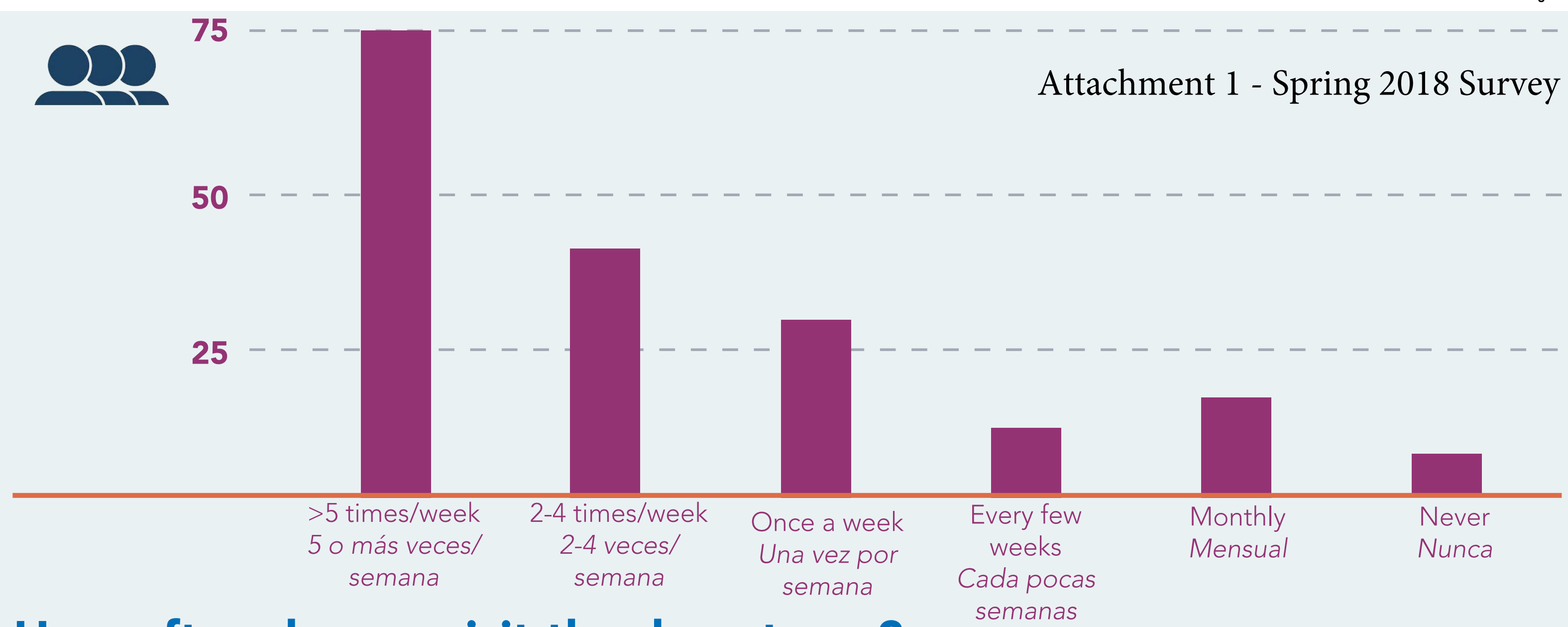
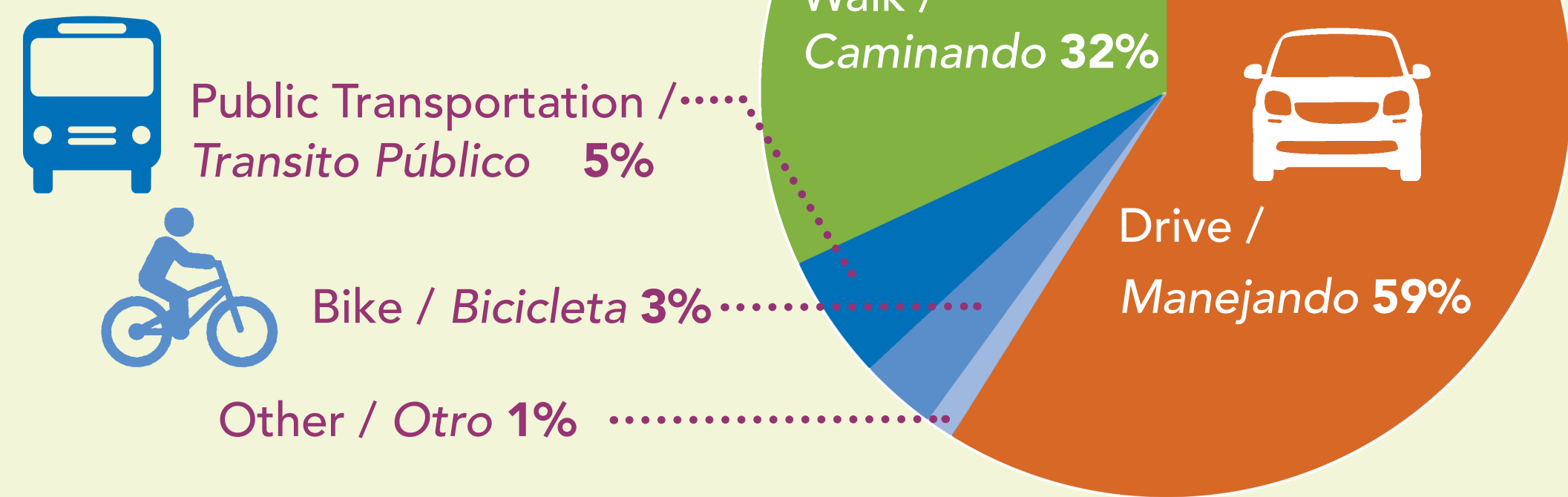
None

ATTACHMENTS:

- 1: Spring 2018 Survey
- 2: Summer 2018 Survey
- 3: Preferred Plan

cc: City Attorney

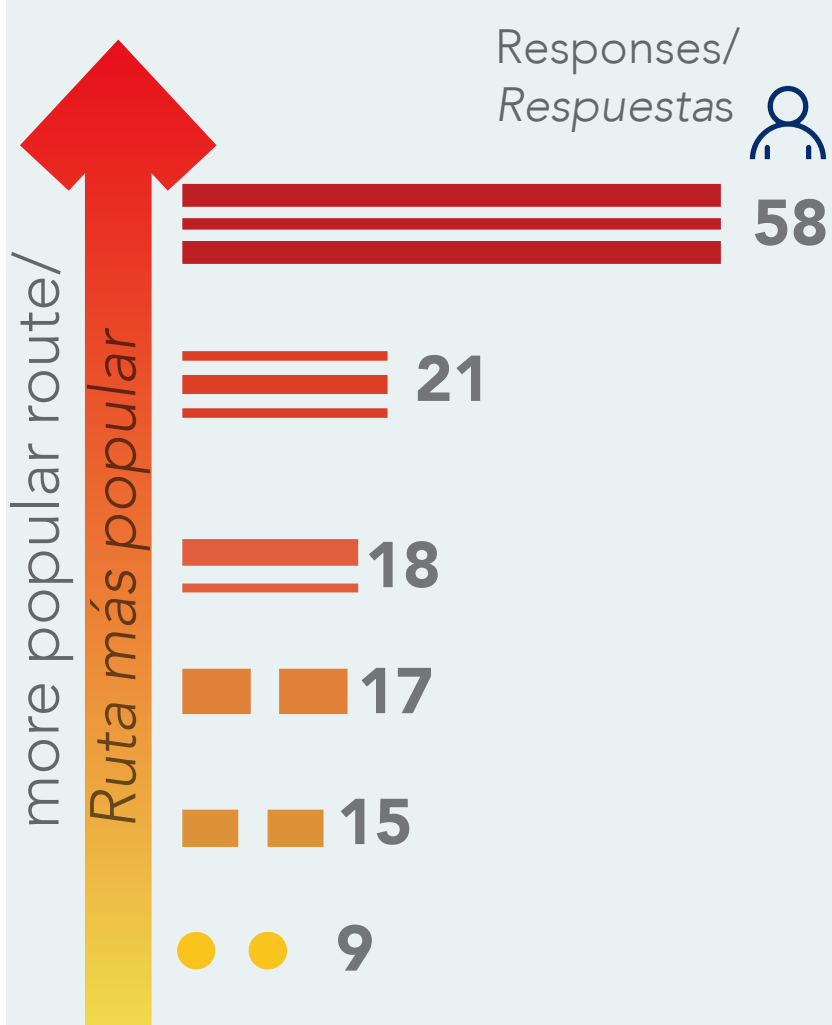
How do you get to the downtown? ¿Cómo va al Centro de la Ciudad?



How often do you visit the downtown? ¿Con que frecuencia visita el Centro de la Ciudad?

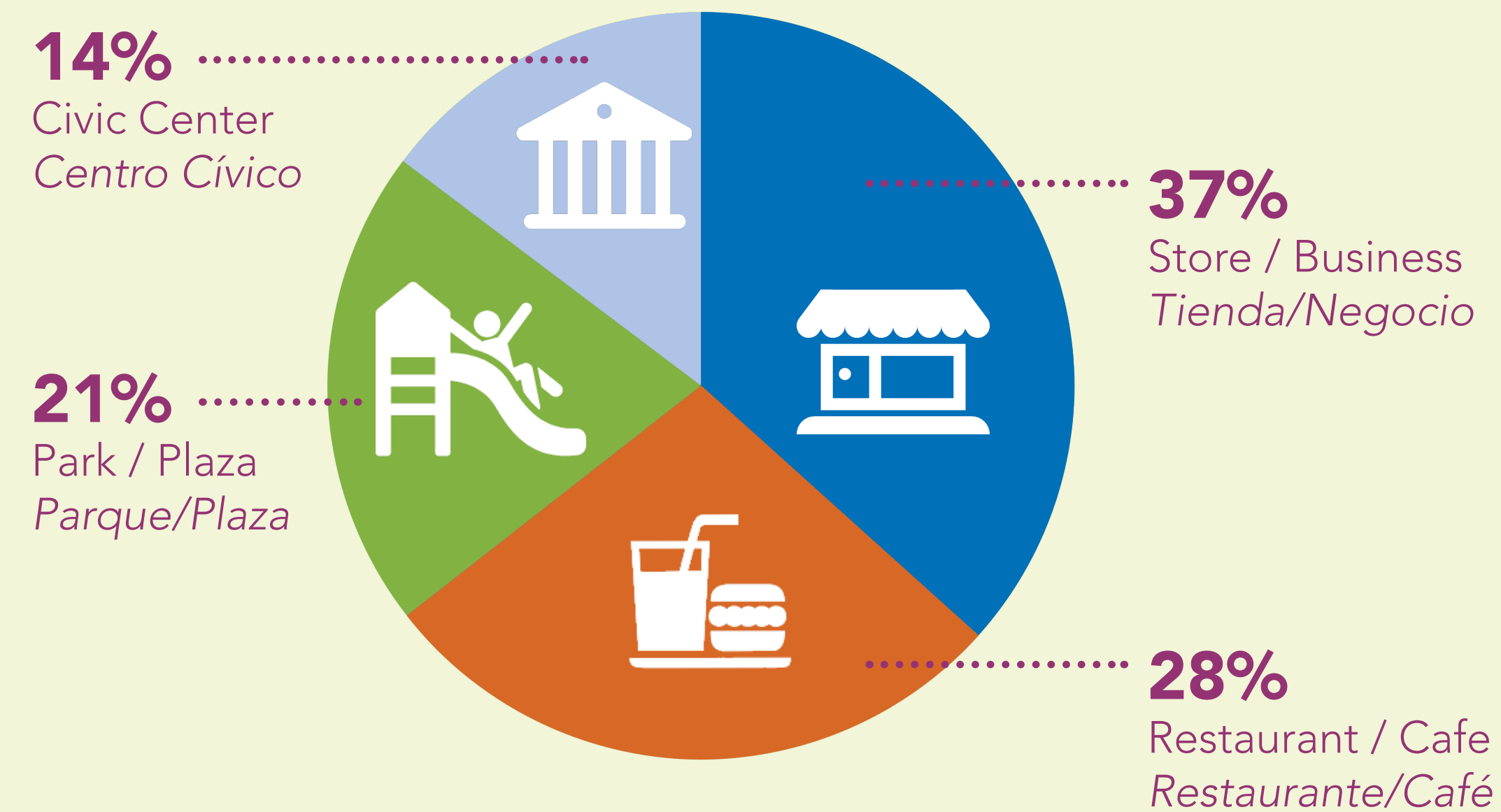
Which route do you take through the downtown? ¿Qué ruta usa cuando viaja por el Centro de la Ciudad?

Responses/ Respuestas



Where is your favorite place to go in the downtown? ¿Dónde está su lugar favorito para ir en el Centro de la Ciudad?

Responses/ Respuestas

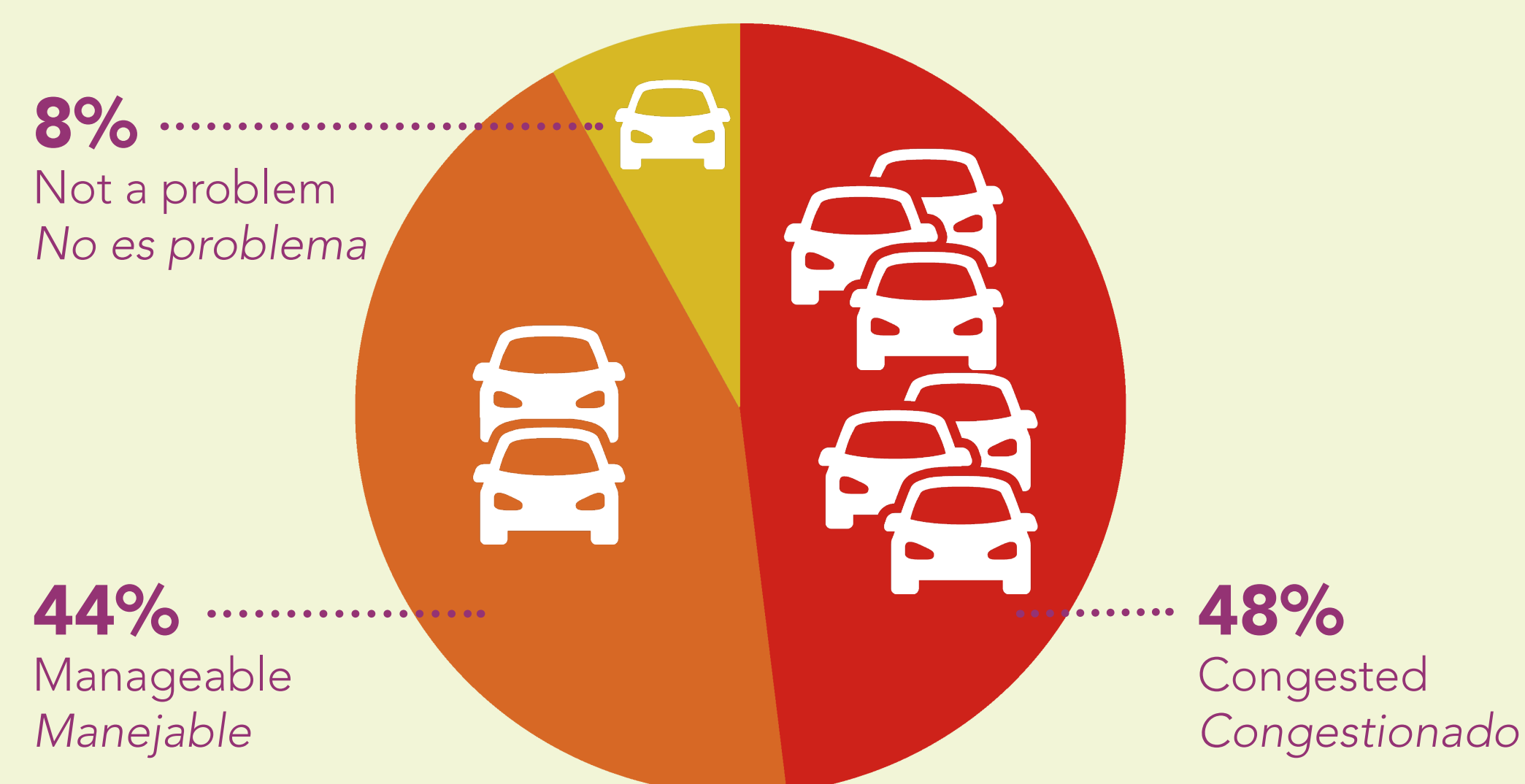


What improvement options do you most support? ¿Cuáles opciones de mejoras más apoya usted?

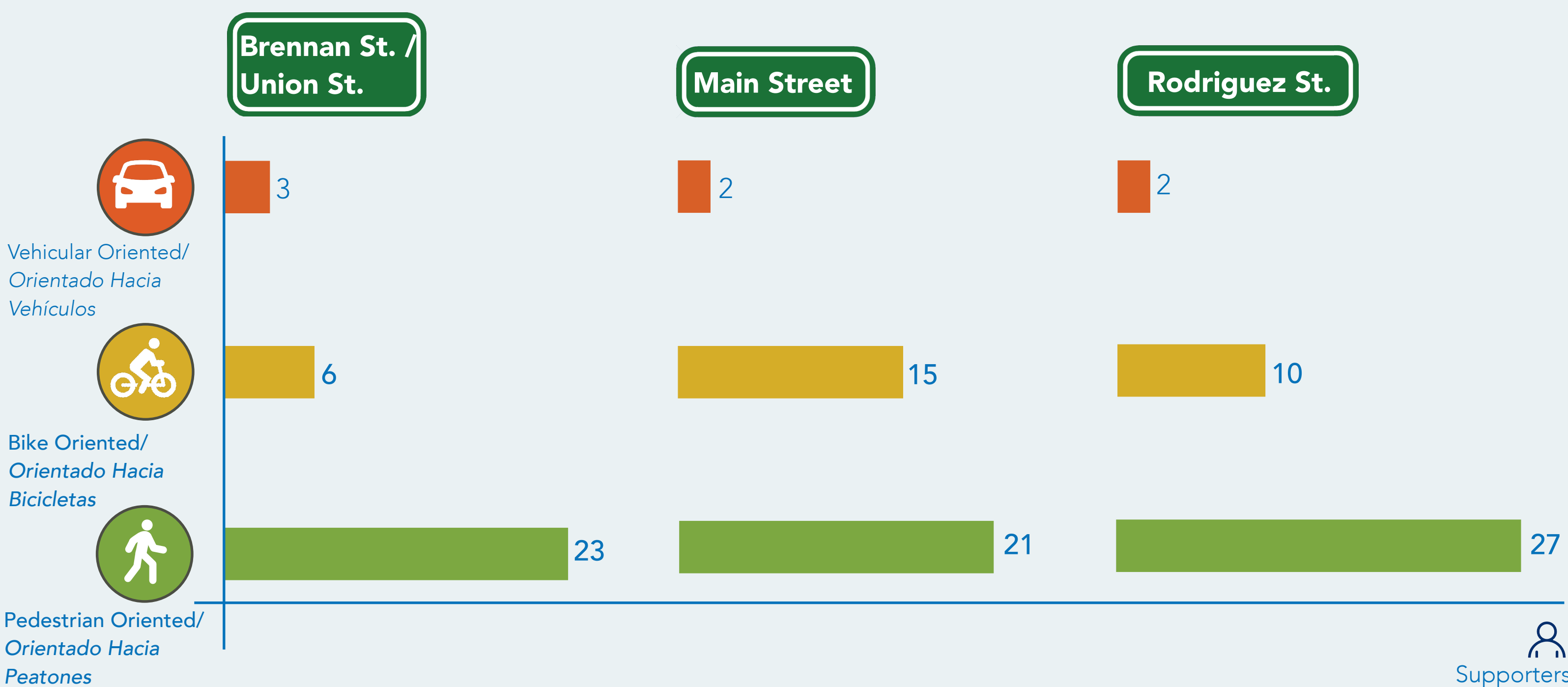


How would you describe traffic congestion in downtown? ¿Cómo describiría la congestión del tráfico en el centro de la ciudad?

Responses/ Respuestas



What street design option do you most support? ¿Cuál opción de diseño más apoya usted?



COMMUNITY INPUT RESULTS / RESULTADOS DE LAS OPINIONES DE LA COMUNIDAD

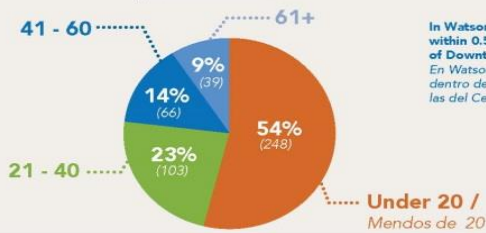
DOWNTOWN WATSONVILLE COMPLETE STREETS PLAN / PLAN DE CALLES COMPLETAS DE WATSONVILLE

Callander Associates
Landscape Architecture

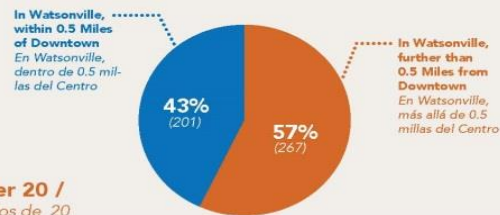


462 Watsonville Residents Surveyed (Residentes de Watsonville encuestados)

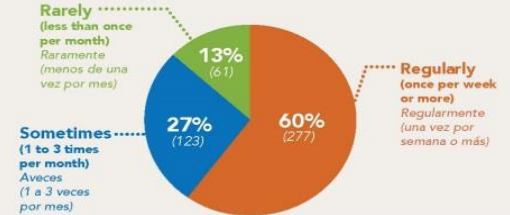
How old are you?
¿Cuántos años tiene?



Where do you live?
¿Dónde vive?

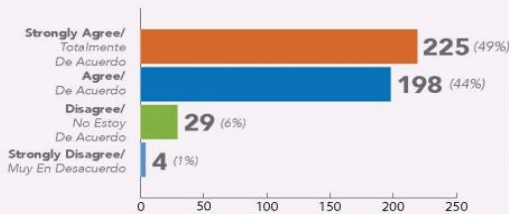


How often do you visit Downtown Watsonville?
¿Con qué frecuencia visita el Centro de Watsonville?

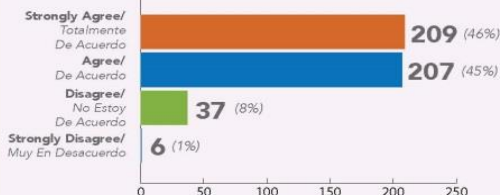


Please tell us how strongly you agree with the following statements:
Por favor déjenos saber que tanto está de acuerdo con la siguiente declaración:

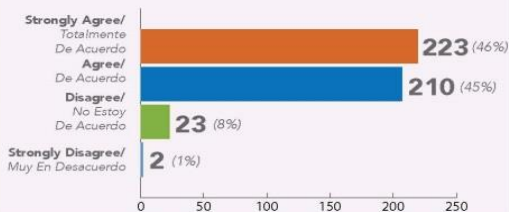
"It is important to improve walkability to and through Downtown"
"Es importante mejorar la transitabilidad a y a través del Centro"



"It is important to improve bicycle access to and through Downtown"
"Es importante mejorar el acceso para bicicletas a y a través del Centro"



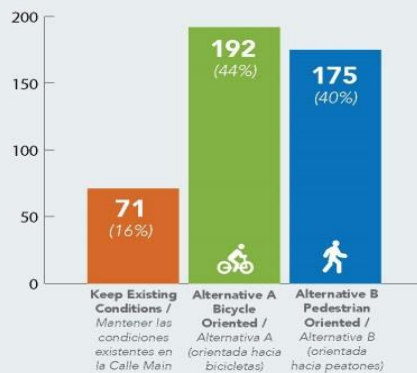
"Efficient and reliable public transit service near jobs, housing, and services is an important solution for Watsonville"
"Servicio eficiente y confiable de transporte público cerca de trabajos, viviendas y servicios es una solución importante para Watsonville."



Main Street

There are two design alternatives for Main Street. Please tell us which of the options below you most support.

Hay dos diseños alternativos para la Calle Main. Por favor déjenos saber cuál de las opciones hacia abajo más apoya.



Brennan Street / Union Street

There are two design alternatives for the Brennan/Union street corridor. Please tell us which of the options below you most support.

Hay dos diseños alternativos para el corredor de las calles Brennan/Union. Por favor déjenos saber cuál de las opciones hacia abajo más apoya.



Rodriguez Street

The proposed design for Rodriguez Street includes improvements to improve access for both pedestrians and bicyclists. Please tell us which of the choices below you most support.

El diseño propuesto para la Calle Rodriguez incluye mejoras para mejorar acceso para ambos peatones y ciclistas. Por favor déjenos saber cuál de las opciones más apoya.

Improve Rodriguez Street as proposed
Mejorar la Calle Rodriguez según lo propuesto

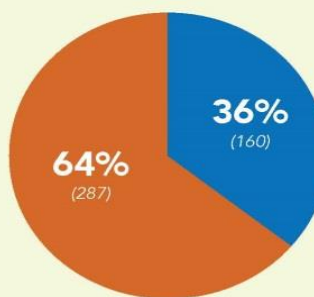


Which north-south corridor in Downtown (besides Rodriguez Street) do you feel is more important to have bike lanes?

¿Qué corredor norte-sur en el centro de la ciudad (además de la Calle Rodriguez) cree que es más importante tener carriles para bicicleta?

Main Street

It is more important for Main Street to have bicycle lanes than for Brennan/Union Street corridor to have bike lanes
Es más importante tener carriles para bicicletas en la Calle Main que en el corredor de las Calles Brennan/Union.



Brennan Street / Union Street

It is more important for Brennan/Union Street to have bicycle lanes than for Main Street to have bike lanes
Es más importante tener carriles para bicicletas en las Calles Brennan/Union que en la Calle Main.

COMMUNITY INPUT RESULTS /
RESULTADOS DE LAS OPINIONES DE LA COMUNIDAD

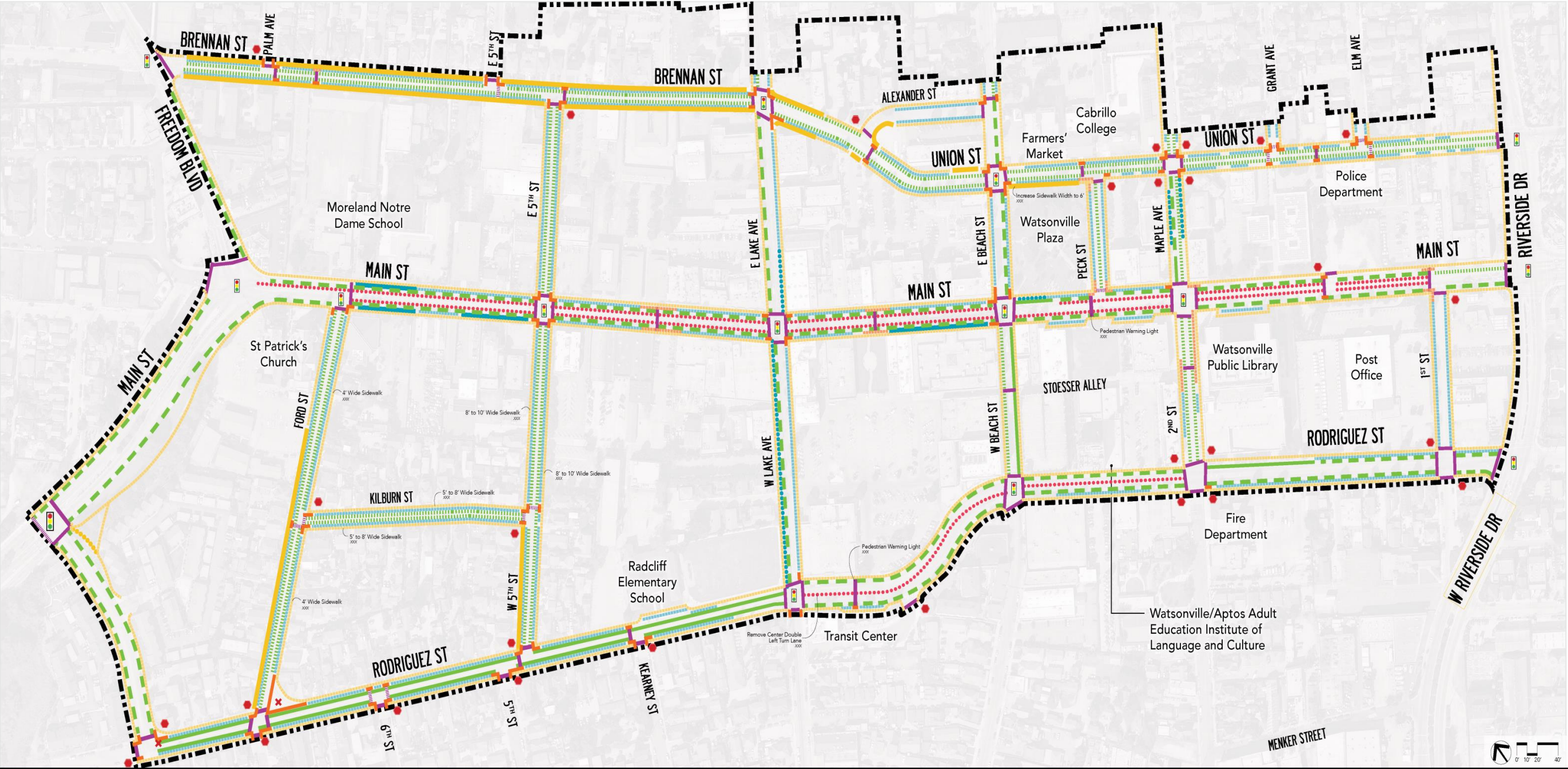


Callander Associates
Landscape Architecture

18115_DowntownWatsonville_WatsonvilleResidents_StreetSurvey_June 2018

LEGEND / LEYENDA

- SIDEWALK - EXISTING - 8' to 10' XXX
- SIDEWALK - WIDTH INCREASE XXX
- SIDEWALK - NEW XXX
- ... TRAVEL LANE TO BE REMOVED XXX
- ... PARKING - EXISTING TO REMAIN XXX
- ... PARKING - EXISTING TO BE REMOVED XXX
- PARKING - NEW XXX
- BIKE LANE XXX
- BIKE LANE - WITH BUFFER XXX
- ... SHARROWS XXX
- ... CURB BULB OUT - EXISTING XXX
- CURB BULB OUT - NEW XXX
- CROSSWALK - HIGH VISIBILITY XXX
- ... CROSSWALK - NEW LEG XXX
- ✕ PORKCHOP ISLAND - TO BE REMOVED XXX
- STOP SIGN, EXISTING XXX
- 🚦 TRAFFIC LIGHT, EXISTING XXX



PREFERRED PLAN - CIRCULATION / XXX
DOWNTOWN WATSONVILLE COMPLETE STREETS PLAN / PLAN DE CALLES COMPLETAS DE WATSONVILLE

