

Agenda Report

MEETING DATE: Tuesday, July 12, 2022

- **TO: City Council**
- FROM: PARKS & COMMUNITY SERVICES DIRECTOR CALUBAQUIB DARREN GERTLER, RECREATION COORDINATOR
- SUBJECT: APPROVE AND APPROPRIATE A ONE YEAR CONTRACT WITH PVUSD NEW SCHOOL TO PROVIDE SCIENCE WORKSHOP PROGRAMMING IN THE AMOUNT OF \$9,000

STATEMENT OF ISSUES:

Approve and appropriate a one-year contract with the PVUSD New School in the amount of \$9,000.

RECOMMENDED ACTION:

Staff recommends that the City Council approve and appropriate a one-year contract with PVUSD New School to provide weekly hands on science and engineering lessons at the Science Workshop during the 2022-2023 academic year.

DISCUSSION:

For over a decade the City of Watsonville Environmental Science Workshop has collaborated with the PVUSD New School to deliver weekly classes at the Marinovich Science Workshop. The team at the Science Workshop will also be able to facilitate field trips on occasion.

This contract will directly benefit the Science Workshop because it will greatly expand its reach outside the general operating hours. The contract is sufficient in size and scope to cover all staffing and material costs.

STRATEGIC PLAN:

This contract with the PVUSD supports the Strategic Plan Priority of Community Engagement and Well-Being (Parks and Community Services, Youth Activities and Programs) by providing activities to improve the quality of life for youth.

FINANCIAL IMPACT:

Per this contract, the PVUSD will pay the City of Watsonville \$9,000 for this school year to provide services described in the contract. The revenue and expensed for this contract will be appropriated as follows:

- Revenue: 694-09047: \$9,000
- Expenses:

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- o 694-7021-09047: \$8,000
- o 694-7559-09047: \$1,000

ALTERNATIVE ACTION:

The Council could elect to not approve this contract and the services would not be offered.

ATTACHMENTS AND/OR REFERENCES (If any): None