



# ***Agenda Report***

**MEETING DATE: Tuesday, September 13, 2022**

**TO: City Council**

**FROM: PARKS & COMMUNITY SERVICES DIRECTOR CALUBAQUIB  
IMELDA NEGRETE, RECREATION SUPERINTENDENT**

**THROUGH: CITY MANAGER MENDEZ**

**SUBJECT: RESOLUTIONS TO APPROVE AGREEMENT WITH PVUSD FOR  
EXPANDED LEARNING OPPORTUNITY PROGRAM AND FIRST  
AMENDMENT TO AGREEMENT, IN THE AMOUNT OF \$300,000  
AND APPROPRIATE THE FUNDS FOR SUCH AGREEMENTS**

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## **RECOMMENDED ACTION:**

Staff recommends that the City Council adopt resolutions:

1. Approving a Site Service Agreement / Short Term Agreement between the City of Watsonville and the Pájaro Valley Unified School District (PVUSD) to provide a before school program through the District's Expanded Learning Opportunities Program (ELOP) in an amount not to exceed \$22,000; and
2. Approving First Amendment to Agreement between the City and PVUSD, adding to the Scope of Work, increasing compensation to the City in an amount not to exceed \$300,000, and extending the contract term from September 30, 2022 to June 30, 2023, and
3. Authorizing and directing the City Manager to execute same, and
4. Appropriating \$300,000 in revenue from PVUSD to the City's General Fund.

## **BACKGROUND:**

Beginning this 2022-2023 academic school year, PVUSD will be receiving an additional \$14 million in state funding to provide at least 50% of district students with enrichment programs in the before and after school hours through a new Expanded Learning Opportunity Program (ELOP). The nine-hour school day will consist of 6.5 hours of instruction and 2.5 hours of enrichment. The Parks and Community Services Department (PCS) and other youth service providers are working closely with PVUSD to shape the structure and content provided through this new opportunity to best serve the needs of our community's youth. The District's parent survey on this topic revealed a want and need for many of the programs that PCS offers, such as swimming, intramural sports, leadership development, PAL and science related programs.

By working together with PVUSD and other partners, there is an opportunity to dramatically shift the landscape of how before and afterschool programs are provided in Watsonville to collectively serve more students (8,000+) through engaging and asset building programs. This

could mean shifting our focus away from programs for elementary aged youth that take place at our City recreation facilities (e.g. Youth Center, PAL and Science Workshop) to a heavier focus on programs that meet students and families where they are, on school campuses. This could free up resources to reinvent our recreation facilities to become hubs for programs specifically designed for middle and high school age youth. Planning for this began over the summer and is continuing to grow and shift as we enter the school year.

On August 1, 2022, the City entered into an agreement with PVUSD to provide before school programming for kindergarten students through the Expanded Learning Opportunities Program. This agreement was signed by the City Manager and is now presented to the Council for approval as the First Amendment increases the contract amount and now requires City Council approval.

### **DISCUSSION:**

During the previous academic year, the Parks and Community Services Department assisted PVUSD with staffing its extended learning program sites with City employees and has requested assistance in this program once again at their elementary and middle school sites. In addition to assistance in staffing the extended learning sites, PVUSD is also requesting assistance of program implementation during the lunch hour. PCS/PAL Teammates have knowledge of program supervision, activity planning and implementation and are able to assist with these programs.

During school breaks, the City has also collaborated with PVUSD in previous years to assist with the childcare services and programming via school break day camps. PVUSD will provide financial support for up to 80 students wishing to enroll in City day camps. The City will reserve those camp slots for PVUSD.

This first amendment includes the following changes to the existing agreement:

- Extension of the agreement through June 30, 2023.
- Programs to be included in the amended agreement include lunch time activity programming through PAL, extended learning program staffing and school break day camps staffing and registration slots for PVUSD students.
- Pájaro Valley Unified School District obligations are amended to increase compensation to City by \$278,000 to not exceed \$300,000.

### **STRATEGIC PLAN:**

This collaboration supports the Strategic Plan goal of 05 - Community Engagement and Well-Being by leveraging resources and strengthening community partnerships through youth programs that build developmental assets and improve the quality of life.

### **FINANCIAL IMPACT:**

All costs associated with these services will be paid entirely by PVUSD. Revenue and expenditures will be applied as follows:

- Revenue: 683-5249-00000: \$300,000
- Expenses: 683-7011-09050: \$45,000  
683-7021-09050: \$205,000  
683-7533-09050: \$50,000

**ALTERNATIVE ACTION:**

The Council could elect not to approve this contract and the services would not be offered.

**ATTACHMENTS AND/OR REFERENCES (If any):**

None.