



# Agenda Report

**MEETING DATE:** Tuesday, September 13, 2022

**TO:** City Council

**FROM:** PARKS & COMMUNITY SERVICES DIRECTOR CALUBAQUIB  
DARREN GERTLER, RECREATION COORDINATOR

**THROUGH:** CITY MANAGER MENDEZ

**SUBJECT:** RESOLUTION APPROVING PVUSD EXPANDED LEARNING  
OPPORTUNITIES PROGRAM CONTRACT TO PROVIDE  
ENVIRONMENTAL SCIENCE WORKSHOP STEAM  
PROGRAMMING IN THE AMOUNT OF \$225,000

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## **RECOMMENDED ACTION:**

Staff recommends that the City Council adopt a resolution:

1. Approving a Site Service Agreement/Short-Term Agreement between the City of Watsonville and the Pájaro Valley Unified School District (PVUSD) to provide after school Environmental Science Workshop programming at PVUSD Elementary and Middle School sites through the District's Expanded Learning Opportunities Program (ELOP),
2. Authorizing and directing the City Manager to execute same, and
3. Appropriating \$225,000 in revenue from PVUSD to City General Fund.

## **BACKGROUND:**

For over a decade, the City of Watsonville Environmental Science Workshop has collaborated with PVUSD's Extended Learning After School Academic and Enrichment Program to deliver three different programs for students of various ages. *Motor Toys* is a program that serves 6-8th grade students, *Science Teach* is a program that serves 4-5th grade students and *Science Explorers* is a program that serves 1st-2nd grade students.

## **DISCUSSION:**

This contract continues this strong partnership and these programs through the current academic year. It will directly benefit the Science Workshop because it will greatly expand its reach outside of the walls of the permanent Science Workshop locations. The contract is sufficient in size and scope to cover all staffing and material costs.

**STRATEGIC PLAN:**

This contract with PVUSD supports the Strategic Plan goal of Community Engagement and Well-Being (Parks and Community Services, Youth Activities and Programs) by providing activities to improve the quality of life for youth.

**FINANCIAL IMPACT:**

Per this contract, the PVUSD will pay the City \$225,000 for the 2022-2023 academic year to provide the services described in the contract. The revenue and expenses for this contract will be appropriated as follows:

- Revenue: 337-XXXX-XXXX: \$225,000
- Expenses:
  - 337-7011-XXXXX = \$ 10,000
  - 337-7021-XXXXX = \$185,000
  - 337-7559-XXXXX = \$ 30,000

**ALTERNATIVE ACTION:**

The Council could elect to not approve this contract and the services would not be offered.

**ATTACHMENTS AND/OR REFERENCES (If any):**

None.