



Agenda Report

MEETING DATE: Tuesday, February 9, 2021

TO: City Council

FROM: Parks & Community Services Director Calubaquib
Recreation Superintendent Negrete

SUBJECT: RESOLUTION APPROVING FIRST AMENDMENT TO THE
AGREEMENT WITH COUNTY OF SANTA CRUZ FOR CHILDREN'S
LEARNING AND ENRICHMENT CAMP SERVICES

STATEMENT OF ISSUES:

An amendment increasing the amount and extending the term of the City's October 27, 2020 agreement with the County of Santa Cruz is needed to provide the City's Excel in Place program.

RECOMMENDED ACTION:

It is recommended that the City Council adopt a Resolution Approving First Amendment to the Agreement with the County of Santa Cruz for Children's Learning and Enrichment Camp Services, extending term until June 30, 2021, and increasing compensation to City by \$133,578 for a cumulative total of not to exceed \$240,178.

DISCUSSION:

On October 27, 2020, the Council approved an agreement with the County of Santa Cruz for the City to provide children's learning and enrichment camps. The Department has been collaborating with the County of Santa Cruz since the beginning of the 2020-2021 school year to provide a model that offers a learning and enrichment camp to the public, particularly essential workers, in a manner that follows state and local health orders and guidelines related to COVID-19.

Working with City's Public Work's Science Workshop, the Department has provided camp services at three sites (GHWR Youth Center, Rodriguez PAL Center, and Marinovich Park). The Department also staffs each location and establishes separate cohorts following State guidelines. The Department also collaborates with the PVUSD to offer two additional sites at Callaghan Park.

The County will continue to process and collect registrations and fees, as well as compensate the City for program expenses that exceed the currently adopted youth program budget.

This amendment includes the following changes to the existing agreement:

- Item 2. entitled TERM is amended to extend this agreement until June 30, 2021.
- Item 3A. in section entitled CITY OBLIGATIONS is amended to remove Watsonville Library site from City-managed locations.
- Item 4E. in section entitled COUNTY OBLIGATIONS is amended to increase compensation to City by \$133,578 for total compensation not to exceed \$240,178.

STRATEGIC PLAN:

This program in collaboration with the County of Santa Cruz supports the Strategic Plan Priority of Community Engagement & Well-Being in leveraging resources and strengthening community partnerships by providing youth activities and programs.

FINANCIAL IMPACT:

Expenses for the program are included in the adopted Fiscal Year budget (Parks and Community Services Youth Development Budget, Watsonville PAL, and Public Work's Science Workshop). Additionally, through this contract, the County will subsidize up to \$240,178 for the City's share of costs related to providing this learning and enrichment camp services.

- Revenue: 337-5890-12177 - \$133,578
- Expenses: *Personnel* - 337-7021-12177 - \$129,000
Operations - 337-7533-12177 - \$4,578

ALTERNATIVE ACTION:

The Council could not approve this agreement and the program would not continue.

ATTACHMENTS AND/OR REFERENCES (If any):

None