

October 6, 2022

Christian Di Renzo Director of Public Works & Utilities City of Watsonville 500 Clearwater Lane Watsonville, CA 95076

Re: Scope of Work and Cost Estimate Corrective Action Plan (CAP) Implementation (Phase 1) Freedom Boulevard and Vicinity (Offsite) Watsonville, CA

Dear Mr. Di Renzo:

Daniel B. Stephens & Associates, Inc. (DBS&A) has prepared this scope of work and cost estimate to assist the City of Watsonville with implementation of the corrective Action Plan (CAP) for the offsite area dated June 11, 2021.

Scope of Work

The scope of work consists of the following tasks:

- Permitting, Traffic Control and Utility Clearance
- Supplemental Sampling/Well Replacement
- Passive Flux Meters
- Project Management

Permitting, Traffic Control and Utility Clearance

DBS&A will coordinate with the City of Watsonville and the County of Santa Cruz to obtain the required permits for the planned CAP tasks. This includes traffic control, soil borings, well installation, and public property encroachment. A traffic control plan will be prepared for review and approval as needed for work on Laurel Street, Broadis Street, Lincoln Street, and Freedom Boulevard. A specialty geophysical subcontractor will provide utility search services to verify that subsurface utilities are not co-located in planned drilling locations. Dig-Alert will also be contacted to conduct a search and clearance for public utility lines.

Supplemental Sampling/Well Replacement

As described in the CAP, supplemental soil borings P-1 to P-7 will be completed in the offsite area to further characterize soil and groundwater quality in the vicinity of known impacts. Drilling will be completed by hollow stem auger rig. Soil and groundwater samples will be collected for fixed laboratory analysis per the CAP. In addition, selected soil samples will be shipped to the DBS&A soil

Daniel B. Stephens & Associates, Inc. 3150 Bristol Street, Suite 210 Costa Mesa, CA 92626 Attachment 1 Page 1 of 4 657-218-4708 x229 Mr. Di Renzo October 6, 2022

testing laboratory for grain size analysis, classification, and organic carbon content to support groundwater ERD injections. Drill cutting will be drummed for proper disposal.

Existing small-diameter well point PMW-2 will be over-drilled by hollow stem auger and replaced with 2-inch PVC well casing and 10 feet of 0.010 slot well screen per the CAP. New well PMW-2R will be developed in preparation for ERD baseline groundwater sampling and subsequent post-injection ERD monitoring.

If access can be granted, additional indoor air sampling will also be conducted at the following properties per the CAP:

- 1170, 1180, and 1326 Freedom Boulevard (initial indoor air sampling)
- VP-5 area (1 or 2 new properties to be identified for initial indoor air or crawlspace sampling)
- 1202 Freedom Boulevard (indoor air re-sampling after HVAC ventilation)

Access will be pursued according to the approved DBS&A vapor intrusion and groundwater sampling workplan dated July 16, 2020. As before, an informational mailer will be sent to the above properties in advance of a property visit to discuss and request access for planned sampling.

Passive Flux Meters

DBS&A will subcontract and oversee Regenesis to implement passive flux meter (PFM) testing per the CAP. PFMs will be installed to support full-scale injection design in the offsite area. PFMs will be installed in both the Laurel Street area and in the Broadis Street/Freedom Boulevard area at northern Lincoln Street. Regenesis staff will also be onsite during drilling operations to view and characterize soil lithology in preparation for full-scale injection design.

Full-scale injections, monitoring, and reporting will be scoped, designed and completed under a separate authorization based on the drilling and PFM data.

Project Management

This task also includes project management for all tasks, consisting of scope of work development, costing, invoice control, field operations safety, quality control and client service. Mr. John J. Dodge, PG will be your point of contact for this work and DBS&A's project manager. Mr. Dodge may request and direct the assistance and expertise of other DBS&A staff or subcontractors as applicable and as needed to provide cost-efficient quality service.

Estimated Cost

The scope of work is summarized along with an estimated cost in Table 1. This is a time-andmaterials (T&M) estimated based on the current understanding of the project tasks and the conditions discussed above. Work will be conducted in accordance with the Contract for Consultant Services between the City of Watsonville and Daniel B. Stephens & Associates, Inc. dated May 13, 2020. Mr. Di Renzo October 6, 2022

Our proposed scope of work also includes additional as-needed services that are directed or requested as needed by the city, such as additional data review, meetings, travel, evaluations, or related professional consulting services. DBS&A understands that additional work supplemental to the scope described above may be requested by the City, as needed, and additional cost estimates may be prepared to complete additional work as needed.

If both the proposed scope of work and budget estimates are acceptable, please submit an email approval or purchase order for our file to authorize DBS&A to conduct this work.

Closing

Thank you for the opportunity to support the City of Watsonville. If you have any questions please contact John Dodge at (714) 747-9456.

Sincerely,

DANIEL B. STEPHENS & ASSOCIATES, INC.

JOHN J. DODGE

John J. Dodge, PG, CHG Principal Hydrogeologist

James A. Kelsey Principal Geologist President

Daniel B. Stephens & Associates, Inc. 3150 Bristol Street, Suite 210 Costa Mesa, CA 92626

Table 1. Cost Estimate City of Watsonville, CA Offsite Area

| | | TASK: | Permitting, Traffic Control and Utility Clearance | | | Supplemental Sampling/Well PMW- 2R/Soil Borings/Indoor Air | | | Design Verification Testing Phase 1 | | | Project Management | | | TOTAL | | | | |
|--|--------|----------|---|-----------|----------|---|-----|----------|--|-----|------------|-----------------------|-----------|----------|---------------|----------|---------|----------|--------------|
| Labor | | | | | | | | | | | | - | | | | | | | |
| STAFF CATEGORY | JJD | | E (\$/hr) 254 | Hrs 24 | ¢ | Cost | Hrs | Cost | 4.064 | Hrs | | Cost | Hrs 20 | | Cost 5.080 | Н | lrs | ¢ | Cost |
| Principal Professional I Senior Professional I | GS | ծ \$ | 254 | 24 | \$ \$ | 6,096 | 16 | \$ | 4,064 | 20 | \$ \$ | 5,080 | 20 | ъ e | 5,080 | - | 80 0 | ծ \$ | 20,320 |
| Project Professional I | HE | | 187 | 50 | | 9,350 | 40 | | - 7,480 | 40 | | 7,480 | | 9 (\$ | - | | 130 | | 24,310 |
| Staff Professional III | HH/MV | \$ | 145 | 00 | \$ | - | 50 | | 7,250 | 40 | | 5,800 | | \$ | - | | 90 | | 13,050 |
| Staff Professional II | | \$ | 135 | | \$ | - | | \$ | - | | \$ | - | | \$ | - | | 0 | | - |
| Sr. Technical Editor/Assistant | RF | | 135 | | \$ | - | | \$ | - | | \$ | - | | \$ | - | | 0 | | - |
| CADD/GIS Specialist | | \$ | 130 | 74 | \$ | - | 400 | \$ | - | 400 | \$ | - | | \$ | - | | 0 | | - |
| Expenses | La | IDOF SI | ubtotal | 74 | \$ | 15,446 | 106 | \$ 1 | 8,794 | 100 | \$ | 18,360 | 20 | \$ | 5,080 | | 300 | \$ | 57,680 |
| Expenses | MARKUP | | T FEE | Qty | r – | Cost | Qty | Cost | | Qty | | Cost | Qty | | Cost | | ty | | Cost |
| | 0% | UNI | IFEE | Qty | \$ | COSI - | Qıy | \$ | | Qiy | \$ | | Qıy | \$ | Cost | \$ | - | \$ | Cost |
| Barometer/day | estim | \$ | 100 | | э \$ | - | 2 | \$ | 200 | | \$ | - | | 9 \$ | - | ۹ \$ | | \$ | 200 |
| PID vapor detector/day | estim | \$ | 100 | | \$ | - | 2 | \$ | 200 | 1 | \$ | 100 | | \$ | - | \$ | 3 | \$ | 300 |
| Misc Safety Supplies/week | | \$ | 25 | | \$ | - | 2 | \$ | 50 | | \$ | - | | \$ | - | \$ | | \$ | 50 |
| city/county permits | estim | \$ | 750 | 1 | \$ | 750 | | \$ | - | | \$ | - | | \$ | - | \$ | 1 | \$ | 750 |
| Hotel/day | estim | \$ | 150 | | \$ | - | 5 | \$ | 750 | 5 | \$ | 750 | | \$ | - | \$ | | \$ | 1,500 |
| Field vehicle/day | | \$ | 100 | | \$ | - | 5 | | 500.00 | 5 | | 500.00 | | \$ | - | \$ | | \$ | 1,000 |
| Shipping | estim | \$ | 50 | | \$ | - | 2 | | 100.00 | 5 | | 250.00 | | \$ | - | \$ | 7 | \$ | 350 |
| | | C | ototal | | \$ | - 750 | | \$ | - | | \$ | - | | \$ | - | \$ | - | \$ | - 4.150 |
| Subcontractors | | Sui | notai | | \$ | 750 | | \$ | 1,800 | | \$ | 1,600 | | \$ | - | | | \$ | 4,150 |
| Subcontractors | MARKUP | UNI | T FEE | Qty | 1 | Cost | Qty | Cost | | Qty | (| Cost | Qty | [| Cost | Q | ty | | Cost |
| | 7% | | | j | \$ | - | | \$ | - | j | \$ | - | <u>-</u> | \$ | - | \$ | - | \$ | - |
| Traffic Control | | | | | \$ | - | | \$ | - | | \$ | - | | \$ | - | \$ | - | \$ | - |
| Traffic Control Plans | | \$ | 275 | 5 | \$ | 1,375 | | \$ | - | | \$ | - | | \$ | - | \$ | | \$ | 1,375 |
| Field Setup/breakdown/day | | \$ | 1,632 | | \$ | - | 3 | | 4,896 | 3 | \$ | 4,896 | | \$ | - | \$ | 6 | \$ | 9,792 |
| | | | | | \$ | - | | \$ | - | | \$ | - | | \$ | - | \$ | - | \$ | - |
| SESI Utility Clearance | | | | | \$ | - | | \$ | - | | \$ | - | | \$ | - | \$ | - | \$ | - |
| Field and point survey | | \$ | 4,923 | 1 | \$ | 4,923 | | \$ | - | | \$ | - | | \$ | - | \$ | | \$ | 4,923 |
| Cascade Drilling | | | | | \$ \$ | - | | \$ \$ | - | | \$ \$ | - | | \$ | - | \$ \$ | - | \$ \$ | - |
| PMW-2R replacement and soil borings | | \$ 3 | 38,000 | | э \$ | - | 1 | | - 8.000 | | φ \$ | - | | 9 \$ | - | ۹ \$ | 1 | \$ \$ | 38,000 |
| proposal 62667 10/6/22 (minus well development) | | ψ、 | 50,000 | | \$ | - | | \$ | - | | \$ | - | | \$ | - | \$ | - | \$ | - |
| | | | | | \$ | - | | \$ | - | | \$ | - | | \$ | - | \$ | | \$ | - |
| Eurofins Calscience | | | | | \$ | - | | \$ | - | | \$ | - | | \$ | - | \$ | - | \$ | - |
| Soil samples (12+1 dup) VOCs 8260/5035 & TOC 9060a | | \$ | 150 | | \$ | - | 13 | \$ | 1,950 | | \$ | - | | \$ | - | \$ | | \$ | 1,950 |
| Terracore kit for soil samples | | \$ | 15 | | \$ | - | 13 | \$ | 195 | | \$ | - | | \$ | - | \$ | 13 | \$ | 195 |
| Groundwater samples VOCs 8260B (P-1 P-2) | | \$ | 150 | | \$ | - | 2 | \$ | 300 | | \$ | - | | \$ | - | \$ | 2 | \$ | 300 |
| Summa TO-15 (6 + dup + 3 ambient) | | \$ | 270 | | \$ | - | 10 | \$ | 2,700 | | \$ | - | | \$ | - | \$ | 10 | \$ | 2,700 |
| DBS&A Soils Lab | | | | | \$ | - | | \$ | - | | \$ | - | | \$ | - | \$ | - | \$ | |
| Grain size, USCS, TOC, etc. | | \$ | 550 | | \$ | - | 6 | | 3,300 | | \$ | - | | \$ | - | \$ | 6 | \$ | 3,300 |
| | | Ŧ | | | \$ | - | | \$ | - | | \$ | - | | \$ | - | \$ | - | \$ | - |
| Regenesis | | | | | \$ | - | | \$ | - | | \$ | - | | \$ | - | \$ | - | \$ | - |
| Proposal June 2021 DVT Testing 6/13/22 Phase 1 | | \$ | 17,000 | | \$ | - | | \$ | - | 1 | \$ | 15,057 | | \$ | - | \$ | 1 | \$ | 17,000 |
| | | | | | \$ | - | | \$ | - | | \$ | - | | \$ | - | \$ | - | \$ | - |
| | | | | | \$ | - | | \$ | - | | \$ | - | | \$ | - | \$ | - | \$ | - |
| Blaine Tech | | ¢ | 705 | | \$ | - | 1 | \$ | - | | \$ | - | <u> </u> | \$ | - | \$ | - | \$ | - |
| PMW-2 Development Baseline ERD Sampling | | \$ \$ | 705 2,660 | | \$ \$ | - | 1 | \$ \$ | 705 | 1 | \$ \$ | - 2,660 | | \$ | - | \$ \$ | 1 | \$ \$ | 705 2,660 |
| | | φ | 2,000 | | э \$ | - | | \$ \$ | - | | э \$ | 2,000 | | э \$ | - | э \$ | - | \$ \$ | 2,000 |
| Field/Labor contingency | | | 10% | | \$ | 629.80 | | | 04.60 | | | 2,261.27 | | ş | - | Ψ | | \$ | 8,096 |
| | | | | | Ť | | | . 5,2 | | | <i>,</i> . | , | | Ť | | | | ć | 2,220 |
| Subtotal | | | | | \$ | 6,928 | | \$ 5 | 7,251 | | \$ | 24,874 | | \$ | - | | | \$ | 89,052 |
| Markup | | | | \$ | 485 | | \$ | 4,008 | | \$ | 1,741 | | \$ | - | | | \$ | 6,234 | |
| Subtotal w/markup | | | | | \$ | 7,413 | | \$ 6 | 1,258 | | \$ | 26,615 | | \$ | - | | | \$ | 95,286 |
| | | | | 0 | | | | | | | | | | _ | | | | | |
| | | Task | Total: | | \$ | 23,609 | | \$8 | 1,852 | | \$ | 46,575 | | \$ | 5,080 | | | \$ | 157,116 |