

**Fiscal Year 2020-2021 Appropriations
Resolution ____-21**

Project No.	Project Name	Description of Additional Funding Needed	FY 2020-21 Appropriation Amount
14313	Road Repair	Set aside for emergency or unplanned projects.	\$150,780
14309	Rail Trail	Original \$1.3M budget for construction. However, additional funds are needed to pay for additional design services that were needed for another upcoming phase of the project.	\$ 164,220
14312	Green Valley Road Improvements	Original budget was \$1.2M; However, the project took longer than anticipated and funds are needed to pay remaining contract balance to close project this fiscal year.	\$100,000
14508	Bicycle Safety Improvements	Original budget was \$475K; However, the project took longer than anticipated and funds are needed to pay remaining contract balance to close project this fiscal year.	\$60,000
10039	Complete Streets to Schools	Original budget \$363K; Project was funded via Grant. Project was completed and closed. However, the last invoice was received after the project was closed.	\$60,000