



# ***Agenda Report***

**MEETING DATE: Tuesday, April 25, 2023**

**TO: City Council**

**FROM: PARKS & COMMUNITY SERVICES DIRECTOR CALUBAQUIB  
RECREATION SUPERINTENDENT NEGRETE**

**THROUGH: CITY MANAGER MENDEZ**

**SUBJECT: RESOLUTION APPROVING FIRST AMENDMENT TO CONTRACT  
WITH PVPSA FOR CASE MANAGEMENT SERVICES**

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## **RECOMMENDED ACTION:**

Adopt a resolution approving First Amendment to contract with Pájaro Valley Prevention and Student Assistance Program (PVPSA) for provision of case management services for youth and families to extend the term of the contract through June 30, 2023 and increase the contract amount to \$155,151.79; appropriating \$35,945.79 from Measure Y reserves to apply towards amended contract; and directing the City Manager to execute the same.

## **BACKGROUND:**

On August 27, 2019, the City Council adopted Resolution No. 126-19, approving an agreement between the City of Watsonville and PVPSA in the amount not to exceed \$119,206 for provision of case management services through the YESS program. On December 21, 2021, a contract to continue case management services was signed, thus extending the program an additional year.

## **DISCUSSION:**

Since 2019, through the Youth Enrichment Support Services (YESS) program, youth and their families continue to receive support to reach academic success and a healthy social-emotional balance. Youth receive support through an assigned case manager. The program continues to offer youth and parent education workshops to increase the ability to be positive role models, develop healthy behaviors, positive communications and relationships.

PVPSA continues to provide case management services to youth and their families at the GHWR Youth Center. Approximately 30 families have received case management services youth since the implementation of this agreement. The proposed amendment includes the following contract changes:

- Extends the existing agreement through June 30, 2023.
- Increases agreement amount by \$35,945.79 to cover extension until June 30, 2023.

**STRATEGIC PLAN:**

This collaboration continues to support the Strategic Plan of 05 – Community Engagement and Well-Being by continuing to provide prevention and intervention services to improve the quality of life for our youth and their families.

**FINANCIAL IMPACT:**

The original contract was for an amount not to exceed \$119,206. This Amendment increases the contract by \$35,945.79. It is requested that this amount be appropriated from Measure Y reserves to be transferred to account 150-529-7361-09045.

**ALTERNATIVE ACTION:**

None.

**ATTACHMENTS AND/OR REFERENCES (If any):**

None.