



# Agenda Report

**MEETING DATE:** Tuesday, November 15, 2022

**TO:** City Council

**FROM:** PUBLIC WORKS & UTILITIES DIRECTOR DI RENZO  
BEAU KAYSER, WATER DIVISION MANAGER

**THROUGH:** CITY MANAGER MENDEZ

**SUBJECT:** AUTHORIZATION FOR A CHANGE ORDER FOR THE PURCHASE  
OF A DUMP TRUCK FROM RUSH TRUCK CENTERS FOR THE  
WATER SERVICES DIVISION IN THE AMOUNT OF \$37,202.55

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## RECOMMENDED ACTION:

Staff recommends that the City Council adopt a resolution authorizing a Change Order for the purchase of a 2023 Peterbilt, 10-yard capacity dump truck from Rush Truck Centers; a member of Sourcewell, Formerly NJPA, Contract No. 060920-PMC.

## BACKGROUND:

The Water Services Division needs to replace a 20-year-old Volvo dump truck that has surpassed its useful life. Water Services routinely transports various heavy construction materials so it is essential that the division have a functioning vehicle.

## DISCUSSION:

On March 29, 2022, City Council adopted Resolution No. 56-22 authorizing the purchase of a 2023 Peterbilt, 10-yard capacity dump truck from Rush Truck Centers in the amount of \$256,315.71. Unfortunately, during the approval process the vendor increased pricing due to inflation and demands of the vehicle industry. The vendor cannot honor the original pricing given to the City and the new purchase price has increased to \$293,518.26.

The Division needs to replace the current 1995 Volvo dump truck as it will not pass future inspections, due to wear and tear. For example, the truck's particulate filtration system is not in compliance with California Air Resources Board (CARB).

## STRATEGIC PLAN:

The purchase supports Strategic Plan Priority:

3 - Infrastructure & Environment

**FINANCIAL IMPACT:**

A budget transfer is being requested in the amount of \$37,202.55 from 720-598-7537 to 720-913-7805-14350 for the purchase of this vehicle.

**ALTERNATIVE ACTION:**

None recommended.

**ATTACHMENTS AND/OR REFERENCES (If any):**

- 1) Vendor Quote and Sourcewell Documentation