RESOLUTION NO._____(CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE AMENDING THE 2022-23 BUDGET TO AUTHORIZE \$1,789,759 BUDGET APPROPRIATION INTO VARIOUS FUNDS AND TO AUTHORIZE FOUR ADDITIONAL POSITIONS

WHEREAS, on June 28, 2022, the City Council adopted Resolution No. 138-22 (CM) approving the Final Budget for the City of Watsonville for fiscal year 2022-23; and

WHEREAS, current projections show that without budget adjustments, certain City departments will go over budget by the end of the fiscal year; and

WHEREAS, City staff recommends budget increases for certain City departments, and four additional positions, to meet increases in demand for services.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY
OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

- 1. Adopting a Resolution authorizing certain budget appropriations does not meet CEQA's definition of a "project," because the action does not have the potential for resulting in either a direct physical change in the environment or a reasonably foreseeable indirect physical change in the environment.
- 2. That the City Council hereby authorizes certain budget appropriations and new positions for fiscal year 2022-23, as fully described on Exhibit "A," attached hereto and incorporated herein for fiscal year ending June 30, 2023.

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Reso No.	(CM)	
Meeting D	ate: 022123	
Reference	: Resolution No	. 138-22