Org	Amount	Explanation
160	51,000	Hosted Services - 20,000 Docusign, 31,0000 other
450	150,000	Fire Overtime
450	150,000	Fire Overtime
337	28,930	New Position - Rec Specialist PVUSD Conctract
337	22,121	New Position - Rec Coordinator PVUSD Conctract
various	500,000	To fund for Storms Costs, EOC, OT and Storm Clean up
220	3,200	OT- Respond after hours currently no budget
220	6,000	Pest Services in City Hall
220	1,500	Uniform Services
510	75,000	Reimbursable property repairs - delay in getting material, proj from last yr
510	75,000	Reimbursable property repairs - delay in getting material, proj from last yr
510	20,000	MSC charges, increase in charges
526	75,000	Training - Medi Support Program
450	7,000	First Aid Supplies - EMS increase
529	341,500	CIP - GYM floor, scorebord, stage, computers, window guards, soccer goals,
967	36,735	CIP - Auto
410	75,000	add one more training day per month - OT to backfill
560	10,000	Fuel & Lubricants - increase in prices
560	20,000	Special Events - increase in prices
309	60,000	Temporary Wages - reinstate
596	33,000	New Position - Water Operator I
532	41,000	New Position - Wastewater Operator III
532	232,773	Contract Services - Recycling Plant Assessment
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