

Agenda Report

MEETING DATE: Tuesday, December 12, 2023

TO: City Council

FROM: PUBLIC WORKS & UTILITIES DIRECTOR LINDBERG

ASSISTANT PUBLIC WORKS & UTILITIES DIRECTOR FONTES

THROUGH: CITY MANAGER MENDEZ

SUBJECT: APPROVE CONTRACT AMENDMENT #1 WITH BEAR

ELECTRICAL SOLUTIONS, INC. FOR TRAFFIC LIGHT MAINTENANCE AND REPAIRS, AND INCREASING TOTAL

COMPENSATION TO \$150,000

RECOMMENDED ACTION:

Staff recommends that the Council adopt a resolution approving the first contract amendment with Bear Electrical Solutions, Inc. and increase the total compensation in the amount of \$50,000 for a new total compensation amount not-to-exceed of \$150,000 for traffic light maintenance and repairs.

BACKGROUND:

On July 18, 2023, Council approved Resolution No. 146-23 (CM), and awarded a professional services contract to Bear Electrical Solutions, Inc. for traffic signal maintenance and repairs in an amount not-to-exceed \$100,000 per year, with the option to extend an additional year for up to two-additional years. The contract for traffic signal maintenance and repairs is an on-call and as needed basis.

DISCUSSION:

The City owns and maintains traffic signal systems at 27 intersections, 38 Speed Feedback Signs located primarily in school zones, 2 solar powered gateway monument signs and 5 crosswalk flashing beacons. This work requires workers with experience maintaining traffic facilities, certified electrical technicians, and specialized utility vehicles.

To date, more repairs have been made than staff originally estimated. Additional funding is needed to ensure that the on-call services for traffic signal maintenance and repairs can continue for the remainder of the term of the contract. Staff recommends that the Council approve the first contract amendment with Bear Electrical Solutions, Inc. and amend the compensation for a new total compensation amount not-to-exceed \$150,000.

STRATEGIC PLAN:

This contract is consistent with Strategic Plan Priority: 2-Infrastructure & Environment 5-Public Safety

FINANCIAL IMPACT:

The first contract amendment will increase the total contract value from \$100,000 to \$150,000. Funding for this amendment is included in the City's approved budget in account:

0305-923-7837-14018 Signal and Lighting Maintenance

ALTERNATIVE ACTION:

The City Council may choose not to approve the first contract amendment. Doing so would cause a gap in maintenance and the ability to repair any traffic signal in a timely manner.

ATTACHMENTS AND/OR REFERENCES (If any):

None