

Agenda Report



Watsonville
CALIFORNIA

MEETING DATE: Tuesday, February 27, 2024

TO: City Council

FROM: PUBLIC WORKS & UTILITIES DIRECTOR LINDBERG
ASST PUBLIC WORKS & UTILITIES DIRECTOR FONTES

THROUGH: CITY MANAGER MENDEZ

SUBJECT: APPROVE CONTRACT AMENDMENT #1 WITH TRAFFIC PATTERNS, LLC., FOR THE ON CALL TRAFFIC SERVICES FOR DESIGN REVIEW, TRAFFIC ENGINEERING STUDIES, TRAFFIC ANALYSIS REVIEW, PRIVATE DEVELOPMENT SITE PLAN REVIEW AND OFF-SITE IMPROVEMENT CONCEPT PLANS IN AN NOT TO E

RECOMMENDED ACTION:

Staff recommends the City Council adopt a resolution approving Amendment No. 1 to the contract with Traffic Patterns, LLC., in the amount of \$95,000 for On-Call Traffic Services for Design Review, Traffic Engineering Studies, Traffic Analysis Review, Private Development Site Plan Review and Off-Site Improvement Concept Plans for a total contract amount not to exceed of \$190,000.

BACKGROUND:

On December 22, 2021, the City executed contract with Traffic Patterns, LLC., for On-Call Traffic Services for Design Review, Traffic Engineering Studies, Traffic Analysis Review, Private Development Site Plan Review and Off-Site Improvement Concept Plans.

In September 2023, former Traffic Operations Manager Adolfo Gonzalez left the city. The vacant Traffic Operations Manager position may not be filled for up to six months.

DISCUSSION:

Traffic Patterns, LLC., has provided consulting engineering services to the city on an on-call and as-needed basis. Since Adolfo's departure, Jaime Rodriguez, Principal Engineer of Traffic Patterns, LLC., has performed some of the duties of the Traffic Operations Manager. Therefore, additional funds are needed to ensure that the Traffic Engineering Services continue until the Traffic Operations Manager vacancy is filled. Staff

recommends that the City Council approve the first contract amendment with Traffic Patterns, LLC., for a new total compensation amount not-to-exceed \$190,000.

STRATEGIC PLAN:

This project is consistent with the following strategic plan goals.

2-Infrastructure & Environment

5-Public Safety

FINANCIAL IMPACT:

The first contract amendment will increase the total contract value from \$95,000 to \$190,000. Funding for this amendment is available from the City's approved budget in accounts:

0305-309-7361 (\$49,711) Other Contract Services

0150-510-7361 (\$45,289) Other Contract Services

ALTERNATIVE ACTION:

No reasonable alternatives are known currently.

ATTACHMENTS AND/OR REFERENCES (If any):

None.