

**RESOLUTION NO. \_\_\_\_\_ (CM)**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE AMENDING THE 2023-24 BUDGET TO AUTHORIZE \$3,735,852 BUDGET APPROPRIATION INTO VARIOUS FUNDS AND TO AUTHORIZE FOUR ADDITIONAL POSITIONS**

**WHEREAS**, on June 25, 2023, the City Council adopted Resolution No.134-23 (CM) approving the Final Budget for the City of Watsonville for fiscal year 2023-24; and

**WHEREAS**, current projections show that without budget adjustments, departments will go over budget by the end of the fiscal year; and

**WHEREAS**, City staff recommends some increases and four additional positions to departmental budgets to meet increases in demand for services.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:**

1. Adopting a Resolution amending the 2023-2024 Budget does not meet CEQA's definition of a "project," because the action does not have the potential for resulting in either a direct physical change in the environment or a reasonably foreseeable indirect physical change in the environment.

2. That the City Council hereby authorizes certain budget appropriations and new positions for fiscal year 2023-24, as fully described on Exhibit "A," attached hereto and incorporated herein for fiscal year ending June 30, 2024.

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