

Exhibit A

Proposition 4 Calculation For Fiscal Year 2024-25

Spending Limit Calculation

[a]	2023-24 Limit	\$ 169,411,911
	<u>Calculation of Growth Factor</u>	
	Change in Population	3.620%
	Non-resident, New Const. Assessment Growth Change in California Per Capita Person Income	
[b]	Growth Factor (1.0362 *1.00421)	<u>1.04055204</u>
[c]	2024-25 Limit ([a] multiplied by [b])	<u><u>\$ 176,281,910</u></u>

2024-25 Gann Limit Proposed Spending

	Proposed General Fund Spending	\$ 58,464,517
	Less Non-tax General Fund Revenues:	
	Transfers In (non-tax)	(4,264,868)
	Use of Money and Property	(3,859,572)
	Fees	(13,528,311)
	In-lieu Charges	-
	Other non-tax revenue	<u>-</u>
[d]	Spending Subject to the Gann Limit	<u><u>\$ 36,811,766</u></u>
	Remaining Capacity ([d] subtracted from [c])	<u><u>\$ 139,470,144</u></u>