

July 30, 2024



Mr. Robert L. Berry  
Senior Utilities Engineer  
Parks and Community Services  
231 Union Street  
Watsonville CA 95076

SUBJECT: Ramsey Park – Addition Service Request #1

Dear Robert:

We are submitting the following additional service request for services provided beyond our current contract. Some services have been provided previously and we have services for additional services needed for construction support and CEQA services.

For the services provided to date that are additional services, we have attached a document describing the tasks and staff time posted to each of these tasks. The document is titled "WRP – Add Service – Labor Breakdown".

- Access Aisle between Dog Park and Play Area
- Play Features and Site Furnishing Updates
- Irrigation Inventory
- Phasing Analysis
- Water Line Routing
- PG&E Gas Line Coordination and Implementation
- Administrative Use Permit
- Stormwater Control Plan/ Report Document
- Re-Design at Dog Park & Play Area
- Supplemental Services
  - Supplemental Tree Survey
  - Sanitary Sewer Alignment at WEC
  - Cal Trans Permit Application
  - Longview Parking Lot
  - Northern Multi Use Trail in Lieu of Parking Lot
  - Integrate Supplemental As-Built Information
  - Bike Sharing Coordination
  - Ramsay Park Slide Details
  - EV Charging
  - Exercise Nodes
  - Security Cameras

Additional services have been requested by our consultant team will be necessary to support the construction and additional CEQA scope per the following:

## EMC

• CEQA Mitigation Measures/Biological Surveys	\$46,977
• CalTrans Post-Review Discovery & Monitoring Plan	\$10,736
• NEPA Compliance	\$10,120
• CEQA Errata/Revised Response & Additional Biological	\$3,721
• Subtotal	\$71,554

## Additional Consultant Team Construction Support

• GNU Group	\$11,550
• MME	\$11,500
• Subtotal	\$23,050

In our last invoice dated July 17, 2024, it recaps our remaining fees. Most of these funds are dedicated to our consultant team. Our contract has the following remaining:

• Main contract	\$14,527
• Optional services for Electrical & Environmental	\$52,802
• Bid alternate scope	\$4,288
• Optional services for bid alternate scope	\$9,705
• <b>Total</b>	<b>\$81,322</b>

Regarding the support for Verde Design for the construction phase, we request additional services. Based on the current construction schedule, construction will conclude in August 2025. We request \$120,000 on for this support with some contingency.

Our holds or items not billed yet are less than what is presented in the attached "WRP – Add Service – Labor Breakdown". This amount is \$249,000 which is less than the \$337,588. We would request this amount lessor amount for these services.

The total request is as follows that would be proposed as a time and materials maximum:

• Services provided to date	\$249,000
• Additional CEQA services	\$71,554
• Additional consultant services	\$23,050
• Additional construction support	\$120,000
• <b>Total</b>	<b>\$463,604</b>

Please review this request.

Respectfully submitted,

Verde Design, Inc.

Derek McKee, RLA

Principal