

Agenda Report



MEETING DATE: Tuesday, September 10, 2024

TO: City Council

FROM: PUBLIC WORKS & UTILITIES DIRECTOR LINDBERG
WATER SERVICES DIVISION MANAGER KAYSER

SUBJECT: AUTHORIZATION FOR THE PURCHASE OF A 2024 JOHN
DEERE 410 P-PIER BACKHOE LOADER FOR THE WATER
SERVICES DIVISION IN THE AMOUNT OF \$183,904.20

RECOMMENDED ACTION:

Staff recommends that the City Council adopt a resolution authorizing the purchase of a new 2024 John Deere 410 P-Pier Backhoe Loader, from PAPE Machinery, member of Sourcewell, contract No. 011723-JDC, to replace the 2006 John Deere 410-G Backhoe.

DISCUSSION:

The Water Services Division needs to replace the 2006 John Deere 410-G Backhoe. The Water Services Division regularly transports and relocates various heavy materials and supplies for its operations. This equipment is used to transport and relocate large loads of sand and soil, boulders, dig trenches for the mainline replacement project, dig for water main leak repairs, and other city projects. The division must have a functioning backhoe for the heavier lifting of the operations and its projects.

STRATEGIC PLAN:

The following purchase is consistent with the following Strategic Plan goal:
2-Infrastructure & Environment

FINANCIAL IMPACT:

This purchase was identified in the Capital Improvement Projects and budgeted for the Fiscal Year 2024-2025 in account 720-913-7805-15126.

ALTERNATIVE ACTION:

City Council may decide not to approve the purchase request or may direct staff to continue utilizing the current equipment until its useful life, which functionality would have an adverse impact on operations.

ATTACHMENTS AND/OR REFERENCES (If any):

1: Vendor Quote