Agenda Report



MEETING DATE: Tuesday, October 22, 2024

TO: City Council

FROM: PUBLIC WORKS & UTILITIES DIRECTOR LINDBERG

SOLID WASTE DIVISION MANAGER SMITH

SUBJECT: APPROVE CONTRACT AMENDMENT #1 WITH SWT

ENGINEERING, INC. IN THE AMOUNT OF \$142,399 TO CONTINUE TO PROVIDE ENGINEERING CONSULTING SERVICES FOR LANDFILL PHASE IV GROUNDWATER PROTECTION SYSTEM AND PHASE III FINAL CLOSURE

PROJECT, NO. SW-23-14969 IN AN AMOUNT

RECOMMENDED ACTION:

Staff recommends that the City Council adopt a resolution approving contract amendment #1 with SWT Engineering, Inc. to continue providing engineering consulting services for the Landfill Phase IV Module 1 Groundwater Protection System (GWPS) and Phase III Final Closure Construction Project, No. SW-23-14969, in the amount of \$142,399, for a contract total not to exceed \$851,321.

BACKGROUND:

The City issued a solicitation for proposals for design services for the Landfill Phase IV GWPS and Phase III Final Closure Project on March 17, 2021, with a submittal due date of April 30, 2021.

The City Council adopted Resolution No. 168-21 (CM), awarding the initial design contract to SWT Engineers, Inc. in an amount not to exceed \$399,138. The design was completed, the project was put to bid and is ready to begin construction. Staff requested a cost proposal from SWT for the next design services phase of the project, which includes engineering services during construction, including technical submittal review, response to requests for information, and change management, as well as providing Construction Quality Assurance (CQA) services to meet Cal Recycle permit requirements during construction.

On January 16, 2024, the City Council adopted Resolution No. 3-24 (CM), awarding SWT Engineering the contract for \$708,922.

DISCUSSION:

SWT was awarded the contract to provide a scope of work and cost proposal to provide these services in the amount of \$708,922 in January of 2024. An additional contract amendment of \$142,399 is needed to complete the project due to rain delays last March and April extending the completion date. Staff recommends that City Council adopt a resolution approving a contract amendment of \$142,399 to SWT Engineering, Inc. for a total contract amount not to exceed \$851,321 for engineering consulting services for the Landfill Phase IV GWPS and Phase III Final Closure.

STRATEGIC PLAN:

This contract is consistent with the following Strategic Plan Goal: 2-Infrastructure & Environment

FINANCIAL IMPACT:

The Solid Waste Enterprise Fund Fiscal Year 24/25 Capital Improvements Plan has a sufficient budget. The additional \$142,399 will be paid from the Landfill Cell IV Opening 741-915-7855-14969 budget.

ALTERNATIVE ACTION:

None suggested

ATTACHMENTS AND/OR REFERENCES (If any):

None.