

Agenda Report



MEETING DATE: Tuesday, November 12, 2024

TO: City Council

FROM: PUBLIC WORKS & UTILITIES DIRECTOR LINDBERG
SOLID WASTE DIVISION MANAGER SMITH

SUBJECT: APPROVE SECOND CONTRACT AMENDMENT WITH ES
ENGINEERING SERVICES, LLC., FOR LANDFILL REGULATORY
CONSULTING SERVICES, IN AN AMOUNT NOT TO EXCEED
\$50,000

RECOMMENDED ACTION:

Adopt a resolution approving a second amendment to the contract with ES Engineering Services, LLC., a limited liability company, for landfill regulatory consulting services, in an amount not to exceed \$50,000; extending the term of the contract from December 31, 2024, to June 30, 2025, and authorizing and directing City Manager to execute the same.

BACKGROUND:

ES Engineering Services, LLC., provides consultants for the City's landfill regulatory compliance requirements and reporting. Regulatory changes to testing and reporting requirements have increased the cost of providing these services, requiring an amendment.

DISCUSSION:

On December 14, 2021, the City Council adopted Resolution No. 316-21 approving a contract with ES Engineering Services, LLC., to provide landfill regulatory and Phase III closure services through 2024 in an amount not to exceed \$300,000 (i.e. approximately \$100,000 per year).

On August 29, 2023, the City Council adopted Resolution No. 164-23 (CM) approving first amendment to Contract amending the scope of work, increasing the contract by \$150,000, and extending the term through November 30, 2024.

Since the contract was executed, additional regulatory requirements for landfills have increased to require groundwater testing for PFAS/PFOS, among others. To account for this additional scope of work for landfill regulatory consulting services, a contract amendment in an amount not to exceed \$50,000 is recommended, as well as extending the contract completion date to June 30, 2025, to allow for the completion of regulatory reporting on the Phase III closure following construction completion.

STRATEGIC PLAN:

This is consistent with Strategic Plan Goal 2 – Infrastructure & Environment

FINANCIAL IMPACT:

This amendment will increase the total contract value from \$450,000 to \$500,000. The Solid Waste Enterprise Fund budget #915-7855-15042 has sufficient funds available to cover the cost of the \$50,000 amendment.

ALTERNATIVE ACTION:

No reasonable alternatives are known at this time.

ATTACHMENTS AND/OR REFERENCES

None.