

# Agenda Report



**Watsonville**  
CALIFORNIA

**MEETING DATE:** Tuesday, February 11, 2025

**TO:** City Council

**FROM:** PUBLIC WORKS & UTILITIES DIRECTOR LINDBERG

**SUBJECT:** RECEIVE PRESENTATION ON THE PAVEMENT MANAGEMENT PLAN AND ACCEPT THE PLAN

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## **RECOMMENDED ACTION:**

Staff recommend that the City Council receive a presentation on the Pavement Management Plan prepared by City staff with the assistance of Harris and Associates, Inc. and accept the Plan.

## **DISCUSSION:**

On December 5, 2023, the City published a Request for Qualifications for qualified consultants to assist the City with preparation of a Pavement Management Plan and invited proposals to be submitted on January 4, 2024. Staff reviewed the proposals, conducted interviews and selected Harris & Associates, Inc. On April 9, 2024, the Council approved Resolution No. 54-24 (CM), authorizing the City Manager to execute a contract with Harris for preparation of a Pavement Management Plan. On October 22, 2024, Council received a presentation on the Draft Pavement Management Plan.

Harris completed preparation of the Pavement Management Plan and staff will present it to Council for acceptance. Preparation of the Plan included the following:

- Creation of a database through review of existing City documents and practices;
- Conduct field surveys to assess the condition of City facilities including roads, alleys, and public parking lots;
- Generation of a Pavement Condition Index (PCI) number for individual City streets;
- Develop treatment options and costs for City streets;
- Prepare budget analysis and consider funding sources and scenarios;
- Assist City staff to create a plan that identifies and prioritizes the maintenance of City facilities.

## **STRATEGIC PLAN:**

The Pavement Management Plan addressed the following Strategic Plan items.

2-Infrastructure & Environment

5-Public Safety

**FINANCIAL IMPACT:**

Cost of preparation of the proposed Pavement Management Plan was included in the current City budget and no additional funding is needed for its completion. When completed, the Plan will assist the City with identifying future road projects and ensuring that funding is available for their construction.

**ALTERNATIVE ACTION:**

No reasonable alternatives are known at this time.

**ATTACHMENTS AND/OR REFERENCES (If any):**

None.