

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE AMENDING THE 2024-25 BUDGET TO AUTHORIZE \$6,398,664 BUDGET APPROPRIATION INTO VARIOUS FUNDS AND TO AUTHORIZE THREE ADDITIONAL POSITIONS

Amends Resolution No. (CM)

WHEREAS, on June 25, 2024, the City Council adopted Resolution No. (CM) approving the Final Budget for the City of Watsonville for fiscal year 2024-25; and

WHEREAS, current projections show that without budget adjustments, departments will go over budget by the end of the fiscal year; and

WHEREAS, City staff recommends some increases and three additional positions to departmental budgets to meet increases in demand for services.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

That the City Council hereby authorizes certain budget appropriations and new positions for fiscal year 2024-25, as fully described on Exhibit "A," attached hereto and incorporated herein for fiscal year ending June 30, 2025.
