

Attachment C - Current and Proposed Fee Schedule

Rates listed below are per hour, unless otherwise indicated.

FACILITY TYPE	FACILITY DESCRIPTION		CATEGORY ONE	CATEGORY TWO	% Reduction from C4	CATEGORY THREE	% Reduction from C4	CATEGORY FOUR	Additional Fees	Refundable Deposit
Classrooms & Meeting Rooms	Callaghan Cultural Center Classroom, Muzzio Community Center Classroom, Veteran's Memorial Building 1st Floor Meeting Room (New), Ramsay Park Family Center Classroom (New)	Current	No Charge	\$ 35	34%	\$ 42	21%	\$ 53	\$84.00 charge for tables & chairs	\$ 324
		Proposed	No Charge	\$ 27	40%	\$ 27	40%	\$ 45	None. Fees include tables & chairs and set up.	\$ 200
		Variance	\$ -	\$ (8)	6%	\$ (15)	19%	\$ (8)		\$ (124)
Dance Room	Veterans Memorial Building Dance Room – 2 nd Floor	Current	No Charge	\$ 21	60%	\$ 34	35%	\$ 52		\$ 84
		Proposed	No Charge	\$ 18	40%	\$ 18	40%	\$ 30		\$ 200
		Variance	\$ -	\$ (3)	-20%	\$ (16)	5%	\$ (22)		
Event Rooms	Marinovich Community Center Multipurpose Room, Ramsay Park Family Center, GHWR Youth Center Gymnasium, Veterans Memorial Building Auditorium (Sporting events only)	Current	No Charge	\$ 42	36%	\$ 53	20%	\$ 66	\$84.00 charge for tables & chairs	\$ 327
		Proposed	No Charge	\$ 36	40%	\$ 36	40%	\$ 60	None. Fees include tables & chairs and set up.	\$ 300
		Variance	\$ -	\$ (6)	4%	\$ (17)	20%	\$ (6)		\$ (27)
Community Room-Half	Civic Plaza Community Room A, Civic Plaza Community Room B	Current	No Charge	\$ 30	52%	\$ 43	31%	\$ 62	\$77 charge for tables & chairs, \$30 kitchen fee, \$30 AV system fee, \$88 cleaning fee, \$59 Set up fee	\$ 275
		Proposed	No Charge	\$ 60	40%	\$ 60	40%	\$ 100	Eliminate all additional fees except cleaning fee.	\$ 300
		Variance	0	\$ 30	-12%	\$ 17	9%	\$ 38		\$ 25
Community Room-Whole	Civic Plaza Community Room A and B (30% fee reduction for both rooms)	Current	No Charge	\$ 47	53%	\$ 69	30%	\$ 99	\$77 charge for tables & chairs, \$30 kitchen fee, \$30 AV system fee, \$88 cleaning fee, \$59 Set up fee	\$ 275
		Proposed	No Charge	\$ 84	40%	\$ 84	40%	\$ 140	Eliminate all additional fees except cleaning fee.	\$ 300
		Variance	0	\$ 37	-13%	\$ 15	10%	\$ 41		\$ 25
Large Venue	Veterans Memorial Building Auditorium (Non-Sporting Events)	Current	No Charge	\$ 140	26%	\$ 160	15%	\$ 189	\$84.00 charge for tables and chairs, \$100 cleaning fee	\$ 717

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		Proposed	No Charge	\$ 90	40%	\$ 90	40%	\$ 150	Fees include tables & chairs and set up.	\$ 500
		Variance	\$ -	\$ (50)	14%	\$ (70)	25%	\$ (39)		\$ (217)
Park	City Plaza	Current	No Charge	\$ 17	68%	\$ 29	45%	\$ 53		\$ 327
		Proposed	No Charge	\$ 27	40%	\$ 27	40%	\$ 45		\$ 300
		Variance	\$ -	\$ 10	-28%	\$ (2)	-5%	\$ (8)		\$ (27)
Field/Parking Lot	Ramsay Baseball/Softball Field, Ramsay Sotomayor Soccer Field (each field), Seaview Ranch Field, PVUSD Fields, Ramsay, Callaghan and Joyce-McKenzie Tennis Courts, Ramsay Park Parking Lot (per lot. New), Pinto Lake Park Parking Lot (New) (Category II - Youth and Senior Fees)	Current		\$ 17	67%					
			No Charge	\$ 21	40%	\$ 34	40%	\$ 52		\$ 84
		Proposed		\$ 27	40%				Additional \$10 per hour for lights	
			No Charge	\$ 27	40%	\$ 27	40%	\$ 45		\$ 75
		Variance		\$ 10	-27%					
			\$ -	\$ 6	0%	\$ (7)	0%	\$ (7)		\$ (9)
Field W/ Lights	Ramsay Baseball/Softball Field – Night Use (Category II - Youth and Senior Fees)	Current		\$ 29	56%					
			No Charge	\$ 38	42%	\$ 53	20%	\$ 66		\$ 84
		Proposed	Eliminate Fee and charge hourly fee for use of lights.							
		Variance	NA							
Court	Callaghan and Joyce-McKenzie Tennis Courts (Category II - Youth and Senior Fees)	Current		\$ 17	67%					
			No Charge	\$ 21	40%	\$ 34	40%	\$ 52		\$ 84
		Proposed		\$ 9	40%					
			No Charge	\$ 9	40%	\$ 9	40%	\$ 15		\$ 75
		Variance		\$ (8)	-27%					
			\$ -	\$ (12)	0%	\$ (25)	0%	\$ (37)		\$ (9)
Picnic	Charge per day for: Ramsay Park Picnic Areas, River Park Picnic Area, Pinto Lake Picnic Area,	Current	No Charge	\$ 39	41%	\$ 66	0%	\$ 66		\$ 42
		Proposed	No Charge	\$ 40	40%	\$ 40	40%	\$ 66		\$ 40

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	Franich Park Picnic Areas (New)	Variance	\$ -	\$ 1	-1%	\$ (26)	40%	\$ -		\$ (2)
Pavillion	Charge per day for: Pinto Lake Park Pavillion	Current	No Charge	\$ 150	0%	\$ 150	0%	\$ 150		\$ 100
		Proposed	No Charge	\$ 90	40%	\$ 90	40%	\$ 150		\$ 100
		Variance	\$ -	\$ (60)	40%	\$ (60)	40%	\$ -		\$ -
Car Wash	Ramsay Park Car Wash	Current	No Charge	\$ 90	N/A	\$ 90	N/A	N/A		\$ 100
		Proposed	No Charge	\$ 90	N/A	\$ 90	N/A	N/A		\$ 100
		Variance	\$ -	\$ -	N/A	\$ -	N/A	N/A		\$ -

Fees listed above do not include applicable "Pass On Fees," such as costs for insurance, security guards and insurance.