

City of Watsonville Budget Breakdown		CARB Invoicing Sub Tasks Categories					
		Sub Tasks 5.1	Sub Tasks 5.2	Sub Tasks 5.3	Sub Tasks 5.4	Sub Tasks 5.5	CARB Invoice Total
City of Watsonville -- Purchase electric street sweeper	\$275,000			\$275,000			\$275,000
City of Watsonville --Bike/Ped SR to Downtown	\$220,000	\$220,000					\$220,000
City of Watsonville -- Freedom Boulevard gap	\$1,300,000	\$230,000	\$0	\$1,057,500	\$12,500		\$1,300,000
Sub total	\$1,795,000						
City of Watsonville -- Slough Trail Maintenance	\$290,373			\$290,373			\$290,373
Landscaping, Benches, signage	\$200,000			\$200,000			\$200,000
City of Watsonville -- Slough Trail Repairs	\$942,362		\$0	\$929,862	\$12,500		\$942,362
Total Slough cost:	\$1,432,735						
Unspecified allocation	\$10,500			\$5,500		\$5,000	\$10,500
Total City of Watsonville CARB budget	\$3,238,235	\$450,000	\$0	\$2,758,235	\$25,000	\$5,000	\$3,238,235

Sub Tasks 5.1: Bike/Ped Infrastructure Construction - Pre construction work

Sub Tasks 5.2: Bike/Ped Infrastructure - public meetings

Sub Tasks 5.3: Bike/Ped Infrastructure Construction - project oversight & construction

Sub Tasks 5.4: Bike/Ped Infrastructure Ribbon Cutting

Sub Tasks 5.5: Bike/Ped Infrastructure Construction - Outreach & Education