

Measure D: 5-Year Program of Projects (FY25/26-FY29/30)

Agency: City of Watsonville  
 Expenditure Plan Category: Neighborhood Projects  
 Approval Date: Tuesday, June 10, 2025  
 Public Hearing Date: Tuesday, June 10, 2025

Estimated Annual Measure D Allocations

Prior	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
\$8,530,342	\$1,213,000	\$1,251,000	\$1,299,000	\$1,349,000	\$1,395,000

5-Year Program of Projects FY25/26-FY29/30													
Project Name/location	City Project Number	Description (include project purpose and complete streets components if applicable)	Total Measure D	Prior Years Spent & Allocation	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	Total cost estimate	Other fund sources	Est. Construction start date	Major project? * (yes/no)
Citywide Bicycle Facilities (Various Locations)	14320	Provide signage and traffic markings along bicycle corridors and provide educational programs.	\$916,473	\$466,473	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	Annual	None	Annual	No
Maintain & Improve Trails (Various locations)	14321	Develop, maintain and enhance existing pedestrian and bicycle trails	\$1,016,297	\$616,297	\$0	\$100,000	\$100,000	\$100,000	\$100,000	Annual	None	Annual	No
Pedestrian & Traffic Safety (Various Locations)	14322	Install or upgrade safety and traffic calming measures such as striping, markers, signage, signals, lighting, flashing beacons, curb extensions and speed humps and provide educational programs.	\$2,346,488	\$1,096,488	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	Annual	None	Annual	No
Lee Rd Trail	14522	Design & permitting for bicycle & pedestrian trail on Harkins Slough Rd & Lee Rd	\$672,131	\$672,131	\$0	\$0	\$0	\$0	\$0	\$ 1,002,131	Coastal Conservancy - \$330,000	FY24/25 (carryover)	No
Green Valley Rd Reconstruction from Freedom Blvd to City Limits	14523	Reconstruct roadway, install median island, remove and replace non-compliant driveways & curb ramps, restripe roadway & provide bike lanes where none exist.	\$1,050,000	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$ 4,712,123	RSTPX - \$1,833,000 Measure R - \$700,000 Gas Tax - \$47,610 SB1 - \$1,081,313	FY24/25 (carryover)	Yes
Lake Ave Sidewalk improvements from Rodriguez St to Union St/Brennan St	14731	Prepare design for repair/replace damaged sidewalk. Done in conjunction with PG&E Utility Undergrounding project.	\$160,600	\$160,600	\$0	\$0	\$0	\$0	\$0	\$ 337,491	Impact Fees - \$127,946 UG Utilities Fee - \$48,945	FY26/27 (carryover)	No
Bridge St Reconstruction from Blackburn St to Beck St	14816	Repair and resurface damaged roadway, replace damaged sidewalks, restripe roadway. Includes design, environmental documentation and construction.	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$ 1,180,000	Measure R - \$930,000	FY24/25 (carryover)	Yes
Safer Access to Pajaro Valley High School & Beyond (Highway 1/Harkins Slough Rd Pedestrian Bridge & Safe Routes to School project)	14859	Construct pedestrian bridge over SR 1, install sidewalk and reconfigure bike lanes on Harkins Slough Rd. Modify Harkins Slough Rd/Green Valley Rd/Silver Leaf Dr intersection to improve bicycle and pedestrian access. At Pajaro Valley High School and at feeder schools and various locations within the high school attendance area install high visibility crosswalks, curb extensions, upgrade curb ramps and improve bicycle facilities and provide pedestrian and bicycle safety training.	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	15,529,000	ATP - \$11,700,000 Developer Fees - \$2,629,000 STIP - \$900,000	FY24/25 (carryover)	Yes
Lee Rd Trail Phase 1 from Pajaro Valley High School driveway to Land Trust driveway	14860	Construct sidewalk and bikelanes on Harkins Slough Rd and pedestrian and bicycle path on Lee Rd.	\$672,850	\$672,850	\$0	\$0	\$0	\$0	\$0	\$2,372,850	Federal Earmark - \$1,000,000 Land Trust \$700,000	FY24/25	Yes
Citywide Restriping	15081	Restripe roadways at various locations within City	\$1,375,000	\$125,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$ 1,725,000	SB1 - \$350,000	Complete	No
Pavement Program Manager	15195	Provide project management services for pavement projects	\$1,275,000	\$425,000	\$425,000	\$425,000	\$0	\$0	\$0	\$ 4,275,000	None	FY24/25	No
Freedom Blvd Improvements: Green Valley Rd to Airport Blvd	15209	Reconstruction, infill sidewalk on east side, restripe roadway. Includes design & environmental documents.	\$433,891	\$433,891	\$0	\$0	\$0	\$0	\$0	\$ 433,891	None	FY24/25 (carryover)	No
Pavement Repair Projects	TBD	Pavement Repair Projects at Various Locations	\$2,270,000	\$0	\$775,000	\$55,000	\$480,000	\$480,000	\$480,000	\$ 5,270,000	None	FY24/25	No
Administrative Costs	NA	Cost of annual audit.	\$56,620	\$31,620	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	Annual	None	Annual	No
Estimated Annual Measure D Expenditures				\$7,911,839	\$1,755,000	\$1,185,000	\$1,185,000	\$1,185,000	\$1,185,000				
Annual Interest Earnings on Measure D Revenues				\$393,415	\$586	\$1,176	\$1,176	\$1,344	\$1,632				
Carry over to next fiscal year				\$ 1,011,918	\$ 470,504	\$537,680	\$652,856	\$818,201	\$1,029,833				