



AGENDA REPORT

MEETING DATE: Tuesday, June 17, 2025

TO: COMMUNITY INVESTMENT TAX MEASURE OVERSIGHT COMMITTEE
(Measure R)

RECOMMENDED BY: PUBLIC WORKS & UTILITIES DIRECTOR LINDBERG

APPROVED BY: TAMARA VIDES, CITY MANAGER

SUBJECT: PUBLIC WORKS AND UTILITIES DEPARTMENT UPDATE

RECOMMENDATION:

It is recommended that the Revenue Oversight Committee accept by motion the operations report from the Public Works & Utilities Department

BACKGROUND:

The Public Works & Utilities Department has the responsibility for the operation, maintenance, and repair of the city roads and many of the city trails.

DISCUSSION:

The Department's Measure R budget includes funding to support:

Design, repair and/or maintenance of the following streets:

- Ohlone Parkway from Main Street to West Beach Street.
- Green Valley Road from Carey Street to City Limits.
- Bridge Street from Blackburn Street to Beck Street.

Trail repair and maintenance including acquisition of equipment, tools & materials.

The Department's Measure R expenditures:

Purchase of two (2) F250 Pick Up Trucks for Traffic Operations:

Two (2) trucks were purchased for the Traffic Operations staff. The trucks are needed for

staff to perform their daily streets sign maintenance and installation activities.

Green Valley Rd Improvement Project – Carey Ave to Thicket Ln:

The Green Valley Road Improvement project is partially funded by Measure R. Green Valley Road is a vital arterial, serving over 20,000 vehicles per day. The pavement is showing its age, with much of this stretch of roadway in poor condition. The sheer number of trench cuts for the utilities combined with the general poor condition of the pavement contributes to the need to reconstruct the roadway. The Public Works and Utilities Department recently completed an underground utility project to replace sanitary sewer and waterlines on Green Valley Rd. The roadway rehabilitation project will repair the pavement damaged by the utility construction, as well as replace the pavement which has outlived its useful life.

This project will reconstruct 2,200 linear feet of roadway, as well as replace curb ramps and provide a new Audible Pedestrian Signal (APS) at Carnation Drive.

CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) DETERMINATION:

N/A

STRATEGIC PLAN:

2-Infrastructure & Environment – Improve Streets, Address City’s Aging Facilities.

6-Community Engagement & Well-being – Promote Parks and Pedestrian Safety.

FINANCIAL IMPACT:

There is no financial impact. Measure R funds are being utilized as directed by the voters

ALTERNATIVE ACTION:

None

ATTACHMENTS AND/OR REFERENCES (IF ANY):

None