



Agenda Report

MEETING DATE: Tuesday, May 11, 2021

TO: City Council

FROM: PARKS & COMMUNITY SERVICES DIRECTOR CALUBAQUIB
IMELDA NEGRETE, RECREATION SUPERINTENDENT

SUBJECT: RESOLUTION APPROVING FIRST AMENDMENT TO THE
AGREEMENT WITH PAJARO VALLEY UNIFIED SCHOOL DISTRICT
FOR CHILDREN'S LEARNING SERVICES

STATEMENT OF ISSUES:

An amendment extending the term of the City's current agreement with the Pájaro Valley Unified School District is needed to provide the City's Excel in Place program.

RECOMMENDED ACTION:

That the City Council adopt a resolution approving the first amendment to the agreement with the Pájaro Valley Unified School District, extending the term until June 30, 2021 and increasing compensation to City by \$25,000 to not exceed \$125,000.

DISCUSSION:

On September 22, 2020, the City entered into an agreement with the Pájaro Valley Unified School District to provide children's learning services. The Department has been collaborating with the Pájaro Valley Unified School District since the beginning of the 2020-2021 school year to provide a model that offers distance learning services to the public, particularly children of District employees and other essential workers, in a manner that follows state and local health orders and guidelines related to COVID-19.

The Department also collaborates with the County of Santa Cruz to offer three additional sites.

The Department will continue to process and collect registration.

This amendment includes the following changes to the existing agreement:

- Extension of the agreement to end on June 30, 2021.
- Pájaro Valley Unified School District obligations is amended to increase compensation to City by \$25,000 to not exceed \$125,000.

STRATEGIC PLAN:

This program in collaboration with the Pájaro Valley Unified School District supports the Strategic Plan Priority of 05-Community Engagement & Well-Being by leveraging resources and strengthening community partnerships by providing youth activities and programs.

FINANCIAL IMPACT:

Expenses for the program are paid for by this agreement.

These funds will be allocated as follows:

- Revenue: 337-5895-12178 - \$125,000
- Expenditures: 337-7021-12178 - \$125,000

ALTERNATIVE ACTION:

The Council could not approve this agreement and the program would not continue.

ATTACHMENTS AND/OR REFERENCES (If any):

- 1) Pájaro Valley Unified School District Consultant Service Agreement, dated September 22, 2020