

CITY OF WATSONVILLE & SUCCESSOR AGENCY
BUDGET APPROPRIATIONS BY FUND OF THE REDEVELOPMENT AGENCY OF THE CITY OF
WATSONVILLE
BUDGET APPROPRIATIONS
BY FUND

FOUND	DESCRIPTION	FISCAL YEAR 25/26
0150	GENERAL FUND	76,183,067.00
0160	RETIREMENT FUND	4,353,000.00
0201	MEASURE R	13,239,901.00
0202	RDA_OBLIGATION RETIREMENT FUND	494,660.00
0204	RDA_HOUSING	825,159.00
0205	COMMUNITY DEV BLOCK GRANT	714,804.00
0209	H.O.M.E. GRANTS	510,394.00
0210	CAL HOME GRANT	230,830.00
0215	RELOCATION REVOLVING	50,000.00
0221	AFFORDABLE HOUSING	122,623.00
0225	BUSINESS DEVELOPMENT	48,814.00
0245	ABANDONED VEHICLE AUTHORITY	63,654.00
0246	CIVIC CENTER COMMON AREA	1,782,989.00
0250	LIBRARY	5,110,591.00
0260	SPECIAL GRANTS	30,929,391.00
0262	ARPA FUND-AMERICAN RELIEF PLAN	7,891,503.00
0265	PUBLIC EDUCATION FEE -CABLE TV	56,739.00
0266	SPECIAL MOBILE HOME FUND	50,000.00
0274	PUBLIC ART FEE	100,000.00
0276	PARK LAND IMPACT FEE	24,120.00
0281	PARKS DEVELOPMENT	89,712.00
0285	LLMAD-GONZALEZ STREET	600.00
0290	GREEN BUILDING FEE	3,000.00
0305	GAS TAX	2,369,132.00
0306	SB 1 - GAS TAX FUNDING	4,446,374.00
0309	PARKING GARAGE	185,993.00
0310	SALES TAX MEASURE Y	7,376,219.00
0312	MEASURE D -TRANSPORTATION FUND	5,700,525.00
0340	IMPACT: CITY-WIDE TRAFFIC	970,468.00
0344	IMPACT: EAST HIGHWAY 1 AREA	321,000.00
0348	IMPACT: FIRE CAPITAL IMPROVEM	82,000.00
0349	IMPACT: PUBLIC FACILITIES	11,603.00
0350	IMPACT: STORM DRAIN IMPROVEME	470,000.00
0354	LLMAD (SPECIAL DISTRICTS FUND)	63,125.00
0357	UNDERGROUND UTILITY	287,171.00
0358	MANABE OW IMPACT FEE FUND	190,000.00
0360	LLMAD BAY BREEZE SPECIAL DISTR	61,358.00
0510	DEBT SERVICE FUND	1,786,993.00
0710	WASTE WATER	40,739,730.00
0720	WATER	49,890,789.00
0730	AIRPORT	4,551,247.00
0740	SOLID WASTE	20,467,842.00
0741	LANDFILL CLOSURE	781,306.00
0760	MSC INTERNAL SERVICE FUND	3,210,988.00
0780	WORKERS COMP/ LIABILITY	6,554,151.00
0787	HEALTH INSURANCE	11,105,689.00
0789	FIBER OPTIC FUND	77,443.00
0790	INFORMATION & TECHNOLOGY ISF	4,906,760.00
0825	NARCOTICS FORFEITURE AWARD	11,500.00
TOTAL APPROPRIATIONS		309,494,957.00
City Of Watsonville		308,175,138.00
Housing Successor Agency of the Former Redevelopment Agency		825,159.00
Successor Agency of the Former Redevelopment Agency		494,660.00
Total Appropriations		309,494,957.00