

Attachment B**Personnel Adjustments Proposed FY 25/26****Position Description**

General Fund	CHANGES	Fund	Org	FTE
ASSIST CITY MANAGER	Removal	150	120	-1
CUSTODIAN	Removal	150	220	-1
ADMIN SVCS MANAGER	Removal	150	230	-1
IT ANALYST II	Removal	150	285	-1
DEVELOP REVIEW TECH	Removal	150	315	-1
POLICE OFFICER	Removal	150	410	-1
POLICE OFFICER	Removal	150	410	-1
REC COORDINATOR	Removal	150	417	-1
POLICE CLERK II	Removal	150	419	-1
FIRE INSPECTOR	Removal	150	450	-1
SR ADMIN ANALYST	Removal	150	690	-1
Total				-11

Grants Fund

REC SPECIALIST	Removal	260	337	-1
PROGRAM COORDINATOR	Removal	260	336	-1
ADMIN ANALYST	Removal	260	368	-0.5
ADMIN ANALYST	Removal	260	380	-0.5
SR ADMIN ANALYST	Removal	260	339	-1
Total				-4

Enterprise Fund

Integrated Waste Worker	Removal	740	570	-0.75
Fleet and Warehouse Coordinator	Removal	760	545	-1
Total				-1.75

Positions being Adjusted Down	-16.75
--------------------------------------	---------------

ADDED

Water Operations Supervisor	<u>Addition</u>	720	596	1
Total				1

Positions Increase Requested	1
-------------------------------------	----------