

## Exhibit A

### **Proposition 4 Calculation For Fiscal Year 2025-26**

#### **Spending Limit Calculation**

[a]	2024-25 Limit	\$ 176,281,910
	<u>Calculation of Growth Factor</u>	
	Change in Population	6.440%
	Non-resident, New Const. Assessment Growth	
	Change in California Per Capita Person Income	
[b]	Growth Factor (1.0644 * 1.0047)	<u>1.06940268</u>
[c]	2025-26 Limit ( [a] multiplied by [b] )	<u><u>\$ 188,516,347</u></u>

#### **2025-26 Gann Limit Proposed Spending**

	Proposed General Fund Spending	\$ 73,675,361
	Less Non-tax General Fund Revenues:	
	Transfers In (non-tax)	(4,487,890)
	Use of Money and Property	(4,124,385)
	Fees	(8,994,516)
	In-lieu Charges	-
	Other non-tax revenue	<u>-</u>
[d]	Spending Subject to the Gann Limit	<u><u>\$ 56,068,570</u></u>
	Remaining Capacity ( [d] subtracted from [c] )	<u><u>\$ 132,447,777</u></u>