



Watsonville
CALIFORNIA

CITY COUNCIL AGENDA REPORT

MEETING DATE: Tuesday, July 8, 2025
TO: CITY COUNCIL
WRITTEN BY: Recreation Services Manager Merolla
RECOMMENDED BY: **DEPUTY CITY MANAGER CALUBAQUIB**
APPROVED BY: **TAMARA VIDES, CITY MANAGER**

SUBJECT: **APPROVE RESOLUTION APPROVING INDEPENDENT CONTRACTOR AGREEMENT FOR NON-CONSTRUCTION SERVICES WITH PAJARO VALLEY UNIFIED SCHOOL DISTRICT FOR PROVISION OF AFTERSCHOOL AND INTERSESSION PROGRAMMING**

RECOMMENDATION:

Staff recommends that the City Council adopt a resolution approving Independent Contractor Agreement for Non-Construction Services with Pajaro Valley Unified School District (PVUSD) for provision of afterschool and intercession programming through the District's Expanded Learning Opportunities Program (ELOP) for fiscal year 2025-2026, in an amount not to exceed \$547,000, and authorizing and directing the City Manager to execute the same.

BACKGROUND:

On September 13, 2022, the City Council approved Resolution No. 190-22 for approval of a Site Service Agreement/Short Term Agreement between the City of Watsonville and Pajaro Valley Unified School District to provide before-school programming through the District's ELOP Program. During that same meeting, the City approved and adopted Resolution No. 191-22, the First Amendment of the Site Services Agreement/Short Term Agreement to add to the scope of work, increase compensation, and extend the term of the contract to June 30, 2023.

On January 17, 2023, the City Council adopted Resolution No. 13-23, approving the Second Amendment of the contract for provision of services through the District's ELOP Program, increasing compensation and extending the term of the contract to June 30, 2025.

On May 13, 2025, the City Council adopted Resolution No. 117-25, approving the Third Amendment of the contract extending the term of the contract to August 15, 2025.

DISCUSSION:

The term of the current agreement with Pajaro Valley Unified School District ends on August 15, 2025.

Given the long-standing relationship between the City and PVUSD in supporting youth development through programs that foster academic enrichment, physical activity, and social-emotional growth, PVUSD has allocated \$547,000 for the 2025-2026 academic year to continue to fund these services.

This partnership continues to reflect a shared commitment to educational equity, student well-being, and community collaboration, and enables the delivery of a wide range of high-quality programs designed to support students beyond the regular school day. These offerings include after-school sports programming, which promotes physical health and teamwork, after-school STEM programming, which enhances academic engagement and critical thinking skills, and Camp WOW, which provides enriching experiences on Saturdays, during summer, and intersession breaks. Collectively, these programs aim to create safe, structured, and supportive environments where students can thrive academically, socially, and emotionally. By leveraging the City's expertise in youth programming and PVUSD's commitment to student success, this collaboration addresses a critical need for expanded learning opportunities and supports the broader goals of community well-being and educational equity.

CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) DETERMINATION:

This action does not meet CEQA's definition of a "project," because the action does not have the potential for resulting in either a direct physical change in the environment or a reasonably foreseeable indirect physical change in the environment.

STRATEGIC PLAN:

Public Safety: Providing structured, supervised environments during out-of-school hours reduces the likelihood of youth involvement in risky or unsupervised activities, promoting overall community safety.

Community Engagement & Well-being: These programs directly foster social-emotional learning, physical activity, and academic support, promoting youth well-being and offering families meaningful ways to engage with their community.

FINANCIAL IMPACT:

All costs associated with these services will be paid entirely by PVUSD. Revenue and Expenditures will be applied as follows:

- **Revenue:**
 - 150-683-5249-00000: \$50,000.00
 - 260-337-5890-09050: \$497,000.00

- **Expenses:**

- 260-337-701109050: \$110,000.00
- 260-337-7021-09050: \$246,000.00
- 260-337-7533-09050: \$141,000.00

ALTERNATIVE ACTION:

The Council could not approve this Resolution, and programming services with PVUSD would cease effective August 15, 2025.

ATTACHMENTS AND/OR REFERENCES (IF ANY):

None.