

2025-2029 CONSOLIDATED PLAN AND

2025-2026 ACTION PLAN



COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)



Federal Program
established in 1974 and
administered by HUD



City of Watsonville-
entitlement jurisdiction
in 1994



Consolidated plan

CDBG PROGRAM OVERVIEW



FIVE-YEAR CONSOLIDATED PLAN

- Administered by the U.S. Department of Housing and Urban Development (HUD)
- Assessment of the housing and community development needs
- A strategic plan for addressing those needs
- Implemented through five (5) Annual Action Plans that outline how CDBG funds will be used each year

CDBG NATIONAL OBJECTIVES

Benefit

Benefit Low- to
Moderate-Income
Persons or
Households

Prevent or Eliminate

Prevent or Eliminate Slum
and Blight

Serve

Serve Urgent Community
Need

At least 70% of CDBG expenditures must “principally benefit” low- and moderate-income persons (overall benefit)

2025-2029
CONSOLIDATED
PLAN PRIORITIES

Affordable Housing

Economic Development

Public Services

Public Facilities

2025/2026 CDBG FUNDS

CDBG FUNDS	AMOUNT
2025/2026 Entitlement Amount	\$634,804
Available Unused Funds	\$48,897
Program Income (Estimated Receipts)	\$20,000
Total Anticipated to be Available	\$703,701

2025/2026 PROPOSED FUNDING ALLOCATIONS

CDBG ACTIVITIES	AMOUNT
Youth Center Staff	\$98,220
Code Enforcement	\$150,000
Micro/Small Business Assistance Program (EPCDC)	\$50,000
Program Administration and Planning	\$130,481
Ramsay Park Playground Phase III	\$200,000
City of Watsonville Rehabilitation Program	\$75,000
Total Proposed Allocations	\$703,701

STAFF RECOMMENDATION

Following the public hearing, the City Council adopt a Resolution to approve the submittal of the Consolidated Plan for FY 2025-2029 and the Annual 2025-2026 Action Plan