

**SALES TAX MEASURE Y - CAPITAL**

Fire Capital	FY 21-22	FY 22-23
Carryforward		
14754 ROOF REPAIRS AT BOTH STATIONS	75,000	
New		
14930 Fire Hose and Nozzles	20,000	20,000
14931 Extrication Equipment	32,000	32,000
14932 Radio Replacement	22,000	22,000
14933 Radio Headset Replacement	10,000	5,000
14934 Painting of exterior Fire buildings	70,000	
14935 Station Repairs	250,000	50,000
15025 Asphalt resurface/repair		60,000
15026 Install drain near apparatus doors		20,000
Total	479,000	209,000

Police Capital	FY 21-22	FY 22-23
Carryforward		
14520 PATROL VEHICLE REPLACEMENT	46,557	
14772 SPECIALIZED DEPT EQUIPMENT	28,890	
14775 MDC REPLACEMENT	25,000	
14776 CRADLE REPLACEMENT	25,000	
New		
14936 Temp control system	60,000	
14937 Interview Rooms	70,000	
14520 Patrol Vehicle Replacement	210,000	210,000
14775 MDC Replacement	25,000	25,000
14940 Station Repairs	100,000	
14941 In-Car Cameras	300,000	
Total	890,447	235,000