

EXHIBIT “A”

Expenditure Appropriations				
	Fund	Purpose	Amount	
a.	Airport	Ongoing Litigation	200,000	
	Airport	Golf Cart	15,000	
	Airport	Replace Fuel Pumps	45,000	
			260,000	
b.	Risk Management	Workers Compensation	1,000,000	
	Risk Management	General Insurance	300,000	
			1,300,000	
c.	General Fund	Fire Overtime	100,000	
			100,000	
	Total Expenditures/Expenses		\$ 1,660,000	