

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE AMENDING THE 2025-26 BUDGET TO AUTHORIZE \$6,389,810 BUDGET APPROPRIATION INTO VARIOUS FUNDS AND TO AUTHORIZE ONE ADDITIONAL POSITION

WHEREAS, on June 24, 2025, the City Council adopted Resolution No. 174-25 (CM) approving the Final Budget for the City of Watsonville for fiscal year 2025-26; and

WHEREAS, current projections show that, without budget adjustments, departments will go over budget by the end of the fiscal year; and

WHEREAS, City staff recommends some increases and one additional position to departmental budgets to meet increases in demand for services.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

That the City Council hereby authorizes certain budget appropriations and one new position for fiscal year 2025-26, as fully described on Exhibit "A."
