

**FY 2021/2022 Budget for Santa Cruz County
Flood Control and Water Conservation District-Zone 7**

Service

Maintenance & Operations on the Levee System	\$530,450
County Counsel Services	\$30,000
Public Safety Cleanup	\$15,000
Permitting and Environmental Studies	\$50,000
General Engineering & Public Service	\$250,000
ALERT Monitoring/Maintenance Requirements	\$50,000
Storm Monitoring and EOC Functions	\$20,000
Pajaro River Watershed Flood Prevention Authority	\$30,000
Army Corps Flood Control Projects (Prop 1E)	\$1,036,159
Contributions to Army Corps	\$1,813,000
Flood Control Project Advocacy	\$100,000
Levee Restoration and Revegetation	\$90,000
Stream Maintenance Plan Development	\$100,000
Pájaro Raptor Program	\$5,000
Ops Transfer out to Equipment	\$50,000

TOTAL	\$4,169,609
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