

Agenda Report

MEETING DATE: Tuesday, July 6, 2021

TO: City Council

FROM: PUBLIC WORKS & UTILITIES DIRECTOR PALMISANO

Murray Fontes, Principal Engineer

SUBJECT: CONTRACT AMENDMENT #2 WITH HARRIS & ASSOCIATES FOR

ADDITIONAL ENVIRONMENTAL CONSULTANT SERVICES FOR THE LEE ROAD TRAIL PROJECT IN THE AMOUNT OF \$27,150

STATEMENT OF ISSUES:

Comments received from permitting agencies require additional environmental consultant services and the proposed Contract Amendment is needed to add the additional work to the existing contract.

RECOMMENDED ACTION:

Adopt a resolution approving Contract Amendment #2 for additional environmental consultant services for the Lee Road Trail Project with Harris & Associates, Inc. for a not to exceed amount of \$27,150.

DISCUSSION:

On May 14, 2019, Council approved Resolution No. 66-19 (CM) and an agreement with Harris & Associates to provide environmental consultant services for the Lee Road Trail Project in a not to exceed amount of \$119,144.74. Services included assisting the City with completing California Environmental Quality Act (CEQA) requirements, preparation of technical studies, preparation of permit applications for environmental resource agencies such as the California Coastal Commission, California Department of Fish and Wildlife and others and coordination with the Santa Cruz County Planning Department. A First Amendment to the Consultant Services Contract was approved by Council on August 25, 2020 and Resolution No. 143-20 (CM) adding \$42,879.50 and bringing the total to \$162,024.24.

The CEQA documentation is complete and the Santa Cruz County Permit was approved. Comments received from other permitting agencies have called for additional research and studies. To address this, the City proposes to hire Harris to conduct the additional research and studies and continue coordinating the permit process. Staff recommends Contract Amendment #2 be approved, adding \$27,150.00 to the existing contract and bringing the total to \$189,174.24.

Funding will be from the FY21/22 Measure D Account Number 0312-972-7837-14860 for the Lee Road Trail Phase 1 project.

STRATEGIC PLAN:

The project is consistent with the following Strategic Plan goal: 03-Infrastructure & Environment

FINANCIAL IMPACT:

The cost of the amendment will be \$27,150.00. It will be paid with funds transferred from the FY21/22 Measure D Lee Road Trail Phase 1 Account Number 0312-972-7837-14860 to Project Account Number 0312-972-7837-14522.

ALTERNATIVE ACTION:

No reasonable alternatives are known at this time.

ATTACHMENTS AND/OR REFERENCES (If any):

1) Lee Road Trail Location Map