

**City of Watsonville
Parks and Recreation Commission**

2021 Work Plan
ADOPTED 8/16/21

Project	City Council Strategic Plan Priority Supported	Staff Resources Required	Desired Outcome (Commissioner Responsible)	Status
1. Develop a Public Art Program and Policy	Infrastructure & Environment, Community Engagement & Well-Being	PCS Director (Moderate), Senior Administrative Analyst (Significant)	Support the planning and development of a Public Art Program and Policy. Provide recommendations on program and policy drafts (Commissioners Carrasco and Sencion)	Solicited feedback from Commissioners regarding Phase 1. Phase 2 to be developed in 2021. % for the Arts scheduled to go to PRC and Council in Oct 21. Meetings scheduled with committee.
2. PCS Strategic Plan Implementation	Fiscal Health, Infrastructure & Environment, Economic Environment, Community Engagement & Well-Being, Public Safety	Whole PCS Team (Significant)	Support the implementation of PCS Strategic Plan and development of annual Department Work Plan (Commissioners Quiroz-Carter, Sanchez)	Met 1x. Meeting 1x per quarter.
3. PRC Social Committee	Community Engagement & Well-Being	PCS Director (Minimal)	Develop quarterly opportunities to meet virtually for Commissioners to get to know each other. (Commissioners Sencion, Campos)	Brando to discuss during meeting
4. Events Sub-Committee	Economic Environment, Community Engagement & Well-Being	PCS Director (Minimal), Special Events Supervisor (Significant)	Liaison(s) meet with Special Events Supervisor to discuss ideas for new events and feedback on existing events (Commissioners Quiroz-Carter, Sencion, Ibarra)	Met 2x
5. Outreach Sub-Committee	Community Engagement & Well-Being	PCS Director (Minimal), Administrative Assistant (Minimal)	Conduct outreach activities to improve awareness of PCS programs and activities – focus on outreach in COVID world (Commissioners Carrasco)	Meeting to be scheduled
6. Ramsay Park Soccer Field Committee	Infrastructure & Environment, Community Engagement & Well-Being	PCS Director (Moderate), Assistant Director (Significant)	Solicit community input and support for project (Commissioners Carrasco, Barba)	Met 1x. Reconvene as design work begins

7. Youth Development Sub-Committee	Community Engagement & Well-Being	PCS Director (Minimal), Youth Development Supervisor (Significant)	Liaison(s) meet with Youth Development Supervisor to discuss ideas for new events and feedback on existing events (Commissioners Quiroz-Carter, Carrasco)	Met 2x. Program tour scheduled for September.
Staff Resources Required: 0-50 hours = Minimal 51-100 hours = Moderate 100+ hours = Significant				