



Agenda Report

MEETING DATE: Tuesday, October 26, 2021

TO: City Council

FROM: PARKS & COMMUNITY SERVICES DIRECTOR CALUBAQUIB
DARREN GERTLER, RECREATION COORDINATOR

SUBJECT: APPROVE AND APPROPRIATE A ONE-YEAR CONTRACT WITH
PVUSD TO PROVIDE ENVIRONMENTAL SCIENCE WORKSHOP
PROGRAMMING IN THE AMOUNT OF \$150,000

STATEMENT OF ISSUES:

The Pájaro Valley Unified School District (PVUSD) has requested that the Environmental Science Workshop provide after school enrichment services to elementary and middle school students.

RECOMMENDED ACTION:

Staff recommends that the City Council approve and appropriate a one-year contract with the PVUSD for its Extended Learning Department to provide after school Environmental Science Workshop programming at PVUSD Elementary and Middle School sites during the 2021-2022 academic year.

DISCUSSION:

Background

For over a decade, the City of Watsonville Environmental Science Workshop has collaborated with PVUSD Extended Learning to deliver three different programs for students of various ages. *Motor Toys* is a program that serves 6-8th grade students, *Science Teach* is a program that serves 4-5th grade students and *Science Explorers* is a program that serves 1-2nd grade students.

This contract will directly benefit the Science Workshop because it will greatly expand its reach outside of the walls of the permanent Science Workshop locations. The contract is sufficient in size and scope to cover all staffing and material costs.

STRATEGIC PLAN:

This contract with PVUSD supports the Strategic Plan goal of Community Engagement and Well-Being (Parks and Community Services, Youth Activities and Programs) by providing activities to improve the quality of life for youth.

FINANCIAL IMPACT:

Per this contract, the PVUSD will pay the City \$150,000 for this school year to provide the services described in the contract. The revenue and expenses for this contract will be appropriated as follows:

- Revenue: 694-09049: \$150,000
- Expenses:
 - 694-7021-09049 = \$102,000
 - 694-7559-09049 = \$ 30,000

ALTERNATIVE ACTION:

The Council could elect to not approve this contract and the services would not be offered.

ATTACHMENTS AND/OR REFERENCES (If any):

None.