

Adopted 01/22/2019 CRSA-OB Board of Directors RES-2019-7-OB

BEFORE THE SANTA CRUZ COUNTY CONSOLIDATED REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD RESOLUTION NO. <u>2019-7-OB</u>

On the motion of Oversight Board Member <u>Dilles</u> duly seconded by Oversight Board Member <u>Mendoza</u> the following resolution is adopted:

RESOLUTION APPROVING THE RECOGNIZED OBLIGATION PAYMENT SCHEDULE OF THE WATSONVILLE REDEVELOPMENT SUCCESSOR AGENCY FOR JULY 1, 2019 THROUGH JUNE 30, 2020 (ROPS 2019-20)

WHEREAS, the Santa Cruz County Consolidated Redevelopment Successor Agency Oversight Board ("Oversight Board") has been established to direct the five Redevelopment Successor Agencies of Santa Cruz County ("Successor Agencies") to take certain actions to wind down the affairs of the respective former Redevelopment Agencies ("Agencies") in accordance with the requirements of Assembly Bill 26 ("ABx1 26"), also known as chapter 5, Statutes 2011, First Extraordinary Session, which added Part 1.8 and Part 1.85 of Division 24 of the California Health and Safety Code, Assembly Bill 1484, also known as chapter 26, Statutes of 2012, and Senate Bill 107, 2015-16 Legislative Session, which made certain revisions to the statutes added by ABx1 26; and

WHEREAS, Health and Safety Code Section 34179 (e) requires that all actions taken by the Oversight Board shall be adopted by resolution; and

WHEREAS, Health and Safety Code Section 34177(I) & (o) and 34180(g) requires the Oversight Board to approve the Recognized Obligation Payment Schedule of the Watsonville Redevelopment Successor Agency for the period July 1, 2019 through June 30, 2020 (ROPS 2019-20);

WHEREAS, the Recognized Obligation Payment Schedule of the Watsonville Redevelopment Successor Agency for the period July 1, 2019 through June 30, 2020 (ROPS 2019-20) is attached as Exhibit 1; and

NOW, THEREFORE, IT IS HEREBY RESOLVED AND ORDERED by the Santa Cruz County Consolidated Redevelopment Successor Agency Oversight Board as follows:

SECTION 1. The above Recitals are true and correct.

SECTION 2. The Recognized Obligation Payment Schedule of the Watsonville Redevelopment Successor Agency for the period July 1, 2019 through June 30, 2020 (ROPS 2019-20) is approved.

Attachment 1 Page 1 of 18 PASSED, APPROVED and ADOPTED by the Santa Cruz County Consolidated Redevelopment Successor Agency Oversight Board, this <u>22nd</u>day of <u>January</u>, 2019 by the following vote, to wit:

AYES: Dilles, Geisreiter, Hart, Mendoza, Mintz, Leopold NOES: None ABSENT: Hodgin

FC25B296B5B6476.

JOHN LEOPOLD

Chairperson of the Santa Cruz County Consolidated Redevelopment Successor Agency Oversight Board

ATTES

SUSAN GALLOWAY Clerk of the Oversight Board

Approved as to form:

County Counsel

Distribution: Auditor-Controller CAO County Counsel Successor Agency State Department of Finance State Controller's Office

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Certificate Of Completion

Envelope Id: E28D4C893BE547FD804DBB9594E3FAC3 Subject: CRSA-OB Resolution 2019-7-OB adopted 1-22 (RES-2019-7-OB) Source Envelope: Document Pages: 2 Signatures: 3 Certificate Pages: 2 Initials: 0 AutoNav: Enabled Envelopeld Stamping: Enabled Time Zone: (UTC-08:00) Pacific Time (US & Canada)

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Status: Original 1/22/2019 4:08:32 PM

Signer Events

John Leopold John.Leopold@co.santa-cruz.ca.us eSign Security Level: Email, Account Authentication (None)

Electronic Record and Signature Disclosure: Not Offered via DocuSign

Susan Galloway

Susan.Galloway@co.santa-cruz.ca.us

Chief Deputy, Clerk of the Board of Supervisors

County of Santa Cruz

Security Level: Email, Account Authentication (None)

Electronic Record and Signature Disclosure: Not Offered via DocuSign

CBD eSignature

CBD.eSignature@co.santa-cruz.ca.us Clerk of the Board of Supervisors County of Santa Cruz Security Level: Email, Account Authentication

(None)

Electronic Record and Signature Disclosure: Not Offered via DocuSign

Holder: Susan Galloway susan.galloway@co.santa-cruz.ca.us

Signature

ard sh gea EC25B296B5B6476

Signature Adoption: Drawn on Device Using IP Address: 63.194.190.100



Signature Adoption: Drawn on Device Using IP Address: 205.155.10.251 Signed using mobile



Signature Adoption: Drawn on Device Using IP Address: 205.155.10.24 Signed using mobile

Sent: 1/23/2019 8:35:08 AM

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Signed: 1/23/2019 10:17:56 AM

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In Person Signer Events Signature Timestamp **Editor Delivery Events** Status Timestamp **Agent Delivery Events** Status Timestamp **Intermediary Delivery Events** Status Timestamp **Certified Delivery Events** Status Timestamp Attachment 1 **Carbon Copy Events** Status Timestamp Page 3 of 18

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Carbon Copy Events	Status	Timestamp
County Administrative Office	CODIED	Sent: 1/23/2019 12:28:48 PM
Nancy.Weitzel@co.santa-cruz.ca.us	COPIED	
eSign		
Security Level: Email, Account Authentication (None)		
Electronic Record and Signature Disclosure: Not Offered via DocuSign		
County Counsel	COPIED	Sent: 1/23/2019 12:28:48 PM
dana.mcrae@co.santa-cruz.ca.us	COFILD	
Accela, Inc.		
Security Level: Email, Account Authentication (None)		
Electronic Record and Signature Disclosure: Not Offered via DocuSign		
Laura Bowers		Sent: 1/23/2019 12:28:49 PM
Laura.Bowers@co.santa-cruz.ca.us	COPIED	
eSign		
Security Level: Email, Account Authentication (None)		
Electronic Record and Signature Disclosure: Not Offered via DocuSign		
Kim Namba	CODIED	Sent: 1/23/2019 12:28:50 PM
Kim.Namba@co.santa-cruz.ca.us	COPIED	
eSign		
Security Level: Email, Account Authentication (None)		
Electronic Record and Signature Disclosure: Not Offered via DocuSign		
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	1/23/2019 12:28:50 PM
Certified Delivered	Security Checked	1/23/2019 12:28:50 PM
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Payment Events	Status	Timestamps

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SANTA CRUZ COUNTY CONSOLIDATED REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD

REGULAR MEETING AGENDA

Governmental Center Building 701 Ocean Street, Room 525, Santa Cruz, CA

May 16, 2019 - 9:00AM

INTRODUCTORY ITEMS

- 1. CALL TO ORDER
- 2. CONSIDERATION OF LATE ADDITIONS TO THE AGENDA; ADDITIONS AND DELETIONS TO THE AGENDA
- 3. PUBLIC COMMENT

Opportunity for members of the public to address the Oversight Board on matters which are within the jurisdiction of the CRSA Oversight Board but not on today's agenda

- 4. APPROVAL OF MINUTES
 - a. Consolidated Redevelopment Successor Agency Oversight Board Regular Meeting - Jan 22, 2019 9:00 AM
 - b. Resolution approving minutes January 22, 2019 CRSA-OB

REGULAR AGENDA

 Adopt resolution approving the City of Watsonville Redevelopment Successor Agency Administrative Budget for the period July 1, 2019 through June 30, 2020, as recommended by the Watsonville Redevelopment Successor Agency

 Resolution - Watsonville Admin Budget

ADJOURN

Meeting materials for the County **Consolidated Redevelopment Successor Agency Oversight Board** (CRSA-OB) are available for viewing electronically on the County's website at:

www.santacruzcountyca.igm2.com

May 14, 2019, CRSA-OB Agenda link/URL: https://santacruzcountyca.igm2.com/Citizens/Detail Meeting.aspx?ID=1701

Additional information regarding the County Redevelopment Successor Agency: <u>http://www.co.santa-cruz.ca.us/Departments/RedevelopmentSuccessorAgency(RSA).aspx</u>

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SANTA CRUZ COUNTY CONSOLIDATED REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD

January 22, 2019

ACTION SUMMARY MINUTES

INTRODUCTORY ITEMS

1. CALL TO ORDER - 9:10 AM

Attendee Name	Title	Status
John L. Leopold	Board Member (Chair)	Present
Cynthia Mathews	Board Member (Vice Chair)	Absent
Jack Dilles*	First Alternate (City Selection Rep.)	Present
David Hodgin	Board Member	Absent
Mary Hart	Board Member	Present
Leticia Mendoza	Board Member	Present
Reed Geisreiter	Board Member	Present
Kathryn Mintz	Board Member	Present

*Jack Dilles attended for Cynthia Mathews, City Selection Committee representative

2. CONSIDERATION OF LATE ADDITIONS TO THE AGENDA; ADDITIONS AND DELETIONS TO THE AGENDA

Revision Sheet – Items 5, 6, 7, 8, 9, 10, 11 (corrected memos)

3. PUBLIC COMMENT

One person addressed the Board

4. APPROVAL OF MINUTES

- a. Consolidated Redevelopment Successor Agency Oversight Board Minutes of Special Meeting - Aug 21, 2018 9:00 AM
- b. Resolution approving minutes

Resolution 2019-1-OB

RESULT:	ADOPTED [5 TO 0]
MOVER:	Reed Geisreiter, Board Member
SECONDER:	Mary Hart, Board Member
AYES:	Leopold, Hart, Mendoza, Geisreiter, Mintz
ABSTAIN:	Dilles
ABSTAIN: ABSENT:	• • • • • • • • •

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Minutes Acceptance: Minutes of Jan 22, 2019 9:00 AM (Approval of Minutes)

REGULAR AGENDA

5. Adopt resolution approving the Capitola Redevelopment Successor Agency Recognized Obligation Payment Schedule for the period July 1, 2019 through June 30, 2020, as recommended by the [correction] Capitola Redevelopment Successor Agency

Resolution No. 2019-2-OB

RESULT:	ADOPTED [6 TO 0]
MOVER:	Jack Dilles, First Alternate (City)
SECONDER:	Kathryn Mintz, Board Member
AYES:	Leopold, Hart, Mendoza, Geisreiter, Mintz, Dilles
ABSENT:	Hodgin

6. Adopt resolution approving the Santa Cruz County Redevelopment Successor Agency Recognized Obligation Payment Schedule for the period July 1, 2019 through June 30, 2020, as recommended by the Santa Cruz County Redevelopment Successor Agency

Resolution No. 2019-3-OB

RESULT:	ADOPTED [6 TO 0]
MOVER:	Reed Geisreiter, Board Member
SECONDER:	Jack Dilles, First Alternate (City)
AYES:	Leopold, Hart, Mendoza, Geisreiter, Mintz, Dilles
ABSENT:	Hodgin

 Adopt resolution approving the Santa Cruz County Redevelopment Successor Agency Administrative Budgets for the period July 1, 2019 through December 31, 2019 and January 1, 2020 through June 30, 2020, as recommended by the Santa Cruz County Redevelopment Successor Agency

Resolution No. 2019-4-OB

RESULT:	ADOPTED [6 TO 0]
MOVER:	Reed Geisreiter, Board Member
SECONDER:	Mary Hart, Board Member
AYES:	Leopold, Hart, Mendoza, Geisreiter, Mintz, Dilles
ABSENT:	Hodgin

Attachment 1 Page 8 of 18 8. Adopt resolution approving the Scotts Valley Successor Agency Recognized Obligation Payment Schedule for the period July 1, 2019 through June 30, 2020, as recommended by the Scotts Valley Redevelopment Successor Agency Resolution No. 2019-5-OB

RESULT:	ADOPTED [6 TO 0]
MOVER:	Mary Hart, Board Member
SECONDER:	Kathryn Mintz, Board Member
AYES:	Leopold, Hart, Mendoza, Geisreiter, Mintz, Dilles
ABSENT:	Hodgin

9. Adopt resolution approving the Scotts Valley Redevelopment Successor Agency Administrative Budget for the period July 1, 2019 through June 30, 2020, as recommended by the Scotts Valley Redevelopment Successor Agency

Resolution No. 2019-6-OB

ADOPTED [6 TO 0]
Mary Hart, Board Member
Kathryn Mintz, Board Member
Leopold, Hart, Mendoza, Geisreiter, Mintz, Dilles
Hodgin



10. Adopt resolution approving the Watsonville Redevelopment Successor Agency Recognized Obligation Payment Schedule for the period July 1, 2019 through June 30, 2020, as recommended by the Watsonville Redevelopment Successor Agency Resolution No. 2019-7-OB

RESULT:	ADOPTED [6 TO 0]
MOVER:	Jack Dilles, First Alternate (City)
SECONDER:	Leticia Mendoza, Board Member
AYES:	Leopold, Hart, Mendoza, Geisreiter, Mintz, Dilles
ABSENT:	Hodgin

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11. Adopt resolution revising the 2019-January 2020 meeting schedule for the Consolidated Redevelopment Successor Agency Oversight Board, as recommended by the [correction] Santa Cruz County Redevelopment Successor Agency

Resolution No. 2019-8-OB

RESULT:	ADOPTED [6 TO 0]
MOVER:	Reed Geisreiter, Board Member
SECONDER:	Mary Hart, Board Member
AYES:	Leopold, Hart, Mendoza, Geisreiter, Mintz, Dilles
ABSENT:	Hodgin

Approved:		
	Chairperson of the CRSA Oversight Board	
Attest:		
	Clerk of the CRSA Oversight Board	
Date:		

NOTE: These meeting minutes are scheduled for approval by the CRSA Oversight Board on May 16, 2019

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Minutes Acceptance: Minutes of Jan 22, 2019 9:00 AM (Approval of Minutes)



Santa Cruz County Consolidated Redevelopment Successor Agency Oversight Board Agenda Item Submittal From: Clerk of the CRSA Oversight Board (831) 454-2323 Subject: Resolution Approving Minutes of CRSA-OB 1-22-2019 Meeting Date: May 16, 2019

Submitted by:

Susan Galloway, Chief Deputy Clerk of the Board

Recommended by:

Carlos J. Palacios, County Administrative Officer

Attachments:

Resolution approving minutes of 1-22-2019 Minutes of 1-22-2019 for approval

cc:

Clerk of the Board

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4.a

BEFORE THE SANTA CRUZ COUNTY CONSOLIDATED REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD RESOLUTION NO.

On the motion of Oversight Board Member_____duly seconded by Oversight Board Member_____the following resolution is adopted:

RESOLUTION APPROVING MEETING MINUTES OF THE SANTA CRUZ COUNTY CONSOLIDATED REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD

WHEREAS, the Santa Cruz County Consolidated Redevelopment Successor Agency Oversight Board ("Oversight Board") has been established to direct the five Redevelopment Successor Agencies of Santa Cruz County ("Successor Agencies") to take certain actions to wind down the affairs of the respective former Redevelopment Agencies (" Agencies") in accordance with the requirements of Assembly Bill 26 ("ABx1 26"), also known as chapter 5, Statutes 2011, First Extraordinary Session, which added Part 1.8 and Part 1.85 of Division 24 of the California Health and Safety Code, Assembly Bill 1484, also known as chapter 26, Statutes of 2012, and Senate Bill 107, 2015-16 Legislative Session, which made certain revisions to the statutes added by ABx1 26; and

WHEREAS, Health and Safety Code Section 34179 (e) requires that all actions taken by the Oversight Board shall be adopted by resolution; and

WHEREAS, the Oversight Board conducted a public meeting on January 22, 2019, the minutes of which are attached as Exhibit 1; and

WHEREAS, these meeting minutes reflect the actions of the Oversight Board;

NOW, THEREFORE, IT IS HEREBY RESOLVED AND ORDERED by the Santa Cruz County Consolidated Redevelopment Successor Agency Oversight Board as follows:

SECTION 1. The above Recitals are true and correct.

SECTION 2. The meeting minutes of the Oversight Board meeting on January 22, 2019, are hereby approved.

Attachment 1 Page 12 of 18 PASSED, APPROVED and ADOPTED by the Santa Cruz County Consolidated Redevelopment Successor Agency Oversight Board, this ____ day of _____, 2019, by the following vote, to wit:

AYES: NOES: ABSENT:

> Chairperson of the Santa Cruz County Consolidated Redevelopment Successor Agency Oversight Board

ATTEST:

Clerk of the Oversight Board

Approved as to form:

County Counsel

Distribution: Auditor-Controller CAO County Counsel

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Santa Cruz County Consolidated Redevelopment Successor Agency Oversight Board Agenda Item Submittal From: Watsonville Successor Agency 831-768-3050 **Subject:** City of Watsonville Admin Budget July 1, 2019 through June 30, 2020 - CRSA-OB item Meeting Date: May 16, 2019

Recommended Action(s):

Adopt resolution approving the Administrative Budget for twelve-month period from July 1, 2019 through June 30, 2020.

Executive Summary

The City of Watsonville Redevelopment Successor Agency is submitting its proposed Administrative Budget for 2019-20 for approval.

Background

California Health & Safety Code Section 34177(j) requires that the Administrative Budget be prepared for each six month period by the Successor Agency for approval by the Oversight Board. However, SB 107 modified the Recognized Obligation Payment Schedule (ROPS) period from 6-months to annual, and it is now necessary to prepare and approve Administrative Budgets for a twelve-month period, for inclusion on the annual ROPS.

Analysis

As shown in Exhibit 1 of the attached, the proposed budget includes appropriations for City staff services, outside bond services, and the administrative costs of the Successor Agency.

Redevelopment Dissolution Law, as modified by SB 107, provides for a minimum Administrative Cost Allowance of \$250,000, and maximum of up to 3% of the actual property tax distributed to the successor agency in the preceding fiscal year, excluding the prior fiscal year administrative cost allowance and loan repayments made to the city or county that created the former redevelopment agency. At this time, the \$250,000 minimum Administrative Cost Allowance is sufficient for the anticipated 2019-20 cost of services.

Submitted by:

Edith Driscoll, Auditor-Controller-Treasurer-Tax Collector

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Recommended by:

Edith Driscoll, Auditor-Controller-Treasurer-Tax Collector

Attachments:

Resolution - Watsonville Admin Budget

cc:

Edith Driscoll William Hays Kim Namba Clerk of the Board

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5.a

BEFORE THE SANTA CRUZ COUNTY CONSOLIDATED REDEVELOPMENT SUCCESSOR AGENCY OVERSIGHT BOARD RESOLUTION NO. _____

On the motion of Oversight Board Member ______ duly seconded by Oversight Board Member ______ the following resolution is adopted:

RESOLUTION APPROVING THE ADMINISTRATIVE BUDGET OF THE WATSONVILLE REDEVELOPMENT SUCCESSOR AGENCY FOR THE TWELVE-MONTH PERIOD: JULY 2019 THROUGH JUNE 2020

WHEREAS, the Santa Cruz County Consolidated Redevelopment Successor Agency Oversight Board ("Oversight Board") has been established to direct the five Redevelopment Successor Agencies of Santa Cruz County ("Successor Agencies") to take certain actions to wind down the affairs of the respective former Redevelopment Agencies ("Agencies") in accordance with the requirements of Assembly Bill 26 ("ABx1 26"), also known as chapter 5, Statutes 2011, First Extraordinary Session, which added Part 1.8 and Part 1.85 of Division 24 of the California Health and Safety Code, Assembly Bill 1484, also known as chapter 26, Statutes of 2012, and Senate Bill 107, 2015-16 Legislative Session, which made certain revisions to the statutes added by ABx1 26; and

WHEREAS, Health and Safety Code Section 34179 (e) requires that all actions taken by the Oversight Board shall be adopted by resolution; and

WHEREAS, Health and Safety Code Section 34177(j) requires the Oversight Board to approve the Administrative Budget of the City of Watsonville Redevelopment Successor Agency for the twelve-month period, July 2019 through June 2020;

WHEREAS, the Administrative Budget of the City of Watsonville Redevelopment Successor Agency for the twelve-month period, July 2019 through June 30, 2020, is attached as Exhibit 1; and

NOW, THEREFORE, IT IS HEREBY RESOLVED AND ORDERED by the Santa Cruz County Consolidated Redevelopment Successor Agency Oversight Board as follows:

SECTION 1. The above Recitals are true and correct.

SECTION 2. The Administrative Budget of the City of Watsonville Redevelopment Successor Agency for the twelve-month period, July 2019 through June 2020, is approved.

Attachment 1 Page 16 of 18 PASSED, APPROVED and ADOPTED by the Santa Cruz County Consolidated Redevelopment Successor Agency Oversight Board, this ____ day of _____, 2019 by the following vote, to wit:

AYES: NOES: ABSENT:

> Chairperson of the Santa Cruz County Consolidated Redevelopment Successor Agency Oversight Board

ATTEST:

Clerk of the Oversight Board

Approved as to form:

County Counsel

Distribution: Auditor-Controller CAO County Counsel Successor Agency State Department of Finance State Controller's Office

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EXHIBIT 1

aencv	sor - Admin	istration	nt Numbe	r. Title	Actual \$	Budget \$	Projected \$	Budget \$	Budget \$
VENI					Ψ	Ψ	Ŷ	Ψ	Ψ
		SUCCES	SOR AGE	NCY FOR REVENUES					
PENI	DITURE	ES:						·	
202	367	7011	00000	REGULAR SALARIES & WAGES	48,239	48,239	48,239	56,947	58,838
202	367	7038	00000	RETIREMENT PLAN CHARGES	8,187	8,187	8,187	11,481	12,934
202 202	367 367	7062 7066	00000 00000	GROUP HEALTH INSURANCE SOCIAL SECURITY	8,780 3,691	8,780 3,691	8,780 3,691	6,848 4,119	7,459 4,263
				SUBTOTAL PERSONNEL	68,897	68,897	68,897	79,395	83,494
202	367	7222	00000	TELEPHONE SERVICE	1,200	1,200	1,200	1,200	1,200
202	367	7301	00000	ACCOUNTING & AUDITING SERVICES	10,000	10,000	10,000	10,000	10,000
202	367	7303	00000	LEGAL SERVICES	22,357	22,357	22,357	11,889	7,401
202	367	7307	00000	EXPERT & CONSULTATION SERVICES	17,345	17,345	17,345	17,345	17,345
202	367	7322	00000	REP & MAINT-OFFICE EQUIP/COMP	3,000	3,000	3,000	3,000	3,000
202	367	7501	00000	OFFICE & COMPUTER SUPPLIES	5,000	5,000	5,000	5,000	5,000
202	367	7711	00000	GENERAL INSURANCE	5,100	5,100	5,100	5,000	5,000
202	367	7712	00000	COMPENSATION INSURANCE	689	689	689	308	320
202	367	7721	00000	COST ALLOCATION CHARGES	8,968	8,968	8,968	9,419	9,796
202	367	7751	00000	CHARGES IN- INTERDEPARTMENT	107,444	107,444	107,444	107,444	107,444
				Purchasing (150-240) Accounting (150-230)				10,000 60,000	10,000 60,000
				Accounting (100-200)					
				City Council (150-110)				15,000	15,000
					181,103	181,103	181,103		15,000 20,000 2,444
				City Council (150-110) City Manager (150-120) Computer Replacement (765-550)	181,103	181,103	181,103	15,000 20,000 2,444	15,000 20,000 2,444
				City Council (150-110) City Manager (150-120) Computer Replacement (765-550) SUBTOTAL OPERATIONS	68,897 181,103 250,000	68,897 181,103 250,000	68,897 181,103 250,000	15,000 20,000 2,444 170,605 79,395 170,605 250,000	