

Exhibit A

Proposition 4 Calculation For Fiscal Year 2022-23

Spending Limit Calculation

[a]	2021-22 Limit	\$ 152,484,767
	<u>Calculation of Growth Factor</u>	
	Change in Population	7.550%
	Non-resident, New Const. Assessment Growth	-0.03
	Change in California Per Capita Person Income	
[b]	Growth Factor (1.0755 *1)	<u>1.07550000</u>
[c]	2022-23 Limit ([a] multiplied by [b])	<u>\$ 163,997,367</u>

2022-23 Gann Limit Proposed Spending

	Proposed General Fund Spending	\$ 51,449,489
	Less Non-tax General Fund Revenues:	
	Transfers In (non-tax)	(151,968)
	Use of Money and Property	(2,761,507)
	Fees	(11,632,527)
	In-lieu Charges	-
	Other non-tax revenue	<u>-</u>
[d]	Spending Subject to the Gann Limit	<u>\$ 36,903,487</u>
	Remaining Capacity ([d] subtracted from [c])	<u>\$ 127,093,880</u>