

## Exhibit A

### **Proposition 4 Calculation For Fiscal Year 2022-23**

#### **Spending Limit Calculation**

|     |   |                       |
|-----|---|-----------------------|
| [a] | 2021-22 Limit                                 | \$ 152,484,767        |
|     | <u>Calculation of Growth Factor</u>           |                       |
|     | Change in Population                          | 7.550%                |
|     | Non-resident, New Const. Assessment Growth    | -0.03                 |
|     | Change in California Per Capita Person Income |                       |
| [b] | Growth Factor (1.0755 *1)                     | <u>1.07550000</u>     |
| [c] | 2022-23 Limit ( [a] multiplied by [b] )       | <u>\$ 163,997,367</u> |

#### **2022-23 Gann Limit Proposed Spending**

|     |  |                       |
|-----|--|-----------------------|
|     | Proposed General Fund Spending                 | \$ 51,449,489         |
|     | Less Non-tax General Fund Revenues:            |                       |
|     | Transfers In (non-tax)                         | (151,968)             |
|     | Use of Money and Property                      | (2,761,507)           |
|     | Fees   | (11,632,527)          |
|     | In-lieu Charges                                | -                     |
|     | Other non-tax revenue                          | <u>-</u>              |
| [d] | Spending Subject to the Gann Limit             | <u>\$ 36,903,487</u>  |
|     | Remaining Capacity ( [d] subtracted from [c] ) | <u>\$ 127,093,880</u> |